

STATE OF MAINE
DEPARTMENT OF EDUCATION
AUGUSTA 04333

COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

BEAVER COVE

2009-10

497 - 060

1. COMPUTATION OF E.P.S. RATES

	K-5	6-8	K-8	9-12	TOTAL
9 ATTENDING PUPILS (APRIL 2008)	0	0	0	0	0
10 ATTENDING PUPILS (OCTOBER 2008)	0	0	0	0	0
11 AVERAGE ATTENDING PUPILS (APRIL & OCTOBER), CALENDAR YEAR 2008	0.0	0.0	0.0 (0%)	0.0 (0%)	0.0

12 Position	K-5	6-8	9-12	=	E.P.S. FTE	Actual FTE	=	Ratio X	EPS Tot Salary	=	Elementary Salary	Secondary Salary
A. TEACHERS	0.0 (17:1)	0.0 (16:1)	0.0 (15:1)	=	0.0 /	0.0 =	=	.00 X	0 =	=	0	0
B. GUIDANCE	0.0 (350:1)	0.0 (350:1)	0.0 (250:1)	=	0.0 /	0.0 =	=	.00 X	0 =	=	0	0
C. LIBRARIANS	0.0 (800:1)	0.0 (800:1)	0.0 (800:1)	=	0.0 /	0.0 =	=	.00 X	0 =	=	0	0
D. HEALTH	0.0 (800:1)	0.0 (800:1)	0.0 (800:1)	=	0.0 /	0.0 =	=	.00 X	0 =	=	0	0
E. EDUCATION TECHS	0.0 (100:1)	0.0 (100:1)	0.0 (250:1)	=	0.0 /	0.0 =	=	.00 X	0 =	=	0	0
F. LIBRARY TECHS	0.0 (500:1)	0.0 (500:1)	0.0 (500:1)	=	0.0 /	0.0 =	=	.00 X	0 =	=	0	0
G. CLERICAL	0.0 (200:1)	0.0 (200:1)	0.0 (200:1)	=	0.0 /	0.0 =	=	.00 X	0 =	=	0	0
H. SCHOOL ADMIN.	0.0 (305:1)	0.0 (305:1)	0.0 (315:1)	=	0.0 /	0.0 =	=	.00 X	0 =	=	0	0

13 Other Support Costs (Per Pupil)	K-8	9-12	Elementary	Secondary
A. Substitute Teachers -1/2 Day	35	35	0	0
B. Supplies and Equipment	329	455	0	0
C. Professional Development	56	56	0	0
D. Instructional Leadership Support	23	23	0	0
E. Co- and Extra-Curricular Student	32	108	0	0
F. System Administration/Support	210	210	0	0
G. Operations & Maintenance	962	1,143	0	0

14 Salary Benefits	Percentage	Elementary	Secondary
A. Teachers, Guidance, Librarians & Health	19.00%	0	0
B. Education & Library Technicians	36.00%	0	0
C. Clerical	29.00%	0	0
D. School Administrators	14.00%	0	0

15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.95)	0	0
16 Adjustment for Title I Revenues	0	0

17 TOTALS	0	0
18 E.P.S. RATES	5,867	6,213

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A. OPERATING COST ALLOCATIONS

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19	SUBSIDIZABLE PUPILS	K-8	9-12	TOTAL		
	APRIL 2006	8.0	1.0	9.0		
	OCTOBER 2006	8.0	2.0	10.0		
	APRIL 2007	7.0	2.0	9.0		
	OCTOBER 2007	8.0	3.0	11.0		
	APRIL 2008	8.0	3.0	11.0		
	OCTOBER 2008	9.0	3.0	12.0		
21	BASIC COUNTS	AVG. CAL. YEAR PUPILS	DECLINING ENROLL. ADJ	X X	SAU EPS RATES	
	K-8 PUPILS	8.5 +	0.00	X	5,867.00	= 49,869.50
	9-12 PUPILS	3.0 +	0.00	X	6,213.00	= 18,639.00
	ADULT EDUC. COURSES AT .1	0.0		X	6,213.00	= 0.00
	K-8 EQUIV. INSTR. PUPILS	0.000		X	5,867.00	= 0.00
	9-12 EQUIV. INSTR. PUPILS	0.000		X	6,213.00	= 0.00
	WEIGHTED COUNTS	PUPILS	WEIGHTS	X		
	K-8 DISADVANTAGED @ .3333	2.8	X .15	X	5,867.00	= 2,464.14
	9-12 DISADVANTAGED @ .3333	1.0	X .15	X	6,213.00	= 931.95
	K-8 LIMITED ENGLISH PROF.	0.0	X .700	X	5,867.00	= 0.00
	9-12 LIMITED ENGLISH PROF.	0.0	X .700	X	6,213.00	= 0.00
	TARGETED FUNDS	PUPILS	WEIGHTS	X		
	K-8 STUDENT ASSESSMENT	8.5		X	41.00	= 348.50
	9-12 STUDENT ASSESSMENT	3.0		X	41.00	= 123.00
	K-8 TECHNOLOGY RESOURCES	8.5		X	93.00	= 790.50
	9-12 TECHNOLOGY RESOURCES	3.0		X	281.00	= 843.00
	K-2 PUPILS	3.5	X .10	X	5,867.00	= 2,053.45
	ISOLATED SMALL SCHOOL ADJUSTMENT					
	K-8 SMALL SCHOOL ADJUSTMENT					= 0.00
	9-12 SMALL SCHOOL ADJUSTMENT					= 0.00
	OPERATING ALLOCATION					76,063.04
	OPERATING ALLOCATION WITH EPS TRANSITION AT 97.00 %					73,781.14
30	ADJUSTED TOTAL OPERATING ALLOCATION					73,781.14

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B. OTHER SUBSIDIZABLE COSTS

31	GIFTED & TALENTED EXPENDITURES FOR 2007-08	0.00	X	102.90%	=	0.00
32	SPECIAL EDUCATION - EPS ALLOCATION					25,262.33
34	VOCATIONAL EDUCATION EXPENDITURES FOR 2007-08	0.00	X	102.90%	=	0.00
35	TRANSPORTATION - EPS ALLOCATION					10,897.14
36	TRANSPORTATION (BUS PURCHASES) FOR 2008-09					0.00
39	TOTAL OTHER SUBSIDIZABLE COSTS					36,159.47
40	TOTAL OPERATING ALLOCATION AND OTHER SUBSIDIZABLE COSTS (LINE 30 PLUS LINE 39)					109,940.61

C. DEBT SERVICE ALLOCATIONS

41	DEBT SERVICE	NAME OF PROJECT	PRINCIPAL	INTEREST	
42	TOTAL PRINCIPAL & INTEREST		0.00	0.00	0.00
43	APPROVED LEASES FOR 2008-09 - BEAVER COVE				0.00
43A	APPROVED LEASE PURCHASES FOR 2008-09 - BEAVER COVE				0.00
44	INSURED VALUE FACTOR FOR 2007-08 - BEAVER COVE				0.00
47	TOTAL DEBT SERVICE ALLOCATION				0.00
48	TOTAL COMBINED ALLOCATIONS (LINE 40 PLUS LINE 47)				109,940.61

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D. LOCAL CONTRIBUTION CALCULATION - MILL EXPECTATION

	AVG. CAL. YEAR PUPILS	OPERATING ALLOCATION	DEBT ALLOCATION	TOWN ALLOCATION	TOTAL ALLOCATION	LOCAL CONTRIBUTION
BEAVER COVE	11.5 100.00%	109,940.61	0.00	109,940.61		
TOTAL	11.5			109,940.61		

	2008 STATE VALUATION X	MILL EXPECTATION	TOWN CONTRIBUTION	TOWN ALLOCATION	LOCAL CONTRIBUTION	STATE CONTRIBUTION
BEAVER COVE	72,550,000	6.690	485,359.50	109,940.61	109,940.61	100.00% 1.52M
TOTAL	72,550,000		485,359.50	109,940.61	109,940.61	100.00% 1.52M

E. TOTALS AND ADJUSTMENTS

	TOTAL ALLOCATION	LOCAL CONTRIBUTION	STATE CONTRIBUTION
49 TOTAL ALLOCATION, LOCAL AND STATE CONTRIBUTIONS	109,940.61	109,940.61	0.00
49B ADJUSTMENT FOR 40% OF SPECIAL EDUCATION COSTS		10,104.93-	10,104.93
50 ADJUSTED ALLOCATION, LOCAL AND STATE CONTRIBUTIONS	109,940.61	99,835.68	10,104.93
51 PLUS AUDIT ADJUSTMENTS			0.00
52 LESS AUDIT ADJUSTMENTS			0.00
53 LESS ADJUSTMENT FOR UNAPPROPRIATED LOCAL CONTRIBUTION			0.00
54 LESS ADJUSTMENT FOR UNALLOCATED BALANCE IN EXCESS OF 3%			0.00
55 PLUS LONG-TERM DRUG TREATMENT CENTERS ADJUSTMENT			0.00
56 ADJUSTMENT FOR EMERGENCY BUS REPLACEMENT			0.00
59A MINIMUM TEACHER SALARY ADJUSTMENT			0.00
59B REGIONALIZATION AND EFFICIENCY ASSISTANCE			0.00
59C LESS AMOUNT TO BE PAID BY FEDERAL ARRA TITLE XIV STABILIZATION FUNDS			1,263.12
60 ADJUSTED STATE CONTRIBUTION			8,841.81
61 LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 49): LOCAL SHARE % = 100.00% STATE SHARE % = 0.00%			
62 ADJUSTED LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 60): LOCAL SHARE % = 91.96% STATE SHARE % = 8.04%			
63 FYI: 100% E.P.S. TOTAL ALLOCATION	112,222.51		

***** WARRANT ARTICLE *****

F. ADJUSTED LOCAL CONTRIBUTIONS BY TOWN

TOTAL ALLOCATION	LOCAL CONTRIBUTION	PERCENT	MILLS
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BEAVER COVE

109,940.61

99,835.68 100.00%

1.38

TOTAL

109,940.61

99,835.68 100.00%

1.38

S T A T E O F M A I N E
D E P A R T M E N T O F E D U C A T I O N
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SCHEDULED PAYMENTS & YEAR-TO-DATE PAYMENTS

MONTH	SUBSIDY	PAID TO DATE	DEBT SERVICE	PAID TO DATE
July	736.81	947.33	0.00	0.00
August	736.81	0.00	0.00	0.00
September	736.81	1,894.66	0.00	0.00
October	736.81	947.34	0.00	0.00
November	736.81	947.34	0.00	0.00
December	736.81	947.34	0.00	0.00
Janurary	736.81	947.34	0.00	0.00
February	736.81	442.09	0.00	0.00
March	736.81	442.09	0.00	0.00
April	736.81	442.09	0.00	0.00
May	736.81	442.09	0.00	0.00
June	736.90	442.10	0.00	0.00
Total	8,841.81	8,841.81	0.00	0.00