

STATE OF MAINE  
DEPARTMENT OF EDUCATION  
AUGUSTA 04333

COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

GEORGETOWN

2007-08

167 - 047

1. COMPUTATION OF E.P.S. RATES

	K-5	6-8	K-8	9-12	TOTAL
9 ATTENDING PUPILS (APRIL 2006)	69	17	86	0	86
10 ATTENDING PUPILS (OCTOBER 2006)	63	2	65	0	65
11 AVERAGE ATTENDING PUPILS (APRIL & OCTOBER), CALENDAR YEAR 2006	66.0	9.5	75.5 (100%)	0.0 ( 0%)	75.5

12 Position	K-5	6-8	9-12	=	E.P.S. FTE	Actual FTE	=	Ratio X	EPS Tot Salary	=	Elementary Salary	Secondary Salary
A. TEACHERS	3.9 (17:1)	0.6 (16:1)	0.0 (15:1)	=	4.5 /	7.0 =	=	.64 X	313,458 =	=	200,613	0
B. GUIDANCE	0.2 (350:1)	0.0 (350:1)	0.0 (250:1)	=	0.2 /	0.5 =	=	.40 X	18,976 =	=	7,590	0
C. LIBRARIANS	0.1 (800:1)	0.0 (800:1)	0.0 (800:1)	=	0.1 /	0.1 =	=	1.00 X	3,560 =	=	3,560	0
D. HEALTH	0.1 (800:1)	0.0 (800:1)	0.0 (800:1)	=	0.1 /	0.2 =	=	.50 X	8,225 =	=	4,113	0
E. EDUCATION TECHS	0.7 (100:1)	0.1 (100:1)	0.0 (250:1)	=	0.8 /	1.0 =	=	.80 X	16,830 =	=	13,464	0
F. LIBRARY TECHS	0.1 (500:1)	0.0 (500:1)	0.0 (500:1)	=	0.1 /	1.0 =	=	.10 X	17,258 =	=	1,726	0
G. CLERICAL	0.3 (200:1)	0.0 (200:1)	0.0 (200:1)	=	0.3 /	1.0 =	=	.30 X	28,821 =	=	8,646	0
H. SCHOOL ADMIN.	0.2 (305:1)	0.0 (305:1)	0.0 (315:1)	=	0.2 /	1.0 =	=	.20 X	62,368 =	=	12,474	0

13 Other Support Costs (Per Pupil)	K-8	9-12	Elementary	Secondary
A. Substitute Teachers -1/2 Day	33	33	2,492	0
B. Supplies and Equipment	311	430	23,481	0
C. Professional Development	52	52	3,926	0
D. Instructional Leadership Support	21	21	1,586	0
E. Co- and Extra-Curricular Student	30	102	2,265	0
F. System Administration/Support	359	356	27,105	0
G. Operations & Maintenance	956	1,136	72,178	0

14 Salary Benefits	Percentage	Elementary	Secondary
A. Teachers, Guidance, Librarians & Health	19.00%	41,016	0
B. Education & Library Technicians	36.00%	5,468	0
C. Clerical	29.00%	2,507	0
D. School Administrators	14.00%	1,746	0

15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 1.02)	6,108	0
16 Adjustment for Title I Revenues	-11,439	0

17 TOTALS	430,624	0
18 E.P.S. RATES	5,704	6,379

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## A. OPERATING COST ALLOCATIONS

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19	RESIDENT PUPILS	K-8	9-12	TOTAL		
	APRIL 2004	95.0	48.0	143.0		
	OCTOBER 2004	99.0	41.0	140.0		
	APRIL 2005	99.0	40.0	139.0		
	OCTOBER 2005	98.0	38.0	136.0		
	APRIL 2006	90.0	37.0	127.0		
	OCTOBER 2006	78.0	40.0	118.0		
21	BASIC COUNTS	AVG. CAL. YEAR PUPILS	DECLINING ENROLL. ADJ	X X	SAU EPS RATES	
	K-8 PUPILS	84.0 +	9.16	X	5,704.00	= 531,384.64
	9-12 PUPILS	38.5 +	0.00	X	6,379.00	= 245,591.50
	ADULT EDUC. COURSES AT .1	0.1		X	6,379.00	= 637.90
	K-8 EQUIV. INSTR. PUPILS	0.000		X	5,704.00	= 0.00
	9-12 EQUIV. INSTR. PUPILS	0.000		X	6,379.00	= 0.00
	WEIGHTED COUNTS	PUPILS	WEIGHTS	X		
	K-8 DISADVANTAGED @ .2308	19.4	X .15	X	5,704.00	= 16,598.64
	9-12 DISADVANTAGED @ .2308	8.9	X .15	X	6,379.00	= 8,515.97
	K-8 LIMITED ENGLISH PROF.	1.0	X .500	X	5,704.00	= 2,852.00
	9-12 LIMITED ENGLISH PROF.	0.0	X .500	X	6,379.00	= 0.00
	TARGETED FUNDS	PUPILS	WEIGHTS	X		
	K-8 STUDENT ASSESSMENT	84.0		X	40.00	= 3,360.00
	9-12 STUDENT ASSESSMENT	38.5		X	40.00	= 1,540.00
	K-8 TECHNOLOGY RESOURCES	84.0		X	87.00	= 7,308.00
	9-12 TECHNOLOGY RESOURCES	38.5		X	265.00	= 10,202.50
	K-2 PUPILS	22.5	X .10	X	5,704.00	= 12,834.00
	ISOLATED SMALL SCHOOL ADJUSTMENT					
	K-8 SMALL SCHOOL ADJUSTMENT					= 58,447.14
	9-12 SMALL SCHOOL ADJUSTMENT					= 0.00
	OPERATING ALLOCATION					899,272.29
	OPERATING ALLOCATION WITH EPS TRANSITION AT 95.00 %					854,308.67
30	ADJUSTED TOTAL OPERATING ALLOCATION					854,308.67

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B. OTHER SUBSIDIZABLE COSTS

31	GIFTED & TALENTED EXPENDITURES FOR 2005-06	0.00	X	102.90%	=	0.00
32	SPECIAL EDUCATION - EPS ALLOCATION					450,617.84
34	VOCATIONAL EDUCATION EXPENDITURES FOR 2005-06	0.00	X	102.90%	=	0.00
35	TRANSPORTATION - EPS ALLOCATION					88,373.50
36	TRANSPORTATION (BUS PURCHASES) FOR 2006-07					0.00
39	TOTAL OTHER SUBSIDIZABLE COSTS					538,991.34
40	TOTAL OPERATING ALLOCATION AND OTHER SUBSIDIZABLE COSTS (LINE 30 PLUS LINE 39)					1,393,300.01

C. DEBT SERVICE ALLOCATIONS

41	DEBT SERVICE	NAME OF PROJECT	PRINCIPAL	INTEREST	
42	TOTAL PRINCIPAL & INTEREST		0.00	0.00	0.00
43	APPROVED LEASES FOR 2006-07				0.00
43A	APPROVED LEASE PURCHASES FOR 2006-07				0.00
44	INSURED VALUE FACTOR FOR 2005-06				2,882.16
47	TOTAL DEBT SERVICE ALLOCATION				2,882.16
48	TOTAL COMBINED ALLOCATIONS (LINE 40 PLUS LINE 47)				1,396,182.17

D. LOCAL CONTRIBUTION CALCULATION - MILL EXPECTATION

						TOTAL ALLOCATION	LOCAL CONTRIBUTION								
GEORGETOWN	AVG. CAL. YEAR PUPILS	122.5	100.00%	2006 STATE VALUATION	383,300,000	MILL EXPECTATION	7.44	LOCAL CONTRIBUTION	2,851,752.00	OR	TOTAL ALLOCATION	1,396,182.17	1,396,182.17	100.00%	3.64M
TOTAL	AVG. CAL. YEAR PUPILS	122.5		2006 STATE VALUATION	383,300,000	MILL EXPECTATION		LOCAL CONTRIBUTION	2,851,752.00		TOTAL ALLOCATION	1,396,182.17	1,396,182.17	100.00%	3.64M

S T A T E O F M A I N E  
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E. TOTALS AND ADJUSTMENTS	TOTAL ALLOCATION	LOCAL CONTRIBUTION	STATE CONTRIBUTION
49 TOTAL ALLOCATION, LOCAL AND STATE CONTRIBUTIONS	1,396,182.17	1,396,182.17	0.00
49B ADJUSTMENT FOR 84% OF SPECIAL EDUCATION COSTS		378,518.99-	378,518.99
50 ADJUSTED ALLOCATION, LOCAL AND STATE CONTRIBUTIONS	1,396,182.17	1,017,663.18	378,518.99
51 PLUS AUDIT ADJUSTMENTS			0.00
52 LESS AUDIT ADJUSTMENTS			0.00
53 LESS ADJUSTMENT FOR UNAPPROPRIATED LOCAL CONTRIBUTION			0.00
54 LESS ADJUSTMENT FOR UNALLOCATED BALANCE IN EXCESS OF 3%			0.00
55 PLUS LONG-TERM DRUG TREATMENT CENTERS ADJUSTMENT			0.00
56 ADJUSTMENT FOR EMERGENCY BUS REPLACEMENT			0.00
57 LESS ADJUSTMENT FOR LAPTOP AGREEMENT			0.00
58F EPS TRANSITION ADJUSTMENT PER 20-A MRSA SECTION 15686			0.00
58G LIMITATION OF INCREASES ADJUSTMENT - 15%			0.00
59A MINIMUM TEACHER SALARY ADJUSTMENT			0.00
59B REGIONALIZATION AND EFFICIENCY ASSISTANCE			0.00
60 A D J U S T E D S T A T E C O N T R I B U T I O N			378,518.99
61 LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 49):		LOCAL SHARE % = 100.00%	STATE SHARE % = 0.00%
62 ADJUSTED LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 60):		LOCAL SHARE % = 72.89%	STATE SHARE % = 27.11%
63 FYI: 100% E.P.S. TOTAL ALLOCATION	1,441,145.79		

F. ADJUSTED LOCAL CONTRIBUTIONS BY TOWN	MSE ADJ. LINE 49D	TOTAL ALLOCATION	LOCAL CONTRIBUTION	PERCENT	MILLS
GEORGETOWN		1,396,182.17	1,017,663.18	100.00%	2.66
TOTAL		1,396,182.17	1,017,663.18	100.00%	2.66