


|  |  | EPS Estimate |  |  |  |  |  | Maintenance of Effort Adjustment |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\begin{aligned} & \text { sau } \\ & \text { code } \end{aligned}$ | District | $\begin{gathered} \text { Base } \\ \text { Component } \end{gathered}$ | Prevalence Adjustment | Size Adjustment | High Cost-In District | High Cost Out- | Total | 03-04 Federal Revenues | 03-04 Federal Revenues Inflated to 2004 -2005 | 03-04 Federal <br> Revenues <br> Inflated to 2005 <br> -2006 | EPS Estimate Excluding Federa Revenues | $\left\|\begin{array}{c\|} \text { 2003-2004 } \\ \text { Actual } \\ \text { StateLLocal } \\ \text { Expenditures } \end{array}\right\|$ | Adjustment | New Gross Total | 03-04 Revenues | 03-04 Medicaid Revenues Inflated to 2004-2005 | 03-04 Medicaid Inflated to 2005-2006 | Net Allocation |
| 276 | Milford School Department | \$555,582 | \$32,570 | \$0 | \$10,325 | \$0 | \$598,476 | \$112,692 | \$123,961 | \$136,357 | \$462,119 | \$471,352 | \$9,233 | \$471,352 | \$77,706 | \$79,105 | \$80,529 | \$390,823.20 |
| 277 | Millinocket School Department | \$770,982 | \$32,351 | \$0 | \$12,235 | \$0 | \$815,568 | \$145,004 | \$159,504 | \$175,455 | \$640,113 | \$737,617 | \$97,504 | \$737,617 | \$0 | \$0 | \$0 | \$737,617.48 |
| 279 | Minot School Department | \$431,654 | \$0 | \$0 | \$0 | \$3,450 | \$435,104 | \$46,263 | \$50,889 | \$55,978 | \$379,126 | \$296,341 | \$0 | \$379,126 | \$26,838 | \$27,321 | \$27,812 | \$351,313.18 |
| 280 | Monhegan Plt School Dept | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0.00 |
| 281 | Monmouth School Department | \$885,295 | \$3,229 | \$0 | \$0 | \$0 | \$888,524 | \$95,472 | \$105,019 | \$115,521 | \$773,003 | \$854,073 | \$81,070 | \$854,073 | \$60,243 | \$61,327 | \$62,431 | \$791,642.09 |
| 287 | Moro Plt School Department | \$0 | \$0 | \$0 | \$0 | S0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0.00 |
| 291 | Mount Desert School Department | \$180,313 | \$11,836 | \$0 | s0 | \$0 | \$192,149 | \$31,419 | \$34,561 | \$38,017 | \$154,132 | \$218,213 | \$64,080 | \$218,213 | \$11,646 | \$11,856 | \$12,069 | \$206,143.12 |
| 292 | Mount Vernon School Department | \$121,948 | \$19,271 | \$0 | \$0 | \$0 | \$141,219 | \$34,014 | \$37,415 | \$41,157 | \$100,062 | \$160,934 | \$60,872 | \$160,934 | \$20,464 | \$20,833 | \$21,208 | \$139,725.74 |
| 294 | Nashville Plt School Department | \$0 | \$0 | s0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | so | so | \$0 | \$0 | \$0 | \$0.00 |
| 297 | Newcastle School Department | \$111,631 | \$0 | \$18,847 | \$0 | \$8,551 | \$139,029 | \$14,500 | \$15,950 | \$17,545 | \$121,484 | \$112,578 | \$0 | \$121,484 | \$5,744 | \$5,848 | \$5,953 | \$115,530.87 |
| 305 | New Sweden School Department | \$93,722 | \$0 | \$17,501 | \$0 | \$0 | \$111,223 | \$0 | \$0 | \$0 | \$111,223 | \$50,833 | \$0 | \$111,223 | \$12,109 | \$12,327 | \$12,549 | \$98,673.82 |
| 307 | Nobleboro School Department | \$344,949 | \$1,429 | \$0 | \$2,424 | \$0 | \$348,803 | \$11,846 | \$13,031 | \$14,334 | \$334,469 | \$278,491 | \$0 | \$334,469 | \$19,239 | \$19,586 | \$19,938 | \$314,530.53 |
| 310 | Northfield School Department | \$7,813 | \$0 | \$8,676 | \$0 | \$0 | \$16,489 | \$0 | \$0 | \$0 | \$16,489 | \$15,210 | so | \$16,489 | \$4,745 | \$4,830 | \$4,917 | \$11,571.71 |
| 320 | Old Orchard Beach School Dept | \$1,326,791 | \$88,274 | \$0 | \$0 | S0 | \$1,415,065 | \$0 | \$0 | S0 | \$1,415,065 | \$1,236,321 | \$0 | \$1,415,065 | \$70,263 | \$71,528 | \$72,815 | \$1,342,249.46 |
| 321 | Old Town School Department | \$1,221,727 | \$86,140 | \$0 | \$10,989 | \$10,321 | \$1,329,177 | \$210,198 | \$231,218 | \$254,340 | \$1,074,837 | \$1,144,652 | \$69,814 | \$1,144,652 | \$148,476 | \$151,148 | \$153,869 | \$990,782.49 |
| 322 | Orient School Department | \$14,138 | \$0 | \$13,014 | \$0 | \$0 | \$27,152 | \$0 | \$0 | \$0 | \$27,152 | \$20,730 | so | \$27,152 | \$7,768 | \$7,908 | \$8,050 | \$19,102.39 |
| 323 | Orland School Department | \$352,144 | \$43,287 | \$0 | \$9,674 | \$0 | \$405,105 | \$50,730 | \$55,803 | \$61,383 | \$343,722 | \$340,434 | \$0 | \$343,722 | \$24,919 | \$25,368 | \$25,824 | \$317,897.63 |
| 324 | Orono School Department | \$686,667 | \$0 | \$0 | \$4,854 | \$7,253 | \$698,774 | \$93,624 | \$102,986 | \$113,285 | \$585,489 | \$701,543 | \$116,054 | \$701,543 | \$56,680 | \$57,700 | \$58,739 | \$642,804.46 |
| 325 | Orrington School Department | \$716,384 | \$874 | \$0 | \$5,246 | \$27,152 | \$749,655 | \$78,816 | \$86,698 | \$95,367 | \$654,288 | \$585,511 | so | \$654,288 | \$56,651 | \$57,670 | \$58,708 | \$595,579.78 |
| 327 | Otis School Department | \$93,768 | \$4,799 | \$21,539 | \$0 | \$0 | \$120,106 | \$0 | \$0 | \$0 | \$120,106 | \$41,462 | \$0 | \$120,106 | \$8,670 | \$8,826 | \$8,985 | \$111,121.24 |
| 332 | Palermo School Department | \$249,153 |  | \$0 | \$0 | \$0 | \$249,153 | \$0 | \$0 | \$0 | \$249,153 | \$238,964 | \$0 | \$249,153 | \$0 | \$0 | \$0 | \$249,153.44 |
| 339 | Pembroke School Department | \$158,893 | \$10,015 | \$0 | s0 | \$6,468 | \$175,376 | \$0 | \$0 | s0 | \$175,376 | \$208,842 | \$33,466 | \$208,842 | \$24,119 | \$24,553 | \$24,995 | \$183,846.21 |
| 340 | Penobscot School Department | \$71,227 | \$0 | \$13,462 | \$0 | \$0 | \$84,689 | \$13,882 | \$15,270 | \$16,797 | \$67,892 | \$100,212 | \$32,320 | \$100,212 | \$0 | \$0 | \$0 | \$100,211.95 |
| 342 | Perry School Department | \$125,664 | \$0 | \$0 | \$0 | \$0 | \$125,664 | \$0 |  | \$0 | \$125,664 | \$123,691 | \$0 | \$125,664 | \$15,880 | \$16,166 | \$16,457 | \$109,206.69 |
| 345 | Phipssburg School Department | \$386,257 | \$20,015 | \$0 | \$0 | \$77,610 | \$483,883 | \$20,366 | \$22,403 | \$24,643 | \$459,240 | \$586,614 | \$127,374 | \$586,614 | \$22,091 | \$22,488 | \$22,893 | \$563,720.82 |
| 348 | Pleasant Ridge Plt School Dept | \$0 | \$0 | \$0 | \$0 | s0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$11,369 | \$11,369 | \$11,369 | \$0 | \$0 | \$0 | \$11,369.39 |
| 350 | Poland School Department | \$944,718 | \$0 | \$0 | s0 | \$0 | \$944,718 | \$76,803 | \$84,483 | \$92,932 | \$851,786 | \$1,08,,662 | \$156,876 | \$1,008,662 | \$78,111 | \$79,517 | \$80,948 | \$927,713.87 |
| 353 | Portland Public Schools | \$9,102,935 | \$0 | \$0 | \$0 | \$172,643 | \$9,275,579 | \$1,528,509 | \$1,681,360 | \$1,849,496 | \$7,426,083 | \$8,821,829 | \$1,395,746 | \$8,821,829 | \$892,553 | \$908,619 | \$924,974 | \$7,896,855.01 |
| 355 | Long Island School Department | \$37,659 | \$0 | \$21,690 | s0 |  | \$59,350 | \$6,831 | \$7,514 | \$8,266 | \$51,084 | \$27,451 | so | \$51,084 | \$1,034 | \$1,053 | \$1,072 | \$50,012.52 |
| 357 | Princeton School Department | \$178,331 | \$19,576 | \$0 | s0 | \$0 | \$197,907 | \$42,788 | \$47,067 | \$51,773 | \$146,133 | \$92,498 | \$0 | \$146,133 | \$27,806 | \$28,307 | \$28,816 | \$117,317.14 |
| 360 | Rangeley School Department | \$163,425 | \$0 | \$0 | \$0 | \$0 | \$163,425 | \$16,870 | \$18,557 | \$20,413 | \$143,013 | \$336,268 | \$193,256 | \$336,268 | \$21,765 | \$22,157 | \$22,555 | \$313,712.87 |
| 361 | Rangeley Plt School Department | \$7,116 | \$0 | \$4,338 | \$0 | \$0 | \$11,455 | \$0 |  | \$0 | \$11,455 | \$8,223 | \$0 | \$11,455 | \$1,820 | \$1,852 | \$1,886 | \$9,568.74 |
| 362 | Raymond School Department | \$900,576 | \$0 | \$0 | s0 | \$16,092 | \$921,668 | \$120,254 | \$132,279 | \$145,507 | \$776,161 | \$1,172,627 | \$396,466 | \$1,172,627 | \$43,407 | \$44,188 | \$44,983 | \$1,127,643.60 |
| 363 | Readfield School Department | \$216,396 | \$21,037 | \$0 | \$0 | s0 | \$237,434 | \$92,201 | \$101,421 | \$111,563 | \$125,870 | \$285,888 | \$160,018 | \$285,888 | \$39,026 | \$39,729 | \$40,444 | \$245,444.41 |
| 364 | Reed Plt School Department | \$30,983 | \$3,925 | \$30,366 | \$0 | \$0 | \$65,274 | \$11,693 | \$12,862 | \$14,149 | \$51,126 | \$18,051 | \$0 | \$51,126 | \$4,306 | \$4,383 | \$4,462 | \$46,663.62 |
| 365 | Richmond School Department | \$723,583 | \$64,948 | \$0 | \$0 | \$24,639 | \$813,169 | \$80,380 | \$88,418 | \$97,260 | \$715,910 | \$734,521 | \$18,611 | \$734,521 | \$84,607 | \$86,130 | \$87,681 | \$646,840.28 |
| 367 | Robbinston School Department | \$99,725 | \$1,148 | \$20,193 | \$0 | s0 | \$121,066 | \$13,921 | \$15,313 | \$16,844 | \$104,222 | \$123,993 | \$19,771 | \$123,993 | \$10,179 | \$10,362 | \$10,549 | \$113,444.14 |
| 370 | Rome School Department | \$159,623 | \$0 | \$0 | \$890 | \$0 | \$160,513 | \$0 | so | s0 | \$160,513 | \$0 | \$0 | \$160,513 | \$0 | \$0 | \$0 | \$160,513.20 |
| 371 | Roque Bluffs School Department | \$18,704 | \$0 | \$13,014 | \$0 | \$0 | \$31,718 | \$0 | s0 | \$0 | \$31,718 | \$24,487 | \$0 | \$31,718 | \$2,599 | \$2,646 | \$2,694 | \$29,024.17 |
| 374 | Saco School Department | \$3,426,861 | \$58,354 | \$0 | s0 | \$39,670 | \$3,524,885 | \$309,399 | \$340,339 | \$374,373 | \$3,150,512 | \$2,354,544 | \$0 | \$3,150,512 | \$430,822 | \$438,576 | \$446,471 | \$2,704,041.44 |
| 380 | Sandy River Plt School Dept. | \$7,12 | \$0 | \$4,338 | \$0 | \$0 | \$11,450 | \$0 |  | \$0 | \$11,450 | \$0 | \$0 | \$11,450 | \$0 | \$0 | \$0 | \$11,449.96 |
| 381 | Sanford School Department | \$4,298,190 | \$448,365 | \$0 | \$15,447 | \$136,247 | \$4,898,249 | \$18,138 | \$19,952 | \$21,947 | \$4,876,302 | \$2,740,014 | \$0 | \$4,876,302 | \$360,409 | \$366,897 | \$373,501 | \$4,502,801.38 |
| 383 | Scarborough School Department | \$3,407,609 | \$0 | 50 | \$3,183 | \$41,370 | \$3,452,161 | \$364,973 | \$401,470 | \$441,617 | \$3,010,544 | \$3,425,654 | \$415,110 | \$3,425,654 | \$150,703 | \$153,416 | \$156,177 | \$3,269,477.02 |
| 388 | Seboeis Plt. | \$5,059 | \$0 | \$3,427 | \$0 | \$0 | \$8,487 | \$538 | \$592 | \$651 | \$7,836 | \$4,408 | \$0 | \$7,836 | \$0 | \$0 | \$0 | \$7,835.53 |
| 389 | Sedgwick School Department | \$196,752 | \$38,264 | \$0 | \$0 | s0 | \$235,016 | \$35,740 | \$39,314 | \$43,245 | \$191,771 | \$213,059 | \$21,288 | \$213,059 | \$32,253 | \$32,834 | \$33,425 | \$179,633.94 |
| 392 | Shirley School Department |  | \$0 | \$0 | \$0 | s0 | \$0 | \$0 | so | s0 | \$0 | \$410 | \$410 | \$410 | \$0 | \$0 | \$0 | \$410.00 |
| 398 | Somerville School Department | \$81,495 | \$18,769 | \$0 | \$2,204 | \$0 | \$102,467 | \$0 | \$0 | \$0 | \$102,467 | \$72,191 | \$0 | \$102,467 | \$0 | \$0 | \$0 | \$102,467.38 |
| 401 | South Bristol School Department | \$129,610 | \$10,613 | \$0 | \$0 | s0 | \$140,223 | \$4,331 | \$4,764 | \$5,241 | \$134,983 | \$138,160 | \$3,177 | \$138,160 | \$7,073 | \$7,201 | \$7,330 | \$130,829.45 |
| 402 | Southport School Department | \$38,896 | \$0 | \$21,690 | \$0 | \$0 | \$60,586 | \$12,145 | \$13,360 | \$14,695 | \$45,891 | \$15,873 | \$0 | \$45,891 | \$1,934 | \$1,969 | \$2,005 | \$43,886.06 |
| 403 | South Portland School Department | \$3,923,591 | \$245,172 | \$0 | \$42,019 | \$54,725 | \$4,265,507 | \$307,373 | \$338,110 | \$371,921 | \$3,893,586 | \$5,380,390 | \$1,486,804 | \$5,380,390 | \$381,427 | \$388,293 | \$395,282 | \$4,985,107.38 |
| 405 | Southwest Harbor School Department | \$222,670 |  | \$0 |  |  | \$223,646 | \$36,705 | \$40,376 | \$44,413 | \$179,233 | \$349,823 | \$170,589 | \$349,823 | \$25,209 | \$25,663 | \$26,125 | \$323,697.45 |
| 411 | Steuben School Department | \$106,412 | \$10,767 | \$0 |  |  | \$117,179 | \$22,180 | \$24,398 | \$26,838 | \$90,341 | \$82,701 | \$0 | \$90,341 | \$13,693 | \$13,939 | \$14,190 | \$76,151.56 |



|  |  | EPS Estimate |  |  |  |  |  | Maintenance of Effort Adjustment |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\begin{aligned} & \text { sau } \\ & \text { code } \end{aligned}$ | District | $\begin{gathered} \text { Base } \\ \text { Component } \end{gathered}$ | Prevalence | $\begin{gathered} \text { Size } \\ \hline \text { Adjustment } \\ \hline \end{gathered}$ | High Cost-In District | High Cost Out- of-District | Total | 03-04 Federal Revenues | 03-04 Federal Revenues Inflated to 2004 -2005 | 03-04 Federal Revenues Inflated to 2005 -2006 | EPS Estimate Excluding Federa Revenues | $\begin{array}{\|c} 2003-2004 \\ \text { Actual } \\ \text { State/Local } \\ \text { Expenditures } \end{array}$ | Adjustment | New Gross Total | $03-04$ Medicaid Revenues | 03-04 <br> Medicaid <br> Revenues <br> Inflated to <br> $2004-2005$ | 03-04 Medicaid Revenues Inflated to 2005-2006 | Net Allocation |
| 516 | MSAD 16 | \$980,391 | \$136,862 | \$0 | \$12,771 | \$0 | \$1,130,025 | \$118,945 | \$130,840 | \$143,923 | \$986,101 | \$744,631 | \$0 | \$986,101 | \$146,157 | \$148,788 | \$151,466 | \$834,634.64 |
| 517 | MSAD 17 | \$2,840,488 | \$0 | \$0 | \$2,238 | \$0 | \$2,842,726 | \$520,641 | \$572,705 | \$629,976 | \$2,212,750 | \$2,305,676 | \$92,926 | \$2,305,676 | \$321,811 | \$327,604 | \$333,500 | \$1,972,175.57 |
| 518 | MSAD 18 | \$159,948 | \$0 | \$0 | \$0 | s0 | \$159,948 | s0 | s0 | \$0 | \$159,948 | \$119,639 | so | \$159,948 | \$22,112 | \$22,510 | \$22,915 | \$137,032.46 |
| 519 | MSAD 19 | \$157,785 | \$17,919 | \$0 | \$0 | \$0 | \$175,704 | \$43,460 | \$47,806 | \$52,587 | \$123,117 | \$279,033 | \$155,915 | \$279,033 | \$0 | \$0 | \$0 | \$279,032.69 |
| 520 | MSAD 20 | \$674,470 | \$50,651 | \$0 | \$9,653 | \$2,159 | \$736,932 | \$102,518 | \$112,770 | \$124,047 | \$612,886 | \$539,316 | so | \$612,886 | \$144,701 | \$147,306 | \$149,957 | \$462,928.23 |
| 521 | MSAD 21 | \$1,091,834 | \$22,460 | \$0 | \$3,867 | \$0 | \$1,118,160 | \$174,482 | \$191,930 | \$211,123 | \$907,037 | \$876,300 | \$0 | \$907,037 | \$95,947 | \$97,674 | \$99,433 | \$807,604.55 |
| 522 | MSAD 22 | \$2,738,155 | \$13,831 | \$0 | \$85,805 | \$0 | \$2,837,790 | \$362,921 | \$399,213 | \$439,134 | \$2,398,656 | \$2,310,859 | \$0 | \$2,398,656 | \$203,167 | \$206,824 | \$210,547 | \$2,188,109.28 |
| 523 | MSAD 23 | \$789,557 | \$0 | \$0 | \$3,926 | \$0 | \$793,483 | \$0 | \$0 | \$0 | \$793,483 | \$501,769 | so | \$793,483 | \$74,930 | \$76,279 | \$77,652 | \$715,831.73 |
| 524 | MSAD 24 | \$429,609 | \$0 | \$0 | \$16,247 | \$1,144 | \$446,999 | \$47,091 | \$51,800 | \$56,980 | \$390,019 | \$488,585 | \$98,566 | \$488,585 | \$0 | \$0 | \$0 | \$488,585.19 |
| 525 | MSAD 25 | \$313,947 | \$0 | \$0 | \$0 | \$0 | \$313,947 | \$0 | \$0 | \$0 | \$313,947 | \$241,038 | \$0 | \$313,947 | \$0 | \$0 | \$0 | \$313,946,63 |
| 526 | MSAD 26 | \$84,623 | \$0 | \$21,539 | \$0 | \$0 | \$106,162 | \$196,743 | \$216,417 | \$238,059 | -\$131,897 | \$81,166 | \$213,063 | \$81,166 | \$16,869 | \$17,173 | \$17,482 | \$63,683.91 |
| 527 | MSAD 27 | \$1,232,315 | \$51,367 | \$0 | \$3,569 | \$0 | \$1,287,251 | \$155,448 | \$170,993 | \$188,092 | \$1,099,159 | \$1,151,598 | \$52,439 | \$1,151,598 | \$0 | \$0 | \$0 | \$1,151,598.18 |
| 528 | MSAD 28 | \$1,019,696 | \$77,143 | \$0 | \$7,271 | \$0 | \$1,104,110 | \$144,082 | \$158,490 | \$174,339 | \$929,770 | \$976,152 | \$46,382 | \$976,152 | \$92,713 | \$94,382 | \$96,081 | \$880,071.62 |
| 529 | MSAD 29 | \$1,301,303 | \$23,751 | \$0 | \$1,465 | \$0 | \$1,326,519 | \$227,254 | \$249,979 | \$274,977 | \$1,051,542 | \$1,052,350 | \$808 | \$1,052,350 | \$186,725 | \$190,086 | \$193,508 | \$858,841.99 |
| 530 | MSAD 30 | \$308,812 | \$64,773 | \$0 | \$10,647 | \$0 | \$384,232 | \$88,244 | \$97,068 | \$106,775 | \$277,457 | \$436,966 | \$159,509 | \$436,966 | \$75,345 | \$76,701 | \$78,082 | \$358,884.00 |
| 531 | MSAD 31 | \$684,538 | \$8,995 | \$0 | \$10,707 | \$63,164 | \$767,363 | \$74,746 | \$82,221 | \$90,443 | \$676,921 | \$615,493 | \$0 | \$676,921 | \$133,190 | \$135,587 | \$138,028 | \$538,893.05 |
| 532 | MSAD 32 | \$368,698 | \$16,743 | \$0 | \$2,238 | \$0 | \$387,679 | \$27,760 | \$30,536 | \$33,590 | \$354,089 | \$393,890 | \$39,800 | \$393,890 | \$0 | \$0 | \$0 | \$393,889.87 |
| 533 | MSAD 33 | \$357,205 | \$9,332 | \$0 | \$890 | \$0 | \$367,426 | \$43,258 | \$47,584 | \$52,342 | \$315,084 | \$223,652 | \$0 | \$315,084 | \$61,552 | \$62,660 | \$63,788 | \$251,295.91 |
| 534 | MSAD 34 | \$2,291,457 | \$199,733 | \$0 | \$26,389 | \$0 | \$2,517,579 | \$196,331 | \$215,964 | \$237,561 | \$2,280,018 | \$2,611,870 | \$331,852 | \$2,611,870 | \$740,263 | \$753,588 | \$767,152 | \$1,844,717.65 |
| 535 | MSAD 35 | \$3,168,689 | \$0 | \$0 | \$3,094 | \$169,910 | \$3,341,693 | \$286,952 | \$315,647 | \$347,212 | \$2,994,481 | \$2,111,758 | \$0 | \$2,994,481 | \$122,496 | \$124,701 | \$126,945 | \$2,867,535.71 |
| 536 | MSAD 36 | \$1,090,878 | \$42,444 | \$0 | \$6,550 | \$0 | \$1,139,871 | \$160,408 | \$176,449 | \$194,094 | \$945,778 | \$778,103 | \$0 | \$945,778 | \$130,321 | \$132,667 | \$135,055 | \$810,722.70 |
| 537 | MSAD 37 | \$785,626 | \$33,470 | \$0 | \$890 | \$0 | \$819,986 | \$265,296 | \$291,826 | \$321,008 | \$498,978 | \$801,626 | \$302,648 | \$801,626 | \$186,738 | \$190,099 | \$193,521 | \$608,105.27 |
| 538 | MSAD 38 | \$422,439 | \$23,889 | \$0 | \$0 | \$1,448 | \$447,776 | \$0 | \$0 | \$0 | \$447,776 | \$375,757 | \$0 | \$447,776 | \$63,578 | \$64,722 | \$65,887 | \$381,888.46 |
| 539 | MSAD 39 | \$682,079 | \$0 | \$0 | \$11,939 | \$9,609 | \$703,628 | \$115,419 | \$126,961 | \$139,657 | \$563,971 | \$668,303 | \$104,332 | \$668,303 | \$127,221 | \$129,511 | \$131,842 | \$536,460.68 |
| 540 | MSAD 40 | \$2,293,032 | \$108,473 | \$0 | \$8,028 | \$54,434 | \$2,463,967 | \$464,123 | \$510,535 | \$561,589 | \$1,902,378 | \$1,907,587 | \$5,209 | \$1,907,587 | \$100,000 | \$101,800 | \$103,632 | \$1,803,954.60 |
| 541 | MSAD 41 | \$807,273 | \$151,725 | \$0 | \$0 | \$0 | \$958,997 | \$170,499 | \$187,549 | \$206,304 | \$752,694 | \$788,748 | \$36,055 | \$788,748 | \$230,613 | \$234,764 | \$238,990 | \$549,758.28 |
| 542 | MSAD 42 | \$317,373 | \$0 | \$0 | \$0 | \$0 | \$317,373 | \$59,011 | \$64,912 | \$71,403 | \$245,969 | \$305,945 | \$59,976 | \$305,945 | \$62,645 | \$63,772 | \$64,920 | \$241,024.93 |
| 543 | MSAD 43 | \$1,600,941 | \$163,146 | \$0 | \$0 | \$7,567 | \$1,771,653 | \$118,960 | \$130,856 | \$143,942 | \$1,627,712 | \$2,123,475 | \$495,763 | \$2,123,475 | \$317,679 | \$323,397 | \$329,218 | \$1,794,256.17 |
| 544 | MSAD 44 | \$933,961 | \$49,232 | \$0 | \$12,800 | \$0 | \$995,993 | \$114,411 | \$125,852 | \$138,437 | \$857,556 | \$829,890 | \$0 | \$857,556 | \$99,910 | \$101,708 | \$103,539 | \$754,016.58 |
| 545 | MSAD 45 | \$340,391 | \$0 | \$0 | \$0 | \$0 | \$340,391 | \$128,093 | \$140,902 | \$154,993 | \$185,398 | \$186,302 | \$904 | \$186,302 | \$59,306 | \$60,374 | \$61,460 | \$124,842.09 |
| 546 | MSAD 46 | \$1,086,356 | \$17,086 | \$0 | \$1,212 | \$0 | \$1,104,654 | \$187,986 | \$206,785 | \$227,463 | \$877,191 | \$1,009,037 | \$131,847 | \$1,009,037 | \$355,498 | \$361,897 | \$368,411 | \$640,626.69 |
| 547 | MSAD 47 | \$2,318,995 | \$0 | \$0 | \$4,260 | \$0 | \$2,323,215 | \$240,141 | \$264,155 | \$290,571 | \$2,032,644 | \$1,387,924 | \$0 | \$2,032,644 | \$195,177 | \$198,690 | \$202,267 | \$1,830,377.58 |
| 548 | MSAD 48 | \$2,146,737 | \$91,979 | \$0 | \$6,760 | \$0 | \$2,24,477 | \$341,114 | \$375,225 | \$412,748 | \$1,832,729 | \$1,404,061 | \$0 | \$1,832,729 | \$0 | \$0 | \$0 | \$1,832,728.73 |
| 549 | MSAD 49 | \$3,038,262 | \$152,267 | \$0 | \$0 | \$0 | \$3,190,529 | \$403,866 | \$444,253 | \$488,678 | \$2,701,851 | \$2,089,458 | s0 | \$2,701,851 | \$295,022 | \$300,332 | \$305,738 | \$2,396,112.43 |
| 550 | MSAD 50 | \$1,073,995 | \$0 | \$0 | \$890 | \$0 | \$1,074,845 | s0 | \$0 | \$0 | \$1,074,845 | \$973,592 | \$0 | \$1,074,845 | \$92,084 | \$93,741 | \$95,429 | \$979,416.46 |
| 551 | MSAD 51 | \$1,342,429 | \$0 | \$0 | \$0 | \$0 | \$1,342,429 | \$317,998 | \$349,798 | \$384,778 | \$957,651 | \$1,750,152 | \$792,501 | \$1,750,152 | \$0 | \$0 | \$0 | \$1,750,151.92 |
| 552 | MSAD 52 | \$2,397,409 | \$0 | \$0 | \$0 | \$22,119 | \$2,419,528 | \$260,487 | \$286,536 | \$315,189 | \$2,104,339 | \$1,595,041 | \$0 | \$2,104,339 | \$130,000 | \$132,340 | \$134,722 | \$1,969,617.06 |
| 553 | MSAD 53 | \$1,356,177 | \$4,407 | \$0 | \$1,562 | \$0 | \$1,362,146 | \$166,762 | \$183,438 | \$201,782 | \$1,160,364 | \$853,032 | \$0 | \$1,160,364 | \$152,659 | \$155,407 | \$158,204 | \$1,002,159.89 |
| 554 | MSAD 54 | \$3,422,593 | \$167,800 | \$0 | \$5,773 | \$0 | \$3,596,167 | \$403,492 | \$443,841 | \$488,225 | \$3,107,941 | \$3,249,993 | \$142,052 | \$3,24,993 | \$359,153 | \$365,617 | \$372,198 | \$2,877,795.00 |
| 555 | MSAD 55 | \$1,386,000 | \$68,051 | \$0 | \$439 | \$19,691 | \$1,474,181 | \$0 | \$0 | \$0 | \$1,474,181 | \$1,699,979 | \$225,798 | \$1,699,979 | \$187,870 | \$191,251 | \$194,694 | \$1,505,285.25 |
| 556 | MSAD 56 | \$923,989 | \$136,706 | \$0 | \$45,932 | \$0 | \$1,106,628 | \$69,479 | \$76,427 | \$84,070 | \$1,022,558 | \$1,207,584 | \$185,026 | \$1,207,584 | \$244,998 | \$249,408 | \$253,897 | \$953,687.31 |
| 557 | MSAD 57 | \$4,174,765 | \$0 | \$0 | \$0 | \$72,781 | \$4,24,546 | \$635,337 | \$698,871 | \$768,758 | \$3,478,788 | \$2,711,686 | \$0 | \$3,48,788 | \$477,337 | \$485,930 | \$494,676 | \$2,984,111.69 |
| 558 | MSAD 58 | \$789,440 | \$37,268 | \$0 | \$34,236 | \$0 | \$860,944 | \$97,158 | \$106,874 | \$117,561 | \$743,383 | \$790,851 | \$47,468 | \$790,851 | \$92,353 | \$94,016 | \$95,708 | \$695,142.77 |
| 559 | MSAD 59 | \$1,138,862 | \$11,838 | \$0 | \$0 | \$0 | \$1,150,700 | \$154,763 | \$170,239 | \$187,263 | \$963,437 | \$1,155,603 | \$192,166 | \$1,155,603 | \$120,454 | \$122,623 | \$124,830 | \$1,030,772.78 |
| 560 | MSAD 60 | \$3,863,637 | \$425,846 | \$0 | \$7,915 | \$160,772 | \$4,458,171 | \$666,243 | \$732,867 | \$806,154 | \$3,652,017 | \$4,157,533 | \$505,516 | \$4,157,533 | \$625,704 | \$636,967 | \$648,432 | \$3,509,101.29 |
| 561 | MSAD 61 | \$2,390,305 | \$192,748 | \$0 | \$18,020 | \$21,374 | \$2,622,446 | \$766,386 | \$843,025 | \$927,327 | \$1,695,119 | \$3,692,083 | \$1,996,964 | \$3,692,083 | \$406,050 | \$413,359 | \$420,799 | \$3,271,283.45 |
| 562 | MSAD 62 | \$154,680 | \$0 | \$0 | \$0 | \$6,479 | \$161,159 | \$18,163 | \$19,979 | \$21,977 | \$139,182 | \$176,213 | \$37,031 | \$176,213 | \$11,166 | \$11,367 | \$11,571 | \$164,641.23 |
| 563 | MSAD 63 | \$1,140,096 | \$70,474 | \$0 | \$0 | \$18,209 | \$1,228,779 | \$81,493 | \$89,642 | \$98,607 | \$1,130,172 | \$554,889 | \$0 | \$1,130,172 | \$104,443 | \$106,323 | \$108,237 | \$1,021,935.43 |
| 564 | MSAD 64 | \$879,443 | \$0 | \$0 | \$0 | \$0 | \$879,443 | \$0 | \$0 | \$0 | \$879,443 | \$986,441 | \$106,998 | \$986,441 | \$128,225 | \$130,534 | \$132,883 | \$853,557.87 |
| 565 | MSAD 65 |  | \$0 | \$0 | s0 | \$0 |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0.00 |
| 567 | MSAD 67 | \$1,184,913 | \$0 | \$0 | \$11,725 | \$0 | \$1,196,638 | \$218,673 | \$240,540 | \$264,594 | \$932,044 | \$880,677 | \$0 | \$932,044 | \$183,593 | \$186,898 | \$190,262 | \$741,782.27 |
| 568 | MSAD 68 | \$996,355 | \$0 | \$0 | \$0 | \$0 | \$996,355 | \$169,533 | \$186,486 | \$205,135 | \$791,220 | \$695,185 | so | \$791,220 | \$150,756 | \$153,470 | \$156,232 | \$634,987.81 |


| EPS Estimate |  |  |  |  |  |  |  | Maintenance of Effort Adjustment |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| $\begin{aligned} & \text { sau } \\ & \text { code } \\ & \hline \end{aligned}$ | District | $\begin{gathered} \text { Base } \\ \text { Component } \end{gathered}$ | Prevalence Adjustment | $\begin{gathered} \text { Size } \\ \text { Adjustment } \\ \hline \end{gathered}$ | High Cost-In District | High Cost Out- of-District | Total | 03-04 Federal Revenues | 03-04 Federal <br> Revenues <br> Inflated to 2004 <br> -2005 | 03-04 Federal <br> Revenues <br> Inflated to 2005 <br> -2006 | EPS Estimate Excluding Federal Revenues | $\begin{gathered} \text { 2003-2004 } \\ \text { Actual } \\ \text { State/Local } \\ \text { Expenditures } \\ \hline \end{gathered}$ | Adjustment | New Gross Total | 03-04 Medicaid Revenues | 03 -04 <br> Medicaid <br> Revenues <br> Inflated to <br> 2004-2005 | 03-04 Medicaid Revenues Inflated to 2005-2006 | Net Allocation |
| 570 | MSAD 70 | \$648,288 | \$38,530 | \$0 | \$0 | \$0 | \$686,818 | \$100,318 | \$110,350 | \$121,385 | \$565,433 | \$735,083 | \$169,650 | \$735,083 | \$181,587 | \$184,856 | \$188,183 | \$546,899.69 |
| 571 | MSAD 71 | \$3,146,979 | \$51,962 | s0 | \$21,325 | \$133,384 | \$3,353,649 | \$277,521 | \$305,273 | \$335,800 | \$3,017,848 | \$2,904,455 | \$0 | \$3,017,848 | \$144,327 | \$146,925 | \$149,570 | \$2,868,278.38 |
| 572 | MSAD 72 | \$1,567,946 | \$68,452 | s0 | \$7,458 | \$2,335 | \$1,646,191 | \$204,869 | \$225,356 | \$247,891 | \$1,398,300 | \$2,179,215 | \$780,915 | \$2,179,215 | \$171,401 | \$174,486 | \$177,627 | \$2,001,588.03 |
| 574 | MSAD 74 | \$997,897 | \$183,336 | so | s0 | \$0 | \$1,181,233 | \$188,945 | \$207,840 | \$228,623 | \$952,610 | \$976,367 | \$23,758 | \$976,367 | \$133,732 | \$136,139 | \$138,590 | \$837,777.69 |
| 575 | MSAD 75 | \$3,917,823 | \$447,751 | s0 | \$164,397 | \$0 | \$4,529,971 | \$656,714 | \$722,385 | \$794,624 | \$3,735,347 | \$4,593,116 | \$857,769 | \$4,593,116 | \$327,345 | \$333,237 | \$339,235 | \$4,253,881.06 |
| 576 | MSAD 76 | \$49,827 | \$4,191 | \$39,042 | \$0 | \$0 | \$93,061 | \$10,051 | \$11,056 | \$12,162 | \$80,899 | \$49,770 | \$0 | \$80,899 | \$5,100 | \$5,192 | \$5,285 | \$75,613.49 |
| 577 | MSAD 77 | \$503,456 | \$12,416 | s0 | so | \$0 | \$515,872 | \$0 | \$0 | \$0 | \$515,872 | \$543,657 | \$27,785 | \$543,657 | \$82,500 | \$83,985 | \$85,497 | \$458,160.00 |
| 791 | Indian Island | \$142,167 | \$5,514 | so | s0 | \$7,322 | \$155,003 | \$0 | \$0 | \$0 | \$155,003 | \$48,390 | \$0 | \$155,003 | \$15,212 | \$15,486 | \$15,765 | \$139,238.55 |
| 792 | Indian Township | \$168,410 | \$31,418 | so | \$1,663 | \$1,600 | \$203,091 | \$41,496 | \$45,646 | \$50,210 | \$152,881 | \$141,921 | \$0 | \$152,881 | \$0 | \$0 | \$0 | \$152,880.67 |
| 793 | Pleasant Point | \$150,504 | \$14,166 | s0 | \$17,054 | \$4,233 | \$185,957 | \$79,098 | \$87,008 | \$95,709 | \$90,249 | \$59,012 | so | \$90,249 | \$0 | \$0 | \$0 | \$90,248.86 |
| 903 | Boothbay-Boothbay Hbr CSD | \$891,223 | \$148,956 | s0 | s0 | \$0 | \$1,040,179 | \$129,962 | \$142,958 | \$157,254 | \$882,925 | \$950,430 | \$67,505 | \$950,430 | \$80,077 | \$81,518 | \$82,986 | \$867,443.91 |
| 904 | Flanders Bay CSD | \$291,883 | \$36,800 | so | \$4,260 | \$0 | \$332,943 | \$59,953 | \$65,948 | \$72,543 | \$260,400 | \$312,904 | \$52,505 | \$312,904 | \$34,541 | \$35,163 | \$35,796 | \$277,108.62 |
| 907 | Mt Desert CSD | \$638,171 | \$18,526 | so | \$6,924 | \$0 | \$663,621 | \$72,383 | \$79,621 | \$87,583 | \$576,037 | \$454,028 | \$0 | \$576,037 | \$43,931 | \$44,721 | \$45,526 | \$530,511.05 |
| 908 | Airline CSD | \$70,043 | s0 | \$13,462 | \$0 | \$0 | \$83,505 | \$3,505 | \$3,856 | \$4,241 | \$79,264 | \$36,625 | \$0 | \$79,264 | \$5,717 | \$5,819 | \$5,924 | \$73,339.51 |
| 909 | Southern Aroostook CSD | \$423,808 | \$13,324 | \$0 | \$0 | \$0 | \$437,132 | \$0 | \$0 | \$0 | \$437,132 | \$446,390 | \$9,258 | \$446,390 | \$74,586 | \$75,929 | \$77,295 | \$369,095.13 |
| 910 | Maranacook CSD | \$993,305 | \$70,539 | so | so | \$0 | \$1,063,844 | \$126,119 | \$138,731 | \$152,604 | \$911,240 | \$912,334 | \$1,095 | \$912,334 | \$103,323 | \$105,183 | \$107,076 | \$805,258.28 |
| 911 | Schoodic CSD | \$164,241 | \$27,387 | so | s0 | \$0 | \$191,628 | \$38,591 | \$42,450 | \$46,695 | \$144,933 | \$204,506 | \$59,573 | \$204,506 | \$20,188 | \$20,552 | \$20,922 | \$183,584.06 |
| 912 | East Range CSD | \$38,029 | \$12,845 | \$16,154 | s0 | \$0 | \$67,028 | \$0 | \$0 | \$0 | \$67,028 | \$115,010 | \$47,982 | \$115,010 | \$12,848 | \$13,079 | \$13,314 | \$101,695.75 |
| 913 | Deer Isle-Stonington CSD | \$507,152 | \$67,484 | \$0 | \$15,684 | \$0 | \$590,320 | \$104,196 | \$114,616 | \$126,077 | \$464,243 | \$844,359 | \$380,117 | \$844,359 | \$168,488 | \$171,521 | \$174,608 | \$669,750.86 |
| 914 | Great Salt Bay CSD | \$434,019 | \$0 | \$0 | \$6,166 | \$7,771 | \$447,956 | \$31,666 | \$34,833 | \$38,316 | \$409,640 | \$597,351 | \$187,711 | \$597,351 | \$33,840 | \$34,449 | \$35,069 | \$562,282.00 |
| 915 | Oak Hill CSD | \$650,612 | \$0 | s0 | s0 | \$0 | \$650,612 | \$116,809 | \$128,490 | \$141,339 | \$509,273 | \$484,421 | so | \$509,273 | \$61,685 | \$62,796 | \$63,926 | \$445,346.63 |
| 917 | Moosabec CSD | \$63,917 | \$0 | \$39,042 | \$0 | \$0 | \$102,959 | \$29,561 | \$32,517 | \$35,769 | \$67,190 | \$36,723 | \$0 | \$67,190 | \$10,311 | \$10,497 | \$10,686 | \$56,504.46 |
| 918 | Wells-Ogunquit CSD | \$1,930,954 | \$35,293 | so | \$11,825 | \$23,639 | \$2,001,711 | \$180,556 | \$198,612 | \$218,473 | \$1,783,238 | \$2,204,552 | \$421,314 | \$2,204,552 | \$123,053 | \$125,268 | \$127,522 | \$2,077,029.20 |
| 919 | Five Town CSD | \$938,694 | \$12,420 | \$0 | \$0 | \$0 | \$951,115 | \$589 | \$648 | \$713 | \$950,402 | \$477,895 | \$0 | \$950,402 | \$50,666 | \$51,578 | \$52,506 | \$897,895.89 |
| 920 | Peninsula CSD | \$191,084 | \$24,795 | s0 | s0 | \$0 | \$215,879 | \$29,429 | \$32,372 | \$35,609 | \$180,270 | \$303,860 | \$123,590 | \$303,860 | \$33,468 | \$34,070 | \$34,684 | \$269,176.45 |
| Total | Total | \$222,608,759 | \$8,409,687 | \$986,674 | \$1,402,219 | \$3,691,867 | \$237,099,205 | \$26,978,448 | \$29,676,293 | \$32,643,922 | \$204,455,283 | \$217,296,784 | \$29,249,831 | \$233,705,114 | \$21,858,886 | \$22,252,346 | \$22,652,888 | \$211,052,226 |

