

**2006-07 Per Pupil Resident Operating Expenditures including Special Education and CTE (Vocational)
excludes major capital outlay, debt service, transportation and federal expenditures.**

SAU Code	School Administrative Unit	Unit Type	Net Operating	Fiscal Year Average Pupils	Per Pupil Operating Expenditures
			Elementary	Elementary	Elementary
State Totals / Averages			1,109,130,966.67	131,335.00	8,445.05
348	Pleasant Ridge Plt	Tuition	75,957.36	1.00	75,957.36
198	Hersey	Tuition	33,678.65	1.00	33,678.65
210	Isle au Haut	K-8	141,064.96	5.00	28,212.99
426	The Forks Plt	Tuition	24,304.54	1.00	24,304.54
565	MSAD 65	K-8	92,735.00	5.00	18,547.00
576	MSAD 76	K-8	543,035.13	31.50	17,239.21
793	Pleasant Point	K-8	1,918,391.69	111.50	17,205.31
792	Indian Township	K-8	2,403,077.03	140.50	17,103.75
060	Brooksville	K-8	1,029,798.24	62.00	16,609.65
058	Brooklin	K-8	969,521.32	58.50	16,573.01
167	Georgetown	K-8	1,266,390.83	76.50	16,554.13
211	Islesboro	K-12	818,855.91	49.50	16,542.54
083	Castine	K-8	793,428.05	48.50	16,359.34
791	Indian Island	K-8	1,929,238.27	119.50	16,144.25
507	MSAD 07	K-12	692,766.11	43.50	15,925.66
402	Southport	K-8	623,624.01	40.50	15,398.12
463	Wesley	K-8	91,249.20	6.00	15,208.20
262	Mariaville	Tuition	467,261.05	31.00	15,072.94
280	Monhegan Plt	K-8	104,553.36	7.00	14,936.19
239	Lincoln Plt	Tuition	14,929.71	1.00	14,929.71
291	Mount Desert	K-8 only- Mt Desert CSD for 9-12	2,200,414.14	151.00	14,572.28
026	Bancroft	Tuition	72,670.94	5.00	14,534.19
355	Long Island	K-8	304,618.00	21.00	14,505.62
405	Southwest Harbor	K-8 only- Mt Desert CSD for 9-12	2,545,755.50	180.50	14,103.91
430	Tremont	K-8 only- Mt Desert CSD for 9-12	1,927,351.80	138.50	13,915.90
106	Cranberry Isles	K-8	220,536.26	16.00	13,783.52
438	Vanceboro	K-8	288,235.11	21.50	13,406.28
140	Edgecomb	K-8	1,339,471.25	101.00	13,262.09
360	Rangeley	K-12	1,171,749.58	90.00	13,019.44
401	South Bristol	K-8	994,198.58	76.50	12,996.06
254	Machiasport		958,758.73	74.50	12,869.24
389	Sedgwick	K-8	1,232,142.97	97.00	12,702.50
420	Surry	K-8	1,355,640.68	107.00	12,669.54
364	Reed Plt	K-8	163,437.84	13.00	12,572.14
305	New Sweden	K-8	549,575.11	44.00	12,490.34
431	Trenton	K-8	1,580,993.00	128.00	12,351.51
005	Alexander	K-8	477,063.72	39.00	12,232.40
361	Rangeley Plt	Tuition	146,575.35	12.00	12,214.61
913	Deer Isle-Stonington CSD	K-12	3,127,328.28	257.00	12,168.59
044	Blue Hill	K-8	2,368,787.06	200.50	11,814.40
180	Greenville	K-12	1,441,191.54	124.00	11,622.51

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918	Wells-Ogunquit CSD	K-12	10,980,139.09	949.00	11,570.22
370	Rome	Tuition	1,022,251.59	89.00	11,485.97
903	Boothbay-Boothbay Hbr CSD	K-12	4,877,956.55	426.50	11,437.18
002	Acton	K-8	3,153,377.10	278.00	11,343.08
486	Wiscasset	K-12	4,043,940.60	357.00	11,327.56
089	Charlotte	K-8	410,657.45	36.50	11,250.89
090	Chelsea	K-8	2,797,651.48	253.00	11,057.91
436	Upton	Tuition	21,815.56	2.00	10,907.78
440	Veazie	K-8	1,955,573.81	181.00	10,804.28
472	Westport Island	Tuition	736,359.64	68.50	10,749.78
057	Bristol	K-8	2,412,517.74	224.50	10,746.18
138	Eastport	K-12	1,262,640.01	117.50	10,745.87
113	Dallas Plt	Tuition	225,015.15	21.00	10,715.01
910	Maranacook CSD	6-12 only	3,387,780.79	318.00	10,653.40
510	MSAD 10	Tuition	90,471.22	8.50	10,643.67
345	Phippsburg	K-8	2,229,493.66	210.00	10,616.64
550	MSAD 50	K-12	6,578,191.31	620.00	10,609.99
473	Whitefield	K-8	2,121,799.52	200.50	10,582.54
118	Dedham	K-8	1,782,786.64	168.50	10,580.34
028	Bar Harbor	K-8 only- Mt Desert CSD for 9-12	4,473,041.34	425.00	10,524.80
223	Kittery	K-12	7,642,167.00	726.50	10,519.16
204	Hope	K-8 only- Five Town CSD for 9-12	1,436,907.14	137.00	10,488.37
323	Orland	K-8	1,840,040.51	175.50	10,484.56
160	Freeport	K-12	7,964,948.00	763.00	10,438.99
490	Woolwich	K-8	2,754,268.56	264.00	10,432.84
497	Beaver Cove	Tuition	78,192.11	7.50	10,425.61
912	East Range CSD	K-8 only-Tuition 9-12	222,570.38	21.50	10,352.11
398	Somerville	K-8	495,040.39	48.00	10,313.34
340	Penobscot	K-8	785,593.04	76.50	10,269.19
403	South Portland	K-12	21,152,931.17	2,069.00	10,223.75
169	Glenburn	K-8	4,116,251.54	406.50	10,126.08
392	Shirley	K-8	136,550.39	13.50	10,114.84
243	Litchfield	K-8 only- Oak Hill CSD for 9-12	3,909,187.05	389.00	10,049.32
519	MSAD 19	K-12	1,145,018.52	114.50	10,000.16
528	MSAD 28	K-8 only- Five Town CSD for 9-12	8,614,028.00	862.50	9,987.28
307	Nobleboro	K-8	1,540,736.58	154.50	9,972.41
575	MSAD 75	K-12	19,511,751.06	1,962.50	9,942.29
215	Jefferson	K-8	2,249,939.45	228.00	9,868.16
380	Sandy River Plt	Tuition	59,069.57	6.00	9,844.93
277	Millinocket	K-12	3,801,550.21	387.00	9,823.13
491	Yarmouth	K-12	8,842,006.76	901.00	9,813.55

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362	Raymond	K-8	5,250,049.01	537.00	9,776.63
492	York	K-12	12,619,088.00	1,298.00	9,721.95
030	Bath	K-12	8,234,157.74	847.50	9,715.82
240	Lincolntonville	K-8 only- Five Town CSD for 9-12	1,937,644.71	199.50	9,712.50
214	Jay	K-12	5,453,450.24	562.50	9,695.02
496	Carrabassett Valley	Tuition	404,913.29	42.00	9,640.79
353	Portland	K-12	44,408,024.16	4,616.00	9,620.46
556	MSAD 56	K-12	5,303,690.00	551.50	9,616.84
920	Peninsula CSD	K-8 only- Flanders Bay CSD for 9-12	1,657,441.91	173.50	9,552.98
530	MSAD 30	K-8	1,669,986.11	176.00	9,488.56
014	Appleton	K-8 only- Five Town CSD for 9-12	1,298,009.76	137.50	9,440.07
324	Orono	K-12	3,841,411.61	408.50	9,403.70
464	West Bath	K-8	1,790,266.77	190.50	9,397.73
260	Manchester	K-5 only- Maranacook CSD for 6-12	1,743,034.46	185.50	9,396.41
269	Mechanic Falls	K-8	2,954,324.21	314.50	9,393.72
908	Airline CSD	K-8 only-Tuition 9-12	408,550.60	43.50	9,391.97
571	MSAD 71	K-12	13,945,913.23	1,486.50	9,381.71
561	MSAD 61	K-12	12,995,328.00	1,387.00	9,369.38
031	Beals	K-8 only- Moosabec CSD for 9-12	472,892.82	50.50	9,364.21
117	Deblois	Tuition	37,303.11	4.00	9,325.78
253	Machias	K-12	1,882,528.67	202.00	9,319.45
572	MSAD 72	K-8	7,438,399.84	798.50	9,315.47
320	Old Orchard Beach	K-12	5,908,670.00	635.50	9,297.67
558	MSAD 58	K-12	4,040,682.56	441.00	9,162.55
411	Steuben	K-8 only- Flanders Bay CSD for 9-12	957,123.41	104.50	9,159.08
065	Bucksport	K-12	4,558,466.55	498.50	9,144.37
151	Falmouth	K-12	13,709,833.00	1,501.00	9,133.80
276	Milford	K-8	2,592,600.26	284.00	9,128.87
271	Medway	K-8	1,247,873.31	137.00	9,108.56
448	Wales	K-8 only- Oak Hill CSD for 9-12	1,564,569.84	172.00	9,096.34
128	Dresden	K-8	1,545,862.05	171.00	9,040.13
512	MSAD 12	K-12	1,016,340.01	112.50	9,034.13
016	Arundel	K-8	3,411,915.46	378.00	9,026.23
236	Limestone	K-12	2,063,910.06	229.50	8,993.07
534	MSAD 34	K-12	11,073,444.31	1,232.50	8,984.54
551	MSAD 51	K-12	14,117,791.98	1,575.50	8,960.83
339	Pembroke	K-8	849,553.75	95.50	8,895.85
085	Caswell	K-8	377,226.76	42.50	8,875.92
130	Durham	K-8	3,127,516.44	353.00	8,859.82
008	Alna	Tuition	517,825.07	58.50	8,851.71
531	MSAD 31	K-12	3,379,065.58	382.50	8,834.16

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458	Sabattus	K-8 only- Oak Hill CSD for 9-12	4,330,446.00	495.00	8,748.38
554	MSAD 54	K-12	16,581,261.14	1,902.50	8,715.51
322	Orient	Tuition	87,110.06	10.00	8,711.01
009	Alton	K-8	722,903.26	83.00	8,709.68
909	Southern Aroostook CSD	K-12	2,323,350.37	267.00	8,701.69
154	Fayette	K-8	908,542.10	104.50	8,694.18
457	Wayne	K-5 only- Maranacook CSD for 6-12	667,795.07	77.00	8,672.66
474	Whiting		220,711.29	25.50	8,655.34
911	Schoodic CSD	K-8 only- Flanders Bay CSD for 9-12	1,207,024.31	139.50	8,652.50
543	MSAD 43	K-12	8,114,741.10	938.50	8,646.50
137	Easton	K-12	1,404,602.12	163.00	8,617.19
363	Readfield	K-5 only- Maranacook CSD for 6-12	1,928,823.00	224.00	8,610.82
327	Otis	K-8	443,444.41	51.50	8,610.57
136	East Millinocket	K-12	1,540,618.07	179.00	8,606.80
216	Jonesboro	K-8	512,044.01	59.50	8,605.78
228	Lamoine	K-8	1,177,097.62	137.00	8,591.95
332	Palermo	K-8	1,265,094.15	147.50	8,576.91
481	Winslow	K-12	7,138,180.42	836.50	8,533.39
015	Arrowsic	Tuition	281,173.74	33.00	8,520.42
189	Harmony	K-8	736,842.26	86.50	8,518.41
537	MSAD 37	K-12	4,488,700.83	529.50	8,477.24
027	Bangor	K-12	21,628,574.94	2,553.50	8,470.17
247	Frenchboro	K-8	109,535.38	13.00	8,425.80
040	Biddeford	K-12	15,568,210.09	1,853.50	8,399.36
526	MSAD 26	K-8	663,179.39	79.00	8,394.68
522	MSAD 22	K-12	12,267,752.10	1,461.50	8,393.95
171	Gorham	K-12	15,390,639.85	1,834.50	8,389.56
505	MSAD 05	K-12	7,473,870.24	891.00	8,388.18
350	Poland	K-12	4,769,780.32	569.50	8,375.38
914	Great Salt Bay CSD	K-8 only	3,454,780.74	413.50	8,354.97
116	Dayton	K-8	2,323,968.81	278.50	8,344.59
516	MSAD 16	K-12	4,227,615.10	509.00	8,305.73
541	MSAD 41	K-12	3,944,728.00	475.00	8,304.69
485	Winthrop	K-12	4,626,792.20	557.50	8,299.18
540	MSAD 40	K-12	10,880,065.18	1,311.00	8,299.06
242	Lisbon	K-12	8,058,532.97	973.50	8,277.90
256	Madawaska	K-12	3,494,349.29	422.50	8,270.65
465	Westbrook	K-12	14,202,852.00	1,719.50	8,259.87
357	Princeton	K-8	751,639.27	91.00	8,259.77
051	Bradley	K-8	1,273,141.46	154.50	8,240.40
479	Windsor	K-8	2,482,732.70	302.50	8,207.38

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024	Baileyville	K-12	1,715,268.22	209.00	8,207.02
513	MSAD 13	K-12	1,451,038.17	177.00	8,197.96
187	Hancock	K-8	1,872,181.45	228.50	8,193.35
233	Lewiston	K-12	27,064,367.65	3,307.00	8,183.96
063	Brunswick	K-12	17,205,951.35	2,111.00	8,150.62
381	Sanford	K-12	17,746,774.70	2,185.00	8,122.09
424	Talmadge	Tuition	56,736.04	7.00	8,105.15
563	MSAD 63	K-8	5,166,688.04	637.50	8,104.61
111	Cutler		421,065.43	52.00	8,097.41
560	MSAD 60	K-12	16,432,130.46	2,029.50	8,096.64
552	MSAD 52	K-12	11,693,385.32	1,445.00	8,092.31
570	MSAD 70	K-12	2,935,559.02	364.00	8,064.72
562	MSAD 62	K-8	1,297,997.00	161.00	8,062.09
094	China	K-8	4,224,174.28	525.00	8,046.05
521	MSAD 21	K-12	4,917,363.38	613.50	8,015.26
412	Stockholm	K-8	152,212.50	19.00	8,011.18
158	Franklin	K-8 tuition- Flanders Bay CSD for 9-12	1,073,421.66	134.00	8,010.61
177	Greenbush	K-8	1,275,643.14	159.50	7,997.76
263	Marshfield	Tuition	315,906.51	39.50	7,997.63
574	MSAD 74	K-12	4,646,841.88	582.50	7,977.41
021	Augusta	K-12	12,337,809.05	1,547.00	7,975.31
467	West Forks Plt	Tuition	7,972.99	1.00	7,972.99
325	Orrington	K-8	3,018,205.55	379.50	7,953.11
503	MSAD 03	K-12	8,130,150.51	1,022.50	7,951.25
365	Richmond	K-12	3,190,370.85	403.00	7,916.55
509	MSAD 09	K-12	12,694,000.76	1,612.00	7,874.69
144	Ellsworth	K-12	5,547,332.97	705.50	7,862.98
321	Old Town	K-12	5,545,083.40	707.50	7,837.57
249	Lowell	Tuition	152,602.24	19.50	7,825.76
515	MSAD 15	K-12	10,143,730.18	1,299.00	7,808.88
129	Drew Plt	Tuition	23,421.27	3.00	7,807.09
508	MSAD 08	K-12	1,033,532.00	132.50	7,800.24
478	Windham	K-12	14,260,332.89	1,830.00	7,792.53
020	Auburn	K-12	18,286,266.00	2,347.50	7,789.68
514	MSAD 14	K-12	661,930.45	85.00	7,787.42
445	Waite	Tuition	66,056.07	8.50	7,771.30
559	MSAD 59	K-12	5,737,559.01	739.00	7,763.95
553	MSAD 53	K-8	5,836,467.44	753.50	7,745.81
476	Willimantic	Tuition	50,216.76	6.50	7,725.66
506	MSAD 06	K-12	21,675,872.37	2,812.00	7,708.35
487	Woodland	K-8	1,140,348.97	148.00	7,705.06

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075	Cape Elizabeth	K-12	9,337,999.71	1,212.50	7,701.44
475	Whitneyville	Tuition	126,888.10	16.50	7,690.19
383	Scarborough	K-12	17,535,396.70	2,302.00	7,617.46
518	MSAD 18	Tuition	813,977.63	107.00	7,607.27
053	Brewer	K-12	7,085,703.49	932.00	7,602.69
544	MSAD 44	K-12	4,335,970.70	574.00	7,553.96
527	MSAD 27	K-12	5,575,995.26	741.00	7,524.96
557	MSAD 57	K-12	18,390,928.61	2,454.00	7,494.27
374	Saco	K-8	13,215,701.83	1,765.50	7,485.53
270	Meddybemps	Tuition	67,183.73	9.00	7,464.86
217	Jonesport	K-8 only- Moosabec CSD for 9-12	849,739.61	114.50	7,421.31
546	MSAD 46	K-12	4,869,804.02	658.00	7,400.92
535	MSAD 35	K-12	12,809,584.78	1,733.50	7,389.43
367	Robbinston	K-8	480,144.57	65.00	7,386.84
279	Minot	K-8	2,014,240.92	273.00	7,378.17
371	Roque Bluffs	Tuition	150,951.85	20.50	7,363.50
549	MSAD 49	K-12	12,591,791.52	1,713.00	7,350.72
547	MSAD 47	K-12	11,517,315.96	1,575.50	7,310.26
456	Waterville	K-12	9,663,278.78	1,325.00	7,293.04
539	MSAD 39	K-12	3,141,770.01	431.50	7,281.04
342	Perry	K-8	863,305.80	119.50	7,224.32
439	Vassalboro	K-8	3,623,627.17	504.50	7,182.61
292	Mount Vernon	K-5 only- Maranacook CSD for 6-12	922,795.95	129.00	7,153.46
511	MSAD 11	K-12	10,794,517.71	1,509.00	7,153.42
567	MSAD 67	K-12	5,729,382.13	801.50	7,148.32
255	Macwahoc Plt	Tuition	49,818.73	7.00	7,116.96
070	Calais	K-12	2,249,710.18	319.00	7,052.38
555	MSAD 55	K-12	6,177,421.91	876.50	7,047.83
504	MSAD 04	K-12	3,456,205.56	496.00	6,968.16
281	Monmouth	K-12	3,699,489.46	532.00	6,953.93
517	MSAD 17	K-12	16,489,408.52	2,374.50	6,944.37
310	Northfield	Tuition	110,932.18	16.00	6,933.26
501	MSAD 01	K-12	9,994,265.51	1,445.50	6,914.05
568	MSAD 68	K-8	5,023,189.84	727.00	6,909.48
054	Bridgewater	K-8	307,365.49	44.50	6,907.09
532	MSAD 32	K-12	1,459,947.52	211.50	6,902.83
175	Grand Lake Stream Plt	Tuition	61,894.77	9.00	6,877.20
199	Highland Plt	Tuition	47,877.78	7.00	6,839.68
077	Caribou	K-12	6,748,973.60	989.00	6,824.04
101	Coplin Plt	Tuition	109,068.53	16.00	6,816.78
524	MSAD 24	K-12	1,684,881.79	247.50	6,807.60

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			Elementary	Elementary	Elementary
State Totals / Averages			1,109,130,966.67	131,335.00	8,445.05
489	Woodville	Tuition	193,765.48	28.50	6,798.79
049	Bowerbank	Tuition	13,588.10	2.00	6,794.05
197	Hermon	K-12	4,383,838.32	646.00	6,786.13
226	Lake View Plt	Tuition	10,112.32	1.50	6,741.55
079	Carroll Plt	Tuition	64,044.00	9.50	6,741.47
135	East Machias	K-8	1,029,489.74	153.00	6,728.69
495	Medford	Tuition	157,970.02	23.50	6,722.13
536	MSAD 36	K-12	4,728,887.35	706.00	6,698.14
538	MSAD 38	K-8	1,951,868.62	293.00	6,661.67
520	MSAD 20	K-12	2,695,212.88	407.00	6,622.14
227	Lakeville	Tuition	36,315.06	5.50	6,602.74
548	MSAD 48	K-12	9,318,158.38	1,429.00	6,520.75
533	MSAD 33	K-12	1,535,717.99	236.00	6,507.28
545	MSAD 45	K-12	1,908,909.68	293.50	6,503.95
107	Crawford	Tuition	58,368.21	9.00	6,485.36
493	Baring Plt	Tuition	188,529.11	30.00	6,284.30
174	Grand Isle	K-8	272,493.40	43.50	6,264.22
122	Dennysville	Tuition	298,244.79	48.00	6,213.43
529	MSAD 29	K-12	5,601,206.49	912.50	6,138.31
564	MSAD 64	K-12	5,104,299.96	844.50	6,044.17
523	MSAD 23	K-8	3,963,144.46	661.00	5,995.68
525	MSAD 25	K-12	1,669,029.02	280.00	5,960.82
188	Hanover	Tuition	139,392.85	23.50	5,931.61
168	Gilead	Tuition	147,736.26	26.50	5,574.95
100	Cooper	Tuition	97,396.03	17.50	5,565.49
388	Seboeis Plt	Tuition	2,698.00	0.50	5,396.00
294	Nashville Plt	Tuition	37,058.99	8.00	4,632.37
542	MSAD 42	K-12	1,196,305.66	268.50	4,455.51
032	Beddington	Tuition	0.00	0.50	0.00
052	Bremen	9-12 tuition- Great Salt Bay CSD for K-8	0.00	0.00	0.00
076	Caratunk	Tuition	12,447.75	0.00	0.00
114	Damariscotta	9-12 tuition- Great Salt Bay CSD for K-8	0.00	0.50	0.00
121	Dennistown Plt	Tuition	25,191.71	0.00	0.00
170	Glenwood Plt	Tuition	8,591.40	0.00	0.00
222	Kingsbury Plt	Tuition	659.29	0.00	0.00
259	Magalloway Plt	Tuition	37,989.16	0.00	0.00
287	Moro Plt	Tuition	8,109.06	0.00	0.00
297	Newcastle	Tuition	0.00	0.00	0.00
469	Westmanland	Tuition	5,391.99	0.00	0.00
904	Flanders Bay CSD	9-12 only	0.00	0.00	0.00
907	Mount Desert CSD	9-12 only	3,901.75	0.00	0.00

**2006-07 Per Pupil Resident Operating Expenditures including Special Education and CTE (Vocational)
 excludes major capital outlay, debt service, transportation and federal expenditures.**

SAU Code	School Administrative Unit	Unit Type	Net Operating	Fiscal Year Average Pupils	Per Pupil Operating Expenditures
			Elementary	Elementary	Elementary
State Totals / Averages			1,109,130,966.67	131,335.00	8,445.05
915	Oak Hill CSD	9-12 only	0.00	0.00	0.00
917	Moosabec CSD	9-12 only	0.00	0.00	0.00
919	Five Town CSD	9-12 only	0.00	0.00	0.00