

STATE OF MAINE
DEPARTMENT OF EDUCATION
AUGUSTA 04333

COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

FRENCHBORO

2011-12

247 - 891

1. COMPUTATION OF E.P.S. RATES

		K-5	6-8	K-8	9-12	TOTAL
9	ATTENDING PUPILS (APRIL 2010)	11	2	13	0	13
10	ATTENDING PUPILS (OCTOBER 2010)	10	2	12	0	12
11	AVERAGE ATTENDING PUPILS (APRIL & OCTOBER), CALENDAR YEAR 2010	10.5	2.0	12.5 (100%)	0.0 (0%)	12.5

	Position	K-5	6-8	9-12	=	E.P.S.	Actual	=	Ratio	X	EPS Tot	=	Elementary	Secondary
						FTE	FTE				Salary		Salary	Salary
A.	TEACHERS	0.6 (17:1)	0.1 (16:1)	0.0 (15:1)	=	0.7 /	2.0 =		.35	X	81,054 =		28,369	0
B.	GUIDANCE	0.0 (350:1)	0.0 (350:1)	0.0 (250:1)	=	0.0 /	0.0 =		.00	X	0 =		0	0
C.	LIBRARIANS	0.0 (800:1)	0.0 (800:1)	0.0 (800:1)	=	0.0 /	0.0 =		.00	X	0 =		0	0
D.	HEALTH	0.0 (800:1)	0.0 (800:1)	0.0 (800:1)	=	0.0 /	0.0 =		.00	X	0 =		0	0
E.	EDUCATION TECHS	0.1 (100:1)	0.0 (100:1)	0.0 (250:1)	=	0.1 /	0.0 =		.10	X	0 =		1,321	0
F.	LIBRARY TECHS	0.0 (500:1)	0.0 (500:1)	0.0 (500:1)	=	0.0 /	0.0 =		.00	X	0 =		0	0
G.	CLERICAL	0.1 (200:1)	0.0 (200:1)	0.0 (200:1)	=	0.1 /	0.0 =		.10	X	0 =		2,502	0
H.	SCHOOL ADMIN.	0.0 (305:1)	0.0 (305:1)	0.0 (315:1)	=	0.0 /	0.0 =		.00	X	0 =		0	0

	Other Support Costs (Per Pupil)	K-8	9-12		Elementary	Secondary
A.	Substitute Teachers -1/2 Day	37	37		463	0
B.	Supplies and Equipment	342	473		4,275	0
C.	Professional Development	58	58		725	0
D.	Instructional Leadership Support	24	24		300	0
E.	Co- and Extra-Curricular Student	34	113		425	0
F.	System Administration/Support	218	218		2,725	0
G.	Operations & Maintenance	1,002	1,191		12,525	0

	Salary Benefits	Percentage		Elementary	Secondary
A.	Teachers, Guidance, Librarians & Health	19.00%		5,390	0
B.	Education & Library Technicians	36.00%		476	0
C.	Clerical	29.00%		726	0
D.	School Administrators	14.00%		0	0

15	Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.95)			-1,962	0
16	Adjustment for Title I Revenues			0	0

17	TOTALS			58,259	0
18	E.P.S. RATES			4,661	0

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A. OPERATING COST ALLOCATIONS

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19	SUBSIDIZABLE PUPILS	K-8	9-12	TOTAL		
	APRIL 2008	14.0	0.0	14.0		
	OCTOBER 2008	12.0	0.0	12.0		
	APRIL 2009	13.0	0.0	13.0		
	OCTOBER 2009	14.0	0.0	14.0		
	APRIL 2010	13.0	0.0	13.0		
	OCTOBER 2010	12.0	0.0	12.0		
21	BASIC COUNTS	AVG. CAL.	DECLINING	X	SAU	
		YEAR PUPILS	ENROLL. ADJ	X	EPS RATES	
	K-8 PUPILS	12.5 +	0.50	X	4,661.00	= 60,593.00
	9-12 PUPILS	0.0 +	0.00	X	0.00	= 0.00
	ADULT EDUC. COURSES AT .1	0.0		X	0.00	= 0.00
	K-8 EQUIV. INSTR. PUPILS	0.000		X	4,661.00	= 0.00
	9-12 EQUIV. INSTR. PUPILS	0.000		X	4,661.00	= 0.00
	WEIGHTED COUNTS	PUPILS	WEIGHTS	X		
	K-8 DISADVANTAGED @ .2500	3.1	X .15	X	4,661.00	= 2,167.37
	9-12 DISADVANTAGED @ .2500	0.0	X .15	X	0.00	= 0.00
	K-8 LIMITED ENGLISH PROF.	0.0	X .700	X	4,661.00	= 0.00
	9-12 LIMITED ENGLISH PROF.	0.0	X .700	X	0.00	= 0.00
	TARGETED FUNDS	PUPILS	WEIGHTS	X		
	K-8 STUDENT ASSESSMENT	12.5		X	43.00	= 537.50
	9-12 STUDENT ASSESSMENT	0.0		X	43.00	= 0.00
	K-8 TECHNOLOGY RESOURCES	12.5		X	97.00	= 1,212.50
	9-12 TECHNOLOGY RESOURCES	0.0		X	293.00	= 0.00
	K-2 PUPILS	4.0	X .10	X	4,661.00	= 1,864.40
	ISOLATED SMALL SCHOOL ADJUSTMENT					
	K-8 SMALL SCHOOL ADJUSTMENT					= 9,132.00
	9-12 SMALL SCHOOL ADJUSTMENT					= 0.00
	OPERATING ALLOCATION					75,506.77
	OPERATING ALLOCATION WITH EPS TRANSITION AT 97.00 %					73,241.56
30	ADJUSTED TOTAL OPERATING ALLOCATION					73,241.56

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B. OTHER SUBSIDIZABLE COSTS

31	GIFTED & TALENTED EXPENDITURES FOR 2009-10	0.00	X	101.60%	=	0.00
32	SPECIAL EDUCATION - EPS ALLOCATION					4,210.18
34	VOCATIONAL EDUCATION EXPENDITURES FOR 2009-10	0.00	X	101.60%	=	0.00
35	TRANSPORTATION - EPS ALLOCATION					10,810.31
36	TRANSPORTATION (BUS PURCHASES) FOR 2010-11					0.00
39	TOTAL OTHER SUBSIDIZABLE COSTS					15,020.49
40	TOTAL OPERATING ALLOCATION AND OTHER SUBSIDIZABLE COSTS (LINE 30 PLUS LINE 39)					88,262.05

C. DEBT SERVICE ALLOCATIONS

41	DEBT SERVICE	NAME OF PROJECT	PRINCIPAL	INTEREST	
42	TOTAL PRINCIPAL & INTEREST		0.00	0.00	0.00
43	APPROVED LEASES FOR 2010-11 - FRENCHBORO				0.00
43A	APPROVED LEASE PURCHASES FOR 2010-11 - FRENCHBORO				0.00
44	INSURED VALUE FACTOR FOR 2009-10 - FRENCHBORO				0.00
47	TOTAL DEBT SERVICE ALLOCATION				0.00
48	TOTAL COMBINED ALLOCATIONS (LINE 40 PLUS LINE 47)				88,262.05

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D. LOCAL CONTRIBUTION CALCULATION - MILL EXPECTATION

	AVG. CAL. YEAR PUPILS	OPERATING ALLOCATION	DEBT ALLOCATION	TOWN ALLOCATION	TOTAL ALLOCATION	LOCAL CONTRIBUTION
FRENCHBORO	12.5 100.00%	88,262.05	0.00	88,262.05		
TOTAL	12.5			88,262.05		

	2010 STATE VALUATION X	MILL EXPECTATION	TOWN CONTRIBUTION	OR	TOWN ALLOCATION	LOCAL CONTRIBUTION	STATE CONTRIBUTION
FRENCHBORO	12,550,000	7.470	93,748.50		88,262.05	88,262.05	100.00% 7.03M
TOTAL	12,550,000		93,748.50		88,262.05	88,262.05	100.00% 7.03M

E. TOTALS AND ADJUSTMENTS

	TOTAL ALLOCATION	LOCAL CONTRIBUTION	STATE CONTRIBUTION
49 TOTAL ALLOCATION, LOCAL AND STATE CONTRIBUTIONS	88,262.05	88,262.05	0.00
49B ADJUSTMENT FOR 30% OF SPECIAL EDUCATION COSTS		1,263.05-	1,263.05
49C MINIMUM STATE ALLOCATION ADJUSTMENT		484.83-	484.83
50 ADJUSTED ALLOCATION, LOCAL AND STATE CONTRIBUTIONS	88,262.05	86,514.17	1,747.88
51 PLUS AUDIT ADJUSTMENTS			0.00
52 LESS AUDIT ADJUSTMENTS			0.00
53 LESS ADJUSTMENT FOR UNAPPROPRIATED LOCAL CONTRIBUTION			0.00
54 LESS ADJUSTMENT FOR UNALLOCATED BALANCE IN EXCESS OF 3%			0.00
55 PLUS LONG-TERM DRUG TREATMENT CENTERS ADJUSTMENT			0.00
56 ADJUSTMENT FOR EMERGENCY BUS REPLACEMENT			0.00
59A MINIMUM TEACHER SALARY ADJUSTMENT			0.00
59B REGIONALIZATION AND EFFICIENCY ASSISTANCE			0.00
59E LESS MAINECARE SEED			0.00
60 ADJUSTED STATE CONTRIBUTION			1,747.88
61 LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 49): LOCAL SHARE % = 100.00% STATE SHARE % = 0.00%			
62 ADJUSTED LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 60): LOCAL SHARE % = 98.02% STATE SHARE % = 1.98%			
63 FYI: 100% E.P.S. TOTAL ALLOCATION	90,527.26		

***** WARRANT ARTICLE *****
TOTAL LOCAL

F. ADJUSTED LOCAL CONTRIBUTIONS BY TOWN	ALLOCATION	CONTRIBUTION	PERCENT	MILLS
FRENCHBORO	88,262.05	86,514.17	100.00%	6.89
TOTAL	88,262.05	86,514.17	100.00%	6.89

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SCHEDULED PAYMENTS & YEAR-TO-DATE PAYMENTS

MONTH	SUBSIDY	PAID TO DATE	DEBT SERVICE	PAID TO DATE
July	145.65	145.65	0.00	0.00
August	145.65	145.65	0.00	0.00
September	145.65	145.65	0.00	0.00
October	145.65	145.65	0.00	0.00
November	145.65	145.66	0.00	0.00
December	145.65	145.66	0.00	0.00
Janurary	145.65	145.66	0.00	0.00
February	145.65	145.66	0.00	0.00
March	145.65	145.66	0.00	0.00
April	145.65	145.66	0.00	0.00
May	145.65	145.66	0.00	0.00
June	145.73	145.66	0.00	0.00
Total	1,747.88	1,747.88	0.00	0.00