

COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

SHIRLEY

2009-10

392 - 060

1. COMPUTATION OF E.P.S. RATES

	K-5	6-8	K-8	9-12	TOTAL
9 ATTENDING PUPILS (APRIL 2008)	6	0	6	0	6
10 ATTENDING PUPILS (OCTOBER 2008)	5	0	5	0	5
11 AVERAGE ATTENDING PUPILS (APRIL & OCTOBER), CALENDAR YEAR 2008	5.5	0.0	5.5 (100%)	0.0 ( 0%)	5.5

12 Position	K-5	6-8	9-12	=	E.P.S. FTE	Actual FTE	=	Ratio X	EPS Tot Salary	=	Elementary Salary	Secondary Salary
A. TEACHERS	0.3 (17:1)	0.0 (16:1)	0.0 (15:1)	=	0.3 /	1.0 =	=	.30 X	51,479 =	=	15,444	0
B. GUIDANCE	0.0 (350:1)	0.0 (350:1)	0.0 (250:1)	=	0.0 /	0.0 =	=	.00 X	0 =	=	0	0
C. LIBRARIANS	0.0 (800:1)	0.0 (800:1)	0.0 (800:1)	=	0.0 /	0.0 =	=	.00 X	0 =	=	0	0
D. HEALTH	0.0 (800:1)	0.0 (800:1)	0.0 (800:1)	=	0.0 /	0.0 =	=	.00 X	0 =	=	0	0
E. EDUCATION TECHS	0.1 (100:1)	0.0 (100:1)	0.0 (250:1)	=	0.1 /	1.0 =	=	.10 X	16,009 =	=	1,601	0
F. LIBRARY TECHS	0.0 (500:1)	0.0 (500:1)	0.0 (500:1)	=	0.0 /	0.0 =	=	.00 X	0 =	=	0	0
G. CLERICAL	0.0 (200:1)	0.0 (200:1)	0.0 (200:1)	=	0.0 /	0.0 =	=	.00 X	0 =	=	0	0
H. SCHOOL ADMIN.	0.0 (305:1)	0.0 (305:1)	0.0 (315:1)	=	0.0 /	1.2 =	=	.00 X	79,246 =	=	0	0

13 Other Support Costs (Per Pupil)	K-8	9-12	Elementary	Secondary
A. Substitute Teachers -1/2 Day	35	35	193	0
B. Supplies and Equipment	329	455	1,810	0
C. Professional Development	56	56	308	0
D. Instructional Leadership Support	23	23	127	0
E. Co- and Extra-Curricular Student	32	108	176	0
F. System Administration/Support	210	210	1,155	0
G. Operations & Maintenance	962	1,143	5,291	0

14 Salary Benefits	Percentage	Elementary	Secondary
A. Teachers, Guidance, Librarians & Health	19.00%	2,934	0
B. Education & Library Technicians	36.00%	576	0
C. Clerical	29.00%	0	0
D. School Administrators	14.00%	0	0

15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.95)	-1,037	0
16 Adjustment for Title I Revenues	0	0

17 TOTALS	28,577	0
18 E.P.S. RATES	5,196	6,213

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## A. OPERATING COST ALLOCATIONS

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19	SUBSIDIZABLE PUPILS	K-8	9-12	TOTAL		
	APRIL 2006	13.0	4.0	17.0		
	OCTOBER 2006	15.0	4.0	19.0		
	APRIL 2007	13.0	5.0	18.0		
	OCTOBER 2007	12.0	4.0	16.0		
	APRIL 2008	13.0	4.0	17.0		
	OCTOBER 2008	12.0	2.0	14.0		
21	BASIC COUNTS	AVG. CAL. YEAR PUPILS	DECLINING ENROLL. ADJ	X X	SAU EPS RATES	
	K-8 PUPILS	12.5 +	0.50	X	5,196.00	= 67,548.00
	9-12 PUPILS	3.0 +	0.00	X	6,213.00	= 18,639.00
	ADULT EDUC. COURSES AT .1	0.0		X	6,213.00	= 0.00
	K-8 EQUIV. INSTR. PUPILS	0.000		X	5,196.00	= 0.00
	9-12 EQUIV. INSTR. PUPILS	0.000		X	6,213.00	= 0.00
	WEIGHTED COUNTS	PUPILS	WEIGHTS	X		
	K-8 DISADVANTAGED @ .5833	7.3	X .15	X	5,196.00	= 5,689.62
	9-12 DISADVANTAGED @ .5833	1.7	X .15	X	6,213.00	= 1,584.32
	K-8 LIMITED ENGLISH PROF.	0.0	X .700	X	5,196.00	= 0.00
	9-12 LIMITED ENGLISH PROF.	0.0	X .700	X	6,213.00	= 0.00
	TARGETED FUNDS	PUPILS	WEIGHTS	X		
	K-8 STUDENT ASSESSMENT	12.5		X	41.00	= 512.50
	9-12 STUDENT ASSESSMENT	3.0		X	41.00	= 123.00
	K-8 TECHNOLOGY RESOURCES	12.5		X	93.00	= 1,162.50
	9-12 TECHNOLOGY RESOURCES	3.0		X	281.00	= 843.00
	K-2 PUPILS	3.5	X .10	X	5,196.00	= 1,818.60
	ISOLATED SMALL SCHOOL ADJUSTMENT					
	K-8 SMALL SCHOOL ADJUSTMENT					= 4,023.01
	9-12 SMALL SCHOOL ADJUSTMENT					= 0.00
	OPERATING ALLOCATION					101,943.55
	OPERATING ALLOCATION WITH EPS TRANSITION AT 97.00 %					98,885.24
30	ADJUSTED TOTAL OPERATING ALLOCATION					98,885.24

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392 - 060

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B. OTHER SUBSIDIZABLE COSTS

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31	GIFTED & TALENTED EXPENDITURES FOR 2007-08	0.00	X	102.90%	=	0.00
32	SPECIAL EDUCATION - EPS ALLOCATION					37,670.77
34	VOCATIONAL EDUCATION EXPENDITURES FOR 2007-08	0.00	X	102.90%	=	0.00
35	TRANSPORTATION - EPS ALLOCATION					28,903.09
36	TRANSPORTATION (BUS PURCHASES) FOR 2008-09					0.00
39	TOTAL OTHER SUBSIDIZABLE COSTS					66,573.86
40	TOTAL OPERATING ALLOCATION AND OTHER SUBSIDIZABLE COSTS (LINE 30 PLUS LINE 39)					165,459.10

C. DEBT SERVICE ALLOCATIONS

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41	DEBT SERVICE	NAME OF PROJECT	PRINCIPAL	INTEREST	
42	TOTAL PRINCIPAL & INTEREST		0.00	0.00	0.00
43	APPROVED LEASES FOR 2008-09 - SHIRLEY				0.00
43A	APPROVED LEASE PURCHASES FOR 2008-09 - SHIRLEY				0.00
44	INSURED VALUE FACTOR FOR 2007-08 - SHIRLEY				0.00
47	TOTAL DEBT SERVICE ALLOCATION				0.00
48	TOTAL COMBINED ALLOCATIONS (LINE 40 PLUS LINE 47)				165,459.10

STATE OF MAINE  
DEPARTMENT OF EDUCATION  
AUGUSTA 04333

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SHIRLEY 2009-10 392 - 060

D. LOCAL CONTRIBUTION CALCULATION - MILL EXPECTATION				TOTAL ALLOCATION	LOCAL CONTRIBUTION
SHIRLEY	AVG. CAL. YEAR PUPILS	OPERATING ALLOCATION	DEBT ALLOCATION	TOWN ALLOCATION	
	15.5 100.00%	165,459.10	0.00	165,459.10	
TOTAL	15.5			165,459.10	

SHIRLEY	2008 STATE VALUATION	MILL EXPECTATION	TOWN CONTRIBUTION	TOWN ALLOCATION	LOCAL CONTRIBUTION	STATE CONTRIBUTION
	27,250,000	6.690	182,302.50	165,459.10	165,459.10	100.00% 6.07M
TOTAL	27,250,000		182,302.50	165,459.10	165,459.10	100.00% 6.07M

E. TOTALS AND ADJUSTMENTS				TOTAL ALLOCATION	LOCAL CONTRIBUTION	STATE CONTRIBUTION
49	TOTAL ALLOCATION, LOCAL AND STATE CONTRIBUTIONS			165,459.10	165,459.10	0.00
49B	ADJUSTMENT FOR 40% OF SPECIAL EDUCATION COSTS				15,068.31-	15,068.31
50	ADJUSTED ALLOCATION, LOCAL AND STATE CONTRIBUTIONS			165,459.10	150,390.79	15,068.31
51	PLUS AUDIT ADJUSTMENTS					0.00
52	LESS AUDIT ADJUSTMENTS					0.00
53	LESS ADJUSTMENT FOR UNAPPROPRIATED LOCAL CONTRIBUTION					0.00
54	LESS ADJUSTMENT FOR UNALLOCATED BALANCE IN EXCESS OF 3%					0.00
55	PLUS LONG-TERM DRUG TREATMENT CENTERS ADJUSTMENT					0.00
56	ADJUSTMENT FOR EMERGENCY BUS REPLACEMENT					0.00
59A	MINIMUM TEACHER SALARY ADJUSTMENT					0.00
59B	REGIONALIZATION AND EFFICIENCY ASSISTANCE					0.00
59C	LESS AMOUNT TO BE PAID BY FEDERAL ARRA TITLE XIV STABILIZATION FUNDS					1,883.54
60	ADJUSTED STATE CONTRIBUTION					13,184.77
61	LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 49):			LOCAL SHARE % = 100.00%	STATE SHARE % = 0.00%	
62	ADJUSTED LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 60):			LOCAL SHARE % = 92.03%	STATE SHARE % = 7.97%	
63	FYI: 100% E.P.S. TOTAL ALLOCATION			168,517.41		

\*\*\*\*\* WARRANT ARTICLE \*\*\*\*\*

F. ADJUSTED LOCAL CONTRIBUTIONS BY TOWN	TOTAL ALLOCATION	LOCAL CONTRIBUTION	PERCENT	MILLS
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SHIRLEY	165,459.10	150,390.79	100.00%	5.52
TOTAL	165,459.10	150,390.79	100.00%	5.52

S T A T E O F M A I N E  
D E P A R T M E N T O F E D U C A T I O N  
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392 - 060

## SCHEDULED PAYMENTS &amp; YEAR-TO-DATE PAYMENTS

MONTH	SUBSIDY	PAID TO DATE	DEBT SERVICE	PAID TO DATE
July	1,098.73	1,412.65	0.00	0.00
August	1,098.73	0.00	0.00	0.00
September	1,098.73	2,825.30	0.00	0.00
October	1,098.73	1,412.65	0.00	0.00
November	1,098.73	1,412.65	0.00	0.00
December	1,098.73	1,412.65	0.00	0.00
Janurary	1,098.73	1,412.65	0.00	0.00
February	1,098.73	659.24	0.00	0.00
March	1,098.73	659.24	0.00	0.00
April	1,098.73	659.24	0.00	0.00
May	1,098.73	0.00	0.00	0.00
June	1,098.74	0.00	0.00	0.00
Total	13,184.77	11,866.27	0.00	0.00