

COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

CARROLL PLT

2009-10

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1. COMPUTATION OF E.P.S. RATES

		K-5	6-8	K-8	9-12	TOTAL
9	ATTENDING PUPILS (APRIL 2008)	0	0	0	0	0
10	ATTENDING PUPILS (OCTOBER 2008)	0	0	0	0	0
11	AVERAGE ATTENDING PUPILS (APRIL & OCTOBER), CALENDAR YEAR 2008	0.0	0.0	0.0 (0%)	0.0 (0%)	0.0

	Position	K-5	6-8	9-12		E.P.S. FTE	/	Actual FTE		Ratio X		EPS Tot Salary		Elementary Salary		Secondary Salary
A.	TEACHERS	0.0 (17:1)	0.0 (16:1)	0.0 (15:1)	=	0.0 /		0.0 =		.00 X		0 =		0		0
B.	GUIDANCE	0.0 (350:1)	0.0 (350:1)	0.0 (250:1)	=	0.0 /		0.0 =		.00 X		0 =		0		0
C.	LIBRARIANS	0.0 (800:1)	0.0 (800:1)	0.0 (800:1)	=	0.0 /		0.0 =		.00 X		0 =		0		0
D.	HEALTH	0.0 (800:1)	0.0 (800:1)	0.0 (800:1)	=	0.0 /		0.0 =		.00 X		0 =		0		0
E.	EDUCATION TECHS	0.0 (100:1)	0.0 (100:1)	0.0 (250:1)	=	0.0 /		0.0 =		.00 X		0 =		0		0
F.	LIBRARY TECHS	0.0 (500:1)	0.0 (500:1)	0.0 (500:1)	=	0.0 /		0.0 =		.00 X		0 =		0		0
G.	CLERICAL	0.0 (200:1)	0.0 (200:1)	0.0 (200:1)	=	0.0 /		0.0 =		.00 X		0 =		0		0
H.	SCHOOL ADMIN.	0.0 (305:1)	0.0 (305:1)	0.0 (315:1)	=	0.0 /		0.0 =		.00 X		0 =		0		0

	Other Support Costs (Per Pupil)	K-8	9-12		Elementary	Secondary
A.	Substitute Teachers -1/2 Day	35	35		0	0
B.	Supplies and Equipment	329	455		0	0
C.	Professional Development	56	56		0	0
D.	Instructional Leadership Support	23	23		0	0
E.	Co- and Extra-Curricular Student	32	108		0	0
F.	System Administration/Support	210	210		0	0
G.	Operations & Maintenance	962	1,143		0	0

	Salary Benefits	Percentage		Elementary	Secondary
A.	Teachers, Guidance, Librarians & Health	19.00%		0	0
B.	Education & Library Technicians	36.00%		0	0
C.	Clerical	29.00%		0	0
D.	School Administrators	14.00%		0	0

15	Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.86)			0	0
16	Adjustment for Title I Revenues			0	0

17	TOTALS			0	0
18	E.P.S. RATES			5,015	6,405

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A. OPERATING COST ALLOCATIONS

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19	SUBSIDIZABLE PUPILS	K-8	9-12	TOTAL		
	APRIL 2006	8.0	3.0	11.0		
	OCTOBER 2006	9.0	4.0	13.0		
	APRIL 2007	10.0	4.0	14.0		
	OCTOBER 2007	11.0	8.0	19.0		
	APRIL 2008	12.0	6.0	18.0		
	OCTOBER 2008	13.0	5.0	18.0		
21	BASIC COUNTS	AVG. CAL.	DECLINING	X	SAU	
		YEAR PUPILS	ENROLL. ADJ	X	EPS RATES	
	K-8 PUPILS	12.5 +	0.00	X	5,015.00	= 62,687.50
	9-12 PUPILS	5.5 +	0.00	X	6,405.00	= 35,227.50
	ADULT EDUC. COURSES AT .1	0.0		X	6,405.00	= 0.00
	K-8 EQUIV. INSTR. PUPILS	0.000		X	5,015.00	= 0.00
	9-12 EQUIV. INSTR. PUPILS	0.000		X	6,405.00	= 0.00
	WEIGHTED COUNTS	PUPILS	WEIGHTS	X		
	K-8 DISADVANTAGED @ .6154	7.7	X .15	X	5,015.00	= 5,792.33
	9-12 DISADVANTAGED @ .6154	3.4	X .15	X	6,405.00	= 3,266.55
	K-8 LIMITED ENGLISH PROF.	0.0	X .700	X	5,015.00	= 0.00
	9-12 LIMITED ENGLISH PROF.	0.0	X .700	X	6,405.00	= 0.00
	TARGETED FUNDS	PUPILS	WEIGHTS	X		
	K-8 STUDENT ASSESSMENT	12.5		X	41.00	= 512.50
	9-12 STUDENT ASSESSMENT	5.5		X	41.00	= 225.50
	K-8 TECHNOLOGY RESOURCES	12.5		X	93.00	= 1,162.50
	9-12 TECHNOLOGY RESOURCES	5.5		X	281.00	= 1,545.50
	K-2 PUPILS	4.5	X .10	X	5,015.00	= 2,256.75
	ISOLATED SMALL SCHOOL ADJUSTMENT					
	K-8 SMALL SCHOOL ADJUSTMENT					= 0.00
	9-12 SMALL SCHOOL ADJUSTMENT					= 0.00
	OPERATING ALLOCATION					112,676.63
	OPERATING ALLOCATION WITH EPS TRANSITION AT 97.00 %					109,296.33
30	ADJUSTED TOTAL OPERATING ALLOCATION					109,296.33

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B. OTHER SUBSIDIZABLE COSTS

31	GIFTED & TALENTED EXPENDITURES FOR 2007-08	0.00	X	102.90%	=	0.00
32	SPECIAL EDUCATION - EPS ALLOCATION					41,940.87
34	VOCATIONAL EDUCATION EXPENDITURES FOR 2007-08	4,962.96	X	102.90%	=	5,106.89
35	TRANSPORTATION - EPS ALLOCATION					10,285.11
36	TRANSPORTATION (BUS PURCHASES) FOR 2008-09					0.00
39	TOTAL OTHER SUBSIDIZABLE COSTS					57,332.87
40	TOTAL OPERATING ALLOCATION AND OTHER SUBSIDIZABLE COSTS (LINE 30 PLUS LINE 39)					166,629.20

C. DEBT SERVICE ALLOCATIONS

41	DEBT SERVICE	NAME OF PROJECT	PRINCIPAL	INTEREST	
42	TOTAL PRINCIPAL & INTEREST		0.00	0.00	0.00
43	APPROVED LEASES FOR 2008-09 - CARROLL PLT				0.00
43A	APPROVED LEASE PURCHASES FOR 2008-09 - CARROLL PLT				0.00
44	INSURED VALUE FACTOR FOR 2007-08 - CARROLL PLT				822.04
47	TOTAL DEBT SERVICE ALLOCATION				822.04
48	TOTAL COMBINED ALLOCATIONS (LINE 40 PLUS LINE 47)				167,451.24

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D. LOCAL CONTRIBUTION CALCULATION - MILL EXPECTATION	TOTAL ALLOCATION	LOCAL CONTRIBUTION						
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	AVG. CAL. YEAR PUPILS	OPERATING ALLOCATION	+	DEBT ALLOCATION	=	TOWN ALLOCATION		
CARROLL PLT	18.0 100.00%	167,451.24		0.00		167,451.24		
TOTAL	18.0					167,451.24		
		2008 STATE VALUATION X	MILL EXPECTATION	=	TOWN CONTRIBUTION	OR	TOWN ALLOCATION	
CARROLL PLT		13,850,000	6.690		92,656.50		167,451.24	92,656.50 100.00% 6.69M
TOTAL		13,850,000			92,656.50		167,451.24	92,656.50 100.00% 6.69M
E. TOTALS AND ADJUSTMENTS			TOTAL ALLOCATION	LOCAL CONTRIBUTION	STATE CONTRIBUTION			
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49	TOTAL ALLOCATION, LOCAL AND STATE CONTRIBUTIONS			167,451.24	92,656.50	74,794.74		
50	ADJUSTED ALLOCATION, LOCAL AND STATE CONTRIBUTIONS			167,451.24	92,656.50	74,794.74		
51	PLUS AUDIT ADJUSTMENTS					0.00		
52	LESS AUDIT ADJUSTMENTS					0.00		
53	LESS ADJUSTMENT FOR UNAPPROPRIATED LOCAL CONTRIBUTION					0.00		
54	LESS ADJUSTMENT FOR UNALLOCATED BALANCE IN EXCESS OF 3%					0.00		
55	PLUS LONG-TERM DRUG TREATMENT CENTERS ADJUSTMENT					0.00		
56	ADJUSTMENT FOR EMERGENCY BUS REPLACEMENT					0.00		
59A	MINIMUM TEACHER SALARY ADJUSTMENT					0.00		
59B	REGIONALIZATION AND EFFICIENCY ASSISTANCE					0.00		
59C	LESS AMOUNT TO BE PAID BY FEDERAL ARRA TITLE XIV STABILIZATION FUNDS					4,986.00		
60	A D J U S T E D S T A T E C O N T R I B U T I O N					69,808.74		
61	LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 49):			LOCAL SHARE % = 55.33%	STATE SHARE % = 44.67%			
62	ADJUSTED LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 60):			LOCAL SHARE % = 58.31%	STATE SHARE % = 41.69%			
63	FYI: 100% E.P.S. TOTAL ALLOCATION			170,831.54				

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SCHEDULED PAYMENTS & YEAR-TO-DATE PAYMENTS

MONTH	SUBSIDY	PAID TO DATE	DEBT SERVICE	PAID TO DATE
July	5,817.39	6,186.72	0.00	0.00
August	5,817.39	6,186.72	0.00	0.00
September	5,817.39	6,186.73	0.00	0.00
October	5,817.39	6,186.73	0.00	0.00
November	5,817.39	6,186.73	0.00	0.00
December	5,817.39	6,186.73	0.00	0.00
Janurary	5,817.39	6,186.73	0.00	0.00
February	5,817.39	5,300.33	0.00	0.00
March	5,817.39	5,300.33	0.00	0.00
April	5,817.39	5,300.33	0.00	0.00
May	5,817.39	5,300.33	0.00	0.00
June	5,817.45	5,300.33	0.00	0.00
Total	69,808.74	69,808.74	0.00	0.00