

STATE OF MAINE  
DEPARTMENT OF EDUCATION  
AUGUSTA 04333

COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

WESLEY

2008-09

463 - 102

1. COMPUTATION OF E.P.S. RATES

	K-5	6-8	K-8	9-12	TOTAL
9 ATTENDING PUPILS (APRIL 2007)	6	4	10	0	10
10 ATTENDING PUPILS (OCTOBER 2007)	6	4	10	0	10
11 AVERAGE ATTENDING PUPILS (APRIL & OCTOBER), CALENDAR YEAR 2007	6.0	4.0	10.0 (100%)	0.0 ( 0%)	10.0

12 Position	K-5	6-8	9-12	=	E.P.S. FTE	Actual FTE	=	Ratio X	EPS Tot Salary	=	Elementary Salary	Secondary Salary
A. TEACHERS	0.4 (17:1)	0.3 (16:1)	0.0 (15:1)	=	0.7 /	1.1 =	=	.64 X	45,530 =	=	29,139	0
B. GUIDANCE	0.0 (350:1)	0.0 (350:1)	0.0 (250:1)	=	0.0 /	0.0 =	=	.00 X	0 =	=	0	0
C. LIBRARIANS	0.0 (800:1)	0.0 (800:1)	0.0 (800:1)	=	0.0 /	0.0 =	=	.00 X	0 =	=	0	0
D. HEALTH	0.0 (800:1)	0.0 (800:1)	0.0 (800:1)	=	0.0 /	0.0 =	=	.00 X	0 =	=	0	0
E. EDUCATION TECHS	0.1 (100:1)	0.0 (100:1)	0.0 (250:1)	=	0.1 /	1.0 =	=	.10 X	19,667 =	=	1,967	0
F. LIBRARY TECHS	0.0 (500:1)	0.0 (500:1)	0.0 (500:1)	=	0.0 /	0.0 =	=	.00 X	0 =	=	0	0
G. CLERICAL	0.0 (200:1)	0.0 (200:1)	0.0 (200:1)	=	0.0 /	0.0 =	=	.00 X	0 =	=	0	0
H. SCHOOL ADMIN.	0.0 (305:1)	0.0 (305:1)	0.0 (315:1)	=	0.0 /	0.0 =	=	.00 X	0 =	=	0	0

13 Other Support Costs (Per Pupil)	K-8	9-12	Elementary	Secondary
A. Substitute Teachers -1/2 Day	34	34	340	0
B. Supplies and Equipment	320	442	3,200	0
C. Professional Development	54	54	540	0
D. Instructional Leadership Support	22	22	220	0
E. Co- and Extra-Curricular Student	31	105	310	0
F. System Administration/Support	204	204	2,040	0
G. Operations & Maintenance	935	1,111	9,350	0

14 Salary Benefits	Percentage	Elementary	Secondary
A. Teachers, Guidance, Librarians & Health	19.00%	5,536	0
B. Education & Library Technicians	36.00%	708	0
C. Clerical	29.00%	0	0
D. School Administrators	14.00%	0	0

15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.84)	-6,030	0
16 Adjustment for Title I Revenues	0	0

17 TOTALS	47,319	0
18 E.P.S. RATES	4,732	5,953

## COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

WESLEY

2008-09

463 - 102

## =====

## A. OPERATING COST ALLOCATIONS

```
-----
```

19	SUBSIDIZABLE PUPILS	K-8	9-12	TOTAL		
	APRIL 2005	8.0	5.0	13.0		
	OCTOBER 2005	8.0	7.0	15.0		
	APRIL 2006	6.0	7.0	13.0		
	OCTOBER 2006	6.0	7.0	13.0		
	APRIL 2007	6.0	7.0	13.0		
	OCTOBER 2007	7.0	4.0	11.0		
21	BASIC COUNTS	AVG. CAL. YEAR PUPILS	DECLINING ENROLL. ADJ	X X	SAU EPS RATES	
	K-8 PUPILS	6.5 +	0.33	X	4,732.00	= 32,319.56
	9-12 PUPILS	5.5 +	0.00	X	5,953.00	= 32,741.50
	ADULT EDUC. COURSES AT .1	0.0		X	5,953.00	= 0.00
	K-8 EQUIV. INSTR. PUPILS	0.000		X	4,732.00	= 0.00
	9-12 EQUIV. INSTR. PUPILS	0.000		X	5,953.00	= 0.00
	WEIGHTED COUNTS	PUPILS	WEIGHTS	X		
	K-8 DISADVANTAGED @ .4286	2.8	X .15	X	4,732.00	= 1,987.44
	9-12 DISADVANTAGED @ .4286	2.4	X .15	X	5,953.00	= 2,143.08
	K-8 LIMITED ENGLISH PROF.	0.0	X .700	X	4,732.00	= 0.00
	9-12 LIMITED ENGLISH PROF.	0.0	X .700	X	5,953.00	= 0.00
	TARGETED FUNDS	PUPILS	WEIGHTS	X		
	K-8 STUDENT ASSESSMENT	6.5		X	40.00	= 260.00
	9-12 STUDENT ASSESSMENT	5.5		X	40.00	= 220.00
	K-8 TECHNOLOGY RESOURCES	6.5		X	90.00	= 585.00
	9-12 TECHNOLOGY RESOURCES	5.5		X	273.00	= 1,501.50
	K-2 PUPILS	3.0	X .10	X	4,732.00	= 1,419.60
	ISOLATED SMALL SCHOOL ADJUSTMENT					
	K-8 SMALL SCHOOL ADJUSTMENT					= 6,705.60
	9-12 SMALL SCHOOL ADJUSTMENT					= 0.00
	OPERATING ALLOCATION					79,883.28
	OPERATING ALLOCATION WITH EPS TRANSITION AT 97.00 %					77,486.78
30	ADJUSTED TOTAL OPERATING ALLOCATION					77,486.78

COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

WESLEY

2008-09

463 - 102

=====

B. OTHER SUBSIDIZABLE COSTS

-----

31	GIFTED & TALENTED EXPENDITURES FOR 2006-07	0.00	X	102.90%	=	0.00
32	SPECIAL EDUCATION - EPS ALLOCATION					11,995.09
34	VOCATIONAL EDUCATION EXPENDITURES FOR 2006-07	0.00	X	102.90%	=	0.00
35	TRANSPORTATION - EPS ALLOCATION					22,136.60
36	TRANSPORTATION (BUS PURCHASES) FOR 2007-08					0.00
39	TOTAL OTHER SUBSIDIZABLE COSTS					34,131.69
40	TOTAL OPERATING ALLOCATION AND OTHER SUBSIDIZABLE COSTS (LINE 30 PLUS LINE 39)					111,618.47

C. DEBT SERVICE ALLOCATIONS

-----

41	DEBT SERVICE	NAME OF PROJECT	PRINCIPAL	INTEREST	
42	TOTAL PRINCIPAL & INTEREST		0.00	0.00	0.00
43	APPROVED LEASES FOR 2007-08 - WESLEY				0.00
43A	APPROVED LEASE PURCHASES FOR 2007-08 - WESLEY				0.00
44	INSURED VALUE FACTOR FOR 2006-07 - WESLEY				783.27
47	TOTAL DEBT SERVICE ALLOCATION				783.27
48	TOTAL COMBINED ALLOCATIONS (LINE 40 PLUS LINE 47)				112,401.74

STATE OF MAINE  
DEPARTMENT OF EDUCATION  
AUGUSTA 04333

COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

WESLEY

2008-09

463 - 102

D. LOCAL CONTRIBUTION CALCULATION - MILL EXPECTATION				TOTAL ALLOCATION	LOCAL CONTRIBUTION
WESLEY	AVG. CAL. YEAR PUPILS	OPERATING ALLOCATION	+ DEBT ALLOCATION	= TOWN ALLOCATION	
	12.0 100.00%	112,401.74	0.00	112,401.74	
TOTAL	12.0			112,401.74	

WESLEY	2007 STATE VALUATION	MILL EXPECTATION	= TOWN CONTRIBUTION	OR TOWN ALLOCATION	LOCAL CONTRIBUTION	PERCENT	MILLS
	16,400,000	6.790	111,356.00	112,401.74	111,356.00	100.00%	6.79M
TOTAL	16,400,000		111,356.00	112,401.74	111,356.00	100.00%	6.79M

E. TOTALS AND ADJUSTMENTS				TOTAL ALLOCATION	LOCAL CONTRIBUTION	STATE CONTRIBUTION
49	TOTAL ALLOCATION, LOCAL AND STATE CONTRIBUTIONS			112,401.74	111,356.00	1,045.74
49B	ADJUSTMENT FOR 45% OF SPECIAL EDUCATION COSTS				4,352.05-	4,352.05
50	ADJUSTED ALLOCATION, LOCAL AND STATE CONTRIBUTIONS			112,401.74	107,003.95	5,397.79
51	PLUS AUDIT ADJUSTMENTS					0.00
52	LESS AUDIT ADJUSTMENTS					0.00
53	LESS ADJUSTMENT FOR UNAPPROPRIATED LOCAL CONTRIBUTION					0.00
54	LESS ADJUSTMENT FOR UNALLOCATED BALANCE IN EXCESS OF 3%					0.00
55	PLUS LONG-TERM DRUG TREATMENT CENTERS ADJUSTMENT					0.00
56	ADJUSTMENT FOR EMERGENCY BUS REPLACEMENT					0.00
59A	MINIMUM TEACHER SALARY ADJUSTMENT					0.00
59B	REGIONALIZATION AND EFFICIENCY ASSISTANCE					0.00
60	ADJUSTED STATE CONTRIBUTION					5,397.79
61	LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 49):			LOCAL SHARE % = 99.07%	STATE SHARE % = 0.93%	
62	ADJUSTED LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 60):			LOCAL SHARE % = 95.20%	STATE SHARE % = 4.80%	
63	FYI: 100% E.P.S. TOTAL ALLOCATION			114,798.24		

F. ADJUSTED LOCAL CONTRIBUTIONS BY TOWN				TOTAL ALLOCATION	LOCAL CONTRIBUTION	PERCENT	MILLS
				***** WARRANT ARTICLE *****			

WESLEY	112,401.74	107,003.95	100.00%	6.52
TOTAL	112,401.74	107,003.95	100.00%	6.52

S T A T E O F M A I N E  
D E P A R T M E N T O F E D U C A T I O N  
A U G U S T A 04333

COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

WESLEY

2008-09

463 - 102

SCHEDULED PAYMENTS & YEAR-TO-DATE PAYMENTS

MONTH	SUBSIDY	PAID TO DATE	DEBT SERVICE	PAID TO DATE
July	449.81	499.79	0.00	0.00
August	449.81	499.79	0.00	0.00
September	449.81	499.79	0.00	0.00
October	449.81	499.79	0.00	0.00
November	449.81	499.79	0.00	0.00
December	449.81	499.80	0.00	0.00
Janurary	449.81	499.80	0.00	0.00
February	449.81	379.84	0.00	0.00
March	449.81	379.85	0.00	0.00
April	449.81	379.85	0.00	0.00
May	449.81	379.85	0.00	0.00
June	449.88	379.85	0.00	0.00
Total	5,397.79	5,397.79	0.00	0.00