

COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

INDIAN TOWNSHIP

2009-10

792 - 790

1. COMPUTATION OF E.P.S. RATES

	K-5	6-8	K-8	9-12	TOTAL
9 ATTENDING PUPILS (APRIL 2008)	80	42	122	0	122
10 ATTENDING PUPILS (OCTOBER 2008)	79	35	114	0	114
11 AVERAGE ATTENDING PUPILS (APRIL & OCTOBER), CALENDAR YEAR 2008	79.5	38.5	118.0 (100%)	0.0 (0%)	118.0

12 Position	K-5	6-8	9-12	=	E.P.S. FTE	Actual FTE	=	Ratio X	EPS Tot Salary	=	Elementary Salary	Secondary Salary
A. TEACHERS	4.7 (17:1)	2.4 (16:1)	0.0 (15:1)	=	7.1 /	16.0 =	=	.44 X	655,431 =	=	288,390	0
B. GUIDANCE	0.2 (350:1)	0.1 (350:1)	0.0 (250:1)	=	0.3 /	1.4 =	=	.21 X	71,457 =	=	15,006	0
C. LIBRARIANS	0.1 (800:1)	0.0 (800:1)	0.0 (800:1)	=	0.1 /	0.0 =	=	.10 X	0 =	=	3,064	0
D. HEALTH	0.1 (800:1)	0.0 (800:1)	0.0 (800:1)	=	0.1 /	0.0 =	=	.10 X	0 =	=	3,937	0
E. EDUCATION TECHS	0.8 (100:1)	0.4 (100:1)	0.0 (250:1)	=	1.2 /	15.5 =	=	.08 X	232,527 =	=	18,602	0
F. LIBRARY TECHS	0.2 (500:1)	0.1 (500:1)	0.0 (500:1)	=	0.3 /	1.0 =	=	.30 X	18,426 =	=	5,528	0
G. CLERICAL	0.4 (200:1)	0.2 (200:1)	0.0 (200:1)	=	0.6 /	1.0 =	=	.60 X	31,238 =	=	18,743	0
H. SCHOOL ADMIN.	0.3 (305:1)	0.1 (305:1)	0.0 (315:1)	=	0.4 /	1.0 =	=	.40 X	66,038 =	=	26,415	0

13 Other Support Costs (Per Pupil)	K-8	9-12	Elementary	Secondary
A. Substitute Teachers -1/2 Day	35	35	4,130	0
B. Supplies and Equipment	329	455	38,822	0
C. Professional Development	56	56	6,608	0
D. Instructional Leadership Support	23	23	2,714	0
E. Co- and Extra-Curricular Student	32	108	3,776	0
F. System Administration/Support	210	210	24,780	0
G. Operations & Maintenance	962	1,143	113,516	0

14 Salary Benefits	Percentage	Elementary	Secondary
A. Teachers, Guidance, Librarians & Health	19.00%	58,975	0
B. Education & Library Technicians	36.00%	8,687	0
C. Clerical	29.00%	5,435	0
D. School Administrators	14.00%	3,698	0

15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 1.02)	9,212	0
16 Adjustment for Title I Revenues	0	0

17 TOTALS	660,038	0
18 E.P.S. RATES	5,594	6,362

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A. OPERATING COST ALLOCATIONS

19	SUBSIDIZABLE PUPILS	K-8	9-12	TOTAL		
	APRIL 2006	143.0	41.0	184.0		
	OCTOBER 2006	142.0	34.0	176.0		
	APRIL 2007	138.0	34.0	172.0		
	OCTOBER 2007	126.0	50.0	176.0		
	APRIL 2008	125.0	47.0	172.0		
	OCTOBER 2008	109.0	31.0	140.0		
21	BASIC COUNTS	AVG. CAL. YEAR PUPILS	DECLINING ENROLL. ADJ	X X	SAU EPS RATES	
	K-8 PUPILS	117.0 +	13.50	X	5,594.00	= 730,017.00
	9-12 PUPILS	39.0 +	0.00	X	6,362.00	= 248,118.00
	ADULT EDUC. COURSES AT .1	0.0		X	6,362.00	= 0.00
	K-8 EQUIV. INSTR. PUPILS	0.000		X	5,594.00	= 0.00
	9-12 EQUIV. INSTR. PUPILS	0.000		X	6,362.00	= 0.00
	WEIGHTED COUNTS	PUPILS	WEIGHTS	X		
	K-8 DISADVANTAGED @ .8440	98.7	X .15	X	5,594.00	= 82,819.17
	9-12 DISADVANTAGED @ .8440	32.9	X .15	X	6,362.00	= 31,396.47
	K-8 LIMITED ENGLISH PROF.	93.0	X .500	X	5,594.00	= 260,121.00
	9-12 LIMITED ENGLISH PROF.	0.0	X .500	X	6,362.00	= 0.00
	TARGETED FUNDS	PUPILS	WEIGHTS	X		
	K-8 STUDENT ASSESSMENT	117.0		X	41.00	= 4,797.00
	9-12 STUDENT ASSESSMENT	39.0		X	41.00	= 1,599.00
	K-8 TECHNOLOGY RESOURCES	117.0		X	93.00	= 10,881.00
	9-12 TECHNOLOGY RESOURCES	39.0		X	281.00	= 10,959.00
	K-2 PUPILS	44.0	X .10	X	5,594.00	= 24,613.60
	ISOLATED SMALL SCHOOL ADJUSTMENT					
	K-8 SMALL SCHOOL ADJUSTMENT					= 0.00
	9-12 SMALL SCHOOL ADJUSTMENT					= 0.00
	OPERATING ALLOCATION					1,405,321.24
	OPERATING ALLOCATION WITH EPS TRANSITION AT 97.00 %					1,363,161.60
30	ADJUSTED TOTAL OPERATING ALLOCATION					1,363,161.60

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B. OTHER SUBSIDIZABLE COSTS

31	GIFTED & TALENTED EXPENDITURES FOR 2007-08	0.00	X	102.90%	=	0.00
32	SPECIAL EDUCATION - EPS ALLOCATION					226,022.30
34	VOCATIONAL EDUCATION EXPENDITURES FOR 2007-08	9,706.87	X	102.90%	=	9,988.37
35	TRANSPORTATION - EPS ALLOCATION					186,124.32
36	TRANSPORTATION (BUS PURCHASES) FOR 2008-09					0.00
39	TOTAL OTHER SUBSIDIZABLE COSTS					422,134.99
40	TOTAL OPERATING ALLOCATION AND OTHER SUBSIDIZABLE COSTS (LINE 30 PLUS LINE 39)					1,785,296.59

C. DEBT SERVICE ALLOCATIONS

41	DEBT SERVICE	NAME OF PROJECT	PRINCIPAL	INTEREST	
42	TOTAL PRINCIPAL & INTEREST		0.00	0.00	0.00
43	APPROVED LEASES FOR 2008-09 - INDIAN TOWNSHIP				0.00
43A	APPROVED LEASE PURCHASES FOR 2008-09 - INDIAN TOWNSHIP				0.00
44	INSURED VALUE FACTOR FOR 2007-08 - INDIAN TOWNSHIP				0.00
47	TOTAL DEBT SERVICE ALLOCATION				0.00
48	TOTAL COMBINED ALLOCATIONS (LINE 40 PLUS LINE 47)				1,785,296.59

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D. LOCAL CONTRIBUTION CALCULATION - MILL EXPECTATION	TOTAL ALLOCATION	LOCAL CONTRIBUTION

INDIAN TOWNSHIP	1,785,296.59	
TOTAL	1,785,296.59	

	2008 STATE VALUATION X	MILL EXPECTATION =	TOWN CONTRIBUTION	OR	TOWN ALLOCATION			
INDIAN TOWNSHIP	2,600,000	6.690	17,394.00		1,785,296.59	17,394.00	100.00%	6.69M
TOTAL	2,600,000		17,394.00		1,785,296.59	17,394.00	100.00%	6.69M

E. TOTALS AND ADJUSTMENTS	TOTAL ALLOCATION	LOCAL CONTRIBUTION	STATE CONTRIBUTION

49 TOTAL ALLOCATION, LOCAL AND STATE CONTRIBUTIONS	1,785,296.59	17,394.00	1,767,902.59
50 ADJUSTED ALLOCATION, LOCAL AND STATE CONTRIBUTIONS	1,785,296.59	17,394.00	1,767,902.59
51 PLUS AUDIT ADJUSTMENTS			0.00
52 LESS AUDIT ADJUSTMENTS			0.00
53 LESS ADJUSTMENT FOR UNAPPROPRIATED LOCAL CONTRIBUTION			0.00
54 LESS ADJUSTMENT FOR UNALLOCATED BALANCE IN EXCESS OF 3%			0.00
55 PLUS LONG-TERM DRUG TREATMENT CENTERS ADJUSTMENT			0.00
56 ADJUSTMENT FOR EMERGENCY BUS REPLACEMENT			0.00
59A MINIMUM TEACHER SALARY ADJUSTMENT			0.00
59B REGIONALIZATION AND EFFICIENCY ASSISTANCE			0.00
59C LESS AMOUNT TO BE PAID BY FEDERAL ARRA TITLE XIV STABILIZATION FUNDS			936.00
60 A D J U S T E D S T A T E C O N T R I B U T I O N			1,766,966.59
61 LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 49):	LOCAL SHARE % =	0.97%	STATE SHARE % = 99.03%
62 ADJUSTED LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 60):	LOCAL SHARE % =	1.03%	STATE SHARE % = 98.97%
63 FYI: 100% E.P.S. TOTAL ALLOCATION	1,827,456.23		

S T A T E O F M A I N E
D E P A R T M E N T O F E D U C A T I O N
A U G U S T A 04333

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SCHEDULED PAYMENTS & YEAR-TO-DATE PAYMENTS

MONTH	SUBSIDY	PAID TO DATE	DEBT SERVICE	PAID TO DATE
July	147,247.21	147,316.54	0.00	0.00
August	147,247.21	0.00	0.00	0.00
September	147,247.21	0.00	0.00	0.00
October	147,247.21	0.00	0.00	0.00
November	147,247.21	589,266.16	0.00	0.00
December	147,247.21	147,316.55	0.00	0.00
Janurary	147,247.21	147,316.55	0.00	0.00
February	147,247.21	147,150.15	0.00	0.00
March	147,247.21	147,150.16	0.00	0.00
April	147,247.21	147,150.16	0.00	0.00
May	147,247.21	147,150.16	0.00	0.00
June	147,247.28	147,150.16	0.00	0.00
Total	1,766,966.59	1,766,966.59	0.00	0.00