

S T A T E O F M A I N E
D E P A R T M E N T O F E D U C A T I O N
A U G U S T A 04333

COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

S.A.D. 70

2009-10

570 - 570

1. COMPUTATION OF E.P.S. RATES

	K-5	6-8	K-8	9-12	TOTAL
9 ATTENDING PUPILS (APRIL 2008)	256	112	368	207	575
10 ATTENDING PUPILS (OCTOBER 2008)	240	114	354	178	532
11 AVERAGE ATTENDING PUPILS (APRIL & OCTOBER), CALENDAR YEAR 2008	248.0	113.0	361.0 (65%)	192.5 (35%)	553.5

12 Position	K-5	6-8	9-12	=	E.P.S. FTE	/	Actual FTE	=	Ratio X	EPS Tot Salary	=	Elementary Salary	Secondary Salary
A. TEACHERS	14.6 (17:1)	7.1 (16:1)	12.8 (15:1)	=	34.5	/	39.0	=	.88 X	1937,187	=	1108,071	596,654
B. GUIDANCE	0.7 (350:1)	0.3 (350:1)	0.8 (250:1)	=	1.8	/	2.0	=	.90 X	96,522	=	56,466	30,404
C. LIBRARIANS	0.3 (800:1)	0.1 (800:1)	0.2 (800:1)	=	0.6	/	1.0	=	.60 X	56,381	=	21,989	11,840
D. HEALTH	0.3 (800:1)	0.1 (800:1)	0.2 (800:1)	=	0.6	/	1.0	=	.60 X	43,543	=	16,982	9,144
E. EDUCATION TECHS	2.5 (100:1)	1.1 (100:1)	0.8 (250:1)	=	4.4	/	6.0	=	.73 X	101,040	=	47,943	25,816
F. LIBRARY TECHS	0.5 (500:1)	0.2 (500:1)	0.4 (500:1)	=	1.1	/	1.0	=	1.10 X	18,728	=	13,391	7,210
G. CLERICAL	1.2 (200:1)	0.6 (200:1)	1.0 (200:1)	=	2.8	/	4.0	=	.70 X	119,184	=	54,229	29,200
H. SCHOOL ADMIN.	0.8 (305:1)	0.4 (305:1)	0.6 (315:1)	=	1.8	/	2.2	=	.82 X	157,365	=	83,875	45,164

13 Other Support Costs (Per Pupil)	K-8	9-12	Elementary	Secondary
A. Substitute Teachers -1/2 Day	35	35	12,635	6,738
B. Supplies and Equipment	329	455	118,769	87,588
C. Professional Development	56	56	20,216	10,780
D. Instructional Leadership Support	23	23	8,303	4,428
E. Co- and Extra-Curricular Student	32	108	11,552	20,790
F. System Administration/Support	210	210	75,810	40,425
G. Operations & Maintenance	962	1,143	347,282	220,028

14 Salary Benefits	Percentage	Elementary	Secondary
A. Teachers, Guidance, Librarians & Health	19.00%	228,667	123,128
B. Education & Library Technicians	36.00%	22,080	11,889
C. Clerical	29.00%	15,726	8,468
D. School Administrators	14.00%	11,743	6,323

15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.88)	-203,255	-109,437
16 Adjustment for Title I Revenues	-116,943	-62,969

17 TOTALS	1955,529	1123,609
18 E.P.S. RATES	5,417	5,837

COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

S.A.D. 70

2009-10

570 - 570

=====

A. OPERATING COST ALLOCATIONS

```
-----
```

19	SUBSIDIZABLE PUPILS	K-8	9-12	TOTAL		
	APRIL 2006	335.0	194.0	529.0		
	OCTOBER 2006	364.0	219.0	583.0		
	APRIL 2007	364.0	223.0	587.0		
	OCTOBER 2007	355.0	206.0	561.0		
	APRIL 2008	359.0	202.0	561.0		
	OCTOBER 2008	344.0	176.0	520.0		
21	BASIC COUNTS	AVG. CAL.	DECLINING	X	SAU	
		YEAR PUPILS	ENROLL. ADJ	X	EPS RATES	
	K-8 PUPILS	351.5 +	2.00	X	5,417.00	= 1,914,909.50
	9-12 PUPILS	189.0 +	14.33	X	5,837.00	= 1,186,837.21
	ADULT EDUC. COURSES AT .1	1.7		X	5,837.00	= 9,922.90
	K-8 EQUIV. INSTR. PUPILS	0.125		X	5,417.00	= 677.13
	9-12 EQUIV. INSTR. PUPILS	0.000		X	5,837.00	= 0.00
	WEIGHTED COUNTS	PUPILS	WEIGHTS	X		
	K-8 DISADVANTAGED @ .5698	200.3	X .15	X	5,417.00	= 162,753.77
	9-12 DISADVANTAGED @ .5698	107.7	X .15	X	5,837.00	= 94,296.74
	K-8 LIMITED ENGLISH PROF.	0.0	X .700	X	5,417.00	= 0.00
	9-12 LIMITED ENGLISH PROF.	0.0	X .700	X	5,837.00	= 0.00
	TARGETED FUNDS	PUPILS	WEIGHTS	X		
	K-8 STUDENT ASSESSMENT	351.5		X	41.00	= 14,411.50
	9-12 STUDENT ASSESSMENT	189.0		X	41.00	= 7,749.00
	K-8 TECHNOLOGY RESOURCES	351.5		X	93.00	= 32,689.50
	9-12 TECHNOLOGY RESOURCES	189.0		X	281.00	= 53,109.00
	K-2 PUPILS	130.0	X .10	X	5,417.00	= 70,421.00
	ISOLATED SMALL SCHOOL ADJUSTMENT					
	K-8 SMALL SCHOOL ADJUSTMENT					= 0.00
	9-12 SMALL SCHOOL ADJUSTMENT					= 0.00
	OPERATING ALLOCATION					3,547,777.25
	OPERATING ALLOCATION WITH EPS TRANSITION AT 97.00 %					3,441,343.93
30	ADJUSTED TOTAL OPERATING ALLOCATION					3,441,343.93

STATE OF MAINE
DEPARTMENT OF EDUCATION
AUGUSTA 04333

COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

S.A.D. 70

2009-10

570 - 570

=====

B. OTHER SUBSIDIZABLE COSTS

31	GIFTED & TALENTED EXPENDITURES FOR 2007-08	51,477.17	X	102.90%	=	52,970.01
32	SPECIAL EDUCATION - EPS ALLOCATION					848,573.98
34	VOCATIONAL EDUCATION EXPENDITURES FOR 2007-08	228,940.46	X	102.90%	=	235,579.73
35	TRANSPORTATION - EPS ALLOCATION					332,190.68
36	TRANSPORTATION (BUS PURCHASES) FOR 2008-09					63,380.00
39	TOTAL OTHER SUBSIDIZABLE COSTS					1,532,694.40
40	TOTAL OPERATING ALLOCATION AND OTHER SUBSIDIZABLE COSTS (LINE 30 PLUS LINE 39)					4,974,038.33

C. DEBT SERVICE ALLOCATIONS

41	DEBT SERVICE	NAME OF PROJECT	PRINCIPAL	INTEREST	
42	TOTAL PRINCIPAL & INTEREST		0.00	0.00	0.00
43	APPROVED LEASES FOR 2008-09 - S.A.D. 70				0.00
43A	APPROVED LEASE PURCHASES FOR 2008-09 - S.A.D. 70				0.00
44	INSURED VALUE FACTOR FOR 2007-08 - S.A.D. 70				0.00
47	TOTAL DEBT SERVICE ALLOCATION				0.00
48	TOTAL COMBINED ALLOCATIONS (LINE 40 PLUS LINE 47)				4,974,038.33

S T A T E O F M A I N E
D E P A R T M E N T O F E D U C A T I O N
A U G U S T A 04333

COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

S.A.D. 70

2009-10

570 - 570

D. LOCAL CONTRIBUTION CALCULATION - MILL EXPECTATION				TOTAL ALLOCATION	LOCAL CONTRIBUTION
	AVG. CAL. YEAR PUPILS		OPERATING ALLOCATION	+ DEBT ALLOCATION	= TOWN ALLOCATION
AMITY	30.0	5.92%	294,463.07	0.00	294,463.07
CARY PLT.	30.5	6.02%	299,437.11	0.00	299,437.11
HAYNESVILLE	17.0	3.36%	167,127.69	0.00	167,127.69
HODGDON	185.5	36.62%	1,821,492.84	0.00	1,821,492.84
LINNEUS	161.0	31.79%	1,581,246.79	0.00	1,581,246.79
LUDLOW	50.5	9.97%	495,911.62	0.00	495,911.62
NEW LIMERICK	32.0	6.32%	314,359.22	0.00	314,359.22
TOTAL	506.5				4,974,038.34

	2008 STATE VALUATION	MILL EXPECTATION	TOWN CONTRIBUTION	OR TOWN ALLOCATION			
AMITY	11,550,000	6.690	77,269.50	294,463.07	77,269.50	6.20%	6.69M
CARY PLT.	9,700,000	6.690	64,893.00	299,437.11	64,893.00	5.21%	6.69M
HAYNESVILLE	7,850,000	6.690	52,516.50	167,127.69	52,516.50	4.21%	6.69M
HODGDON	49,000,000	6.690	327,810.00	1,821,492.84	327,810.00	26.30%	6.69M
LINNEUS	45,600,000	6.690	305,064.00	1,581,246.79	305,064.00	24.48%	6.69M
LUDLOW	15,600,000	6.690	104,364.00	495,911.62	104,364.00	8.37%	6.69M
NEW LIMERICK	71,000,000	6.690	474,990.00	314,359.22	314,359.22	25.23%	4.43M
TOTAL	210,300,000		1,406,907.00	4,974,038.34	1,246,276.22	100.00%	5.93M

S T A T E O F M A I N E
D E P A R T M E N T O F E D U C A T I O N
A U G U S T A 04333

COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

S.A.D. 70

2009-10

570 - 570

E. TOTALS AND ADJUSTMENTS	TOTAL ALLOCATION	LOCAL CONTRIBUTION	STATE CONTRIBUTION
49 TOTAL ALLOCATION, LOCAL AND STATE CONTRIBUTIONS	4,974,038.33	1,246,276.22	3,727,762.11
50 ADJUSTED ALLOCATION, LOCAL AND STATE CONTRIBUTIONS	4,974,038.33	1,246,276.22	3,727,762.11
51 PLUS AUDIT ADJUSTMENTS			0.00
52 LESS AUDIT ADJUSTMENTS			0.00
53 LESS ADJUSTMENT FOR UNAPPROPRIATED LOCAL CONTRIBUTION			0.00
54 LESS ADJUSTMENT FOR UNALLOCATED BALANCE IN EXCESS OF 3%			0.00
55 PLUS LONG-TERM DRUG TREATMENT CENTERS ADJUSTMENT			0.00
56 ADJUSTMENT FOR EMERGENCY BUS REPLACEMENT			0.00
59A MINIMUM TEACHER SALARY ADJUSTMENT			0.00
59B REGIONALIZATION AND EFFICIENCY ASSISTANCE			0.00
59C LESS AMOUNT TO BE PAID BY FEDERAL ARRA TITLE XIV STABILIZATION FUNDS			50,148.00
60 A D J U S T E D S T A T E C O N T R I B U T I O N			3,677,614.11
61 LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 49):		LOCAL SHARE % = 25.06%	STATE SHARE % = 74.94%
62 ADJUSTED LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 60):		LOCAL SHARE % = 26.06%	STATE SHARE % = 73.94%
63 FYI: 100% E.P.S. TOTAL ALLOCATION	5,080,471.65		

S T A T E O F M A I N E
D E P A R T M E N T O F E D U C A T I O N
A U G U S T A 04333

COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

S.A.D. 70

2009-10

570 - 570

SCHEDULED PAYMENTS & YEAR-TO-DATE PAYMENTS

MONTH	SUBSIDY	PAID TO DATE	DEBT SERVICE	PAID TO DATE
July	306,467.84	310,182.50	0.00	0.00
August	306,467.84	310,182.51	0.00	0.00
September	306,467.84	310,182.51	0.00	0.00
October	306,467.84	310,182.51	0.00	0.00
November	306,467.84	310,182.51	0.00	0.00
December	306,467.84	310,182.51	0.00	0.00
Janurary	306,467.84	310,182.51	0.00	0.00
February	306,467.84	301,267.31	0.00	0.00
March	306,467.84	301,267.31	0.00	0.00
April	306,467.84	301,267.31	0.00	0.00
May	306,467.84	301,267.31	0.00	0.00
June	306,467.87	301,267.31	0.00	0.00
Total	3,677,614.11	3,677,614.11	0.00	0.00