

COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

NORTHFIELD

2009-10

310 - 102

1. COMPUTATION OF E.P.S. RATES

		K-5	6-8	K-8	9-12	TOTAL
9	ATTENDING PUPILS (APRIL 2008)	0	0	0	0	0
10	ATTENDING PUPILS (OCTOBER 2008)	0	0	0	0	0
11	AVERAGE ATTENDING PUPILS (APRIL & OCTOBER), CALENDAR YEAR 2008	0.0	0.0	0.0 (0%)	0.0 (0%)	0.0

	Position	K-5	6-8	9-12		E.P.S. FTE	/	Actual FTE		Ratio X		EPS Tot Salary		Elementary Salary		Secondary Salary
A.	TEACHERS	0.0 (17:1)	0.0 (16:1)	0.0 (15:1)	=	0.0 /		0.0 =		.00 X		0 =		0		0
B.	GUIDANCE	0.0 (350:1)	0.0 (350:1)	0.0 (250:1)	=	0.0 /		0.0 =		.00 X		0 =		0		0
C.	LIBRARIANS	0.0 (800:1)	0.0 (800:1)	0.0 (800:1)	=	0.0 /		0.0 =		.00 X		0 =		0		0
D.	HEALTH	0.0 (800:1)	0.0 (800:1)	0.0 (800:1)	=	0.0 /		0.0 =		.00 X		0 =		0		0
E.	EDUCATION TECHS	0.0 (100:1)	0.0 (100:1)	0.0 (250:1)	=	0.0 /		0.0 =		.00 X		0 =		0		0
F.	LIBRARY TECHS	0.0 (500:1)	0.0 (500:1)	0.0 (500:1)	=	0.0 /		0.0 =		.00 X		0 =		0		0
G.	CLERICAL	0.0 (200:1)	0.0 (200:1)	0.0 (200:1)	=	0.0 /		0.0 =		.00 X		0 =		0		0
H.	SCHOOL ADMIN.	0.0 (305:1)	0.0 (305:1)	0.0 (315:1)	=	0.0 /		0.0 =		.00 X		0 =		0		0

	Other Support Costs (Per Pupil)	K-8	9-12		Elementary	Secondary
A.	Substitute Teachers -1/2 Day	35	35		0	0
B.	Supplies and Equipment	329	455		0	0
C.	Professional Development	56	56		0	0
D.	Instructional Leadership Support	23	23		0	0
E.	Co- and Extra-Curricular Student	32	108		0	0
F.	System Administration/Support	210	210		0	0
G.	Operations & Maintenance	962	1,143		0	0

	Salary Benefits	Percentage		Elementary	Secondary
A.	Teachers, Guidance, Librarians & Health	19.00%		0	0
B.	Education & Library Technicians	36.00%		0	0
C.	Clerical	29.00%		0	0
D.	School Administrators	14.00%		0	0

15	Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.84)			0	0
16	Adjustment for Title I Revenues			0	0

17	TOTALS			0	0
18	E.P.S. RATES			4,895	5,644

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A. OPERATING COST ALLOCATIONS

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19	SUBSIDIZABLE PUPILS	K-8	9-12	TOTAL		
	APRIL 2006	14.0	3.0	17.0		
	OCTOBER 2006	16.0	4.0	20.0		
	APRIL 2007	17.0	4.0	21.0		
	OCTOBER 2007	14.0	7.0	21.0		
	APRIL 2008	13.0	7.0	20.0		
	OCTOBER 2008	12.0	7.0	19.0		
21	BASIC COUNTS	AVG. CAL.	DECLINING	X	SAU	
		YEAR PUPILS	ENROLL. ADJ	X	EPS RATES	
	K-8 PUPILS	12.5 +	0.00	X	4,895.00	= 61,187.50
	9-12 PUPILS	7.0 +	0.00	X	5,644.00	= 39,508.00
	ADULT EDUC. COURSES AT .1	0.0		X	5,644.00	= 0.00
	K-8 EQUIV. INSTR. PUPILS	0.000		X	4,895.00	= 0.00
	9-12 EQUIV. INSTR. PUPILS	0.000		X	5,644.00	= 0.00
	WEIGHTED COUNTS	PUPILS	WEIGHTS	X		
	K-8 DISADVANTAGED @ .5833	7.3	X .15	X	4,895.00	= 5,360.03
	9-12 DISADVANTAGED @ .5833	4.1	X .15	X	5,644.00	= 3,471.06
	K-8 LIMITED ENGLISH PROF.	0.0	X .700	X	4,895.00	= 0.00
	9-12 LIMITED ENGLISH PROF.	0.0	X .700	X	5,644.00	= 0.00
	TARGETED FUNDS	PUPILS	WEIGHTS	X		
	K-8 STUDENT ASSESSMENT	12.5		X	41.00	= 512.50
	9-12 STUDENT ASSESSMENT	7.0		X	41.00	= 287.00
	K-8 TECHNOLOGY RESOURCES	12.5		X	93.00	= 1,162.50
	9-12 TECHNOLOGY RESOURCES	7.0		X	281.00	= 1,967.00
	K-2 PUPILS	3.0	X .10	X	4,895.00	= 1,468.50
	ISOLATED SMALL SCHOOL ADJUSTMENT					
	K-8 SMALL SCHOOL ADJUSTMENT					= 0.00
	9-12 SMALL SCHOOL ADJUSTMENT					= 0.00
	OPERATING ALLOCATION					114,924.09
	OPERATING ALLOCATION WITH EPS TRANSITION AT 97.00 %					111,476.36
30	ADJUSTED TOTAL OPERATING ALLOCATION					111,476.36

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B. OTHER SUBSIDIZABLE COSTS

31	GIFTED & TALENTED EXPENDITURES FOR 2007-08	0.00	X	102.90%	=	0.00
32	SPECIAL EDUCATION - EPS ALLOCATION					12,380.13
34	VOCATIONAL EDUCATION EXPENDITURES FOR 2007-08	0.00	X	102.90%	=	0.00
35	TRANSPORTATION - EPS ALLOCATION					22,216.86
36	TRANSPORTATION (BUS PURCHASES) FOR 2008-09					0.00
39	TOTAL OTHER SUBSIDIZABLE COSTS					34,596.99
40	TOTAL OPERATING ALLOCATION AND OTHER SUBSIDIZABLE COSTS (LINE 30 PLUS LINE 39)					146,073.35

C. DEBT SERVICE ALLOCATIONS

41	DEBT SERVICE	NAME OF PROJECT	PRINCIPAL	INTEREST	
42	TOTAL PRINCIPAL & INTEREST		0.00	0.00	0.00
43	APPROVED LEASES FOR 2008-09 - NORTHFIELD				0.00
43A	APPROVED LEASE PURCHASES FOR 2008-09 - NORTHFIELD				0.00
44	INSURED VALUE FACTOR FOR 2007-08 - NORTHFIELD				359.73
47	TOTAL DEBT SERVICE ALLOCATION				359.73
48	TOTAL COMBINED ALLOCATIONS (LINE 40 PLUS LINE 47)				146,433.08

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D. LOCAL CONTRIBUTION CALCULATION - MILL EXPECTATION	TOTAL ALLOCATION	LOCAL CONTRIBUTION
NORTHFIELD	146,433.08	146,433.08
TOTAL	146,433.08	146,433.08

NORTHFIELD	2008 STATE VALUATION X	MILL EXPECTATION =	TOWN CONTRIBUTION	OR	TOWN ALLOCATION	LOCAL CONTRIBUTION	STATE CONTRIBUTION
NORTHFIELD	40,250,000	6.690	269,272.50		146,433.08	146,433.08	100.00%
TOTAL	40,250,000		269,272.50		146,433.08	146,433.08	100.00%

E. TOTALS AND ADJUSTMENTS	TOTAL ALLOCATION	LOCAL CONTRIBUTION	STATE CONTRIBUTION
49 TOTAL ALLOCATION, LOCAL AND STATE CONTRIBUTIONS	146,433.08	146,433.08	0.00
49B ADJUSTMENT FOR 40% OF SPECIAL EDUCATION COSTS		4,952.05-	4,952.05
50 ADJUSTED ALLOCATION, LOCAL AND STATE CONTRIBUTIONS	146,433.08	141,481.03	4,952.05
51 PLUS AUDIT ADJUSTMENTS			0.00
52 LESS AUDIT ADJUSTMENTS			0.00
53 LESS ADJUSTMENT FOR UNAPPROPRIATED LOCAL CONTRIBUTION			0.00
54 LESS ADJUSTMENT FOR UNALLOCATED BALANCE IN EXCESS OF 3%			0.00
55 PLUS LONG-TERM DRUG TREATMENT CENTERS ADJUSTMENT			0.00
56 ADJUSTMENT FOR EMERGENCY BUS REPLACEMENT			0.00
59A MINIMUM TEACHER SALARY ADJUSTMENT			0.00
59B REGIONALIZATION AND EFFICIENCY ASSISTANCE			0.00
59C LESS AMOUNT TO BE PAID BY FEDERAL ARRA TITLE XIV STABILIZATION FUNDS			619.01
60 A D J U S T E D S T A T E C O N T R I B U T I O N			4,333.04
61 LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 49):		LOCAL SHARE % = 100.00%	STATE SHARE % = 0.00%
62 ADJUSTED LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 60):		LOCAL SHARE % = 97.04%	STATE SHARE % = 2.96%
63 FYI: 100% E.P.S. TOTAL ALLOCATION	149,880.81		

F. ADJUSTED LOCAL CONTRIBUTIONS BY TOWN	TOTAL ALLOCATION	LOCAL CONTRIBUTION	PERCENT	MILLS
***** WARRANT ARTICLE *****				

NORTHFIELD

146,433.08

141,481.03 100.00%

3.52

TOTAL

146,433.08

141,481.03 100.00%

3.52

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SCHEDULED PAYMENTS & YEAR-TO-DATE PAYMENTS

MONTH	SUBSIDY	PAID TO DATE	DEBT SERVICE	PAID TO DATE
July	361.08	0.00	0.00	0.00
August	361.08	0.00	0.00	0.00
September	361.08	0.00	0.00	0.00
October	361.08	0.00	0.00	0.00
November	361.08	0.00	0.00	0.00
December	361.08	2,785.50	0.00	0.00
Janurary	361.08	464.26	0.00	0.00
February	361.08	216.65	0.00	0.00
March	361.08	216.65	0.00	0.00
April	361.08	216.66	0.00	0.00
May	361.08	0.00	0.00	0.00
June	361.16	0.00	0.00	0.00
Total	4,333.04	3,899.72	0.00	0.00