

STATE OF MAINE
DEPARTMENT OF EDUCATION
AUGUSTA 04333

COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

GREENVILLE

2010-11

180 - 060

1. COMPUTATION OF E.P.S. RATES

	K-5	6-8	K-8	9-12	TOTAL
9 ATTENDING PUPILS (APRIL 2009)	95	60	155	85	240
10 ATTENDING PUPILS (OCTOBER 2009)	111	50	161	91	252
11 AVERAGE ATTENDING PUPILS (APRIL & OCTOBER), CALENDAR YEAR 2009	103.0	55.0	158.0 (64%)	88.0 (36%)	246.0

12 Position	K-5	6-8	9-12	=	E.P.S. FTE	Actual FTE	=	Ratio X	EPS Tot Salary	=	Elementary Salary	Secondary Salary
A. TEACHERS	6.1 (17:1)	3.4 (16:1)	5.9 (15:1)	=	15.4 /	19.1 =	=	.81 X	985,298 =	=	510,778	287,313
B. GUIDANCE	0.3 (350:1)	0.2 (350:1)	0.4 (250:1)	=	0.9 /	0.7 =	=	1.29 X	43,971 =	=	36,303	20,420
C. LIBRARIANS	0.1 (800:1)	0.1 (800:1)	0.1 (800:1)	=	0.3 /	0.5 =	=	.60 X	16,804 =	=	6,452	3,630
D. HEALTH	0.1 (800:1)	0.1 (800:1)	0.1 (800:1)	=	0.3 /	0.0 =	=	.30 X	0 =	=	7,748	4,359
E. EDUCATION TECHS	1.0 (100:1)	0.6 (100:1)	0.4 (250:1)	=	2.0 /	1.0 =	=	2.00 X	16,410 =	=	21,005	11,815
F. LIBRARY TECHS	0.2 (500:1)	0.1 (500:1)	0.2 (500:1)	=	0.5 /	0.0 =	=	.50 X	0 =	=	4,459	2,508
G. CLERICAL	0.5 (200:1)	0.3 (200:1)	0.4 (200:1)	=	1.2 /	2.0 =	=	.60 X	58,619 =	=	22,509	12,662
H. SCHOOL ADMIN.	0.3 (305:1)	0.2 (305:1)	0.3 (315:1)	=	0.8 /	1.7 =	=	.47 X	105,687 =	=	31,791	17,882

13 Other Support Costs (Per Pupil)	K-8	9-12	Elementary	Secondary
A. Substitute Teachers -1/2 Day	36	36	5,688	3,168
B. Supplies and Equipment	337	466	53,246	41,008
C. Professional Development	57	57	9,006	5,016
D. Instructional Leadership Support	24	24	3,792	2,112
E. Co- and Extra-Curricular Student	33	111	5,214	9,768
F. System Administration/Support	215	215	33,970	18,920
G. Operations & Maintenance	986	1,172	155,788	103,136

14 Salary Benefits	Percentage	Elementary	Secondary
A. Teachers, Guidance, Librarians & Health	19.00%	106,643	59,987
B. Education & Library Technicians	36.00%	9,167	5,156
C. Clerical	29.00%	6,528	3,672
D. School Administrators	14.00%	4,451	2,503

15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.95)	-38,676	-21,753
16 Adjustment for Title I Revenues	-31,704	-17,833

17 TOTALS	964,157	575,447
18 E.P.S. RATES	6,102	6,539

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A. OPERATING COST ALLOCATIONS

19	SUBSIDIZABLE PUPILS	K-8	9-12	TOTAL		
	APRIL 2007	125.0	75.0	200.0		
	OCTOBER 2007	135.0	76.0	211.0		
	APRIL 2008	132.0	77.0	209.0		
	OCTOBER 2008	122.0	66.0	188.0		
	APRIL 2009	118.0	66.0	184.0		
	OCTOBER 2009	125.0	68.0	193.0		
21	BASIC COUNTS	AVG. CAL. YEAR PUPILS	DECLINING ENROLL. ADJ	X X	SAU EPS RATES	
	K-8 PUPILS	121.5 +	4.66	X	6,102.00	= 769,828.32
	9-12 PUPILS	67.0 +	4.33	X	6,539.00	= 466,426.87
	ADULT EDUC. COURSES AT .1	2.8		X	6,539.00	= 18,309.20
	K-8 EQUIV. INSTR. PUPILS	0.000		X	6,102.00	= 0.00
	9-12 EQUIV. INSTR. PUPILS	0.000		X	6,539.00	= 0.00
	WEIGHTED COUNTS	PUPILS	WEIGHTS	X		
	K-8 DISADVANTAGED @ .5200	63.2	X .15	X	6,102.00	= 57,846.96
	9-12 DISADVANTAGED @ .5200	34.8	X .15	X	6,539.00	= 34,133.58
	K-8 LIMITED ENGLISH PROF.	0.0	X .700	X	6,102.00	= 0.00
	9-12 LIMITED ENGLISH PROF.	0.0	X .700	X	6,539.00	= 0.00
	TARGETED FUNDS	PUPILS	WEIGHTS	X		
	K-8 STUDENT ASSESSMENT	121.5		X	42.00	= 5,103.00
	9-12 STUDENT ASSESSMENT	67.0		X	42.00	= 2,814.00
	K-8 TECHNOLOGY RESOURCES	121.5		X	95.00	= 11,542.50
	9-12 TECHNOLOGY RESOURCES	67.0		X	288.00	= 19,296.00
	K-2 PUPILS	43.5	X .10	X	6,102.00	= 26,543.70
	ISOLATED SMALL SCHOOL ADJUSTMENT					
	K-8 SMALL SCHOOL ADJUSTMENT					= 68,674.99
	9-12 SMALL SCHOOL ADJUSTMENT					= 116,327.10
	OPERATING ALLOCATION					1,596,846.22
	OPERATING ALLOCATION WITH EPS TRANSITION AT 97.00 %					1,548,940.83
30	ADJUSTED TOTAL OPERATING ALLOCATION					1,548,940.83

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B. OTHER SUBSIDIZABLE COSTS

31	GIFTED & TALENTED EXPENDITURES FOR 2008-09	7,950.00	X	102.50%	=	8,148.75
32	SPECIAL EDUCATION - EPS ALLOCATION					247,625.53
34	VOCATIONAL EDUCATION EXPENDITURES FOR 2008-09	13,566.81	X	102.50%	=	13,905.98
35	TRANSPORTATION - EPS ALLOCATION					81,255.20
36	TRANSPORTATION (BUS PURCHASES) FOR 2009-10					0.00
39	TOTAL OTHER SUBSIDIZABLE COSTS					350,935.46
40	TOTAL OPERATING ALLOCATION AND OTHER SUBSIDIZABLE COSTS (LINE 30 PLUS LINE 39)					1,899,876.29

C. DEBT SERVICE ALLOCATIONS

41	DEBT SERVICE	NAME OF PROJECT	PRINCIPAL	INTEREST	
42	TOTAL PRINCIPAL & INTEREST		0.00	0.00	0.00
43	APPROVED LEASES FOR 2009-10 - GREENVILLE				0.00
43A	APPROVED LEASE PURCHASES FOR 2009-10 - GREENVILLE				0.00
44	INSURED VALUE FACTOR FOR 2008-09 - GREENVILLE				0.00
47	TOTAL DEBT SERVICE ALLOCATION				0.00
48	TOTAL COMBINED ALLOCATIONS (LINE 40 PLUS LINE 47)				1,899,876.29

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D. LOCAL CONTRIBUTION CALCULATION - MILL EXPECTATION

	AVG. CAL. YEAR PUPILS	OPERATING ALLOCATION	DEBT ALLOCATION	TOWN ALLOCATION	TOTAL ALLOCATION	LOCAL CONTRIBUTION
GREENVILLE	188.5 100.00%	1,899,876.29	0.00	1,899,876.29		
TOTAL	188.5			1,899,876.29		

	2009 STATE VALUATION X	MILL EXPECTATION	TOWN CONTRIBUTION	TOWN ALLOCATION	LOCAL CONTRIBUTION	STATE CONTRIBUTION
GREENVILLE	333,200,000	6.900	2,299,080.00	1,899,876.29	1,899,876.29	100.00% 5.70M
TOTAL	333,200,000		2,299,080.00	1,899,876.29	1,899,876.29	100.00% 5.70M

E. TOTALS AND ADJUSTMENTS

	TOTAL ALLOCATION	LOCAL CONTRIBUTION	STATE CONTRIBUTION
49 TOTAL ALLOCATION, LOCAL AND STATE CONTRIBUTIONS	1,899,876.29	1,899,876.29	0.00
49B ADJUSTMENT FOR 35% OF SPECIAL EDUCATION COSTS		86,668.94-	86,668.94
50 ADJUSTED ALLOCATION, LOCAL AND STATE CONTRIBUTIONS	1,899,876.29	1,813,207.35	86,668.94
51 PLUS AUDIT ADJUSTMENTS			0.00
52 LESS AUDIT ADJUSTMENTS			0.00
53 LESS ADJUSTMENT FOR UNAPPROPRIATED LOCAL CONTRIBUTION			0.00
54 LESS ADJUSTMENT FOR UNALLOCATED BALANCE IN EXCESS OF 3%			0.00
55 PLUS LONG-TERM DRUG TREATMENT CENTERS ADJUSTMENT			0.00
56 ADJUSTMENT FOR EMERGENCY BUS REPLACEMENT			0.00
59A MINIMUM TEACHER SALARY ADJUSTMENT			0.00
59B REGIONALIZATION AND EFFICIENCY ASSISTANCE			0.00
59C LESS AMOUNT TO BE PAID BY FEDERAL ARRA TITLE XIV STABILIZATION FUNDS			24,762.56
60 ADJUSTED STATE CONTRIBUTION			61,906.38
61 LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 49):		LOCAL SHARE % = 100.00%	STATE SHARE % = 0.00%
62 ADJUSTED LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 60):		LOCAL SHARE % = 96.74%	STATE SHARE % = 3.26%
63 FYI: 100% E.P.S. TOTAL ALLOCATION	1,947,781.68		

***** WARRANT ARTICLE *****

F. ADJUSTED LOCAL CONTRIBUTIONS BY TOWN

TOTAL ALLOCATION	LOCAL CONTRIBUTION	PERCENT	MILLS
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GREENVILLE

1,899,876.29

1,813,207.35 100.00%

5.44

TOTAL

1,899,876.29

1,813,207.35 100.00%

5.44

S T A T E O F M A I N E
D E P A R T M E N T O F E D U C A T I O N
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SCHEDULED PAYMENTS & YEAR-TO-DATE PAYMENTS

MONTH	SUBSIDY	PAID TO DATE	DEBT SERVICE	PAID TO DATE
July	5,158.86	5,158.86	0.00	0.00
August	5,158.86	5,158.86	0.00	0.00
September	5,158.86	5,158.86	0.00	0.00
October	5,158.86	5,158.86	0.00	0.00
November	5,158.86	5,158.86	0.00	0.00
December	5,158.86	5,158.86	0.00	0.00
Janurary	5,158.86	5,158.87	0.00	0.00
February	5,158.86	5,158.87	0.00	0.00
March	5,158.86	0.00	0.00	0.00
April	5,158.86	10,317.70	0.00	0.00
May	5,158.86	5,158.89	0.00	0.00
June	5,158.92	5,158.89	0.00	0.00
Total	61,906.38	61,906.38	0.00	0.00