2008-2009 Per Pupil Subsidizable Operating Expenditures including Special Education and CTE (Vocational), excludes major capital outlay, debt service, transportation and federal expenditures.

SAU Name	Operating Costs		Tuition & Assess Received		Net Operating Costs			Fiscal Year Subsidizable Pupils			Per Pupil Operating Costs		
	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
STATE TOTALS	**1,184,977,108.59**	**704,412,333.15**	**16,839,703.26**	**45,183,279.79**	**1,168,137,405.33**	**659,229,053.36**	**1,827,366,458.69**	**127,966.50**	**61,895.50**	**189,862.0**	**9,128.46**	**10,650.68**	**9,624.71**
MSAD 07	780,044.16	737,905.63	16,592.37	-	763,451.79	737,905.63	1,501,357.42	33.5	28.5	62.0	22,789.61	25,891.43	24,215.44
Islesboro School Department	874,514.27	642,588.73	7,300.00	13,000.00	867,214.27	629,588.73	1,496,803.00	47.5	28.0	75.5	18,257.14	22,485.31	19,825.21
Indian Township	3,273,541.54	614,179.52	-	-	3,273,541.54	614,179.52	3,887,721.06	111.0	31.0	142.0	29,491.37	19,812.24	27,378.32
Calais School Department	3,493,437.93	3,978,194.52	436,261.43	930,074.78	3,057,176.50	3,048,119.74	6,105,296.24	327.0	158.0	485.0	9,349.16	19,291.90	12,588.24
Easton School Department	1,574,333.23	1,223,543.23	1,200.00	-	1,573,133.23	1,223,543.23	2,796,676.46	149.5	67.0	216.5	10,522.63	18,261.84	12,917.67
Greenville School Department	1,702,955.00	1,356,550.07	338,908.22	209,492.02	1,364,046.78	1,147,058.05	2,511,104.83	120.0	66.0	186.0	11,367.06	17,379.67	13,500.56
Wiscasset School Department	4,890,770.27	3,656,557.15	867,267.89	695,642.01	4,023,502.38	2,960,915.14	6,984,417.52	330.0	173.5	503.5	12,192.43	17,065.79	13,871.73
MSAD 14	851,075.49	712,579.21	277,440.50	53,517.92	573,634.99	659,061.29	1,232,696.28	84.5	39.0	123.5	6,788.58	16,899.01	9,981.35
MSAD 19	1,217,864.56	677,802.46	104,869.22	40,594.79	1,112,995.34	637,207.67	1,750,203.01	105.5	38.5	144.0	10,549.72	16,550.85	12,154.19
Machias School Department	2,326,875.92	1,552,496.65	605,265.52	468,222.20	1,721,610.40	1,084,274.45	2,805,884.85	204.0	66.0	270.0	8,439.27	16,428.40	10,392.17
MSAD 08	1,212,045.72	1,086,481.27	-	-	1,212,045.72	1,086,481.27	2,298,526.99	129.0	66.5	195.5	9,395.70	16,338.06	11,757.17
MSAD 32	1,514,404.56	1,446,432.84	31,364.15	34,726.76	1,483,040.41	1,411,706.08	2,894,746.49	234.0	86.5	320.5	6,337.78	16,320.30	9,031.97
Pleasant Point	2,812,513.30	633,908.49	-	-	2,812,513.30	633,908.49	3,446,421.79	102.5	40.0	142.5	27,439.15	15,847.71	24,185.42
East Millinocket School Department	1,666,208.74	2,175,747.12	38,323.63	735,712.22	1,627,885.11	1,440,034.90	3,067,920.01	180.5	94.0	274.5	9,018.75	15,319.52	11,176.39
MSAD 13	1,486,613.53	1,244,977.53	216,507.37	110,023.97	1,270,106.16	1,134,953.56	2,405,059.72	140.0	76.0	216.0	9,072.19	14,933.60	11,134.54
MSAD 24	1,673,749.02	2,083,196.02	-	-	1,673,749.02	2,083,196.02	3,756,945.04	222.5	139.5	362.0	7,522.47	14,933.30	10,378.30
MSAD 70	3,082,661.53	2,574,670.60	117,081.17	-	2,965,580.36	2,574,670.60	5,540,250.96	348.5	173.0	521.5	8,509.56	14,882.49	10,623.68
MSAD 56	5,927,650.74	3,245,427.92	-	-	5,927,650.74	3,245,427.92	9,173,078.66	536.0	225.5	761.5	11,059.05	14,392.14	12,046.07
Deer Isle-Stonington CSD	3,111,706.94	2,198,472.50	13,641.34	305,732.41	3,098,065.60	1,892,740.09	4,990,805.69	226.0	132.0	358.0	13,708.25	14,338.94	13,940.80
Northfield School Department	84,526.24	85,665.65	-	-	84,526.24	85,665.65	170,191.89	12.0	6.0	18.0	7,043.85	14,277.61	9,455.11
The Forks Plt School Dept	24,596.45	21,230.40	-	-	24,596.45	21,230.40	45,826.85	2.0	1.5	3.5	12,298.22	14,153.60	13,093.39
Limestone School Department	2,153,523.54	1,416,543.08	-	117,447.18	2,153,523.54	1,299,095.90	3,452,619.44	191.5	93.5	285.0	11,245.55	13,894.07	12,114.45
Millinocket School Department	3,363,386.73	3,090,433.07	-	189,078.76	3,363,386.73	2,901,354.31	6,264,741.04	344.0	210.0	554.0	9,777.29	13,815.97	11,308.20
Rangeley School Department	1,692,105.45	1,084,329.64	570,848.13	277,215.02	1,121,257.32	807,114.62	1,928,371.94	88.5	58.5	147.0	12,669.57	13,796.83	13,118.18
Baileyville School Department	1,789,858.28	2,257,779.56	137,217.33	1,016,032.68	1,652,640.95	1,241,746.88	2,894,387.83	181.5	91.0	272.5	9,105.46	13,645.57	10,621.61
Five Town CSD	-	9,045,239.16	-	57,010.81	-	8,988,228.35	8,988,228.35	0.0	662.0	662.0	-	13,577.38	13,577.38
Mt Desert CSD	-	7,069,440.61	-	1,298,456.85	-	5,770,983.76	5,770,983.76	0.0	426.0	426.0	-	13,546.91	13,546.91
MSAD 50	7,503,392.47	3,851,829.02	148,440.00	-	7,354,952.47	3,851,829.02	11,206,781.49	613.5	285.0	898.5	11,988.51	13,515.19	12,472.77
Rangeley Plt School Department	131,465.28	100,255.65	-	-	131,465.28	100,255.65	231,720.93	9.0	7.5	16.5	14,607.25	13,367.42	14,043.69
MSAD 39	3,301,208.16	2,624,363.90	-	715.00	3,301,208.16	2,623,648.90	5,924,857.06	436.5	196.5	633.0	7,562.91	13,351.90	9,359.96
Poland School Department	4,750,419.50	5,928,089.35	-	2,518,770.63	4,750,419.50	3,409,318.72	8,159,738.22	558.5	256.0	814.5	8,505.68	13,317.65	10,018.09
MSAD 61	13,787,621.35	7,731,367.44	-	13,250.00	13,787,621.35	7,718,117.44	21,505,738.79	1,323.5	581.0	1,904.5	10,417.55	13,284.20	11,292.07
MSAD 25	2,271,777.18	1,820,315.87	111,417.83	124,397.64	2,160,359.35	1,695,918.23	3,856,277.58	267.5	128.0	395.5	8,076.11	13,249.36	9,750.39
Madawaska School Department	4,164,059.16	2,744,771.87	276,453.22	201,385.71	3,887,605.94	2,543,386.16	6,430,992.10	395.5	194.5	590.0	9,829.60	13,076.54	10,899.99
Freeport School Department	8,198,261.93	5,160,805.55	-	601,608.77	8,198,261.93	4,559,196.78	12,757,458.71	754.5	349.5	1,104.0	10,865.82	13,044.91	11,555.67
Westmanland School Department	-	13,024.73	-	-	-	13,024.73	13,024.73	0.0	1.0	1.0	-	13,024.73	13,024.73
Jay School Department	5,301,162.28	3,206,124.25	-	-	5,301,162.28	3,206,124.25	8,507,286.53	520.5	247.5	768.0	10,184.75	12,954.04	11,077.20
MSAD 42	1,803,187.94	1,706,098.95	50,183.28	161,232.77	1,753,004.66	1,544,866.18	3,297,870.84	266.5	119.5	386.0	6,577.88	12,927.75	8,543.71
South Portland School Department	22,870,980.04	11,614,613.95	-	-	22,870,980.04	11,614,613.95	34,485,593.99	2,129.0	899.5	3,028.5	10,742.59	12,912.30	11,387.02
York School Department	14,260,041.28	7,804,641.41	-	-	14,260,041.28	7,804,641.41	22,064,682.69	1,293.5	608.5	1,902.0	11,024.38	12,826.03	11,600.78
Lowell School Department	182,285.24	70,429.33	-	-	182,285.24	70,429.33	252,714.57	20.0	5.5	25.5	9,114.26	12,805.33	9,910.38
Lake View Plt. School Department	-	12,788.79	-	-	-	12,788.79	12,788.79	0.0	1.0	1.0	-	12,788.79	12,788.79
East Range CSD	411,371.37	134,039.31	160,497.01	-	250,874.36	134,039.31	384,913.67	20.5	10.5	31.0	12,237.77	12,765.65	12,416.57
Yarmouth Schools	9,738,736.42	6,033,452.40	-	127,545.20	9,738,736.42	5,905,907.20	15,644,643.62	920.0	466.0	1,386.0	10,585.58	12,673.62	11,287.62
Westport School Department	612,958.12	454,760.93	-	-	612,958.12	454,760.93	1,067,719.05	47.0	36.0	83.0	13,041.66	12,632.25	12,864.08
MSAD 46	5,423,960.64	3,929,483.37	-	395,716.27	5,423,960.64	3,533,767.10	8,957,727.74	678.0	280.0	958.0	7,999.94	12,620.60	9,350.45

2008-2009 Per Pupil Subsidizable Operating Expenditures including Special Education and CTE (Vocational), excludes major capital outlay, debt service, transportation and federal expenditures.

	Operating Costs		Tuition & Assess Received		Net Operating Costs			Fiscal Year Subsidizable Pupils			Per Pupil Operating Costs		
SAU Name	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
STATE TOTALS	**1,184,977,108.59**	**704,412,333.15**	**16,839,703.26**	**45,183,279.79**	**1,168,137,405.33**	**659,229,053.36**	**1,827,366,458.69**	**127,966.50**	**61,895.50**	**189,862.0**	**9,128.46**	**10,650.68**	**9,624.71**
Kittery School Department	8,027,397.14	3,930,059.89	11,035.58	-	8,016,361.56	3,930,059.89	11,946,421.45	673.0	312.0	985.0	11,911.38	12,596.35	12,128.35
Bremen School Department	-	390,054.79	-	-	-	390,054.79	390,054.79	0.0	31.0	31.0	-	12,582.41	12,582.41
MSAD 05	8,691,955.49	5,577,763.45	-	278,835.13	8,691,955.49	5,298,928.32	13,990,883.81	825.0	423.5	1,248.5	10,535.70	12,512.23	11,206.15
MSAD 01	10,611,302.82	7,741,191.01	5,867.20	30,783.65	10,605,435.62	7,710,407.36	18,315,842.98	1,417.5	620.5	2,038.0	7,481.79	12,426.12	8,987.17
MSAD 51	15,261,361.94	8,395,283.16	41,250.40	-	15,220,111.54	8,395,283.16	23,615,394.70	1,516.0	679.0	2,195.0	10,039.65	12,364.19	10,758.72
Southern Aroostook CSD	2,520,689.77	1,643,847.25	11,146.28	5,841.92	2,509,543.49	1,638,005.33	4,147,548.82	283.5	134.0	417.5	8,852.01	12,223.92	9,934.25
Reed Plt School Department	162,076.59	116,108.45	-	-	162,076.59	116,108.45	278,185.04	14.0	9.5	23.5	11,576.90	12,221.94	11,837.66
MSAD 31	3,570,041.45	2,463,565.66	264,365.12	67,071.11	3,305,676.33	2,396,494.55	5,702,170.88	358.0	197.5	555.5	9,233.73	12,134.15	10,264.93
MSAD 20	2,972,250.01	1,963,313.93	-	-	2,972,250.01	1,963,313.93	4,935,563.94	385.0	162.0	547.0	7,720.13	12,119.22	9,022.97
MSAD 59	6,164,050.55	3,203,733.99	-	7,952.00	6,164,050.55	3,195,781.99	9,359,832.54	742.0	264.5	1,006.5	8,307.35	12,082.35	9,299.39
Carroll Plt School Department	108,758.69	60,300.26	-	-	108,758.69	60,300.26	169,058.95	14.0	5.0	19.0	7,768.48	12,060.05	8,897.84
MSAD 30	1,841,607.76	1,163,348.62	300,539.82	-	1,541,067.94	1,163,348.62	2,704,416.56	163.0	96.5	259.5	9,454.40	12,055.43	10,421.64
Westbrook School Department	15,645,490.74	9,910,673.02	-	936,395.48	15,645,490.74	8,974,277.54	24,619,768.28	1,693.0	749.0	2,442.0	9,241.28	11,981.68	10,081.81
MSAD 44	4,980,491.38	3,282,571.01	814,455.63	403,666.51	4,166,035.75	2,878,904.50	7,044,940.25	542.0	240.5	782.5	7,686.41	11,970.50	9,003.12
Eastport School Department	1,317,334.61	1,419,486.78	-	816,729.97	1,317,334.61	602,756.81	1,920,091.42	99.0	50.5	149.5	13,306.41	11,935.78	12,843.42
Flanders Bay CSD	-	3,286,390.61	-	276,334.39	-	3,010,056.22	3,010,056.22	0.0	254.0	254.0	-	11,850.62	11,850.62
Orient School Department	125,533.74	35,543.99	-	-	125,533.74	35,543.99	161,077.73	10.5	3.0	13.5	11,955.59	11,848.00	11,931.68
Lakeville School Department	9,144.20	35,474.87	-	-	9,144.20	35,474.87	44,619.07	1.0	3.0	4.0	9,144.20	11,824.96	11,154.77
Caratunk School Department	13,433.00	23,604.79	-	-	13,433.00	23,604.79	37,037.79	0.0	2.0	2.0	-	11,802.40	18,518.90
Wells-Ogunquit CSD	11,472,528.06	5,632,539.12	-	-	11,472,528.06	5,632,539.12	17,105,067.18	957.0	480.5	1,437.5	11,988.01	11,722.25	11,899.18
Boothbay-Boothbay Hbr CSD	5,073,830.17	2,825,554.18	249,339.38	364,310.81	4,824,490.79	2,461,243.37	7,285,734.16	389.5	210.0	599.5	12,386.37	11,720.21	12,153.02
Winthrop Public Schools	5,013,872.43	3,067,212.04	30,896.99	53,170.75	4,982,975.44	3,014,041.29	7,997,016.73	602.5	259.5	862.0	8,270.50	11,614.80	9,277.28
Brewer School Department	7,461,547.12	7,636,477.06	-	2,695,416.69	7,461,547.12	4,941,060.37	12,402,607.49	944.5	425.5	1,370.0	7,900.00	11,612.36	9,053.00
MSAD 27	6,118,367.46	3,811,211.67	81,908.99	114,593.34	6,036,458.47	3,696,618.33	9,733,076.80	700.5	319.0	1,019.5	8,617.36	11,588.15	9,546.91
MSAD 72	7,565,357.48	5,868,433.80	438,841.12	-	7,126,516.36	5,868,433.80	12,994,950.16	764.0	507.0	1,271.0	9,327.90	11,574.82	10,224.19
Surry School Department	1,403,446.88	663,718.35	-	-	1,403,446.88	663,718.35	2,067,165.23	100.0	58.0	158.0	14,034.47	11,443.42	13,083.32
Portland Public Schools	49,145,074.19	27,859,431.94	58,905.58	2,016,632.54	49,086,168.61	25,842,799.40	74,928,968.01	4,629.0	2,261.0	6,890.0	10,604.05	11,429.81	10,875.03
Lincoln Plt School Department	12,846.58	11,425.98	-	-	12,846.58	11,425.98	24,272.55	1.0	1.0	2.0	12,846.58	11,425.98	12,136.28
Trenton School Department	1,724,982.43	774,004.08	-	-	1,724,982.43	774,004.08	2,498,986.51	126.5	68.0	194.5	13,636.22	11,382.41	12,848.26
MSAD 75	19,438,418.68	10,433,504.12	57,302.28	17,402.45	19,381,116.40	10,416,101.67	29,797,218.07	1,879.0	915.5	2,794.5	10,314.59	11,377.50	10,662.81
Moosabec CSD	-	975,455.04	-	8,553.19	-	966,901.85	966,901.85	0.0	85.0	85.0	-	11,375.32	11,375.32
Cape Elizabeth School Department	10,222,297.64	6,428,887.27	-	-	10,222,297.64	6,428,887.27	16,651,184.91	1,177.5	565.5	1,743.0	8,681.36	11,368.50	9,553.18
Magalloway Plt School Dept	37,420.86	22,709.69	-	-	37,420.86	22,709.69	60,130.55	3.0	2.0	5.0	12,473.62	11,354.85	12,026.11
MSAD 15	11,166,242.82	6,494,598.15	-	211,514.89	11,166,242.82	6,283,083.26	17,449,326.08	1,364.0	554.0	1,918.0	8,186.40	11,341.31	9,097.67
Old Orchard Beach School Dept	6,361,297.56	3,291,610.44	-	20,702.78	6,361,297.56	3,270,907.66	9,632,205.22	595.5	288.5	884.0	10,682.28	11,337.63	10,896.16
Waterville Public Schools	10,445,621.55	7,572,331.31	-	1,102,994.55	10,445,621.55	6,469,336.76	16,914,958.31	1,256.5	571.5	1,828.0	8,313.27	11,319.92	9,253.26
MSAD 71	14,833,430.01	9,141,993.57	24,540.63	755,862.57	14,808,889.38	8,386,131.00	23,195,020.38	1,446.5	742.5	2,189.0	10,237.74	11,294.45	10,596.17
Lamoine School Department	1,109,654.18	917,624.22	12,365.02	-	1,097,289.16	917,624.22	2,014,913.38	113.5	81.5	195.0	9,667.75	11,259.19	10,332.89
MSAD 21	5,214,641.30	3,742,554.96	890.00	860.00	5,213,751.30	3,741,694.96	8,955,446.26	615.5	334.5	950.0	8,470.76	11,185.93	9,426.79
Vanceboro School Department	302,636.70	67,088.10	-	-	302,636.70	67,088.10	369,724.80	20.0	6.0	26.0	15,131.83	11,181.35	14,220.18
Indian Island	2,317,712.86	345,527.18	-	-	2,317,712.86	345,527.18	2,663,240.04	120.5	31.0	151.5	19,234.13	11,146.04	17,579.14
Richmond School Department	3,351,475.97	1,554,986.47	3,176.25	36,320.45	3,348,299.72	1,518,666.02	4,866,965.74	406.0	136.5	542.5	8,247.04	11,125.76	8,971.37
Caribou School Department	7,514,508.15	5,751,850.49	108,602.49	950,182.92	7,405,905.66	4,801,667.57	12,207,573.23	917.5	433.5	1,351.0	8,071.83	11,076.51	9,035.95
Falmouth School Department	14,035,947.87	7,425,975.05	-	-	14,035,947.87	7,425,975.05	21,461,922.92	1,456.0	674.5	2,130.5	9,640.07	11,009.60	10,073.66
Orono School Department	4,384,615.73	3,517,028.62	90,505.88	1,304,875.57	4,294,109.85	2,212,153.05	6,506,262.90	379.0	201.0	580.0	11,330.11	11,005.74	11,217.69
MSAD 54	18,084,638.61	9,949,632.24	10,558.35	153,119.50	18,074,080.26	9,796,512.74	27,870,593.00	1,838.5	894.0	2,732.5	9,830.88	10,958.07	10,199.67

2008-2009 Per Pupil Subsidizable Operating Expenditures including Special Education and CTE (Vocational), excludes major capital outlay, debt service, transportation and federal expenditures.

	Operating Costs		Tuition & Assess Received		Net Operating Costs			Fiscal Year Subsidizable Pupils			Per Pupil Operating Costs		
SAU Name	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
STATE TOTALS	**1,184,977,108.59**	**704,412,333.15**	**16,839,703.26**	**45,183,279.79**	**1,168,137,405.33**	**659,229,053.36**	**1,827,366,458.69**	**127,966.50**	**61,895.50**	**189,862.0**	**9,128.46**	**10,650.68**	**9,624.71**
Augusta Public Schools	11,725,705.43	10,659,550.08	2,050.40	1,909,567.30	11,723,655.03	8,749,982.78	20,473,637.81	1,528.0	798.5	2,326.5	7,672.55	10,958.02	8,800.19
Jefferson School Department	2,191,845.23	1,406,679.69	-	5,817.88	2,191,845.23	1,400,861.81	3,592,707.04	198.0	128.0	326.0	11,069.93	10,944.23	11,020.57
Alna School Department	688,226.82	284,380.94	-	-	688,226.82	284,380.94	972,607.76	68.0	26.0	94.0	10,120.98	10,937.73	10,346.89
Glenburn School Department	4,151,400.83	2,665,514.00	-	-	4,151,400.83	2,665,514.00	6,816,914.83	423.5	245.5	669.0	9,802.60	10,857.49	10,189.71
MSAD 33	1,635,507.44	1,642,565.65	20,195.58	684,931.18	1,615,311.86	957,634.47	2,572,946.33	192.5	88.5	281.0	8,391.23	10,820.73	9,156.39
Bancroft School Department	65,889.99	59,446.08	-	-	65,889.99	59,446.08	125,336.07	5.0	5.5	10.5	13,178.00	10,808.38	11,936.77
Charlotte School Department	433,369.33	183,716.64	-	-	433,369.33	183,716.64	617,085.97	37.0	17.0	54.0	11,712.68	10,806.86	11,427.52
Chelsea School Department	2,731,171.43	1,450,349.16	-	6,113.82	2,731,171.43	1,444,235.34	4,175,406.77	252.0	134.0	386.0	10,837.98	10,777.88	10,817.12
Bridgewater School Department	322,072.71	200,134.43	8,915.19	17,587.06	313,157.52	182,547.37	495,704.89	35.0	17.0	52.0	8,947.36	10,738.08	9,532.79
MSAD 65	92,499.23	21,441.19	-	-	92,499.23	21,441.19	113,940.42	5.5	2.0	7.5	16,818.04	10,720.59	15,192.06
MSAD 17	18,383,229.61	11,444,049.65	75,179.36	-	18,308,050.25	11,444,049.65	29,752,099.90	2,330.0	1,068.0	3,398.0	7,857.53	10,715.40	8,755.77
Ellsworth School Department	6,041,363.20	5,752,495.87	204,308.06	2,024,108.34	5,837,055.14	3,728,387.53	9,565,442.67	716.5	348.0	1,064.5	8,146.62	10,713.76	8,985.86
MSAD 34	11,743,214.19	6,773,973.78	11,850.96	33,309.31	11,731,363.23	6,740,664.47	18,472,027.70	1,234.0	632.0	1,866.0	9,506.78	10,665.61	9,899.26
Brooklin School Department	953,448.04	417,515.15	-	-	953,448.04	417,515.15	1,370,963.19	66.5	39.5	106.0	14,337.56	10,570.00	12,933.62
Sandy River Plt School Dept.	64,136.63	52,815.82	-	-	64,136.63	52,815.82	116,952.45	4.5	5.0	9.5	14,252.58	10,563.16	12,310.78
MSAD 55	6,759,491.04	4,290,166.79	-	-	6,759,491.04	4,290,166.79	11,049,657.83	808.0	408.5	1,216.5	8,365.71	10,502.24	9,083.15
MSAD 45	2,144,691.71	1,207,685.83	-	-	2,144,691.71	1,207,685.83	3,352,377.54	276.0	115.0	391.0	7,770.62	10,501.62	8,573.86
Dresden School Department	1,479,551.67	875,900.55	-	-	1,479,551.67	875,900.55	2,355,452.22	153.5	83.5	237.0	9,638.77	10,489.83	9,938.62
Wesley School Department	115,521.53	20,913.82	12,299.00	-	103,222.53	20,913.82	124,136.35	5.0	2.0	7.0	20,644.51	10,456.91	17,733.76
Castine School Department	775,236.90	261,136.08	-	-	775,236.90	261,136.08	1,036,372.98	54.5	25.0	79.5	14,224.53	10,445.44	13,036.14
Lewiston School Department	26,166,246.96	14,368,992.32	421,019.31	99,190.56	25,745,227.65	14,269,801.76	40,015,029.41	3,381.0	1,369.0	4,750.0	7,614.68	10,423.52	8,424.22
Shirley School Department	175,434.24	20,822.08	-	-	175,434.24	20,822.08	196,256.32	10.0	2.0	12.0	17,543.42	10,411.04	16,354.69
Isle Au Haut School Department	158,261.10	46,804.24	-	-	158,261.10	46,804.24	205,065.34	8.0	4.5	12.5	19,782.64	10,400.94	16,405.23
Maranacook CSD	3,084,746.29	4,823,358.28	113,664.65	157,958.05	2,971,081.64	4,665,400.23	7,636,481.87	278.0	450.0	728.0	10,687.34	10,367.56	10,489.67
MSAD 43	8,395,846.05	5,384,903.70	146,301.18	41,996.19	8,249,544.87	5,342,907.51	13,592,452.38	848.0	516.0	1,364.0	9,728.24	10,354.47	9,965.14
MSAD 37	4,622,461.71	2,503,490.54	45,175.02	18,511.11	4,577,286.69	2,484,979.43	7,062,266.12	496.0	240.0	736.0	9,228.40	10,354.08	9,595.47
MSAD 67	6,743,254.86	4,294,964.38	226,044.82	184,221.25	6,517,210.04	4,110,743.13	10,627,953.17	765.0	397.5	1,162.5	8,519.23	10,341.49	9,142.33
Hermon School Department	5,182,147.59	4,849,847.60	-	1,981,644.23	5,182,147.59	2,868,203.37	8,050,350.96	633.5	277.5	911.0	8,180.19	10,335.87	8,836.83
MSAD 41	4,443,871.73	2,511,322.73	231,084.08	242,683.75	4,212,787.65	2,268,638.98	6,481,426.63	474.0	219.5	693.5	8,887.74	10,335.49	9,345.96
Pembroke School Department	972,774.38	432,792.12	82,562.56	-	890,211.82	432,792.12	1,323,003.94	89.5	42.0	131.5	9,946.50	10,304.57	10,060.87
Veazie School Department	2,462,577.46	1,019,709.07	-	-	2,462,577.46	1,019,709.07	3,482,286.53	160.5	99.0	259.5	15,343.16	10,300.09	13,419.22
Medway School Department	1,424,954.68	777,157.18	69,797.33	-	1,355,157.35	777,157.18	2,132,314.53	135.0	75.5	210.5	10,038.20	10,293.47	10,129.76
RSU 01 - Lower Kennebec RSU	14,624,397.49	7,861,505.60	135,917.05	293,171.90	14,488,480.44	7,568,333.70	22,056,814.14	1,418.0	738.0	2,156.0	10,217.55	10,255.19	10,230.43
Biddeford School Department	15,859,336.22	9,360,844.80	-	150,133.60	15,859,336.22	9,210,711.20	25,070,047.42	1,802.0	900.0	2,702.0	8,800.96	10,234.12	9,278.33
Brunswick School Department	17,235,222.19	10,952,342.32	19,564.38	1,256,803.90	17,215,657.81	9,695,538.42	26,911,196.23	1,943.5	948.5	2,892.0	8,858.07	10,221.97	9,305.39
Oak Hill CSD	-	5,222,671.53	-	-	-	5,222,671.53	5,222,671.53	0.0	511.0	511.0	-	10,220.49	10,220.49
MSAD 22	13,030,402.48	7,489,286.79	58,536.49	1,600.00	12,971,865.99	7,487,686.79	20,459,552.78	1,435.0	733.5	2,168.5	9,039.63	10,208.16	9,434.89
MSAD 40	11,509,781.20	6,150,832.48	-	82,447.36	11,509,781.20	6,068,385.12	17,578,166.32	1,311.5	596.0	1,907.5	8,776.04	10,181.85	9,215.29
Carrabassett Valley School Department	417,679.64	487,682.03	-	-	417,679.64	487,682.03	905,361.67	38.5	48.0	86.5	10,848.82	10,160.04	10,466.61
Vassalboro School Department	3,627,653.69	2,474,473.54	32,500.00	-	3,595,153.69	2,474,473.54	6,069,627.23	496.0	244.0	740.0	7,248.29	10,141.29	8,202.20
MSAD 29	6,046,111.18	4,068,879.71	2,000.00	725.00	6,044,111.18	4,068,154.71	10,112,265.89	912.5	401.5	1,314.0	6,623.68	10,132.39	7,695.79
Old Town School Department	6,951,660.82	4,947,473.97	829,047.55	1,937,880.84	6,122,613.27	3,009,593.13	9,132,206.40	684.5	297.5	982.0	8,944.65	10,116.28	9,299.60
Willimantic School Department	92,866.96	10,109.10	-	-	92,866.96	10,109.10	102,976.06	12.5	1.0	13.5	7,429.36	10,109.10	7,627.86
Beddington School Department	-	10,092.15	-	-	-	10,092.15	10,092.15	0.0	1.0	1.0	-	10,092.15	10,092.15
MSAD 53	5,675,515.04	3,460,610.11	-	-	5,675,515.04	3,460,610.11	9,136,125.15	746.0	343.0	1,089.0	7,607.93	10,089.24	8,389.46
Bowerbank School Department	28,744.89	20,173.77	-	-	28,744.89	20,173.77	48,918.66	4.0	2.0	6.0	7,186.22	10,086.88	8,153.11

2008-2009 Per Pupil Subsidizable Operating Expenditures including Special Education and CTE (Vocational), excludes major capital outlay, debt service, transportation and federal expenditures.

SAU Name	Operating Costs		Tuition & Assess Received		Net Operating Costs			Fiscal Year Subsidizable Pupils			Per Pupil Operating Costs		
	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
STATE TOTALS	**1,184,977,108.59**	**704,412,333.15**	**16,839,703.26**	**45,183,279.79**	**1,168,137,405.33**	**659,229,053.36**	**1,827,366,458.69**	**127,966.50**	**61,895.50**	**189,862.0**	**9,128.46**	**10,650.68**	**9,624.71**
MSAD 74	5,035,586.61	2,595,101.10	34,071.78	44,866.16	5,001,514.83	2,550,234.94	7,551,749.77	525.0	253.5	778.5	9,526.69	10,060.10	9,700.39
Bangor School Department	23,190,010.07	13,096,545.24	25,652.99	1,567,750.31	23,164,357.08	11,528,794.93	34,693,152.01	2,573.5	1,147.5	3,721.0	9,001.11	10,046.88	9,323.61
MSAD 09	12,985,337.68	7,906,770.71	91,527.11	36,090.04	12,893,810.57	7,870,680.67	20,764,491.24	1,510.0	786.0	2,296.0	8,538.95	10,013.59	9,043.77
Sedgwick School Department	1,000,087.54	438,900.62	-	-	1,000,087.54	438,900.62	1,438,988.16	102.5	44.0	146.5	9,756.95	9,975.01	9,822.44
Macwahoc Plt School Dept	39,715.80	39,837.17	-	-	39,715.80	39,837.17	79,552.97	5.0	4.0	9.0	7,943.16	9,959.29	8,839.22
Gorham School Department	16,237,880.16	8,475,052.73	3,941.25	-	16,233,938.91	8,475,052.73	24,708,991.64	1,828.5	851.0	2,679.5	8,878.28	9,958.93	9,221.49
MSAD 03	8,502,001.37	4,919,231.61	9,202.51	13,335.75	8,492,798.86	4,905,895.86	13,398,694.72	964.0	493.0	1,457.0	8,809.96	9,951.11	9,196.08
Harmony School Department	877,905.81	332,099.13	-	-	877,905.81	332,099.13	1,210,004.94	94.0	33.5	127.5	9,339.42	9,913.41	9,490.23
Marshfield School Department	390,501.69	332,098.16	-	-	390,501.69	332,098.16	722,599.85	48.0	33.5	81.5	8,135.45	9,913.38	8,866.26
Perry School Department	979,010.38	406,124.50	-	-	979,010.38	406,124.50	1,385,134.88	111.0	41.0	152.0	8,819.91	9,905.48	9,112.73
Bristol School Department	2,437,699.53	1,225,501.31	-	-	2,437,699.53	1,225,501.31	3,663,200.84	199.5	124.0	323.5	12,219.05	9,883.08	11,323.65
South Bristol School Department	1,070,634.01	375,440.74	-	-	1,070,634.01	375,440.74	1,446,074.75	70.0	38.0	108.0	15,294.77	9,880.02	13,389.58
MSAD 36	4,931,725.71	3,561,682.77	76,804.00	262,966.22	4,854,921.71	3,298,716.55	8,153,638.26	644.0	335.0	979.0	7,538.70	9,846.92	8,328.54
Brooksville School Department	1,000,012.99	363,624.04	-	-	1,000,012.99	363,624.04	1,363,637.03	57.0	37.0	94.0	17,544.09	9,827.68	14,506.78
Arundel School Department	3,640,561.13	2,269,834.87	-	-	3,640,561.13	2,269,834.87	5,910,396.00	404.5	231.0	635.5	9,000.15	9,826.12	9,300.39
MSAD 62	1,354,348.10	511,364.09	-	500.00	1,354,348.10	510,864.09	1,865,212.19	139.5	52.0	191.5	9,708.59	9,824.31	9,740.01
MSAD 76	648,932.23	152,134.88	-	-	648,932.23	152,134.88	801,067.11	30.0	15.5	45.5	21,631.07	9,815.15	17,605.87
Lisbon School Department	7,925,846.96	4,343,712.56	-	200,677.59	7,925,846.96	4,143,034.97	12,068,881.93	893.0	422.5	1,315.5	8,875.53	9,806.00	9,174.37
Winslow Schools	7,553,356.36	4,977,351.92	-	1,060,981.69	7,553,356.36	3,916,370.23	11,469,726.59	874.5	400.0	1,274.5	8,637.34	9,790.93	8,999.39
Whitneyville School Department	109,466.21	127,196.07	-	-	109,466.21	127,196.07	236,662.28	15.5	13.0	28.5	7,062.34	9,784.31	8,303.94
Acton School Department	3,237,647.33	1,247,428.41	-	-	3,237,647.33	1,247,428.41	4,485,075.74	269.5	127.5	397.0	12,013.53	9,783.75	11,297.42
Windham School Department	14,749,354.65	9,776,573.77	-	1,413,646.67	14,749,354.65	8,362,927.10	23,112,281.75	1,836.0	855.0	2,691.0	8,033.42	9,781.20	8,588.73
Penobscot School Department	802,303.94	399,609.34	-	-	802,303.94	399,609.34	1,201,913.28	67.0	41.0	108.0	11,974.69	9,746.57	11,128.83
Baring Plt School Department	198,563.96	160,786.01	-	-	198,563.96	160,786.01	359,349.97	25.0	16.5	41.5	7,942.56	9,744.61	8,659.04
Beaver Cove School Department	96,039.18	29,147.12	-	-	96,039.18	29,147.12	125,186.30	9.0	3.0	12.0	10,671.02	9,715.71	10,432.19
Dayton School Department	2,345,764.70	1,370,452.71	-	-	2,345,764.70	1,370,452.71	3,716,217.41	265.0	142.5	407.5	8,851.94	9,617.21	9,119.55
Bucksport School Department	5,927,705.79	3,843,756.67	892,736.55	1,485,605.21	5,034,969.24	2,358,151.46	7,393,120.70	457.5	245.5	703.0	11,005.40	9,605.50	10,516.53
MSAD 68	4,772,566.35	3,159,781.87	145,000.93	-	4,627,565.42	3,159,781.87	7,787,347.29	647.5	329.5	977.0	7,146.82	9,589.63	7,970.67
Raymond School Department	5,078,012.91	2,378,086.21	-	-	5,078,012.91	2,378,086.21	7,456,099.12	493.5	248.0	741.5	10,289.79	9,589.06	10,055.43
Blue Hill School Department	2,430,852.03	1,131,486.59	-	-	2,430,852.03	1,131,486.59	3,562,338.62	207.0	118.0	325.0	11,743.25	9,588.87	10,961.04
East Machias School Department	1,248,201.95	693,927.48	53,705.78	-	1,194,496.17	693,927.48	1,888,423.65	175.5	72.5	248.0	6,806.25	9,571.41	7,614.61
Upton School Department	38,487.87	33,389.68	-	-	38,487.87	33,389.68	71,877.55	5.0	3.5	8.5	7,697.57	9,539.91	8,456.18
Damariscotta School Department	-	1,032,896.09	-	-	-	1,032,896.09	1,032,896.09	0.0	108.5	108.5	-	9,519.78	9,519.78
Machiasport School Department	613,302.19	434,441.74	1,129.04	16,684.19	612,173.15	417,757.55	1,029,930.69	44.0	44.0	88.0	13,913.03	9,494.49	11,703.76
Cutler School Department	402,319.11	199,261.99	15.00	-	402,304.11	199,261.99	601,566.10	56.5	21.0	77.5	7,120.43	9,488.67	7,762.14
MSAD 12	1,485,233.15	497,117.11	86,861.42	71,537.70	1,398,371.73	425,579.41	1,823,951.14	109.0	45.0	154.0	12,829.10	9,457.32	11,843.84
China School Department	3,972,649.53	2,657,936.18	-	-	3,972,649.53	2,657,936.18	6,630,585.71	458.5	281.5	740.0	8,664.45	9,442.05	8,960.25
Dennysville School Department	359,776.89	184,040.24	-	-	359,776.89	184,040.24	543,817.13	43.0	19.5	62.5	8,366.90	9,437.96	8,701.07
MSAD 60	18,105,249.83	9,635,246.99	1,260.00	57,185.10	18,103,989.83	9,578,061.89	27,682,051.72	2,076.5	1,015.0	3,091.5	8,718.51	9,436.51	8,954.25
Gilead School Department	158,047.41	108,496.06	-	-	158,047.41	108,496.06	266,543.47	21.5	11.5	33.0	7,351.04	9,434.44	8,077.07
Woodville School Department	176,771.39	169,452.68	-	-	176,771.39	169,452.68	346,224.07	24.5	18.0	42.5	7,215.16	9,414.04	8,146.45
Nobleboro School Department	1,429,737.21	877,951.44	-	-	1,429,737.21	877,951.44	2,307,688.65	125.5	93.5	219.0	11,392.33	9,389.85	10,537.39
Milford School Department	2,698,482.63	1,210,678.54	216,730.99	-	2,481,751.64	1,210,678.54	3,692,430.18	262.5	129.0	391.5	9,454.29	9,385.10	9,431.49
MSAD 35	14,318,016.96	7,409,074.79	-	10,260.00	14,318,016.96	7,398,814.79	21,716,831.75	1,743.0	788.5	2,531.5	8,214.58	9,383.40	8,578.64
Saco School Department	15,215,020.55	9,157,903.53	646,207.00	-	14,568,813.55	9,157,903.53	23,726,717.08	1,835.0	977.0	2,812.0	7,939.41	9,373.49	8,437.67
Waite School Department	60,855.89	74,964.44	-	-	60,855.89	74,964.44	135,820.33	5.0	8.0	13.0	12,171.18	9,370.55	10,447.72

2008-2009 Per Pupil Subsidizable Operating Expenditures including Special Education and CTE (Vocational), excludes major capital outlay, debt service, transportation and federal expenditures.

SAU Name	Operating Costs		Tuition & Assess Received		Net Operating Costs			Fiscal Year Subsidizable Pupils			Per Pupil Operating Costs		
	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
STATE TOTALS	**1,184,977,108.59**	**704,412,333.15**	**16,839,703.26**	**45,183,279.79**	**1,168,137,405.33**	**659,229,053.36**	**1,827,366,458.69**	**127,966.50**	**61,895.50**	**189,862.0**	**9,128.46**	**10,650.68**	**9,624.71**
Jonesboro School Department	529,786.87	280,694.98	-	-	529,786.87	280,694.98	810,481.85	50.5	30.0	80.5	10,490.83	9,356.50	10,068.10
MSAD 49	13,382,542.06	7,471,069.78	-	7,503.46	13,382,542.06	7,463,566.32	20,846,108.38	1,644.0	800.0	2,444.0	8,140.23	9,329.46	8,529.50
Princeton School Department	1,066,400.13	471,024.57	239,022.26	-	827,377.87	471,024.57	1,298,402.44	90.5	50.5	141.0	9,142.30	9,327.22	9,208.53
Dedham School Department	1,719,344.62	675,733.88	20,323.50	-	1,699,021.12	675,733.88	2,374,755.00	174.0	72.5	246.5	9,764.49	9,320.47	9,633.89
Mechanic Falls School Department	3,203,410.37	1,336,631.90	-	-	3,203,410.37	1,336,631.90	4,540,042.27	320.0	143.5	463.5	10,010.66	9,314.51	9,795.13
Long Island School Department	295,839.59	106,971.41	-	-	295,839.59	106,971.41	402,811.00	18.0	11.5	29.5	16,435.53	9,301.86	13,654.61
MSAD 18	882,520.16	692,955.50	-	-	882,520.16	692,955.50	1,575,475.66	121.5	74.5	196.0	7,263.54	9,301.42	8,038.14
Georgetown School Department	1,334,480.18	381,291.72	138,001.00	-	1,196,479.18	381,291.72	1,577,770.90	66.0	41.0	107.0	18,128.47	9,299.80	14,745.52
Whitefield School Department	2,068,371.78	1,139,745.56	-	5,174.68	2,068,371.78	1,134,570.88	3,202,942.66	192.0	122.0	314.0	10,772.77	9,299.76	10,200.45
Monmouth School Department	4,124,803.03	2,434,707.23	-	-	4,124,803.03	2,434,707.23	6,559,510.26	510.5	262.0	772.5	8,079.93	9,292.78	8,491.28
Southport School Department	731,550.23	130,081.25	-	-	731,550.23	130,081.25	861,631.48	43.0	14.0	57.0	17,012.80	9,291.52	15,116.34
Durham School Department	3,250,051.20	1,722,704.20	-	-	3,250,051.20	1,722,704.20	4,972,755.40	350.0	185.5	535.5	9,285.86	9,286.82	9,286.19
Crawford School Department	57,028.02	37,136.78	-	-	57,028.02	37,136.78	94,164.80	8.0	4.0	12.0	7,128.50	9,284.20	7,847.07
MSAD 47	14,324,298.75	7,947,521.56	-	43,831.69	14,324,298.75	7,903,689.87	22,227,988.62	1,685.0	853.5	2,538.5	8,501.07	9,260.33	8,756.35
Roque Bluffs School Department	210,474.80	111,004.30	-	-	210,474.80	111,004.30	321,479.10	22.5	12.0	34.5	9,354.44	9,250.36	9,318.23
Dallas Plt School Department	368,894.16	124,467.42	-	-	368,894.16	124,467.42	493,361.58	32.0	13.5	45.5	11,527.94	9,219.81	10,843.11
MSAD 63	5,271,172.68	2,782,990.00	-	-	5,271,172.68	2,782,990.00	8,054,162.68	638.0	302.0	940.0	8,262.03	9,215.20	8,568.26
MSAD 58	5,677,743.18	2,950,331.88	1,813,908.18	886,399.68	3,863,835.00	2,063,932.20	5,927,767.20	429.0	224.0	653.0	9,006.61	9,213.98	9,077.74
Minot School Department	2,440,796.34	1,173,348.12	71,401.28	-	2,369,395.06	1,173,348.12	3,542,743.18	257.5	127.5	385.0	9,201.53	9,202.73	9,201.93
Newcastle School Department	-	729,531.90	-	-	-	729,531.90	729,531.90	0.0	79.5	79.5	-	9,176.50	9,176.50
MSAD 04	3,474,376.45	2,300,127.74	48,066.56	39,616.03	3,426,309.89	2,260,511.71	5,686,821.60	461.0	247.0	708.0	7,432.34	9,151.87	8,032.23
MSAD 26	802,723.25	310,719.33	37,095.06	-	765,628.19	310,719.33	1,076,347.52	74.5	34.0	108.5	10,276.89	9,138.80	9,920.25
Palermo School Department	1,311,980.81	688,894.21	-	-	1,311,980.81	688,894.21	2,000,875.02	137.5	75.5	213.0	9,541.68	9,124.43	9,393.78
Robbinston School Department	544,472.29	194,506.03	-	-	544,472.29	194,506.03	738,978.32	70.0	21.5	91.5	7,778.18	9,046.79	8,076.27
Talmadge School Department	34,859.84	54,218.84	-	-	34,859.84	54,218.84	89,078.68	4.0	6.0	10.0	8,714.96	9,036.47	8,907.87
Sanford School Department	18,242,067.32	11,635,470.81	-	1,116,262.69	18,242,067.32	10,519,208.12	28,761,275.44	2,041.0	1,166.5	3,207.5	8,937.81	9,017.75	8,966.88
Greenbush School Department	1,384,907.52	700,934.06	-	-	1,384,907.52	700,934.06	2,085,841.58	145.0	78.0	223.0	9,551.09	8,986.33	9,353.55
Nashville Plt School Department	33,994.82	35,906.09	-	-	33,994.82	35,906.09	69,900.91	5.0	4.0	9.0	6,798.96	8,976.52	7,766.77
Medford School Department	165,738.64	71,474.45	-	-	165,738.64	71,474.45	237,213.09	18.5	8.0	26.5	8,958.85	8,934.31	8,951.44
Bradley School Department	1,359,486.90	571,602.40	-	-	1,359,486.90	571,602.40	1,931,089.30	158.0	64.0	222.0	8,604.35	8,931.29	8,698.60
Whiting School Department	306,927.10	165,195.07	136,002.99	-	170,924.11	165,195.07	336,119.18	22.0	18.5	40.5	7,769.28	8,929.46	8,299.24
MSAD 06	23,059,023.20	11,260,251.95	17,275.00	-	23,041,748.20	11,260,251.95	34,302,000.15	2,727.0	1,265.0	3,992.0	8,449.49	8,901.38	8,592.69
MSAD 23	4,388,279.44	2,510,116.84	-	-	4,388,279.44	2,510,116.84	6,898,396.28	661.5	282.5	944.0	6,633.83	8,885.37	7,307.62
Fayette School Department	868,028.97	443,727.32	-	-	868,028.97	443,727.32	1,311,756.29	94.0	50.0	144.0	9,234.35	8,874.55	9,109.42
Edgecomb School Department	1,443,830.20	536,175.72	-	-	1,443,830.20	536,175.72	1,980,005.92	115.5	60.5	176.0	12,500.69	8,862.41	11,250.03
Hancock School Department	2,013,808.62	1,017,838.38	-	-	2,013,808.62	1,017,838.38	3,031,647.00	234.0	115.0	349.0	8,606.02	8,850.77	8,686.67
Somerville School Department	493,517.97	206,858.45	-	-	493,517.97	206,858.45	700,376.42	43.0	23.5	66.5	11,477.16	8,802.49	10,531.98
MSAD 64	5,536,383.86	3,259,766.78	-	7,448.56	5,536,383.86	3,252,318.22	8,788,702.08	846.0	369.5	1,215.5	6,544.19	8,801.94	7,230.52
Orrington School Department	3,163,565.57	1,778,537.76	-	-	3,163,565.57	1,778,537.76	4,942,103.33	382.5	203.0	585.5	8,270.76	8,761.27	8,440.83
Airline CSD	439,117.89	179,553.67	8,836.31	-	430,281.58	179,553.67	609,835.25	45.0	20.5	65.5	9,561.81	8,758.72	9,310.46
MSAD 11	11,027,005.51	6,292,963.69	61,946.59	247,090.12	10,965,058.92	6,045,873.57	17,010,932.49	1,477.5	691.5	2,169.0	7,421.36	8,743.13	7,842.75
Cooper School Department	99,552.80	78,670.81	-	-	99,552.80	78,670.81	178,223.61	14.5	9.0	23.5	6,865.71	8,741.20	7,583.98
MSAD 48	9,785,542.36	6,241,471.71	-	885,008.19	9,785,542.36	5,356,463.52	15,142,005.88	1,392.0	613.5	2,005.5	7,029.84	8,730.99	7,550.24
Windsor School Department	2,557,018.57	1,192,536.37	-	-	2,557,018.57	1,192,536.37	3,749,554.94	263.0	138.0	401.0	9,722.50	8,641.57	9,350.51
Mariaville School Department	496,791.95	192,196.44	-	-	496,791.95	192,196.44	688,988.39	45.5	22.5	68.0	10,918.50	8,542.06	10,132.18
Scarborough School Department	19,083,249.99	9,039,823.80	-	-	19,083,249.99	9,039,823.80	28,123,073.79	2,286.0	1,059.5	3,345.5	8,347.88	8,532.16	8,406.24

2008-2009 Per Pupil Subsidizable Operating Expenditures including Special Education and CTE (Vocational), excludes major capital outlay, debt service, transportation and federal expenditures.

	Operating Costs		Tuition & Assess Received		Net Operating Costs			Fiscal Year Subsidizable Pupils			Per Pupil Operating Costs		
SAU Name	Elementary	Secondary	Elementary	Secondary	Elementary	Secondary	Total	Elementary	Secondary	Total	Elementary	Secondary	Total
STATE TOTALS	**1,184,977,108.59**	**704,412,333.15**	**16,839,703.26**	**45,183,279.79**	**1,168,137,405.33**	**659,229,053.36**	**1,827,366,458.69**	**127,966.50**	**61,895.50**	**189,862.0**	**9,128.46**	**10,650.68**	**9,624.71**
MSAD 10	75,927.86	106,452.91	-	-	75,927.86	106,452.91	182,380.77	11.0	12.5	23.5	6,902.53	8,516.23	7,760.88
Auburn School Department	19,571,216.62	9,540,382.26	6,694.18	133,043.39	19,564,522.44	9,407,338.87	28,971,861.31	2,453.0	1,106.0	3,559.0	7,975.75	8,505.73	8,140.45
Otis School Department	459,116.42	157,226.92	-	-	459,116.42	157,226.92	616,343.34	49.0	18.5	67.5	9,369.72	8,498.75	9,131.01
Alexander School Department	561,651.43	177,560.83	94,748.50	-	466,902.93	177,560.83	644,463.76	47.0	21.0	68.0	9,934.10	8,455.28	9,477.41
Caswell School Department	401,644.75	126,736.33	-	-	401,644.75	126,736.33	528,381.08	38.5	15.0	53.5	10,432.33	8,449.09	9,876.28
Highland Plt School Department	81,180.20	21,079.01	-	-	81,180.20	21,079.01	102,259.21	9.0	2.5	11.5	9,020.02	8,431.61	8,892.11
Meddybemps School Department	63,253.30	62,898.15	-	-	63,253.30	62,898.15	126,151.45	10.0	7.5	17.5	6,325.33	8,386.42	7,208.65
Orland School Department	1,524,515.04	1,000,584.10	-	-	1,524,515.04	1,000,584.10	2,525,099.14	165.0	119.5	284.5	9,239.49	8,373.09	8,875.57
MSAD 52	11,899,507.15	5,703,853.82	-	-	11,899,507.15	5,703,853.82	17,603,360.97	1,364.0	693.0	2,057.0	8,723.98	8,230.67	8,557.78
MSAD 16	5,062,595.90	3,281,103.05	419,761.72	1,091,100.61	4,642,834.18	2,190,002.44	6,832,836.62	531.5	266.5	798.0	8,735.34	8,217.65	8,562.45
MSAD 57	18,135,477.34	9,288,441.99	-	21,585.90	18,135,477.34	9,266,856.09	27,402,333.43	2,321.0	1,172.0	3,493.0	7,813.65	7,906.87	7,844.93
New Sweden School Department	628,034.14	165,662.09	123,612.59	-	504,421.55	165,662.09	670,083.64	58.0	21.0	79.0	8,696.92	7,888.67	8,482.07
MSAD 38	1,858,414.94	1,061,192.69	-	-	1,858,414.94	1,061,192.69	2,919,607.63	275.0	136.0	411.0	6,757.87	7,802.89	7,103.67
Cranberry Isles School Department	337,579.41	50,443.83	-	-	337,579.41	50,443.83	388,023.24	11.0	6.5	17.5	30,689.04	7,760.59	22,172.76
Coplin Plt School Department	167,151.09	26,991.24	-	-	167,151.09	26,991.24	194,142.33	13.5	3.5	17.0	12,381.56	7,711.78	11,420.14
Woodland School Department	1,070,621.77	451,555.40	-	-	1,070,621.77	451,555.40	1,522,177.17	136.5	59.0	195.5	7,843.38	7,653.48	7,786.07
Alton School Department	705,316.04	317,614.78	-	-	705,316.04	317,614.78	1,022,930.82	73.0	42.5	115.5	9,661.86	7,473.29	8,856.54
Grand Isle School Department	346,536.76	182,579.05	-	-	346,536.76	182,579.05	529,115.81	38.5	24.5	63.0	9,000.95	7,452.21	8,398.66
Deblois School Department	24,106.67	11,105.81	-	-	24,106.67	11,105.81	35,212.48	3.0	1.5	4.5	8,035.56	7,403.87	7,825.00
Stockholm School Department	174,828.75	89,926.99	-	-	174,828.75	89,926.99	264,755.74	25.5	12.5	38.0	6,856.03	7,194.16	6,967.26
Hanover School Department	107,852.63	83,549.85	-	-	107,852.63	83,549.85	191,402.48	15.0	12.0	27.0	7,190.18	6,962.49	7,088.98
Chebeague Island School Department	422,123.31	9,811.69	-	-	422,123.31	9,811.69	431,935.00	37.5	8.0	45.5	11,256.62	1,226.46	9,493.08
Southwest Harbor School Department	2,648,180.63	-	3,500.00	-	2,644,680.63	-	2,644,680.63	160.0	0.0	160.0	16,529.25	-	16,529.25
Dennistown Plt School Department	16,443.70	-	-	-	16,443.70	-	16,443.70	1.0	0.0	1.0	16,443.70	-	16,443.70
Mount Desert School Department	2,382,210.52	-	1,500.00	-	2,380,710.52	-	2,380,710.52	160.0	0.0	160.0	14,879.44	-	14,879.44
Beals School Department	537,754.19	-	-	-	537,754.19	-	537,754.19	36.5	0.0	36.5	14,732.99	-	14,732.99
Tremont School Department	1,882,785.67	-	-	-	1,882,785.67	-	1,882,785.67	129.0	0.0	129.0	14,595.24	-	14,595.24
MSAD 28	10,121,574.57	-	93,075.73	-	10,028,498.84	-	10,028,498.84	767.5	0.0	767.5	13,066.45	-	13,066.45
Drew Plt School Department	25,222.43	2,391.08	-	-	25,222.43	2,391.08	27,613.51	2.0	0.0	2.0	12,611.22	-	13,806.76
Litchfield School Department	4,520,213.27	-	273,170.76	-	4,247,042.51	-	4,247,042.51	338.0	0.0	338.0	12,565.21	-	12,565.21
Frenchboro School Department	147,376.17	-	-	-	147,376.17	-	147,376.17	12.5	0.0	12.5	11,790.09	-	11,790.09
Steuben School Department	1,013,041.57	-	-	-	1,013,041.57	-	1,013,041.57	93.0	0.0	93.0	10,892.92	-	10,892.92
Appleton School Department	1,399,216.94	-	-	-	1,399,216.94	-	1,399,216.94	129.0	0.0	129.0	10,846.64	-	10,846.64
Wayne School Department	634,934.31	-	-	-	634,934.31	-	634,934.31	60.5	0.0	60.5	10,494.78	-	10,494.78
Hope School Department	1,514,789.22	-	-	-	1,514,789.22	-	1,514,789.22	146.0	0.0	146.0	10,375.27	-	10,375.27
Lincolnville School Department	2,076,312.58	-	10,000.00	-	2,066,312.58	-	2,066,312.58	202.5	0.0	202.5	10,204.01	-	10,204.01
Peninsula CSD	1,696,918.29	-	-	-	1,696,918.29	-	1,696,918.29	167.5	0.0	167.5	10,130.86	-	10,130.86
Great Salt Bay CSD	3,854,347.10	-	145,557.01	-	3,708,790.09	-	3,708,790.09	366.5	0.0	366.5	10,119.48	-	10,119.48
Bar Harbor School Department	4,479,331.06	-	1,500.00	-	4,477,831.06	-	4,477,831.06	444.5	0.0	444.5	10,073.86	0	10,073.86
Manchester School Department	1,691,819.31	-	-	-	1,691,819.31	-	1,691,819.31	176.5	0.0	176.5	9,585.38	-	9,585.38
Readfield School Department	1,924,203.76	-	-	-	1,924,203.76	-	1,924,203.76	204.0	0.0	204.0	9,432.37	-	9,432.37
Sabattus School Department	4,752,914.58	-	78,173.32	-	4,674,741.26	-	4,674,741.26	496.0	0.0	496.0	9,424.88	-	9,424.88
Wales School Department	1,557,776.16	-	-	-	1,557,776.16	-	1,557,776.16	168.5	0.0	168.5	9,244.96	-	9,244.96
Franklin School Department	1,108,770.97	-	-	-	1,108,770.97	-	1,108,770.97	134.5	0.0	134.5	8,243.65	-	8,243.65
Mount Vernon School Department	943,752.47	-	-	-	943,752.47	-	943,752.47	117.5	0.0	117.5	8,031.94	-	8,031.94
Schoodic CSD	1,992,899.99	-	820,098.80	-	1,172,801.19	-	1,172,801.19	146.5	0.0	146.5	8,005.47	-	8,005.47

2008-2009 Per Pupil Subsidizable Operating Expenditures including Special Education and CTE (Vocational), excludes major capital outlay, debt service, transportation and federal expenditures.

	Operating Costs		Tuition & Assess Received		Net Operating Costs			Fiscal Year Subsidizable Pupils			Per Pupil Operating Costs		
SAU Name	**Elementary**	**Secondary**	**Elementary**	**Secondary**	**Elementary**	**Secondary**	**Total**	**Elementary**	**Secondary**	**Total**	**Elementary**	**Secondary**	**Total**
STATE TOTALS	**1,184,977,108.59**	**704,412,333.15**	**16,839,703.26**	**45,183,279.79**	**1,168,137,405.33**	**659,229,053.36**	**1,827,366,458.69**	**127,966.50**	**61,895.50**	**189,862.0**	**9,128.46**	**10,650.68**	**9,624.71**
Grand Lake Stream Plt School Dept	31,736.99	-	-	-	31,736.99	-	31,736.99	4.0	0.0	4.0	7,934.25	-	7,934.25
Jonesport School Department	886,387.39	-	-	-	886,387.39	-	886,387.39	112.0	0.0	112.0	7,914.17	-	7,914.17
West Forks Plt School Department	5,160.93	3,000.00	-	-	5,160.93	3,000.00	8,160.93	1.0	0.0	1.0	5,160.93	-	8,160.93
Glenwood Plt School Dept.	5,832.65	5,832.65	-	-	5,832.65	5,832.65	11,665.30	0.0	0.0	0.0	-	-	-
Hersey School Department	-	-	-	-	-	-	-	1.0	3.0	4.0	-	-	-
Kingsbury Plt School Department	499.41	499.41	-	-	499.41	499.41	998.82	0.0	0.0	0.0	-	-	-
Monhegan Plt School Dept	-	-	-	-	-	-	-	5.0	0.0	5.0	-	-	-
Moro Plt School Department	-	-	-	-	-	-	-	3.0	2.0	5.0	-	-	-
Pleasant Ridge Plt School Dept	-	-	-	-	-	-	-	8.5	2.5	11.0	-	-	-
Seboeis Plt School Department	-	-	-	-	-	-	-	1.0	0.5	1.5	-	-	-