

COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

S.A.D. 9

2005-06

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1. COMPUTATION OF E.P.S. RATES

	K-5	6-8	K-8	9-12	TOTAL
11 AVERAGE ATTENDING PUPILS (APRIL & OCTOBER), CALENDAR YEAR 2004	1,059.5	627.5	1,687.0 ( 65%)	910.0 ( 35%)	2,597.0

12 Position	K-5	6-8	9-12	=	E.P.S. FTE /	Actual FTE =	Ratio X	EPS Tot Salary =	Elementary Salary =	Secondary Salary
A. TEACHERS	62.3 (17:1)	39.2 (16:1)	60.7 (15:1)	=	162.2 /	169.5 =	.96 X	6993,539 =	4363,968	2349,829
B. GUIDANCE	3.0 (350:1)	1.8 (350:1)	3.6 (250:1)	=	8.4 /	8.6 =	.98 X	381,671 =	243,125	130,913
C. LIBRARIANS	1.3 (800:1)	0.8 (800:1)	1.1 (800:1)	=	3.2 /	4.8 =	.67 X	229,173 =	99,805	53,741
D. HEALTH	1.3 (800:1)	0.8 (800:1)	1.1 (800:1)	=	3.2 /	3.0 =	1.07 X	126,014 =	87,643	47,192
E. EDUCATION TECHS	10.6 (100:1)	6.3 (100:1)	3.6 (250:1)	=	20.5 /	20.5 =	1.00 X	289,417 =	188,121	101,296
F. LIBRARY TECHS	2.1 (500:1)	1.3 (500:1)	1.8 (500:1)	=	5.2 /	3.4 =	1.53 X	55,833 =	55,526	29,898
G. CLERICAL	5.3 (200:1)	3.1 (200:1)	4.6 (200:1)	=	13.0 /	16.2 =	.80 X	378,863 =	197,009	106,081
H. SCHOOL ADMIN.	3.5 (305:1)	2.1 (305:1)	2.9 (315:1)	=	8.5 /	9.1 =	.93 X	591,605 =	357,625	192,568

13 Other Support Costs (Per Pupil)	K-8	9-12	Elementary	Secondary
A. Substitute Teachers -1/2 Day	31	31	52,297	28,210
B. Supplies and Equipment	295	408	497,665	371,280
C. Professional Development	50	50	84,350	45,500
D. Instructional Leadership Support	20	20	33,740	18,200
E. Co- and Extra-Curricular Student	28	97	47,236	88,270
F. System Administration/Support	341	338	575,267	307,580
G. Operations & Maintenance	907	1,078	1530,109	980,980

14 Salary Benefits	Percentage	Elementary	Secondary
A. Teachers, Guidance, Librarians & Health	19.00%	910,963	490,518
B. Education & Library Technicians	36.00%	87,713	47,230
C. Clerical	29.00%	57,133	30,763
D. School Administrators	14.00%	50,068	26,960

15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.96)	-270,039	-145,407
16 Adjustment for Title I Revenues	-368,372	-198,354

17 TOTALS	8880,950	5103,246
18 E.P.S. RATES	5,264	5,608

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## A. OPERATING COST ALLOCATIONS

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19	RESIDENT PUPILS	K-8	9-12	TOTAL		
	APRIL 2002	1,833.0	906.0	2,739.0		
	OCTOBER 2002	1,749.0	942.0	2,691.0		
	APRIL 2003	1,733.0	917.0	2,650.0		
	OCTOBER 2003	1,722.0	932.0	2,654.0		
	APRIL 2004	1,726.0	903.0	2,629.0		
	OCTOBER 2004	1,642.0	901.0	2,543.0		
21	BASIC COUNTS	AVG. CAL.	DECLINING	X	SAU	
		YEAR PUPILS	ENROLL. ADJ	X	EPS RATES	
	K-8 PUPILS	1,684.0 +	50.16	X	5,264.00	= 9,128,618.24
	9-12 PUPILS	902.0 +	14.83	X	5,608.00	= 5,141,582.64
	ADULT EDUC. COURSES AT .1	6.3		X	5,608.00	= 35,330.40
	K-8 EQUIV. INSTR. PUPILS	0.000		X	5,264.00	= 0.00
	9-12 EQUIV. INSTR. PUPILS	7.750		X	5,608.00	= 43,462.00
	WEIGHTED COUNTS	PUPILS	WEIGHTS	X		
	K-8 DISADVANTAGED @ .4352	732.9	X .15	X	5,264.00	= 578,697.84
	9-12 DISADVANTAGED @ .4352	392.6	X .15	X	5,608.00	= 330,255.12
	K-8 LIMITED ENGLISH PROF.	3.0	X .500	X	5,264.00	= 7,896.00
	9-12 LIMITED ENGLISH PROF.	1.0	X .500	X	5,608.00	= 2,804.00
	TARGETED FUNDS	PUPILS	WEIGHTS	X		
	K-8 STUDENT ASSESSMENT	1,684.0		X	100.00	= 168,400.00
	9-12 STUDENT ASSESSMENT	902.0		X	100.00	= 90,200.00
	K-8 TECHNOLOGY RESOURCES	1,684.0		X	83.00	= 139,772.00
	9-12 TECHNOLOGY RESOURCES	902.0		X	252.00	= 227,304.00
	K-2 PUPILS	526.5	X .10	X	5,264.00	= 277,149.60
	ISOLATED SMALL SCHOOL ADJUSTMENT					
	K-8 SMALL SCHOOL ADJUSTMENT					= 13,009.52
	9-12 SMALL SCHOOL ADJUSTMENT					= 0.00
	OPERATING ALLOCATION					16,184,481.36
	OPERATING ALLOCATION WITH EPS TRANSITION AT 84.00 %					13,594,964.34
30	ADJUSTED TOTAL OPERATING ALLOCATION					13,594,964.34

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B. OTHER SUBSIDIZABLE COSTS

31	GIFTED & TALENTED EXPENDITURES FOR 2003-04	93,686.23	X	101.80%	=	95,372.58
32	SPECIAL EDUCATION - EPS ALLOCATION					1,809,283.16
34	VOCATIONAL EDUCATION EXPENDITURES FOR 2003-04	1,093,397.17	X	101.80%	=	1,113,078.32
35	TRANSPORTATION - EPS ALLOCATION					1,202,653.46
36	TRANSPORTATION (BUS PURCHASES) FOR 2004-05					102,234.15
39	TOTAL OTHER SUBSIDIZABLE COSTS					4,322,621.67
40	TOTAL OPERATING ALLOCATION AND OTHER SUBSIDIZABLE COSTS (LINE 30 PLUS LINE 39)					17,917,586.01

C. DEBT SERVICE ALLOCATIONS

41	DEBT SERVICE	NAME OF PROJECT	PRINCIPAL	INTEREST		
	11/01/05	NEW ELEM-FARMINGTON	232,500.00	39,938.91		272,438.91
	05/01/06	NEW ELEM-FARMINGTON	0.00	32,898.75		32,898.75
	11/01/05	NEW ELEM SCH-NEW SHARON	162,500.00	43,629.10		206,129.10
	05/01/06	NEW ELEM SCH-NEW SHARON	0.00	38,226.24		38,226.24
42	TOTAL PRINCIPAL & INTEREST		395,000.00	154,693.00		549,693.00
43	APPROVED LEASES FOR 2004-05					46,616.00
43A	APPROVED LEASE PURCHASES FOR 2004-05					71,779.07
44	INSURED VALUE FACTOR FOR 2003-04					0.00
47	TOTAL DEBT SERVICE ALLOCATION					668,088.07
48	TOTAL COMBINED ALLOCATIONS (LINE 40 PLUS LINE 47)					18,585,674.08

D.	LOCAL CONTRIBUTION CALCULATION - MILL EXPECTATION	TOTAL ALLOCATION	LOCAL CONTRIBUTION
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	AVG. CAL. YEAR PUPILS		2004 STATE VALUATION	MILL EXPECTATION	LOCAL CONTRIBUTION	OR	TOTAL ALLOCATION			
CHESTERVILLE	212.0	8.20%	50,000,000	8.26	413,000.00		1,524,025.27	413,000.00	6.49%	8.26M
FARMINGTON	911.5	35.25%	295,450,000	8.26	2,440,417.00		6,551,450.11	2,440,417.00	38.36%	8.26M
INDUSTRY	156.0	6.03%	56,100,000	8.26	463,386.00		1,120,716.15	463,386.00	7.28%	8.26M
NEW SHARON	244.0	9.44%	52,350,000	8.26	432,411.00		1,754,487.63	432,411.00	6.80%	8.26M
NEW VINEYARD	110.0	4.25%	40,550,000	8.26	334,943.00		789,891.15	334,943.00	5.26%	8.26M
TEMPLE	96.0	3.71%	25,000,000	8.26	206,500.00		689,528.51	206,500.00	3.25%	8.26M

VIENNA	63.0	2.44%	34,300,000	8.26	283,318.00	453,490.45	283,318.00	4.45%	8.26M
WELD	62.0	2.40%	56,250,000	8.26	464,625.00	446,056.18	446,056.18	7.01%	7.93M
WILTON	731.5	28.28%	162,500,000	8.26	1,342,250.00	5,256,028.63	1,342,250.00	21.10%	8.26M
TOTAL	2,586.0		772,500,000		6,380,850.00	18,585,674.08	6,362,281.18	100.00%	8.24M

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E. TOTALS AND ADJUSTMENTS	TOTAL ALLOCATION	LOCAL CONTRIBUTION	STATE CONTRIBUTION
49 TOTAL ALLOCATION, LOCAL AND STATE CONTRIBUTIONS	18,585,674.08	6,362,281.18	12,223,392.90
50 ADJUSTED ALLOCATION, LOCAL AND STATE CONTRIBUTIONS	18,585,674.08	6,362,281.18	12,223,392.90
51 PLUS AUDIT ADJUSTMENTS			0.00
52 LESS AUDIT ADJUSTMENTS			0.00
53 LESS ADJUSTMENT FOR UNAPPROPRIATED LOCAL CONTRIBUTION			0.00
54 LESS ADJUSTMENT FOR UNALLOCATED BALANCE IN EXCESS OF 3%			0.00
55 PLUS LONG-TERM DRUG TREATMENT CENTERS ADJUSTMENT			0.00
56 ADJUSTMENT FOR EMERGENCY BUS REPLACEMENT			0.00
57 LESS ADJUSTMENT FOR LAPTOP AGREEMENT			97,900.00
58A TRANSITION ADJUSTMENT			0.00
58B TRANSITION ADJUSTMENT (ENROLLMENT LESS 1,000)			0.00
58C TRANSITION ADJUSTMENT (ENROLLMENT 1,000 OR MORE)			0.00
58D TRANSITION ADJUSTMENT (SMALL ADMINISTRATIVE UNIT)			0.00
60 A D J U S T E D S T A T E C O N T R I B U T I O N			12,125,492.90
61 LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 49):	LOCAL SHARE % = 34.23%		STATE SHARE % = 65.77%
62 ADJUSTED LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 60):	LOCAL SHARE % = 34.76%		STATE SHARE % = 65.24%
63 FYI: 100% E.P.S. TOTAL ALLOCATION	21,175,191.10		