

**2005-06 Per Pupil Resident Operating Expenditures including Special Education and CTE (Vocational)**  
**excludes major capital outlay, debt service, transportation and federal expenditures.**

SAU School Code Administrative Unit Type	Net Operating	Fiscal Year Average Pupils	Per Pupil
	Secondary	Secondary	Operating Expenditures Secondary
507 S.A.D. 07 K-12	641,699.98	23.5	27,306.38
137 Easton K-12	1,079,437.92	48.5	22,256.45
253 Machias K-12	1,129,487.97	53.5	21,111.92
024 Baileyville K-12	1,444,706.16	74.5	19,392.03
211 Islesboro K-12	482,060.77	27.0	17,854.10
519 S.A.D. 19 K-12	834,416.13	49.5	16,856.89
138 Eastport K-12	770,020.86	46.5	16,559.59
070 Calais K-12	2,772,065.85	183.0	15,147.90
350 Poland K-12	3,442,103.22	247.5	13,907.49
136 East Millinocket K-12	1,494,408.46	108.0	13,837.12
793 Pleasant Point K-8	606,494.61	44.0	13,783.97
508 S.A.D. 08 K-12	937,768.83	69.5	13,493.08
486 Wiscasset K-12	2,955,344.56	224.5	13,164.12
180 Greenville K-12	963,249.86	75.0	12,843.33
256 Madawaska K-12	2,592,180.45	205.0	12,644.78
525 S.A.D. 25 K-12	1,531,823.92	124.0	12,353.42
539 S.A.D. 39 K-12	2,471,734.09	201.5	12,266.67
026 Bancroft TUIT.	24,412.23	2.0	12,206.12
360 Rangeley K-12	730,624.82	60.0	12,177.08
544 S.A.D. 44 K-12	3,029,022.42	252.5	11,996.13
792 Indian Township K-8	526,538.79	44.0	11,966.79
214 Jay K-12	3,300,724.94	277.0	11,915.97
144 Ellsworth K-12	3,763,689.26	319.0	11,798.40
913 Deer I-Ston CSD K-12	1,801,408.91	154.5	11,659.60
545 S.A.D. 45 K-12	1,164,314.35	100.0	11,643.14
403 South Portland K-12	11,274,223.37	989.0	11,399.62
277 Millinocket K-12	2,812,810.62	248.0	11,341.98
465 Westbrook K-12	8,762,953.13	774.5	11,314.34
030 Bath K-12	4,424,267.29	391.5	11,300.81
505 S.A.D. 05 K-12	5,315,833.98	472.0	11,262.36
903 B-Bbay Hbr CSD K-12	2,651,070.91	236.5	11,209.60
919 Five Town CSD 9-12 ONLY	7,966,595.00	713.5	11,165.52
561 S.A.D. 61 K-12	7,192,738.46	649.5	11,074.27
520 S.A.D. 20 K-12	1,992,064.12	180.5	11,036.37
236 Limestone K-12	943,423.70	85.5	11,034.20
513 S.A.D. 13 K-12	1,013,619.41	92.0	11,017.60
542 S.A.D. 42 K-12	1,514,550.21	137.5	11,014.91
917 Moosabec CSD 9-12 ONLY	906,815.33	82.5	10,991.70
570 S.A.D. 70 K-12	2,210,836.80	201.5	10,971.89
512 S.A.D. 12 K-12	674,544.67	62.5	10,792.71
556 S.A.D. 56 K-12	2,761,921.71	256.5	10,767.73
550 S.A.D. 50 K-12	3,350,325.90	314.5	10,652.86
089 Charlotte K-8	174,187.12	16.5	10,556.80
491 Yarmouth K-12	5,171,996.42	492.0	10,512.19
370 Rome TUIT.	681,848.05	65.0	10,489.97
223 Kittery K-12	3,575,983.00	343.5	10,410.43
907 Mt Desert CSD 9-12 ONLY	5,301,964.17	512.0	10,355.40
021 Augusta K-12	7,700,889.31	745.0	10,336.76
175 Gr Lake Str Plt TUIT.	10,316.26	1.0	10,316.26
918 Wlls-Ognqt CSD K-12	4,988,248.93	485.0	10,285.05

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	Secondary	Secondary	Operating Expenditures Secondary
492 York	6,855,782.00	671.5	10,209.65
909 So Aroos CSD	1,381,773.81	135.5	10,197.59
053 Brewer	4,549,705.21	446.5	10,189.71
531 S.A.D. 31	1,962,569.32	193.0	10,168.75
287 Moro Plt	10,118.95	1.0	10,118.95
904 Flandr Bay CSD	2,793,973.60	278.5	10,032.22
151 Falmouth	6,190,466.54	619.5	9,992.68
501 S.A.D. 01	6,397,248.47	641.0	9,980.11
514 S.A.D. 14	488,058.22	49.0	9,960.37
524 S.A.D. 24	1,553,687.24	156.0	9,959.53
075 Cape Elizabeth	5,942,830.74	598.0	9,937.84
534 S.A.D. 34	6,172,092.55	624.5	9,883.25
791 Indian Island	261,872.02	26.5	9,881.96
054 Bridgewater	171,770.62	17.5	9,815.46
324 Orono	2,150,227.80	223.0	9,642.28
527 S.A.D. 27	3,266,294.38	339.0	9,635.09
559 S.A.D. 59	2,922,101.51	303.5	9,628.01
322 Orient	19,251.25	2.0	9,625.63
533 S.A.D. 33	882,865.34	92.0	9,596.36
529 S.A.D. 29	3,760,035.82	393.5	9,555.36
160 Freeport	3,843,283.00	404.5	9,501.32
113 Dallas Plt	113,512.15	12.0	9,459.35
910 Maranacook CSD	4,713,012.62	498.5	9,454.39
493 Baring	89,584.66	9.5	9,429.96
546 S.A.D. 46	3,340,371.30	355.0	9,409.50
551 S.A.D. 51	6,620,891.45	704.5	9,398.00
321 Old Town	2,992,370.26	319.0	9,380.47
197 Hermon	2,261,444.67	242.0	9,344.81
339 Pembroke	433,742.50	46.5	9,327.80
424 Talmadge	23,296.09	2.5	9,318.44
242 Lisbon	4,229,438.61	455.0	9,295.47
438 Vanceboro	41,768.11	4.5	9,281.80
530 S.A.D. 30	1,002,847.33	108.5	9,242.83
572 S.A.D. 72	5,086,902.00	550.5	9,240.51
467 West Forks	9,234.16	1.0	9,234.16
472 Westport	290,701.08	31.5	9,228.61
575 S.A.D. 75	9,458,360.74	1,026.0	9,218.68
077 Caribou	4,216,108.02	457.5	9,215.54
571 S.A.D. 71	7,434,454.80	807.0	9,212.46
364 Reed Plt	105,833.15	11.5	9,202.88
320 Old Orchard Bch	2,898,940.19	315.5	9,188.40
353 Portland	23,185,781.68	2,534.0	9,149.87
361 Rangeley Plt	41,029.67	4.5	9,117.70
576 S.A.D. 76	154,947.37	17.0	9,114.55
129 Drew Plt	27,186.69	3.0	9,062.23
456 Waterville	5,806,820.32	642.5	9,037.85
554 S.A.D. 54	8,536,450.17	947.0	9,014.20
555 S.A.D. 55	3,540,349.22	393.0	9,008.52
532 S.A.D. 32	1,061,280.93	118.0	8,993.91
079 Carroll Plt	31,255.92	3.5	8,930.26

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	Secondary	Secondary	Operating Expenditures Secondary
420 Surry	771,949.74	86.5	8,924.27
114 Damariscotta	828,541.05	93.5	8,861.40
401 South Bristol	314,395.44	35.5	8,856.21
052 Bremen	290,717.55	33.0	8,809.62
431 Trenton	803,370.76	91.5	8,780.01
503 S.A.D. 03	4,289,949.70	489.0	8,772.90
574 S.A.D. 74	2,279,529.06	260.0	8,767.42
233 Lewiston	12,014,618.87	1,377.0	8,725.21
380 Sandy River Plt	34,638.24	4.0	8,659.56
478 Windham	7,149,016.96	826.0	8,654.98
020 Auburn	9,557,786.99	1,114.5	8,575.85
002 Acton	1,057,520.74	123.5	8,562.92
128 Dresden	795,376.85	93.0	8,552.44
558 S.A.D. 58	2,133,490.81	249.5	8,551.07
228 Lamoine	743,556.43	87.0	8,546.63
215 Jefferson	1,065,635.62	125.0	8,525.08
063 Brunswick	8,580,885.62	1,007.0	8,521.24
481 Winslow	3,807,642.64	449.0	8,480.27
065 Bucksport	2,619,109.51	310.0	8,448.74
255 Macwahoc Plt	21,091.31	2.5	8,436.52
270 Meddybemps	33,684.13	4.0	8,421.03
365 Richmond	1,410,108.49	167.5	8,418.56
297 Newcastle	950,426.79	113.0	8,410.86
388 Seboeis Plt	25,217.23	3.0	8,405.74
516 S.A.D. 16	2,407,266.69	287.0	8,387.69
497 Beaver Cove	8,377.05	1.0	8,377.05
342 Perry	343,310.09	41.0	8,373.42
118 Dedham	718,104.71	86.0	8,350.05
440 Veazie	863,046.36	103.5	8,338.61
540 S.A.D. 40	5,515,568.84	662.5	8,325.39
473 Whitefield	1,121,478.80	135.5	8,276.60
489 Woodville	119,967.12	14.5	8,273.59
535 S.A.D. 35	6,855,163.37	832.0	8,239.38
027 Bangor	10,621,512.29	1,291.5	8,224.17
040 Biddeford	7,462,806.93	907.5	8,223.48
279 Minot	1,105,984.12	134.5	8,222.93
188 Hanover	164,373.32	20.0	8,218.67
496 Carrabassett Vly	271,201.66	33.0	8,218.23
122 Dennysville	119,157.45	14.5	8,217.76
915 Oak Hill CSD	4,595,391.06	561.0	8,191.43
506 S.A.D. 06	10,266,571.58	1,253.5	8,190.32
227 Lakeville	32,756.03	4.0	8,189.01
509 S.A.D. 09	6,939,674.07	848.0	8,183.58
912 East Range CSD	102,227.90	12.5	8,178.23
057 Bristol	1,017,504.46	124.5	8,172.73
511 S.A.D. 11	5,556,467.22	683.0	8,135.38
439 Vassalboro	2,193,946.01	270.0	8,125.73
536 S.A.D. 36	2,445,157.57	301.0	8,123.45
271 Medway	677,760.41	83.5	8,116.89
281 Monmouth	2,153,837.05	265.5	8,112.38

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402 Southport K-8	206,819.25	25.5	8,110.56
537 S.A.D. 37 K-12	2,199,776.13	271.5	8,102.31
100 Cooper TUIT.	96,729.55	12.0	8,060.80
567 S.A.D. 67 K-12	3,327,286.43	413.0	8,056.38
310 Northfield TUIT.	20,140.35	2.5	8,056.14
140 Edgecomb K-8	434,999.66	54.0	8,055.55
521 S.A.D. 21 K-12	3,133,692.12	389.5	8,045.42
094 China K-8	2,307,757.02	287.0	8,040.97
522 S.A.D. 22 K-12	6,246,742.43	778.5	8,024.08
323 Orland K-8	893,664.06	111.5	8,014.92
348 Pleasant Rdge Plt TUIT.	31,950.86	4.0	7,987.72
107 Crawford TUIT.	35,944.69	4.5	7,987.71
171 Gorham K-12	6,983,311.00	877.5	7,958.19
475 Whitneyville TUIT.	131,302.02	16.5	7,957.70
510 S.A.D. 10 TUIT.	39,781.39	5.0	7,956.28
307 Nobleboro K-8	719,909.55	90.5	7,954.80
177 Greenbush K-8	710,028.48	89.5	7,933.28
560 S.A.D. 60 K-12	8,457,162.14	1,066.5	7,929.83
210 Isle au Haut K-8	15,851.50	2.0	7,925.75
445 Waite TUIT.	63,354.23	8.0	7,919.28
562 S.A.D. 62 K-8	589,569.91	74.5	7,913.69
436 Upton TUIT.	23,698.53	3.0	7,899.51
543 S.A.D. 43 K-12	4,643,351.67	588.0	7,896.86
106 Cranberry Isles K-8	51,318.63	6.5	7,895.17
249 Lowell TUIT.	118,423.58	15.0	7,894.91
016 Arundel K-8	1,847,383.22	234.0	7,894.80
485 Winthrop K-12	2,653,554.75	336.5	7,885.75
154 Fayette K-8	436,566.54	55.5	7,866.06
198 Hersey TUIT.	15,704.18	2.0	7,852.09
049 Bowerbank TUIT.	15,684.58	2.0	7,842.29
032 Beddington TUIT.	7,839.82	1.0	7,839.82
392 Shirley K-8	31,240.49	4.0	7,810.12
327 Otis K-8	233,571.20	30.0	7,785.71
135 East Machias K-8	489,070.22	63.0	7,763.02
557 S.A.D. 57 K-12	8,894,016.26	1,146.0	7,760.92
169 Glenburn K-8	2,213,166.72	285.5	7,751.90
101 Coplin Plt TUIT.	46,458.40	6.0	7,743.07
541 S.A.D. 41 K-12	1,914,803.94	247.5	7,736.58
547 S.A.D. 47 K-12	6,461,715.19	836.0	7,729.32
568 S.A.D. 68 K-8	2,795,742.99	363.0	7,701.77
263 Marshfield TUIT.	184,065.54	24.0	7,669.40
044 Blue Hill K-8	1,123,329.22	146.5	7,667.78
389 Sedgwick K-8	500,601.92	65.5	7,642.78
294 Nashville Plt TUIT.	38,204.40	5.0	7,640.88
515 S.A.D. 15 K-12	5,310,027.87	696.5	7,623.87
517 S.A.D. 17 K-12	9,189,540.14	1,209.0	7,600.94
479 Windsor K-8	1,070,353.08	141.5	7,564.33
565 S.A.D. 65 K-8	15,126.00	2.0	7,563.00
187 Hancock K-8	784,526.99	104.0	7,543.53
552 S.A.D. 52 K-12	5,653,517.15	749.5	7,543.05

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523 S.A.D. 23 K-8	2,294,868.01	304.5	7,536.51
009 Alton K-8	312,703.63	41.5	7,535.03
374 Saco K-8	7,561,280.88	1,005.0	7,523.66
340 Penobscot K-8	417,459.34	55.5	7,521.79
090 Chelsea K-8	1,159,630.21	154.5	7,505.70
357 Princeton K-8	427,814.32	57.0	7,505.51
476 Willimantic TUIT.	75,026.75	10.0	7,502.68
548 S.A.D. 48 K-12	5,029,265.79	670.5	7,500.77
332 Palermo K-8	617,902.87	82.5	7,489.73
383 Scarborough K-12	7,521,496.51	1,004.5	7,487.80
504 S.A.D. 04 K-12	2,051,276.86	274.5	7,472.78
553 S.A.D. 53 K-8	3,104,734.89	416.0	7,463.31
060 Brooksville K-8	361,537.89	48.5	7,454.39
398 Somerville K-8	216,172.71	29.0	7,454.23
325 Orrington K-8	1,557,903.01	209.5	7,436.29
367 Robbinston K-8	141,233.96	19.0	7,433.37
269 Mechanic Falls K-8	1,220,180.43	164.5	7,417.51
563 S.A.D. 63 K-8	2,593,900.00	351.0	7,390.03
130 Durham K-8	1,562,795.50	212.5	7,354.33
381 Sanford K-12	9,590,436.60	1,305.5	7,346.18
168 Gilead TUIT.	66,018.86	9.0	7,335.43
058 Brooklin K-8	355,095.44	48.5	7,321.56
116 Dayton K-8	845,536.85	115.5	7,320.67
549 S.A.D. 49 K-12	6,675,467.03	920.5	7,252.00
463 Wesley K-8	50,708.54	7.0	7,244.08
226 Lake View Plt TUIT.	7,239.80	1.0	7,239.80
518 S.A.D. 18 TUIT.	397,647.97	55.0	7,229.96
083 Castine K-8	177,131.84	24.5	7,229.87
276 Milford K-8	1,113,563.70	154.5	7,207.53
259 Magalloway Plt TUIT.	3,602.70	0.5	7,205.40
426 The Forks Plt TUIT.	7,205.39	1.0	7,205.39
908 Airline CSD K-8 ONLY TUITIONS 9-12	204,002.78	28.5	7,157.99
216 Jonesboro K-8	275,503.97	38.5	7,155.95
008 Alna TUIT.	271,068.78	38.0	7,133.39
051 Bradley K-8	493,401.33	70.5	6,998.60
189 Harmony K-8	335,505.82	48.0	6,989.70
371 Roque Bluffs TUIT.	45,231.71	6.5	6,958.72
464 West Bath K-8	681,326.22	99.5	6,847.50
005 Alexander K-8	150,352.49	22.0	6,834.20
362 Raymond K-8	1,778,066.71	260.5	6,825.59
577 S.A.D. 77 K-8	579,929.76	85.5	6,782.80
355 Long Island K-8	40,613.00	6.0	6,768.83
487 Woodland K-8	374,526.28	55.5	6,748.22
345 Phippsburg K-8	677,997.89	100.5	6,746.25
174 Grand Isle K-8	120,916.70	18.0	6,717.59
076 Caratunk TUIT.	36,440.43	5.5	6,625.53
495 Medford TUIT.	65,331.67	10.0	6,533.17
526 S.A.D. 26 K-8	240,619.81	37.0	6,503.24
247 Frenchboro K-8	6,500.00	1.0	6,500.00
490 Woolwich K-8	1,098,929.21	170.0	6,464.29

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262 Mariaville TUIT.	148,299.45	23.0	6,447.80
305 New Sweden K-8	176,406.46	27.5	6,414.78
085 Caswell K-8	121,490.63	19.0	6,394.24
412 Stockholm K-8	103,125.00	16.5	6,250.00
469 Westmanland TUIT.	18,750.00	3.0	6,250.00
015 Arrowsic TUIT.	193,157.23	31.0	6,230.88
538 S.A.D. 38 K-8	767,498.98	124.0	6,189.51
564 S.A.D. 64 K-12	2,760,701.73	457.5	6,034.32
117 Deblois TUIT.	8,986.48	1.5	5,990.99
167 Georgetown K-8	213,592.70	37.5	5,695.81
280 Monhegan Plt K-8	9,149.04	2.0	4,574.52
199 Highland Plt TUIT.	7,469.98	2.0	3,734.99
014 Appleton K-8 ONLY SEE FIVE TOWN CSD FOR 9-12	0.00	0.0	0.00
028 Bar Harbor K-8 ONLY SEE MT DESERT CSD FOR 9-12	0.00	0.0	0.00
031 Beals K-8 ONLY SEE MOOSABEC CSD FOR 9-12	0.00	0.0	0.00
121 Dennistown Plt. TUIT.	0.00	0.5	0.00
158 Franklin K-8 TUIT SEE FLANDERS BAY FOR 9-12	0.00	0.0	0.00
170 Glenwood Plt TUIT.	0.00	0.0	0.00
204 Hope K-8 ONLY SEE FIVE TOWN CSD FOR 9-12	0.00	0.0	0.00
217 Jonesport K-8 ONLY SEE MOOSABEC CSD FOR 9-12	0.00	0.0	0.00
222 Kingsbury Plt TUIT.	631.36	0.0	0.00
239 Lincoln Plt TUIT.	0.00	0.0	0.00
240 Lincolnville K-8 ONLY SEE FIVE TOWN CSD FOR 9-12	0.00	0.0	0.00
243 Litchfield K-8 ONLY SEE OAK HILL CSD FOR 9-12	0.00	0.0	0.00
260 Manchester K-5 ONLY SEE MARANACOOK CSD FOR 6-12	0.00	0.0	0.00
291 Mount Desert K-8 ONLY SEE MT DESERT CSD FOR 9-12	0.00	0.0	0.00
292 Mount Vernon K-5 ONLY SEE MARANACOOK CSD FOR 6-12	0.00	0.0	0.00
363 Readfield K-5 ONLY SEE MARANACOOK CSD FOR 6-12	0.00	0.0	0.00
405 Southwest Harbor K-8 ONLY SEE MT DESERT CSD FOR 9-12	0.00	0.0	0.00
411 Steuben K-8 ONLY SEE FLANDERS BAY FOR 9-12	0.00	0.0	0.00
430 Tremont K-8 ONLY SEE MT DESERT CSD FOR 9-12	0.00	0.0	0.00
448 Wales K-8 ONLY SEE OAK HILL CSD FOR 9-12	0.00	0.0	0.00
457 Wayne K-5 ONLY SEE MARANACOOK CSD FOR 6-12	0.00	0.0	0.00
458 Sabattus K-8 ONLY SEE OAK HILL CSD FOR 9-12	0.00	0.0	0.00
528 S.A.D. 28 K-8 ONLY SEE FIVE TOWN CSD FOR 9-12	0.00	0.0	0.00
911 Schoodic CSD K-8 ONLY SEE FLANDERS BAY FOR 9-12	0.00	0.0	0.00
914 Gr Slit Bay CSD K-8 ONLY	0.00	0.0	0.00
920 Peninsula CSD K-8 ONLY SEE FLANDERS BAY FOR 9-12	0.00	0.0	0.00
STATE TOTALS	591,375,302.04	66,062.50	8,951.75