

STATE OF MAINE
DEPARTMENT OF EDUCATION
AUGUSTA 04333

COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

SHIRLEY

2010-11

392 - 060

1. COMPUTATION OF E.P.S. RATES

		K-5	6-8	K-8	9-12	TOTAL
9	ATTENDING PUPILS (APRIL 2009)	2	0	2	0	2
10	ATTENDING PUPILS (OCTOBER 2009)	0	0	0	0	0
11	AVERAGE ATTENDING PUPILS (APRIL & OCTOBER), CALENDAR YEAR 2009	1.0	0.0	1.0 (100%)	0.0 (0%)	1.0

	Position	K-5	6-8	9-12		E.P.S. FTE	/	Actual FTE		Ratio X		EPS Tot Salary		Elementary Salary	Secondary Salary
A.	TEACHERS	0.1 (17:1)	0.0 (16:1)	0.0 (15:1)	=	0.1	/	0.0	=	.10 X		0	=	3,141	0
B.	GUIDANCE	0.0 (350:1)	0.0 (350:1)	0.0 (250:1)	=	0.0	/	0.0	=	.00 X		0	=	0	0
C.	LIBRARIANS	0.0 (800:1)	0.0 (800:1)	0.0 (800:1)	=	0.0	/	0.0	=	.00 X		0	=	0	0
D.	HEALTH	0.0 (800:1)	0.0 (800:1)	0.0 (800:1)	=	0.0	/	0.0	=	.00 X		0	=	0	0
E.	EDUCATION TECHS	0.0 (100:1)	0.0 (100:1)	0.0 (250:1)	=	0.0	/	0.0	=	.00 X		0	=	0	0
F.	LIBRARY TECHS	0.0 (500:1)	0.0 (500:1)	0.0 (500:1)	=	0.0	/	0.0	=	.00 X		0	=	0	0
G.	CLERICAL	0.0 (200:1)	0.0 (200:1)	0.0 (200:1)	=	0.0	/	0.0	=	.00 X		0	=	0	0
H.	SCHOOL ADMIN.	0.0 (305:1)	0.0 (305:1)	0.0 (315:1)	=	0.0	/	0.0	=	.00 X		0	=	0	0

	Other Support Costs (Per Pupil)	K-8	9-12		Elementary	Secondary
A.	Substitute Teachers -1/2 Day	36	36		36	0
B.	Supplies and Equipment	337	466		337	0
C.	Professional Development	57	57		57	0
D.	Instructional Leadership Support	24	24		24	0
E.	Co- and Extra-Curricular Student	33	111		33	0
F.	System Administration/Support	215	215		215	0
G.	Operations & Maintenance	986	1,172		986	0

	Salary Benefits	Percentage		Elementary	Secondary
A.	Teachers, Guidance, Librarians & Health	19.00%		597	0
B.	Education & Library Technicians	36.00%		0	0
C.	Clerical	29.00%		0	0
D.	School Administrators	14.00%		0	0

15	Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.95)			-188	0
16	Adjustment for Title I Revenues			0	0

17	TOTALS			5,237	0
18	E.P.S. RATES			5,237	6,539

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A. OPERATING COST ALLOCATIONS

19 SUBSIDIZABLE PUPILS		K-8	9-12	TOTAL	
	APRIL 2007	13.0	5.0	18.0	
	OCTOBER 2007	12.0	4.0	16.0	
	APRIL 2008	13.0	4.0	17.0	
	OCTOBER 2008	12.0	2.0	14.0	
	APRIL 2009	8.0	2.0	10.0	
	OCTOBER 2009	10.0	3.0	13.0	
21	BASIC COUNTS	AVG. CAL.	DECLINING	X	SAU
		YEAR PUPILS	ENROLL. ADJ	X	EPS RATES
	K-8 PUPILS	9.0 +	2.33	X	5,237.00 = 59,335.21
	9-12 PUPILS	2.5 +	0.00	X	6,539.00 = 16,347.50
	ADULT EDUC. COURSES AT .1	0.0		X	6,539.00 = 0.00
	K-8 EQUIV. INSTR. PUPILS	0.000		X	5,237.00 = 0.00
	9-12 EQUIV. INSTR. PUPILS	0.000		X	6,539.00 = 0.00
	WEIGHTED COUNTS	PUPILS	WEIGHTS	X	
	K-8 DISADVANTAGED @ .6000	5.4	X .15	X	5,237.00 = 4,241.97
	9-12 DISADVANTAGED @ .6000	1.5	X .15	X	6,539.00 = 1,471.28
	K-8 LIMITED ENGLISH PROF.	0.0	X .700	X	5,237.00 = 0.00
	9-12 LIMITED ENGLISH PROF.	0.0	X .700	X	6,539.00 = 0.00
	TARGETED FUNDS	PUPILS	WEIGHTS	X	
	K-8 STUDENT ASSESSMENT	9.0		X	42.00 = 378.00
	9-12 STUDENT ASSESSMENT	2.5		X	42.00 = 105.00
	K-8 TECHNOLOGY RESOURCES	9.0		X	95.00 = 855.00
	9-12 TECHNOLOGY RESOURCES	2.5		X	288.00 = 720.00
	K-2 PUPILS	1.0	X .10	X	5,237.00 = 523.70
	ISOLATED SMALL SCHOOL ADJUSTMENT				
	K-8 SMALL SCHOOL ADJUSTMENT				= 0.00
	9-12 SMALL SCHOOL ADJUSTMENT				= 0.00
	OPERATING ALLOCATION				83,977.66
	OPERATING ALLOCATION WITH EPS TRANSITION AT 97.00 %				81,458.33
30	ADJUSTED TOTAL OPERATING ALLOCATION				81,458.33

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B. OTHER SUBSIDIZABLE COSTS

31	GIFTED & TALENTED EXPENDITURES FOR 2008-09	0.00	X	102.50%	=	0.00
32	SPECIAL EDUCATION - EPS ALLOCATION					37,700.53
34	VOCATIONAL EDUCATION EXPENDITURES FOR 2008-09	0.00	X	102.50%	=	0.00
35	TRANSPORTATION - EPS ALLOCATION					29,625.67
36	TRANSPORTATION (BUS PURCHASES) FOR 2009-10					0.00
39	TOTAL OTHER SUBSIDIZABLE COSTS					67,326.20
40	TOTAL OPERATING ALLOCATION AND OTHER SUBSIDIZABLE COSTS (LINE 30 PLUS LINE 39)					148,784.53

C. DEBT SERVICE ALLOCATIONS

41	DEBT SERVICE	NAME OF PROJECT	PRINCIPAL	INTEREST	
42	TOTAL PRINCIPAL & INTEREST		0.00	0.00	0.00
43	APPROVED LEASES FOR 2009-10 - SHIRLEY				0.00
43A	APPROVED LEASE PURCHASES FOR 2009-10 - SHIRLEY				0.00
44	INSURED VALUE FACTOR FOR 2008-09 - SHIRLEY				0.00
47	TOTAL DEBT SERVICE ALLOCATION				0.00
48	TOTAL COMBINED ALLOCATIONS (LINE 40 PLUS LINE 47)				148,784.53

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D. LOCAL CONTRIBUTION CALCULATION - MILL EXPECTATION					TOTAL ALLOCATION	LOCAL CONTRIBUTION
SHIRLEY	AVG. CAL. YEAR PUPILS	100.00%	OPERATING ALLOCATION	DEBT ALLOCATION	TOWN ALLOCATION	
	11.5		148,784.53	0.00	148,784.53	
TOTAL	11.5				148,784.53	

				2009 STATE VALUATION	MILL EXPECTATION	TOWN CONTRIBUTION	OR	TOWN ALLOCATION	LOCAL CONTRIBUTION	STATE CONTRIBUTION
SHIRLEY				31,500,000	6.900	217,350.00		148,784.53	148,784.53	100.00%
TOTAL				31,500,000		217,350.00		148,784.53	148,784.53	100.00%

E. TOTALS AND ADJUSTMENTS			TOTAL ALLOCATION	LOCAL CONTRIBUTION	STATE CONTRIBUTION
49	TOTAL ALLOCATION, LOCAL AND STATE CONTRIBUTIONS		148,784.53	148,784.53	0.00
49B	ADJUSTMENT FOR 35% OF SPECIAL EDUCATION COSTS			13,195.19-	13,195.19
50	ADJUSTED ALLOCATION, LOCAL AND STATE CONTRIBUTIONS		148,784.53	135,589.34	13,195.19
51	PLUS AUDIT ADJUSTMENTS				0.00
52	LESS AUDIT ADJUSTMENTS				0.00
53	LESS ADJUSTMENT FOR UNAPPROPRIATED LOCAL CONTRIBUTION				0.00
54	LESS ADJUSTMENT FOR UNALLOCATED BALANCE IN EXCESS OF 3%				0.00
55	PLUS LONG-TERM DRUG TREATMENT CENTERS ADJUSTMENT				0.00
56	ADJUSTMENT FOR EMERGENCY BUS REPLACEMENT				0.00
59A	MINIMUM TEACHER SALARY ADJUSTMENT				0.00
59B	REGIONALIZATION AND EFFICIENCY ASSISTANCE				0.00
59C	LESS AMOUNT TO BE PAID BY FEDERAL ARRA TITLE XIV STABILIZATION FUNDS				3,770.06
60	ADJUSTED STATE CONTRIBUTION				9,425.13
61	LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 49):	LOCAL SHARE % =	100.00%	STATE SHARE % =	0.00%
62	ADJUSTED LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 60):	LOCAL SHARE % =	93.67%	STATE SHARE % =	6.33%
63	FYI: 100% E.P.S. TOTAL ALLOCATION		151,303.86		

***** WARRANT ARTICLE *****

F. ADJUSTED LOCAL CONTRIBUTIONS BY TOWN		TOTAL ALLOCATION	LOCAL CONTRIBUTION	PERCENT	MILLS
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SHIRLEY	148,784.53	135,589.34	100.00%	4.30
TOTAL	148,784.53	135,589.34	100.00%	4.30

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SCHEDULED PAYMENTS & YEAR-TO-DATE PAYMENTS

MONTH	SUBSIDY	PAID TO DATE	DEBT SERVICE	PAID TO DATE
July	785.42	0.00	0.00	0.00
August	785.42	0.00	0.00	0.00
September	785.42	0.00	0.00	0.00
October	785.42	0.00	0.00	0.00
November	785.42	3,927.10	0.00	0.00
December	785.42	785.43	0.00	0.00
Janurary	785.42	785.43	0.00	0.00
February	785.42	785.43	0.00	0.00
March	785.42	785.43	0.00	0.00
April	785.42	785.43	0.00	0.00
May	785.42	785.44	0.00	0.00
June	785.51	785.44	0.00	0.00
Total	9,425.13	9,425.13	0.00	0.00