				EPS	Estimate							Maintena	ance of Effort	Adjustment				
sau		Base	Prevalence	Size	High Cost-In	High Cost Out-		03-04 Federal	03-04 Federal Revenues Inflated to 2004	03-04 Federal Revenues Inflated to 2005	EPS Estimate Excluding Federal	2003 -2004 Actual State/Local			03-04 Medicaid	03-04 Medicaid Revenues Inflated to	03 - 04 Medicaid Revenues Inflated to	
code	District	Component	Adjustment	Adjustment	District	of-District	Total	Revenues	- 2005	- 2006	Revenues	Expenditures	Adjustment	New Gross Total	Revenues	2004 - 2005	2005 - 2006	Net Allocation
2	Acton School Department	\$510,298	\$53,785	\$0	\$0	\$10,007	\$574,090	\$47,373	\$52,110	\$57,321	\$516,769	\$537,517	\$20,748	\$537,517	\$62,767	\$63,897	\$65,047	\$472,469.17
5	Alexander School Department	\$79,704	\$0	\$14,808	\$0	0 \$0	\$94,513	\$13,270	\$14,597	\$16,057	\$78,456	\$46,948	\$0	\$78,456	\$19,518	\$19,869	\$20,227	\$58,229.07
8	Alna School Department	\$112,097	\$0	\$18,847	\$0	0 \$0	\$130,943	\$0	\$0	\$0	\$130,943	\$114,808	\$0	\$130,943	\$3,280	\$3,339	\$3,399	\$127,544.56
9	Alton School Department	\$136,101	\$670	\$0	\$0	D \$0	\$136,770	\$17,996	\$19,796	\$21,775	\$114,995	\$91,561	\$0	\$114,995	\$15,781	\$16,065	\$16,354	\$98,641.03
14	Appleton School Department	\$140,318	\$6,267	\$0	\$0	D \$0	\$146,585	\$24,284	\$26,712	\$29,384	\$117,201	\$190,548	\$73,347	\$190,548	\$0	\$0	\$0	\$190,547.98
15	Arrowsic School Department	\$7,880	\$0	\$4,338	\$0	0 \$0	\$12,218	\$2,652	\$2,917	\$3,209	\$9,009	\$9,113	\$104	\$9,113	\$0	\$0	\$0	\$9,113.06
16	Arundel School Department	\$758,755	\$62,377	\$0	\$43,992	2 \$31,633	\$896,757	\$139,545	\$153,500	\$168,849	\$727,908	\$781,219	\$53,311	\$781,219	\$115,144	\$117,216	\$119,326	\$661,892.70
20	Auburn School Department	\$4,024,148	\$349,421	\$0	\$7,863	3 \$270,700	\$4,652,132	\$571,055	\$628,161	\$690,977	\$3,961,156	\$5,651,259	\$1,690,103	\$5,651,259	\$475,035	\$483,586	\$492,290	\$5,158,968.68
21	Augusta Public Schools	\$2,743,463	\$408,570	\$0	\$123,287	7 \$31,916	\$3,307,236	\$485,048	\$533,553	\$586,908	\$2,720,328	\$2,858,763	\$138,435	\$2,858,763	\$449,510	\$457,601	\$465,838	\$2,392,925.23
24	Baileyville School Department	\$321,976	\$13,296	\$0	\$6,343	3 \$0	\$341,615	\$56,327	\$61,960	\$68,156	\$273,459	\$350,729	\$77,269	\$350,729	\$54,375	\$55,354	\$56,350	\$294,378.63
26	Bancroft School Department	\$14,302	\$0	\$13,014	\$0	D \$0	\$27,316	\$0	\$0	\$0	\$27,316	\$25,497	\$0	\$27,316	\$5,876	\$5,982	\$6,090	\$21,226.50
27	Bangor School Department	\$4,114,281	\$0	\$0	\$36,127		\$4,150,408	\$0	\$0		\$4,150,408	\$3,704,463	\$0	\$4,150,408	\$506,609	\$515,728	\$525,011	\$3,625,397.01
28	Bar Harbor School Department	\$476,782	\$1,209	\$0	\$0	0 \$0	\$477,991	\$73,325	\$80,658	\$88,723	\$389,268	\$451,778	\$62,510	\$451,778	\$40,735	\$41,468	\$42,215	\$409,563.73
30	Bath School Department	\$1,570,310	\$22,498	\$0	\$0		\$1,645,985	\$126,275	\$138,903	\$152,793	\$1,493,192	\$2,105,927	\$612,736	\$2,105,927	\$0	\$0	\$0	\$2,105,927.44
31	Beals School Department	\$52,456	\$2,378	\$14,808	\$0	φ0	\$69,642	\$11,217	\$12,339	\$13,573	\$56,069	\$80,338	\$24,269	\$80,338	\$14,412	\$14,672	\$14,936	\$65,402.20
32	Beddington School Department	\$0	\$0	\$0	\$0	D \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00
40	Biddeford School Department	\$3,474,159	\$38,510	\$0	\$12,475	5 \$158,571	\$3,683,715	\$522,980	\$575,278	\$632,806	\$3,050,909	\$3,418,071	\$367,163	\$3,418,071	\$710,547	\$723,336	\$736,357	\$2,681,714.69
44	Blue Hill School Department	\$270,665	\$0	\$0	\$0	D \$0	\$270,665	\$44,184	\$48,602	\$53,463	\$217,202	\$268,587	\$51,385	\$268,587	\$0	\$0	\$0	\$268,587.34
49	Bowerbank School Department	\$0	\$0	\$0	\$0	D \$0	\$0	\$0	\$0	\$0	\$0	\$1,111	\$1,111	\$1,111	\$0	\$0	\$0	\$1,110.60
51	Bradley School Department	\$230,663	\$15,689	\$0	\$0	D \$0	\$246,352	\$38,323	\$42,155	\$46,371	\$199,981	\$138,893	\$0	\$199,981	\$0	\$0	\$0	\$199,981.08
52	Bremen School Department	\$31,724	\$0	\$17,352	\$0	D \$0	\$49,076	\$0	\$0	\$0	\$49,076	\$30,555	\$0	\$49,076	\$4,290	\$4,367	\$4,445	\$44,630.75
53	Brewer School Department	\$1,693,484	\$22,383	\$0	\$12,726	6 \$4,558	\$1,733,151	\$0	\$0	\$0	\$1,733,151	\$1,433,359	\$0	\$1,733,151	\$149,375	\$152,064	\$154,801	\$1,578,350.10
54	Bridgewater School Department	\$60,667	\$3,139	\$17,501	\$0	0 \$0	\$81,307	\$9,959	\$10,955	\$12,050	\$69,257	\$43,184	\$0	\$69,257	\$7,640	\$7,777	\$7,917	\$61,339.39
57	Bristol School Department	\$448,223	\$5,580	\$0	\$0	D \$0	\$453,803	\$15,000	\$16,500	\$18,150	\$435,653	\$353,731	\$0	\$435,653	\$36,729	\$37,390	\$38,063	\$397,589.84
58	Brooklin School Department	\$110,562	\$19,409	\$0	\$0	D \$0	\$129,971	\$20,632	\$22,695	\$24,965	\$105,007	\$182,019	\$77,012	\$182,019	\$19,373	\$19,722	\$20,077	\$161,941.99
60	Brooksville School Department	\$129,431	\$0	\$24,232	\$0	D \$0	\$153,663	\$4,410	\$4,851	\$5,336	\$148,327	\$171,371	\$23,045	\$171,371	\$0	\$0	\$0	\$171,371.45
63	Brunswick School Department	\$3,631,641	\$0	\$0	\$7,703	3 \$0	\$3,639,344	\$335,277	\$368,805	\$405,685	\$3,233,659	\$2,612,289	\$0	\$3,233,659	\$287,349	\$292,521	\$297,786	\$2,935,872.88
65	Bucksport School Department	\$947,565	\$78,824	\$0	\$8,247	7 \$0	\$1,034,636	\$199,621	\$219,583	\$241,541	\$793,095	\$1,199,390	\$406,295	\$1,199,390	\$151,781	\$154,513	\$157,294	\$1,042,095.44
70	Calais School Department	\$634,348	\$13,392	\$0	\$6,663	3 \$0	\$654,403	\$96,478	\$106,126	\$116,738	\$537,664	\$613,994	\$76,330	\$613,994	\$0	\$0	\$0	\$613,993.97
75	Cape Elizabeth School Department	\$1,747,623	\$0	\$0	\$0	D \$0	\$1,747,623	\$97,176	\$106,894	\$117,583	\$1,630,040	\$1,710,052	\$80,011	\$1,710,052	\$0	\$0	\$0	\$1,710,051.51
77	Caribou School Department	\$1,301,019	\$0	\$0	\$0	\$2,159	\$1,303,178	\$235,585	\$259,144	\$285,058	\$1,018,120	\$950,257	\$0	\$1,018,120	\$225,782	\$229,846	\$233,983	\$784,137.13
79	Carroll Plt School Department	\$6,644	\$0	\$4,338	\$0	D \$0	\$10,982	\$0	\$0	\$0	\$10,982	\$0	\$0	\$10,982	\$0	\$0	\$0	\$10,982.40
83	Castine School Department	\$102,149	\$6,382	\$21,539	\$0	D \$0	\$130,070	\$9,046	\$9,951	\$10,946	\$119,124	\$63,050	\$0	\$119,124	\$0	\$0	\$0	\$119,123.86
85	Caswell School Department	\$56,776	\$5,230	\$17,501	\$0	D \$0	\$79,507	\$984	\$1,082	\$1,191	\$78,316	\$58,846	\$0	\$78,316	\$27,378	\$27,870	\$28,372	\$49,944.21
89	Charlotte School Department	\$67,333	\$5,402	\$16,154	\$0	φ0	\$88,889	\$0	\$0	\$0	\$88,889	\$112,678	\$23,789	\$112,678	\$8,992	\$9,154	\$9,318	\$103,359.66
90	Chelsea School Department	\$478,214	\$81,315	\$0	\$4,342		\$568,745	\$0	\$0	\$0	\$568,745	\$637,305	\$68,561	\$637,305	\$51,110	\$52,030	\$52,967	\$584,338.42
94	China School Department	\$965,607	\$0		\$15,406		\$991,039	\$89,951	\$98,946	\$108,841	\$882,198	\$798,319	\$0	\$882,198	\$67,269	\$68,480	\$69,713	\$812,485.24
100	Cooper School Department	\$7,318	\$0	1 /	\$0	- + ·	\$11,657	\$0	\$0	\$0	\$11,657	\$12,865	\$1,208	\$12,865	\$2,654	\$2,701	\$2,750	\$10,114.98
101	Coplin Plt School Department	\$19,739	\$0	\$13,014	\$0	0 \$0	\$32,753	\$0	\$0	\$0	\$32,753	\$6,783	\$0	\$32,753	\$0	\$0	\$0	\$32,752.87
106	Cranberry Isles School Department	\$19,466	\$0	,	\$0	φ0	\$36,818	\$3,822	\$4,204	\$4,625	\$32,193	\$18,308	\$0	\$32,193	\$1,751	\$1,782	\$1,814	\$30,379.19
107	Crawford School Department	\$0	\$0		\$0		\$0	\$0	\$0	\$0	\$0	\$923	\$923	\$923	\$292	\$297	\$302	\$620.18
113	Dallas Plt School Department	\$14,053	\$0	+0,010	\$0	- + ·	\$22,729	\$0	\$0	\$0	\$22,729	\$8,438	\$0	\$22,729	\$1,159	\$1,180	\$1,201	\$21,528.57
114	Damariscotta School Department	\$95,717	\$0	\$16,154	\$0	· + ·	\$111,871	\$10,000	\$11,000	\$12,100	1111/1	\$88,472	\$0	\$99,771	\$12,007	\$12,223	\$12,443	\$87,327.78
116	Dayton School Department	\$482,890	\$10,761	\$0	\$0	D \$0	\$493,651	\$0	\$0	\$0	\$493,651	\$229,888	\$0	\$493,651	\$37,417	\$38,091	\$38,776	\$454,874.64
117	Deblois School Department	\$0	\$0	1.1	\$0	- + ·	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00
118	Dedham School Department	\$267,204	\$0	\$0	\$4,699		\$271,903	\$33,051	\$36,356	\$39,992	\$231,911	\$247,175	\$15,264	\$247,175	\$0	\$0	\$0	\$247,175.41
121	Dennistown Plt. School Department	\$0	\$0	\$0	\$0	D \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00
122	Dennysville School Department	\$63,901	\$4,290	\$14,808	\$0	0 \$0	\$83,000	\$0	\$0	\$0	\$83,000	\$34,489	\$0	\$83,000	\$8,421	\$8,572	\$8,726	\$74,273.28
128	Dresden School Department	\$302,110	\$43,851	\$0	\$3,569	9 \$0	\$349,530	\$53,908	\$59,299	\$65,229	\$284,302	\$600,657	\$316,356	\$600,657	\$24,250	\$24,687	\$25,131	\$575,525.85
129	Drew Plt School Department	\$0	\$0	\$0	\$0	0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00
130	Durham School Department	\$733,318	\$17,433	\$0	\$0	\$33,391	\$784,142	\$46,883	\$51,571	\$56,728	\$727,414	\$722,290	\$0	\$727,414	\$32,812	\$33,403	\$34,004	\$693,409.82
136	East Millinocket School Department	\$301,982	\$0	\$0	\$4,260	0 \$0	\$306,242	\$49,618	\$54,580	\$60,038	\$246,205	\$336,751	\$90,546	\$336,751	\$39,516	\$40,227	\$40,951	\$295,799.80

				EPS	Estimate				Maintenance of Effort Adjustment						1				
														, in the second		03-04	03 - 04		
									03-04 Federal	03-04 Federal		2003 - 2004				Medicaid	Medicaid		
									Revenues	Revenues	EPS Estimate	Actual			03-04	Revenues	Revenues		
sau	D . () (Base	Prevalence	Size	High Cost-In	High Cost Out-		03-04 Federal		Inflated to 2005	Excluding Federal	State/Local			Medicaid	Inflated to	Inflated to		
code	District	Component	Adjustment	Adjustment	District	of-District	Total	Revenues	- 2005	- 2006	Revenues	Expenditures	Adjustment		Revenues	2004 - 2005	2005 - 2006	Net Allocation	
137	Easton School Department	\$235,358	\$15,403	\$0	+0,000	\$0	\$255,798	\$66,529	\$73,182	\$80,500	\$175,298	\$343,244	\$167,945	\$343,244	\$36,462	\$37,118	\$37,786	\$305,457.28	
138 140	Eastport School Department	\$185,904	\$24,039 \$43,262	\$0 \$0		\$0 \$0	\$211,722	\$0 \$25,729	\$0	\$0	\$211,722	\$363,094	\$151,372	\$363,094	\$35,069	\$35,700	\$36,343	\$326,751.72	
140	Edgecomb School Department Ellsworth School Department	\$205,311 \$1,211,497	\$43,262	\$0	1.1.1.1	\$0	\$249,463 \$1,333,285	\$25,729	\$28,302 \$0	\$31,132 \$0	\$218,331 \$1,333,285	\$423,259 \$1,518,433	\$204,927 \$185,148	\$423,259 \$1,518,433	\$29,031 \$0	\$29,554 \$0	\$30,086 \$0	\$393,173.14 \$1,518,432.57	
151	Falmouth School Department	\$2,151,614	\$101,713	\$0	1	\$24,913	\$2,180,787	\$269,521	\$296,473	\$326,120	\$1,854,666	\$2,388,306	\$105,140 \$533.640	\$2,388,306	\$0	\$0	\$0	\$2,388,306.00	
151	Fayette School Department	\$167,766	\$754	\$0	1 7	\$24,913	\$168,520	\$23,282	\$25,610	\$28,171	\$140,349	\$222,130	\$81,781	\$222,130	\$20,434	\$20,802	\$21,176	\$200,953.31	
158	Franklin School Department	\$153,441	\$14,515	\$0		\$0	\$167,956	\$0	\$25,010	\$20,171	\$167,956	\$277,332	\$109,376	\$277,332	\$24,745	\$25,190	\$25,644	\$251,688.37	
160	Freeport School Department	\$1,572,930	\$0	\$0	1.1	\$0	\$1,572,930	\$180,790	\$198.869	\$218,756	\$1,354,174	\$1,540,318	\$186,144	\$1,540,318	\$87,240	\$88,810	\$90,409	\$1,449,908.91	
167	Georgetown School Department	\$165,981	\$10,122	\$0		\$102.696	\$278,799	\$12,684	\$13,952	\$15,348	\$263,452	\$412,601	\$149,149	\$412.601	\$18,175	\$18,503	\$18,836	\$393,764.95	
168	Gilead School Department	\$36,183	\$5,238	\$34,704	1.1	\$52,863	\$128,988	\$0	\$0	\$0	\$128,988	\$200,756	\$71,768	\$200,756	\$0	\$0	\$0	\$200,756.00	
169	Glenburn School Department	\$842,668	\$38,602	\$0	\$4,260	\$36,578	\$922,109	\$144,477	\$158,925	\$174,817	\$747,291	\$795,688	\$48,397	\$795,688	\$0	\$0	\$0	\$795,688.33	
170	Glenwood Plt School Dept.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	
171	Gorham School Department	\$3,292,104	\$0	\$0	\$439	\$36,411	\$3,328,955	\$245,244	\$269,768	\$296,745	\$3,032,209	\$3,115,950	\$83,741	\$3,115,950	\$152,646	\$155,394	\$158,191	\$2,957,759.29	
174	Grand Isle School Department	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	
175	Grand Lake Stream Plt School	\$11,668	\$0	\$8,676	\$0	\$0	\$20,344	\$0	\$0	\$0	\$20,344	\$1,900	\$0	\$20,344	\$0	\$0	\$0	\$20,343.58	
177	Greenbush School Department	\$302,232	\$25,546	\$0	11.7	\$0	\$337,192	\$27,089	\$29,798	\$32,778	\$304,415	\$251,776	\$0	\$304,415	\$0	\$0	\$0	\$304,414.77	
180	Greenville School Department	\$273,057	\$15,814	\$0		\$0	\$288,871	\$42,377	\$46,615	\$51,276	\$237,595	\$272,899	\$35,304	\$272,899	\$19,000	\$19,342	\$19,690	\$253,209.31	
187	Hancock School Department	\$382,317	\$26,041	\$0	40	+ -	\$408,358	\$0	\$0	\$0	\$408,358	\$213,041	\$0	\$408,358	\$31,762	\$32,334	\$32,916	\$375,441.81	
188	Hanover School Department	\$21,017	\$0	\$13,014		\$0	\$34,031	\$0	\$0	\$0	\$34,031	\$40,668	\$6,637	\$40,668	\$0	\$0	\$0	\$40,668.16	
189	Harmony School Department	\$120,977	\$18,401	\$0		\$0	\$142,472	\$26,944	\$29,638		\$109,870	\$147,353	\$37,483	\$147,353	\$23,674	\$24,100	\$24,534	\$122,819.26	
197	Hermon School Department	\$896,586	\$0	\$0		+ -	\$896,586	\$119,900	\$131,890	\$145,079	\$751,507	\$637,705	\$0	\$751,507	\$49,431	\$50,320	\$51,226	\$700,280.48	
198	Hersey School Department	\$0	\$0	\$0	40		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	
199	Highland Plt School Department	\$7,208	\$0	\$4,338		\$0	\$11,546	\$0	\$0	\$0	\$11,546	\$3,266	\$0 © 4, 1,47	\$11,546	\$0 \$0	\$0	\$0	\$11,545.79	
204 210	Hope School Department	\$166,392 \$0	\$16,104 \$0	\$0 \$0		\$0 \$0	\$182,496	\$15,201 \$0	\$16,721	\$18,393 \$0	\$164,103 \$0	\$168,250 \$0	\$4,147 \$0	\$168,250 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$168,250.10	
210	Isle Au Haut School Department Islesboro School Department	\$86,853	\$6,686	\$18,847	1.1	\$0	\$112,386	\$0	\$19,441	\$0	\$91,000	\$55,284	\$0 \$0	\$0 \$91,000	\$4,216	\$0	\$0	\$0.00 \$86.630.90	
211	Jay School Department	\$1,018,131	\$39,038	\$10,047		\$9,351	\$1,067,409	\$17,074	\$19,441	\$96,684	\$970,725	\$1,291,051	\$320.326	\$1,291,051	\$128,355	\$130,666	\$133,018	\$1,158,033.32	
214	Jefferson School Department	\$421,290	\$100,660	\$0		\$24,639	\$546,588	\$173,500	\$190,850	\$209,935	\$336,653	\$535,331	\$198,678	\$535,331	\$55,816	\$56,820	\$57,843	\$477,487.83	
215	Jonesboro School Department	\$71,546	\$100,000	\$14,808			\$86,354	\$175,500	\$150,850	\$207,755	\$86,354	\$57,566	\$0	\$86,354	\$6,710	\$6,831	\$6,954	\$79,400.44	
217	Jonesport School Department	\$68,872	\$0	\$17,501	\$0		\$86,373	\$36,698	\$40,368	\$44,405	\$41,968	\$97,504	\$55,536	\$97,504	\$16,435	\$16,731	\$17,032	\$80,472.51	
222	Kingsbury Plt School Department	\$0	\$0	\$0		1.1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	
223	Kittery School Department	\$1,299,918	\$0	\$0		\$52,863	\$1,352,781	\$181,216	\$199,338	\$219,271	\$1,133,509	\$1,471,257	\$337,748	\$1,471,257	\$177,251	\$180,442	\$183,689	\$1,287,567.53	
226	Lake View Plt. School Department	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	
227	Lakeville School Department	\$6,590	\$0	\$4,338	\$0	\$0	\$10,928	\$0	\$0	\$0	\$10,928	\$3,918	\$0	\$10,928	\$0	\$0	\$0	\$10,927.98	
228	Lamoine School Department	\$213,865	\$0	\$0	\$151	\$83,370	\$297,386	\$0	\$0	\$0	\$297,386	\$296,396	\$0	\$297,386	\$7,846	\$7,987	\$8,131	\$289,255.49	
233	Lewiston School Department	\$5,094,841	\$297,006	\$0	1 1 7. 11	\$653,709	\$6,208,542	\$701,918	\$772,110	\$849,321	\$5,359,222	\$8,323,267	\$2,964,046	\$8,323,267	\$0	\$0	\$0	\$8,323,267.23	
236	Limestone School Department	\$346,566	\$37,781	\$0		\$1,080	\$385,426	\$0	\$0	\$0	\$385,426	\$515,844	\$130,418	\$515,844	\$59,671	\$60,745	\$61,839	\$454,005.63	
239	Lincoln Plt School Department	\$0	\$0	\$0	1.1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	
240	Lincolnville School Department	\$215,944	\$0	\$0		1 - 2 / 2 - 2	\$229,941	\$34,718	\$38,190	\$42,009	\$187,932	\$352,525	\$164,592	\$352,525	\$0	\$0	\$0	\$352,524.64	
242	Lisbon School Department	\$1,559,674	\$0	\$0	1.77	\$65,874	\$1,633,377	\$78,745	\$86,620	\$95,281	\$1,538,096	\$1,721,119	\$183,023	\$1,721,119	\$143,256	\$145,834	\$148,459	\$1,572,659.17	
243	Litchfield School Department	\$472,991	\$12,074	\$0	+~	\$17,068	\$502,133	\$0	\$0	\$0	\$502,133	\$859,806	\$357,673	\$859,806	\$52,381	\$53,324	\$54,284	\$805,522.75	
247	Frenchboro School Department	\$4,911	\$0	\$8,676		\$0	\$13,587	\$661	\$727	\$800	\$12,787	\$4,413	\$0	\$12,787	\$0	\$0	\$0	\$12,787.18	
253	Machias School Department	\$185,379	\$0	\$0	+ 0,2 0-	\$0	\$194,341	\$54,164	\$59,580	\$65,538	\$128,802	\$280,993	\$152,191	\$280,993	\$48,991	\$49,873	\$50,771	\$230,222.48	
255 256	Macwahoc Plt School Dept	\$0	\$0 \$0	\$0	1.1	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0 \$674.157	\$0	\$0 \$60.544	\$0	\$0.00 \$612.523.10	
256 259	Madawaska School Department	\$775,809 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$775,809	\$84,010	\$92,411	\$101,652 \$0	\$674,157	\$425,318	\$0 \$0	\$674,157 \$0	\$59,474	\$60,544 \$0	\$61,634 \$0	\$612,523.10	
259 260	Magalloway Plt School Dept Manchester School Department	\$0 \$169,551	\$0	\$0	+ -	\$0	\$0	\$0	\$0 \$33,190	\$0	\$0 \$133,042	\$0 \$245,788	\$0 \$112,746	\$0 \$245,788	\$0 \$8,216	\$0	\$0	\$0.00	
260 262	Mariaville School Department	\$169,551 \$78,569	\$0	\$21,539	1.1	\$0	\$109,551 \$108,870	\$30,173	\$33,190	\$36,509	\$133,042 \$108,870	\$245,788 \$51,977	\$112,746 \$0	\$245,788 \$108.870	\$8,216	\$8,364	\$8,515	\$98,364.92	
262	Marshfield School Department	\$78,509	\$8,762	\$26,028		\$0	\$64,542	\$0	\$0	\$0	\$64,542	\$60,969	\$0 \$0	\$64,542	\$8,920	\$10,520	\$10,506	\$98,304.92	
269	Mechanic Falls School Department	\$578,133	\$39,451	\$20,028		\$28,704	\$646,287	\$72,629	\$79,892	\$87,881	\$558,406	\$632,745	\$74.339	\$632,745	\$75,478	\$9,080	\$78.220	\$554,525.56	
209	Meddybemps School Department	\$7,369	\$39,431	\$4,338	+~		\$11,707	\$72,029	\$79,892	\$07,881	\$11,707	\$6,663	\$7 4 ,559 \$0	\$11,707	\$75,478	\$70,857	\$78,220	\$11,706.84	
270	Medway School Department	\$258,413	\$20,496	\$4,336		\$0	\$278,910	\$72,714	\$79,985		\$190,926	\$195,697	\$4,771	\$195,697	\$25,682	\$26,144	\$26,615	\$169,081.56	

				EPS I	Estimate							Maintena	ance of Effort	Adjustment					
sau		Base	Prevalence	Size	High Cost-In	High Cost Out-		03-04 Federal	03-04 Federal Revenues Inflated to 2004	03-04 Federal Revenues Inflated to 2005	EPS Estimate Excluding Federal	2003 -2004 Actual State/Local			03-04 Medicaid	03-04 Medicaid Revenues Inflated to	03 - 04 Medicaid Revenues Inflated to		
code	District	Component	Adjustment	Adjustment	District	of-District	Total	Revenues	- 2005	- 2006	Revenues	Expenditures	Adjustment	New Gross Total	Revenues	2004 - 2005	2005 - 2006	Net Allocation	
276	Milford School Department	\$555,582	\$32,570	\$0	\$10,325	5 \$0	\$598,476	\$112,692	\$123,961	\$136,357	\$462,119	\$471,352	\$9,233	\$471,352	\$77,706	\$79,105	\$80,529	\$390,823.20	
277	Millinocket School Department	\$770,982	\$32,351	\$0	\$12,235	5 \$0	\$815,568	\$145,004	\$159,504	\$175,455	\$640,113	\$737,617	\$97,504	\$737,617	\$0	\$0	\$0	\$737,617.48	
279	Minot School Department	\$431,654	\$0	\$0	\$0	\$3,450	\$435,104	\$46,263	\$50,889	\$55,978	\$379,126	\$296,341	\$0	\$379,126	\$26,838	\$27,321	\$27,812	\$351,313.18	
280	Monhegan Plt School Dept	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	
281	Monmouth School Department	\$885,295	\$3,229	\$0	\$0	\$0	\$888,524	\$95,472	\$105,019	\$115,521	\$773,003	\$854,073	\$81,070	\$854,073	\$60,243	\$61,327	\$62,431	\$791,642.09	
287	Moro Plt School Department	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	
291	Mount Desert School Department	\$180,313	\$11,836	\$0	\$0	\$0	\$192,149	\$31,419	\$34,561	\$38,017	\$154,132	\$218,213	\$64,080	\$218,213	\$11,646	\$11,856	\$12,069	\$206,143.12	
292	Mount Vernon School Department	\$121,948	\$19,271	\$0	\$0	\$0	\$141,219	\$34,014	\$37,415	\$41,157	\$100,062	\$160,934	\$60,872	\$160,934	\$20,464	\$20,833	\$21,208	\$139,725.74	
294	Nashville Plt School Department	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	
297	Newcastle School Department	\$111,631	\$0	\$18,847	\$0	\$8,551	\$139,029	\$14,500	\$15,950	\$17,545	\$121,484	\$112,578	\$0	\$121,484	\$5,744	\$5,848	\$5,953	\$115,530.87	
305	New Sweden School Department	\$93,722	\$0	\$17,501	\$0	\$0	\$111,223	\$0	\$0	\$0	\$111,223	\$50,833	\$0	\$111,223	\$12,109	\$12,327	\$12,549	\$98,673.82	
307	Nobleboro School Department	\$344,949	\$1,429	\$0	\$2,424		\$348,803	\$11,846	5 \$13,031	\$14,334	\$334,469	\$278,491	\$0	\$334,469	\$19,239	\$19,586	\$19,938	\$314,530.53	
310	Northfield School Department	\$7,813	\$0	\$8,676	\$0	\$0	\$16,489	\$0	\$0	+ ··	\$16,489	\$15,210	\$0	\$16,489	\$4,745	\$4,830	\$4,917	\$11,571.71	
320	Old Orchard Beach School Dept	\$1,326,791	\$88,274		\$0	\$0	\$1,415,065	\$0	\$0	1.1	\$1,415,065	\$1,236,321	\$0	\$1,415,065	\$70,263	\$71,528	\$72,815	\$1,342,249.46	
321	Old Town School Department	\$1,221,727	\$86,140	\$0	\$10,989	\$10,321	\$1,329,177	\$210,198	\$231,218	\$254,340	\$1,074,837	\$1,144,652	\$69,814	\$1,144,652	\$148,476	\$151,148	\$153,869	\$990,782.49	
322	Orient School Department	\$14,138	\$0	\$13,014	\$0	\$0	\$27,152	\$0	\$0	\$0	\$27,152	\$20,730	\$0	\$27,152	\$7,768	\$7,908	\$8,050	\$19,102.39	
323	Orland School Department	\$352,144	\$43,287	\$0	\$9,674	\$0	\$405,105	\$50,730	\$55,803	\$61,383	\$343,722	\$340,434	\$0	\$343,722	\$24,919	\$25,368	\$25,824	\$317,897.63	
324	Orono School Department	\$686,667	\$0	\$0	\$4,854	\$7,253	\$698,774	\$93,624	\$102,986	\$113,285	\$585,489	\$701,543	\$116,054	\$701,543	\$56,680	\$57,700	\$58,739	\$642,804.46	
325	Orrington School Department	\$716,384	\$874	\$0	\$5,246	\$ \$27,152	\$749,655	\$78,816	\$86,698	\$95,367	\$654,288	\$585,511	\$0	\$654,288	\$56,651	\$57,670	\$58,708	\$595,579.78	
327	Otis School Department	\$93,768	\$4,799	\$21,539	\$0	\$0	\$120,106	\$0	\$0	\$0	\$120,106	\$41,462	\$0	\$120,106	\$8,670	\$8,826	\$8,985	\$111,121.24	
332	Palermo School Department	\$249,153	\$0	\$0	\$0	\$0	\$249,153	\$0	\$0	\$0	\$249,153	\$238,964	\$0	\$249,153	\$0	\$0	\$0	\$249,153.44	
339	Pembroke School Department	\$158,893	\$10,015	\$0	\$0	\$6,468	\$175,376	\$0	\$0	\$0	\$175,376	\$208,842	\$33,466	\$208,842	\$24,119	\$24,553	\$24,995	\$183,846.21	
340	Penobscot School Department	\$71,227	\$0	\$13,462	\$0	\$0	\$84,689	\$13,882	\$15,270	\$16,797	\$67,892	\$100,212	\$32,320	\$100,212	\$0	\$0	\$0	\$100,211.95	
342	Perry School Department	\$125,664	\$0	\$0	\$0	\$0	\$125,664	\$0	\$0	\$0	\$125,664	\$123,691	\$0	\$125,664	\$15,880	\$16,166	\$16,457	\$109,206.69	
345	Phippsburg School Department	\$386,257	\$20,015	\$0	\$0	\$77,610	\$483,883	\$20,366	\$22,403	\$24,643	\$459,240	\$586,614	\$127,374	\$586,614	\$22,091	\$22,488	\$22,893	\$563,720.82	
348	Pleasant Ridge Plt School Dept	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,369	\$11,369	\$11,369	\$0	\$0	\$0	\$11,369.39	
350	Poland School Department	\$944,718	\$0	\$0	\$0	\$0	\$944,718	\$76,803	\$ \$84,483	\$92,932	\$851,786	\$1,008,662	\$156,876	\$1,008,662	\$78,111	\$79,517	\$80,948	\$927,713.87	
353	Portland Public Schools	\$9,102,935	\$0	\$0	\$0	\$172,643	\$9,275,579	\$1,528,509	\$1,681,360	\$1,849,496	\$7,426,083	\$8,821,829	\$1,395,746	\$8,821,829	\$892,553	\$908,619	\$924,974	\$7,896,855.01	
355	Long Island School Department	\$37,659	\$0	\$21,690	\$0	\$0	\$59,350	\$6,831	\$7,514	\$8,266	\$51,084	\$27,451	\$0	\$51,084	\$1,034	\$1,053	\$1,072	\$50,012.52	
357	Princeton School Department	\$178,331	\$19,576	\$0	\$0	\$0	\$197,907	\$42,788	\$47,067	\$51,773	\$146,133	\$92,498	\$0	\$146,133	\$27,806	\$28,307	\$28,816	\$117,317.14	
360	Rangeley School Department	\$163,425	\$0	\$0	\$0	\$0	\$163,425	\$16,870	\$18,557	\$20,413	\$143,013	\$336,268	\$193,256	\$336,268	\$21,765	\$22,157	\$22,555	\$313,712.87	
361	Rangeley Plt School Department	\$7,116	\$0	\$4,338	\$0	\$0	\$11,455	\$0	\$0	\$0	\$11,455	\$8,223	\$0	\$11,455	\$1,820	\$1,852	\$1,886	\$9,568.74	
362	Raymond School Department	\$905,576	\$0	\$0	\$0	\$16,092	\$921,668	\$120,254	\$132,279	\$145,507	\$776,161	\$1,172,627	\$396,466	\$1,172,627	\$43,407	\$44,188	\$44,983	\$1,127,643.60	
363	Readfield School Department	\$216,396	\$21,037	\$0	\$0	\$0	\$237,434	\$92,201	\$101,421	\$111,563	\$125,870	\$285,888	\$160,018	\$285,888	\$39,026	\$39,729	\$40,444	\$245,444.41	
364	Reed Plt School Department	\$30,983	\$3,925	\$30,366	\$0	φ0	\$65,274	\$11,693		1 7 1	\$51,126	\$18,051	\$0	\$51,126	\$4,306	\$4,383	\$4,462	\$46,663.62	
365	Richmond School Department	\$723,583	\$64,948	\$0	\$0	\$24,639	\$813,169	\$80,380	\$88,418	\$97,260	\$715,910	\$734,521	\$18,611	\$734,521	\$84,607	\$86,130	\$87,681	\$646,840.28	
367	Robbinston School Department	\$99,725	\$1,148	\$20,193	\$0	\$0	\$121,066	\$13,921	\$15,313	\$16,844	\$104,222	\$123,993	\$19,771	\$123,993	\$10,179	\$10,362	\$10,549	\$113,444.14	
370	Rome School Department	\$159,623	\$0	\$0	\$890	1.1	\$160,513	\$0	\$0	1.1	\$160,513	\$0	\$0	\$160,513	\$0	\$0	\$0	\$160,513.20	
371	Roque Bluffs School Department	\$18,704	\$0	\$13,014	\$0	\$0	\$31,718	\$0	<mark>)</mark> \$0	\$0	\$31,718	\$24,487	\$0	\$31,718	\$2,599	\$2,646	\$2,694	\$29,024.17	
374	Saco School Department	\$3,426,861	\$58,354	\$0	\$0	\$39,670	\$3,524,885	\$309,399	\$340,339	\$374,373	\$3,150,512	\$2,354,544	\$0	\$3,150,512	\$430,822	\$438,576	\$446,471	\$2,704,041.44	
380	Sandy River Plt School Dept.	\$7,112	\$0		\$0	\$0	\$11,450	\$0	\$0		\$11,450	\$0	\$0	\$11,450	\$0	\$0	\$0	\$11,449.96	
381	Sanford School Department	\$4,298,190	\$448,365		\$15,447	\$136,247	\$4,898,249	\$18,138	\$19,952		\$4,876,302	\$2,740,014	\$0	\$4,876,302	\$360,409	\$366,897	\$373,501	\$4,502,801.38	
383	Scarborough School Department	\$3,407,609	\$0	\$0	\$3,183	\$41,370	\$3,452,161	\$364,973	\$401,470	\$441,617	\$3,010,544	\$3,425,654	\$415,110	\$3,425,654	\$150,703	\$153,416	\$156,177	\$3,269,477.02	
388	Seboeis Plt.	\$5,059	\$0	\$3,427	\$0	\$0	\$8,487	\$538	\$\$592	\$651	\$7,836	\$4,408	\$0	\$7,836	\$0	\$0	\$0	\$7,835.53	
389	Sedgwick School Department	\$196,752	\$38,264		\$0	\$0	\$235,016	\$35,740	\$39,314	\$43,245	\$191,771	\$213,059	\$21,288	\$213,059	\$32,253	\$32,834	\$33,425	\$179,633.94	
392	Shirley School Department	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	1.1	\$0	\$410	\$410	\$410	\$0	\$0	\$0	\$410.00	
398	Somerville School Department	\$81,495	\$18,769	\$0	\$2,204	\$0	\$102,467	\$0	\$0	\$0	\$102,467	\$72,191	\$0	\$102,467	\$0	\$0	\$0	\$102,467.38	
401	South Bristol School Department	\$129,610	\$10,613	\$0	\$0	\$0	\$140,223	\$4,331	\$4,764	\$5,241	\$134,983	\$138,160	\$3,177	\$138,160	\$7,073	\$7,201	\$7,330	\$130,829.45	
402	Southport School Department	\$38,896	\$0	\$21,690	\$0	\$0	\$60,586	\$12,145	\$13,360	\$14,695	\$45,891	\$15,873	\$0	\$45,891	\$1,934	\$1,969	\$2,005	\$43,886.06	
403	South Portland School Department	\$3,923,591	\$245,172	\$0	\$42,019	\$54,725	\$4,265,507	\$307,373	\$338,110	\$371,921	\$3,893,586	\$5,380,390	\$1,486,804	\$5,380,390	\$381,427	\$388,293	\$395,282	\$4,985,107.38	
405	Southwest Harbor School Department	\$222,670	\$977	\$0	\$0	\$0	\$223,646	\$36,705	\$40,376	\$44,413	\$179,233	\$349,823	\$170,589	\$349,823	\$25,209	\$25,663	\$26,125	\$323,697.45	
411	Steuben School Department	\$106,412	\$10,767	\$0	\$0	\$0	\$117,179	\$22,180	\$24,398	\$26,838	\$90,341	\$82,701	\$0	\$90,341	\$13,693	\$13,939	\$14,190	\$76,151.56	

		Maintenance of Effort Adjustment																
									03-04 03 - 04									
									03-04 Federal	03-04 Federal		2003 - 2004				Medicaid	Medicaid	
									Revenues	Revenues	EPS Estimate	Actual			03-04	Revenues	Revenues	
sau		Base	Prevalence	Size		High Cost Out-		03-04 Federal		Inflated to 2005		State/Local			Medicaid	Inflated to	Inflated to	
code	District	Component	Adjustment	Adjustment	District	of-District	Total	Revenues	- 2005	- 2006	Revenues	Expenditures	, v	New Gross Total	Revenues	2004 - 2005	2005 - 2006	Net Allocation
412	Stockholm School Department	\$43,028	\$0	\$26,028		φ0	\$69,057	\$0	\$0	\$0	\$69,057	\$7,947	\$0	\$69,057	\$4,195	\$4,271	\$4,347	\$64,709.34
420	Surry School Department	\$246,103	\$0	\$0	+ - ,		\$255,624	\$0	\$0	\$0	\$255,624	\$323,241	\$67,617	\$323,241	\$33,494	\$34,097	\$34,711	\$288,530.46
424	Talmadge School Department	\$6,959	\$0	\$4,338		φ0	\$11,297	\$0	\$0	\$0	\$11,297	\$673	\$0	\$11,297	\$357	\$363	\$369	\$10,928.01
426	The Forks Plt School Dept	\$0	\$0	\$0		φ0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00
430	Tremont School Department	\$160,750	\$20,963	\$0	+ -	\$0	\$181,713	\$30,438		\$36,830	\$144,883	\$233,652	\$88,769	\$233,652	\$17,588	\$17,904	\$18,227	\$215,425.33
431	Trenton School Department	\$262,458	\$63,906 \$0	\$0 \$8.676	+ • * •		\$327,254	\$0 \$0	\$0 \$0	\$0 \$0	\$327,254	\$325,650	\$0 \$0	\$327,254	\$32,165	\$32,744	\$33,333	\$293,921.38
436 438	Upton School Department Vanceboro School Department	\$8,239 \$27,491	\$0	\$39.042	1.1	φ0	\$16,915 \$75,819	\$0	\$0	\$0	\$16,915 \$75,819	\$0 \$46,299	\$0 \$0	\$16,915 \$75,819	\$0 \$14,154	\$0 \$14,409	\$0 \$14,668	\$16,914.86 \$61,151.15
438	Vassalboro School Department	\$908,249	\$9,286	\$39,042		· • •	\$945,907	\$107,207	\$117,928	\$129,720	\$75,819	\$46,299	\$0 \$0	\$75,819	\$14,134	\$127,236	\$129,526	\$686,660.43
439	Vassaboro School Department	\$365,022	\$29,923	\$U \$0	4070	+ -,	\$945,907	\$55,667	\$61,234	\$67,357	\$307,106	\$234,588	\$0 \$0	\$307,106	\$124,986	\$127,230	\$129,326	\$080,000.43
440	Waite School Department	\$24,587	\$3,053	\$21,690	+ -) \$0) \$0	\$49,330	\$35,007	\$01,234	\$07,337	\$49,330	\$234,388	\$0 \$0	\$49,330	\$20,880	\$5,130	\$5,222	\$44,107.88
448	Wales School Department	\$222,269	\$4,011	\$21,090			\$226.280	\$0	\$0	\$0	\$226.280	\$251,031	\$24,751	\$251.031	\$21,605	\$21,994	\$22,390	\$228.640.60
446	Waterville Public Schools	\$2,095,136	\$177,025	\$0	φ0		\$2,273,824	\$233,014	\$256,315	\$281,947	\$1,991,877	\$1,843,765	\$0	\$1,991,877	\$164,657	\$167,621	\$170,638	\$1,821,239.49
457	Wayne School Department	\$2,095,130	\$2,914	\$16,154			\$92,888	\$18,002		\$21,782	\$71,105	\$105,440	\$34,334	\$105,440	\$6,297	\$6,411	\$6,526	\$98,913.65
458	Sabattus School Department	\$576.881	\$0	\$10,154		ý	\$576,881	\$0	\$0	\$0	\$576,881	\$727,267	\$150,386	\$727,267	\$64,829	\$65,996	\$67,184	\$660,083.16
463	Wesley School Department	\$12,239	\$0	\$8.676	4.0		\$20,915	\$0	\$0	\$0		\$4,383	\$0	\$20,915	\$968	\$986	\$1,003	\$19,911.85
464	West Bath School Department	\$264,288	\$0	\$0		\$5,608	\$269,896	\$17,712	\$19,483	\$21,432	\$248,464	\$351,580	\$103,116	\$351,580	\$32,329	\$32,911	\$33,504	\$318,076.17
465	Westbrook School Department	\$2,834,456	\$0	\$0	\$5,261		\$2,839,717	\$84,217	\$92,639	\$101,903	\$2,737,814	\$2,303,072	\$0	\$2,737,814	\$111,574	\$113,582	\$115,627	\$2,622,187.60
467	West Forks	\$3,256	\$0	\$2,577			\$5,833	\$575	\$633	\$696	\$5,137	\$2,052	\$0	\$5,137	\$0	\$0	\$0	\$5,137.12
469	Westmanland School Department	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00
472	Westport School Department	\$146,086	\$25,812	\$0	\$0	\$0	\$171,899	\$0	\$0	\$0	\$171,899	\$201,189	\$29,290	\$201,189	\$15,159	\$15,432	\$15,710	\$185,479.06
473	Whitefield School Department	\$435,204	\$78,676	\$0	\$0	\$9,231	\$523,111	\$0	\$0	\$0	\$523,111	\$570,367	\$47,256	\$570,367	\$74,186	\$75,521	\$76,881	\$493,485.85
475	Whitneyville School Department	\$25,731	\$0	\$17,352	2 \$C	\$0	\$43,083	\$0	\$0	\$0	\$43,083	\$9,574	\$0	\$43,083	\$5,702	\$5,804	\$5,909	\$37,174.00
476	Willimantic School Department	\$0	\$0	\$C	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00
478	Windham School Department	\$2,520,560	\$0	\$0	+ -	φ0,010	\$2,527,400	\$435,432		\$526,873	\$2,000,528	\$2,739,984	\$739,456	\$2,739,984	\$219,576	\$223,529	\$227,552	\$2,512,431.80
479	Windsor School Department	\$465,992	\$52,911	\$0	+ -	\$52,241	\$571,144	\$101,254	\$111,379	\$122,517	\$448,627	\$647,560	\$198,933	\$647,560	\$59,921	\$61,000	\$62,098	\$585,461.51
481	Winslow Schools	\$1,551,001	\$71,546	\$0	+ 0,00		\$1,628,580	\$153,115	\$168,427	\$185,269	\$1,443,311	\$1,428,102	\$0	\$1,443,311	\$148,705	\$151,381	\$154,106	\$1,289,205.11
485	Winthrop Public Schools	\$967,726	\$0	\$0	+ -	φ0	\$967,726	\$211,268	\$232,395	\$255,634	\$712,091	\$787,243	\$75,152	\$787,243	\$104,171	\$106,046	\$107,954	\$679,288.81
486	Wiscasset School Department	\$729,414	\$25,365	\$0	4.0	φ υ	\$754,779	\$108,695	\$119,565	\$131,521	\$623,258	\$710,326	\$87,069	\$710,326	\$51,522	\$52,449	\$53,393	\$656,932.92
487	Woodland School Department	\$210,218	\$4,995	\$0	+-	φ υ	\$215,212	\$40,072	\$44,079	\$48,487	\$166,725	\$158,240	\$0	\$166,725	\$35,844	\$36,489	\$37,146	\$129,579.50
489	Woodville School Department	\$26,887	\$0	\$17,352		φ0	\$44,239	\$0	\$0	\$0	\$44,239	\$1,560	\$0	\$44,239	\$0	\$0	\$0	\$44,239.21
490	Woolwich School Department	\$605,094	\$25,516	\$0			\$655,065	\$33,581	\$36,939	\$40,633	\$614,432	\$702,680	\$88,248	\$702,680	\$46,734	\$47,575	\$48,432	\$654,248.38
491 492	Yarmouth Schools	\$1,280,798 \$2,499,279	\$0 \$0	\$0 \$0	+= .,		\$1,305,257 \$2,586,228	\$249,380	\$274,318	\$301,750	\$1,003,507	\$1,724,900	\$721,393 \$152,342	\$1,724,900 \$2,507,044	\$34,847	\$35,474	\$36,113 \$114,684	\$1,688,787.39
492 493	York School Department Baring School Department	\$2,499,279	\$0 \$0	\$13,014	φ0		\$2,586,228	\$191,344 \$0	\$210,478 \$0	\$231,526 \$0	\$2,354,702 \$34,919	\$2,507,044 \$12,296	\$152,342 \$0	\$2,507,044 \$34,919	\$110,664 \$677	\$112,656 \$689	\$114,684 \$702	\$2,392,360.24 \$34,217.01
493 495	Medford School Department	\$21,904	\$0	\$13,014		φ0	\$11,268	\$0	\$0	\$0	\$11,268	\$12,296	\$0 \$0	\$11,268	\$677	\$089	\$702	\$11,268.25
495 496	Carrabassett Valley School Dep	\$21,145	\$0	\$4,558	· · · · · · · · · · · · · · · · · · ·	- ÷	\$34,159	\$486		\$588	\$33,571	\$604	\$0 \$0	\$33.571	\$0	\$0	\$0	\$33,570.71
490	Beaver Cove School Department	\$21,143	\$0	\$13,014) \$0) \$0	\$34,139	φ+80 \$0	\$333	\$388	\$ \$55,571	\$160	\$0 \$160	\$160	\$0	\$0	\$0	\$160.00
501	MSAD 01	\$1,906,826	\$0	\$0	+	· • •	\$1,920,737	\$282,426	\$310,669	\$341,735	\$1,579,001	\$1,435,562	\$100	\$1,579,001	\$190,280	\$193,705	\$197,192	\$1,381,809.34
503	MSAD 03	\$1,734,554	\$123,165	\$0	+ + + + + + + + + + + + + + + + + + + +		\$1,872,797	\$0	\$0	\$0	\$1,872,797	\$1,933,810	\$61,013	\$1,933,810	\$238,733	\$243,030	\$247,404	\$1,686,405.78
503	MSAD 04	\$711,757	\$0	\$0	, ,		\$711,757	\$139,543	4.0	\$168,847	\$542,910	\$469,645	\$0	\$542,910	\$93,387	\$95,068	\$96,780	\$446,129.84
505	MSAD 05	\$1,716,921	\$0	\$0	+ ·		\$1,721,118	\$190,533	\$209,586	\$230,545	\$1,490,574	\$1,477,960	\$0	\$1,490,574	\$0	\$0	\$0	\$1,490,573.56
506	MSAD 06	\$4,877,681	\$108,267	\$0			\$5,114,543	\$667,104	\$733,814	\$807,196	\$4,307,347	\$3,729,430	\$0	\$4,307,347	\$278,138	\$283,145	\$288,241	\$4,019,105.55
507	MSAD 07	\$75,446	\$6,120	\$17,501			\$102,257	\$0	\$0	\$0	\$102,257	\$126,428	\$24,170	\$126,428	\$0	\$0	\$0	\$126,427.54
508	MSAD 08	\$227,569	\$4,424	\$0	\$0	\$5,269	\$237,262	\$45,419	\$49,961	\$54,957	\$182,305	\$178,032	\$0	\$182,305	\$23,897	\$24,327	\$24,765	\$157,539.88
509	MSAD 09	\$2,693,055	\$0	\$0	+ ,		\$2,703,609	\$411,341	\$452,475	\$497,723	\$2,205,886	\$2,030,440	\$0	\$2,205,886	\$382,702	\$389,591	\$396,603	\$1,809,283.16
510	MSAD 10	\$0	\$0	\$0	+ ·	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00
511	MSAD 11	\$2,387,556	\$0	\$0		5 \$43,889	\$2,442,930	\$353,179	\$388,497	\$427,347	\$2,015,584	\$1,968,090	\$0	\$2,015,584	\$259,268	\$263,935	\$268,685	\$1,746,898.22
512	MSAD 12	\$192,374	\$22,203	\$0	+		\$215,202	\$33,503	\$36,853	\$40,539	\$174,663	\$173,081	\$0	\$174,663	\$50,754	\$51,667	\$52,597	\$122,066.21
513	MSAD 13	\$318,401	\$28,158	\$0	+ -	ý	\$346,559	\$57,547	\$63,302	\$69,632	\$276,927	\$205,227	\$0	\$276,927	\$40,268	\$40,993	\$41,730	\$235,196.34
514	MSAD 14	\$134,788	\$30,179	\$0		4 \$0	\$171,430	\$0	\$0	\$0	\$171,430	\$351,613	\$180,183	\$351,613	\$144,738	\$147,343	\$149,995	\$201,617.83
515	MSAD 15	\$2,514,592	\$7,783	\$C	\$1,329	\$72,427	\$2,596,131	\$273,549	\$300,904	\$330,994	\$2,265,136	\$2,083,080	\$0	\$2,265,136	\$169,005	\$172,047	\$175,143	\$2,089,992.95

			Maintenance of Effort Adjustment															
					Estimate				03-04 Federal Revenues	03-04 Federal Revenues	EPS Estimate	2003 -2004 Actual			03-04	03-04 Medicaid Revenues	03 - 04 Medicaid Revenues	
sau		Base	Prevalence	Size	High Cost-In	High Cost Out-		03-04 Federal	Inflated to 2004	Inflated to 2005	Excluding Federal	State/Local			Medicaid	Inflated to	Inflated to	
code	District	Component	Adjustment	Adjustment	District	of-District	Total	Revenues	- 2005	- 2006	Revenues	Expenditures	Adjustment	New Gross Total	Revenues	2004 - 2005	2005 - 2006	Net Allocation
516	MSAD 16	\$980,391	\$136,862	\$0	φ12,//I	\$0	\$1,130,025	\$118,945	1	\$143,923	\$986,101	\$744,631	\$0	\$986,101	\$146,157	\$148,788	\$151,466	\$834,634.64
517	MSAD 17	\$2,840,488	\$0	\$0	\$2,200	\$0	\$2,842,726	\$520,641	\$572,705	\$629,976	\$2,212,750	\$2,305,676	\$92,926	\$2,305,676	\$321,811	\$327,604	\$333,500	\$1,972,175.57
518	MSAD 18	\$159,948	\$0	\$0		\$0	\$159,948	\$0	\$0	\$0	\$159,948	\$119,639	\$0	\$159,948	\$22,112	\$22,510	\$22,915	\$137,032.46
519	MSAD 19	\$157,785	\$17,919	\$0		\$0	\$175,704	\$43,460	1	\$52,587	\$123,117	\$279,033	\$155,915	\$279,033	\$0	\$0	\$0	\$279,032.69
520	MSAD 20	\$674,470	\$50,651	\$0	1. ,	\$2,159	\$736,932	\$102,518	\$112,770	\$124,047	\$612,886	\$539,316	\$0 \$0	\$612,886	\$144,701	\$147,306	\$149,957	\$462,928.23
521	MSAD 21	\$1,091,834	\$22,460	\$0		\$0	\$1,118,160	\$174,482		\$211,123	\$907,037	\$876,300	\$0 \$0	\$907,037	\$95,947	\$97,674	\$99,433	\$807,604.55
522 523	MSAD 22 MSAD 23	\$2,738,155 \$789,557	\$13,831 \$0	\$0 \$0	,	\$0 \$0	\$2,837,790 \$793,483	\$362,921	\$399,213	\$439,134		\$2,310,859 \$501,769	\$0 \$0	\$2,398,656 \$793,483	\$203,167 \$74,930	\$206,824 \$76,279	\$210,547	\$2,188,109.28 \$715,831.73
525 524	MSAD 25 MSAD 24	\$189,537	\$0	\$0	1.5 %		\$446,999	\$47,091	\$51,800	\$56,980	\$793,483 \$390,019		\$0 \$98,566	\$488,585			\$77,652	\$488,585.19
524 525	MSAD 24 MSAD 25	\$429,609	\$0	\$0 \$0		\$1,144	\$313,947	\$47,091	\$51,800	\$30,980	\$313,947	\$488,585 \$241,038	\$98,500 \$0	\$313,947	\$0 \$0	\$0 \$0	\$0 \$0	\$313,946.63
525 526	MSAD 25 MSAD 26	\$84,623	\$0	\$21,539		\$0	\$106,162	\$196,743	1.1	\$238,059	-\$131,897	\$81,166	\$213,063	\$81,166	\$16,869	\$17,173	\$17,482	\$63,683.91
520 527	MSAD 20 MSAD 27	\$1,232,315	\$51,367	\$21,339		\$0	\$1,287,251	\$190,743		\$188,092	\$1,099,159	\$1,151,598	\$52,439	\$1,151,598	\$10,809	\$17,175	\$17,482	\$1,151,598.18
528	MSAD 27 MSAD 28	\$1,019,696	\$77,143	\$0		\$0	\$1,104,110	\$133,446		\$174,339	\$929,770	\$976,152	\$32,439	\$976,152	\$92,713	\$94,382	\$96,081	\$880,071.62
528	MSAD 28 MSAD 29	\$1,301,303	\$23,751	\$0		\$0	\$1,326,519	\$227,254	\$249,979	\$274,977	\$1,051,542	\$1,052,350	\$808	\$1,052,350	\$186,725	\$190,086	\$193,508	\$858,841.99
530	MSAD 30	\$308,812	\$64,773	\$0		\$0	\$384,232	\$88,244	\$97,068	\$106,775	\$277,457	\$436,966	\$159,509	\$436,966	\$75,345	\$76,701	\$78,082	\$358,884.00
531	MSAD 31	\$684,538	\$8,955	\$0		\$63,164	\$767,363	\$74,746		\$90,443	\$676,921	\$615,493	\$0	\$676,921	\$133,190	\$135,587	\$138,028	\$538,893.05
532	MSAD 32	\$368,698	\$16,743	\$0		\$0	\$387,679	\$27,760		\$33,590	\$354,089	\$393,890	\$39,800	\$393,890	\$0	\$0	\$0	\$393,889.87
533	MSAD 33	\$357,205	\$9,332	\$0		\$0	\$367,426	\$43,258		\$52,342	. ,	\$223,652	\$0	\$315,084	\$61,552	\$62,660	\$63,788	\$251,295.91
534	MSAD 34	\$2,291,457	\$199,733	\$0		\$0	\$2,517,579	\$196,331	\$215,964	\$237,561	\$2,280,018	\$2,611,870	\$331,852	\$2,611,870	\$740,263	\$753,588	\$767,152	\$1,844,717.65
535	MSAD 35	\$3,168,689	\$0	\$0	\$3,094	\$169,910	\$3,341,693	\$286,952	\$315,647	\$347,212	\$2,994,481	\$2,111,758	\$0	\$2,994,481	\$122,496	\$124,701	\$126,945	\$2,867,535.71
536	MSAD 36	\$1,090,878	\$42,444	\$0		\$0	\$1,139,871	\$160,408		\$194,094		\$778,103	\$0	\$945,778	\$130,321	\$132,667	\$135,055	\$810,722.70
537	MSAD 37	\$785,626	\$33,470	\$0	\$890	\$0	\$819,986	\$265,296	\$291,826	\$321,008	\$498,978	\$801,626	\$302,648	\$801,626	\$186,738	\$190,099	\$193,521	\$608,105.27
538	MSAD 38	\$422,439	\$23,889	\$0	\$0	\$1,448	\$447,776	\$0	\$0	\$0	\$447,776	\$375,757	\$0	\$447,776	\$63,578	\$64,722	\$65,887	\$381,888.46
539	MSAD 39	\$682,079	\$0	\$0	\$11,939	\$9,609	\$703,628	\$115,419	\$126,961	\$139,657	\$563,971	\$668,303	\$104,332	\$668,303	\$127,221	\$129,511	\$131,842	\$536,460.68
540	MSAD 40	\$2,293,032	\$108,473	\$0	\$8,028	\$54,434	\$2,463,967	\$464,123	\$510,535	\$561,589	\$1,902,378	\$1,907,587	\$5,209	\$1,907,587	\$100,000	\$101,800	\$103,632	\$1,803,954.60
541	MSAD 41	\$807,273	\$151,725	\$0	\$0	\$0	\$958,997	\$170,499	\$187,549	\$206,304	\$752,694	\$788,748	\$36,055	\$788,748	\$230,613	\$234,764	\$238,990	\$549,758.28
542	MSAD 42	\$317,373	\$0	\$0		\$0	\$317,373	\$59,011	\$64,912	\$71,403	\$245,969	\$305,945	\$59,976	\$305,945	\$62,645	\$63,772	\$64,920	\$241,024.93
543	MSAD 43	\$1,600,941	\$163,146	\$0		\$7,567	\$1,771,653	\$118,960	\$130,856	\$143,942	\$1,627,712	\$2,123,475	\$495,763	\$2,123,475	\$317,679	\$323,397	\$329,218	\$1,794,256.17
544	MSAD 44	\$933,961	\$49,232	\$0		\$0	\$995,993	\$114,411	\$125,852	\$138,437	\$857,556	\$829,890	\$0	\$857,556	\$99,910	\$101,708	\$103,539	\$754,016.58
545	MSAD 45	\$340,391	\$0	\$0		\$0	\$340,391	\$128,093	\$140,902	\$154,993	\$185,398	\$186,302	\$904	\$186,302	\$59,306	\$60,374	\$61,460	\$124,842.09
546	MSAD 46	\$1,086,356	\$17,086	\$0		\$0	\$1,104,654	\$187,986	\$206,785	\$227,463	\$877,191	\$1,009,037	\$131,847	\$1,009,037	\$355,498	\$361,897	\$368,411	\$640,626.69
547	MSAD 47	\$2,318,955	\$0	\$0		\$0	\$2,323,215	\$240,141	\$264,155	\$290,571	\$2,032,644	\$1,387,924	\$0	\$2,032,644	\$195,177	\$198,690	\$202,267	\$1,830,377.58
548	MSAD 48	\$2,146,737	\$91,979	\$0		\$0	\$2,245,477	\$341,114	\$375,225	\$412,748	\$1,832,729	\$1,404,061	\$0	\$1,832,729	\$0	\$0	\$0	\$1,832,728.73
549	MSAD 49	\$3,038,262	\$152,267	\$0	1.2	\$0	\$3,190,529	\$403,866	. ,	\$488,678	\$2,701,851	\$2,089,458	\$0 \$0	\$2,701,851	\$295,022	\$300,332	\$305,738	\$2,396,112.43
550 551	MSAD 50	\$1,073,955	\$0 \$0	\$0 \$0		\$0 \$0	\$1,074,845	\$217.000	\$0	\$0	\$1,074,845	\$973,592	\$0 \$702 501	\$1,074,845	\$92,084	\$93,741	\$95,429	\$979,416.46
551 552	MSAD 51 MSAD 52	\$1,342,429	\$0 \$0	\$0			\$1,342,429 \$2,419.528	\$317,998 \$260,487	3 \$349,798 7 \$286,536	\$384,778	\$957,651	\$1,750,152	\$792,501 \$0	\$1,750,152	\$0	\$0 \$132,340	\$0	\$1,750,151.92
552 553	MSAD 52 MSAD 53	\$2,397,409 \$1,356,177	\$0 \$4,407	\$0 \$0	1.1	\$22,119 \$0	\$2,419,528 \$1,362,146	\$260,487 \$166,762	1	\$315,189	\$2,104,339 \$1,160,364	\$1,595,041 \$853,032	\$0 \$0	\$2,104,339 \$1,160,364	\$130,000 \$152,659	\$132,340 \$155,407	\$134,722 \$158,204	\$1,969,617.06
553 554	MSAD 53 MSAD 54	\$1,356,177	\$4,407 \$167.800	\$0 \$0	1 7	\$0	\$1,362,146	\$100,702 \$403,492	\$185,458 \$443,841	\$201,782 \$488,225	\$1,160,364	\$853,032	\$0 \$142.052	\$1,160,364 \$3,249,993	\$152,659 \$359,153	\$155,407 \$365,617	\$158,204 \$372,198	\$1,002,159.89
555	MSAD 54 MSAD 55	\$1,386,000	\$167,800	\$0 \$0	1-7	\$19,691	\$1,474,181	\$405,492	\$445,841	\$488,223	\$1,474,181	\$1,699,979	\$142,052	\$3,249,993 \$1,699,979	\$187,870	\$191,251	\$194,694	\$1,505,285.25
555 556	MSAD 55 MSAD 56	\$1,386,000	\$136,706	\$0		\$19,691	\$1,474,181	\$69,479	\$76,427	\$84.070		\$1,099,979	\$185,026	\$1,099,979 \$1,207,584	\$187,870	\$191,231	\$194,694 \$253,897	\$953,687.31
557	MSAD 50 MSAD 57	\$923,989	\$130,700	\$0	1 -)	\$72,781	\$4,247,546	\$635,337	\$698,871	\$768,758	\$1,022,558	\$2,711,686	\$185,020 \$0	\$1,207,384	\$477,337	\$485,930	\$494,676	\$2,984,111.69
558	MSAD 57 MSAD 58	\$789.440	\$37.268	\$0 \$0	1.2	\$72,781	\$860,944	\$97,158	\$106.874	\$117,561	\$743,383	\$790,851	\$47,468	\$790.851	\$92,353	\$94.016	\$95,708	\$695,142.77
559	MSAD 58 MSAD 59	\$1,138,862	\$11,838	\$0	+0.,-00	\$0	\$1,150,700	\$154,763	1	\$117,501	\$963,437	\$1,155,603	\$192,166	\$1,155,603	\$120,454	\$122,623	\$124,830	\$1,030,772.78
560	MSAD 60	\$3,863,637	\$425,846	\$0		\$160,772	\$4,458,171	\$666.243	\$732,867	\$806,154	· · · · · ·	\$4,157,533	\$505,516	\$4,157,533	\$625,704	\$636,967	\$648,432	\$3,509,101.29
561	MSAD 60 MSAD 61	\$2,390,305	\$192,748	\$0	1.7	\$21,374	\$2,622,446	\$766,386	\$843.025	\$927,327	\$1,695,119	\$3,692,083	\$1,996,964	\$3,692,083	\$406,050	\$413,359	\$420,799	\$3,271,283.45
562	MSAD 62	\$154,680	\$172,740	\$0	,	\$6,479	\$161,159	\$18,163	\$19,979	\$21,977	\$139,182	\$176,213	\$37,031	\$176,213	\$11,166	\$11,367	\$11,571	\$164,641.23
563	MSAD 63	\$1,140,096	\$70,474	\$0	+ -	\$18,209	\$1,228,779	\$81,493		\$98,607	\$1,130,172	\$554,889	\$0	\$1,130,172	\$104,443	\$106,323	\$108,237	\$1,021,935.43
564	MSAD 64	\$879,443	\$0	\$0			\$879,443	\$01,195	\$0	\$0	\$879,443	\$986,441	\$106,998	\$986,441	\$128,225	\$130,534	\$132,883	\$853,557.87
565	MSAD 65	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00
567	MSAD 67	\$1,184,913	\$0	\$0	\$11,725	\$0	\$1,196,638	\$218,673	\$240,540	\$264,594	\$932,044	\$880,677	\$0	\$932,044	\$183,593	\$186,898	\$190,262	\$741,782.27
568	MSAD 68	\$996,355	\$0	\$0			\$996,355	\$169,533	. ,	\$205,135		\$695,185	\$0	\$791,220	\$150,756	\$153,470	\$156,232	\$634,987.81

				EPS E	stimate			Maintenance of Effort Adjustment												
																03-04	03 - 04			
									03-04 Federal	03-04 Federal		2003 - 2004				Medicaid	Medicaid			
									Revenues	Revenues	EPS Estimate	Actual			03-04	Revenues	Revenues			
sau		Base	Prevalence	Size	8	High Cost Out-		03-04 Federal	Inflated to 2004		Excluding Federal	State/Local			Medicaid	Inflated to	Inflated to			
code	District	Component	Adjustment	Adjustment	District	of-District	Total	Revenues	- 2005	- 2006	Revenues	1		New Gross Total	Revenues	2004 - 2005	2005 - 2006	Net Allocation		
570	MSAD 70	\$648,288	\$38,530	\$0	\$0	\$0	\$686,818	\$100,318	\$110,350	\$121,385	\$565,433	\$735,083	\$169,650	\$735,083	\$181,587	\$184,856	\$188,183	\$546,899.69		
571	MSAD 71	\$3,146,979	\$51,962	\$0	\$21,325	\$133,384	\$3,353,649	\$277,521	\$305,273	\$335,800	\$3,017,848	\$2,904,455	\$0	\$3,017,848	\$144,327	\$146,925	\$149,570	\$2,868,278.38		
572	MSAD 72	\$1,567,946	\$68,452	\$0	\$7,458	\$2,335	\$1,646,191	\$204,869	\$225,356		\$1,398,300	\$2,179,215	\$780,915	\$2,179,215	\$171,401	\$174,486	\$177,627	\$2,001,588.03		
574	MSAD 74	\$997,897	\$183,336	\$0	\$0	\$0	\$1,181,233	\$188,945	\$207,840	\$228,623	\$952,610	\$976,367	\$23,758	\$976,367	\$133,732	\$136,139	\$138,590	\$837,777.69		
575	MSAD 75	\$3,917,823	\$447,751	\$0	\$164,397	\$0	\$4,529,971	\$656,714	\$722,385	\$794,624	\$3,735,347	\$4,593,116	\$857,769	\$4,593,116	\$327,345	\$333,237	\$339,235	\$4,253,881.06		
576	MSAD 76	\$49,827	\$4,191	\$39,042	\$0	\$0	\$93,061	\$10,051	\$11,056	\$12,162	\$80,899	\$49,770	\$0	\$80,899	\$5,100	\$5,192	\$5,285	\$75,613.49		
577	MSAD 77	\$503,456	\$12,416	\$0	\$0	\$0	\$515,872	\$0	\$0	\$0	\$515,872	\$543,657	\$27,785	\$543,657	\$82,500	\$83,985	\$85,497	\$458,160.00		
791	Indian Island	\$142,167	\$5,514	\$0	\$0	\$7,322	\$155,003	\$0	\$0	\$0	\$155,003	\$48,390	\$0	\$155,003	\$15,212	\$15,486	\$15,765	\$139,238.55		
792	Indian Township	\$168,410	\$31,418	\$0	\$1,663	\$1,600	\$203,091	\$41,496	\$45,646		\$152,881	\$141,921	\$0	\$152,881	\$0	\$0	\$0	\$152,880.67		
793	Pleasant Point	\$150,504	\$14,166	\$0	\$17,054	\$4,233	\$185,957	\$79,098	\$87,008	\$95,709	\$90,249	\$59,012	\$0	\$90,249	\$0	\$0	\$0	\$90,248.86		
903	Boothbay-Boothbay Hbr CSD	\$891,223	\$148,956	\$0	\$0	\$0	\$1,040,179	\$129,962	\$142,958	\$157,254	\$882,925	\$950,430	\$67,505	\$950,430	\$80,077	\$81,518	\$82,986	\$867,443.91		
904	Flanders Bay CSD	\$291,883	\$36,800	\$0	\$4,260	\$0	\$332,943	\$59,953	\$65,948	\$72,543	\$260,400	\$312,904	\$52,505	\$312,904	\$34,541	\$35,163	\$35,796	\$277,108.62		
907	Mt Desert CSD	\$638,171	\$18,526	\$0	\$6,924	\$0	\$663,621	\$72,383	\$79,621	\$87,583	\$576,037	\$454,028	\$0	\$576,037	\$43,931	\$44,721	\$45,526	\$530,511.05		
908	Airline CSD	\$70,043	\$0	\$13,462	\$0	\$0	\$83,505	\$3,505	\$3,856	\$4,241	\$79,264	\$36,625	\$0	\$79,264	\$5,717	\$5,819	\$5,924	\$73,339.51		
909	Southern Aroostook CSD	\$423,808	\$13,324	\$0	\$0	\$0	\$437,132	\$0	\$0	\$0	\$437,132	\$446,390	\$9,258	\$446,390	\$74,586	\$75,929	\$77,295	\$369,095.13		
910	Maranacook CSD	\$993,305	\$70,539	\$0	\$0	\$0	\$1,063,844	\$126,119	\$138,731	\$152,604	\$911,240	\$912,334	\$1,095	\$912,334	\$103,323	\$105,183	\$107,076	\$805,258.28		
911	Schoodic CSD	\$164,241	\$27,387	\$0	\$0	\$0	\$191,628	\$38,591	\$42,450	\$46,695	\$144,933	\$204,506	\$59,573	\$204,506	\$20,188	\$20,552	\$20,922	\$183,584.06		
912	East Range CSD	\$38,029	\$12,845	\$16,154	\$0	\$0	\$67,028	\$0	\$0	\$0	\$67,028	\$115,010	\$47,982	\$115,010	\$12,848	\$13,079	\$13,314	\$101,695.75		
913	Deer Isle-Stonington CSD	\$507,152	\$67,484	\$0	\$15,684	\$0	\$590,320	\$104,196	\$114,616	\$126,077	\$464,243	\$844,359	\$380,117	\$844,359	\$168,488	\$171,521	\$174,608	\$669,750.86		
914	Great Salt Bay CSD	\$434,019	\$0	\$0	\$6,166	\$7,771	\$447,956	\$31,666	\$34,833	\$38,316	\$409,640	\$597,351	\$187,711	\$597,351	\$33,840	\$34,449	\$35,069	\$562,282.00		
915	Oak Hill CSD	\$650,612	\$0	\$0	\$0	\$0	\$650,612	\$116,809	\$128,490	\$141,339	\$509,273	\$484,421	\$0	\$509,273	\$61,685	\$62,796	\$63,926	\$445,346.63		
917	Moosabec CSD	\$63,917	\$0	\$39,042	\$0	\$0	\$102,959	\$29,561	\$32,517	\$35,769	\$67,190	\$36,723	\$0	\$67,190	\$10,311	\$10,497	\$10,686	\$56,504.46		
918	Wells-Ogunquit CSD	\$1,930,954	\$35,293	\$0	\$11,825	\$23,639	\$2,001,711	\$180,556	\$198,612	\$218,473	\$1,783,238	\$2,204,552	\$421,314	\$2,204,552	\$123,053	\$125,268	\$127,522	\$2,077,029.20		
919	Five Town CSD	\$938,694	\$12,420	\$0	\$0	\$0	\$951,115	\$589	\$648	\$713	\$950,402	\$477,895	\$0	\$950,402	\$50,666	\$51,578	\$52,506	\$897,895.89		
920	Peninsula CSD	\$191,084	\$24,795	\$0	\$0	\$0	\$215,879	\$29,429	\$32,372	\$35,609	\$180,270	\$303,860	\$123,590	\$303,860	\$33,468	\$34,070	\$34,684	\$269,176.45		
Total	Total	\$222,608,759	\$8,409,687	\$986,674	\$1,402,219	\$3,691,867	\$237,099,205	\$26,978,448	\$29,676,293	\$32,643,922	\$204,455,283	\$217,296,784	\$29,249,831	\$233,705,114	\$21,858,886	\$22,252,346	\$22,652,888	\$211,052,226		