

COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

RANGELEY PLT

2008-09

361 - 037

1. COMPUTATION OF E.P.S. RATES

		K-5	6-8	K-8	9-12	TOTAL
9	ATTENDING PUPILS (APRIL 2007)	0	0	0	0	0
10	ATTENDING PUPILS (OCTOBER 2007)	0	0	0	0	0
11	AVERAGE ATTENDING PUPILS (APRIL & OCTOBER), CALENDAR YEAR 2007	0.0	0.0	0.0 (0%)	0.0 (0%)	0.0

	Position	K-5	6-8	9-12		E.P.S. FTE	/	Actual FTE		Ratio X		EPS Tot Salary		Elementary Salary		Secondary Salary
A.	TEACHERS	0.0 (17:1)	0.0 (16:1)	0.0 (15:1)	=	0.0 /		0.0 =		.00 X		0 =		0		0
B.	GUIDANCE	0.0 (350:1)	0.0 (350:1)	0.0 (250:1)	=	0.0 /		0.0 =		.00 X		0 =		0		0
C.	LIBRARIANS	0.0 (800:1)	0.0 (800:1)	0.0 (800:1)	=	0.0 /		0.0 =		.00 X		0 =		0		0
D.	HEALTH	0.0 (800:1)	0.0 (800:1)	0.0 (800:1)	=	0.0 /		0.0 =		.00 X		0 =		0		0
E.	EDUCATION TECHS	0.0 (100:1)	0.0 (100:1)	0.0 (250:1)	=	0.0 /		0.0 =		.00 X		0 =		0		0
F.	LIBRARY TECHS	0.0 (500:1)	0.0 (500:1)	0.0 (500:1)	=	0.0 /		0.0 =		.00 X		0 =		0		0
G.	CLERICAL	0.0 (200:1)	0.0 (200:1)	0.0 (200:1)	=	0.0 /		0.0 =		.00 X		0 =		0		0
H.	SCHOOL ADMIN.	0.0 (305:1)	0.0 (305:1)	0.0 (315:1)	=	0.0 /		0.0 =		.00 X		0 =		0		0

	Other Support Costs (Per Pupil)	K-8	9-12		Elementary	Secondary
A.	Substitute Teachers -1/2 Day	34	34		0	0
B.	Supplies and Equipment	320	442		0	0
C.	Professional Development	54	54		0	0
D.	Instructional Leadership Support	22	22		0	0
E.	Co- and Extra-Curricular Student	31	105		0	0
F.	System Administration/Support	204	204		0	0
G.	Operations & Maintenance	935	1,111		0	0

	Salary Benefits	Percentage		Elementary	Secondary
A.	Teachers, Guidance, Librarians & Health	19.00%		0	0
B.	Education & Library Technicians	36.00%		0	0
C.	Clerical	29.00%		0	0
D.	School Administrators	14.00%		0	0

15	Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.96)	0	0
16	Adjustment for Title I Revenues	0	0

17	TOTALS	0	0
18	E.P.S. RATES	5,337	5,735

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A. OPERATING COST ALLOCATIONS

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19	SUBSIDIZABLE PUPILS	K-8	9-12	TOTAL		
	APRIL 2005	13.0	4.0	17.0		
	OCTOBER 2005	9.0	5.0	14.0		
	APRIL 2006	9.0	4.0	13.0		
	OCTOBER 2006	12.0	5.0	17.0		
	APRIL 2007	12.0	5.0	17.0		
	OCTOBER 2007	10.0	5.0	15.0		
21	BASIC COUNTS	AVG. CAL. YEAR PUPILS	DECLINING ENROLL. ADJ	X X	SAU EPS RATES	
	K-8 PUPILS	11.0 +	0.00	X	5,337.00	= 58,707.00
	9-12 PUPILS	5.0 +	0.00	X	5,735.00	= 28,675.00
	ADULT EDUC. COURSES AT .1	0.0		X	5,735.00	= 0.00
	K-8 EQUIV. INSTR. PUPILS	0.000		X	5,337.00	= 0.00
	9-12 EQUIV. INSTR. PUPILS	0.000		X	5,735.00	= 0.00
	WEIGHTED COUNTS	PUPILS	WEIGHTS	X		
	K-8 DISADVANTAGED @ .5000	5.5	X .15	X	5,337.00	= 4,403.03
	9-12 DISADVANTAGED @ .5000	2.5	X .15	X	5,735.00	= 2,150.63
	K-8 LIMITED ENGLISH PROF.	0.0	X .700	X	5,337.00	= 0.00
	9-12 LIMITED ENGLISH PROF.	0.0	X .700	X	5,735.00	= 0.00
	TARGETED FUNDS	PUPILS	WEIGHTS	X		
	K-8 STUDENT ASSESSMENT	11.0		X	40.00	= 440.00
	9-12 STUDENT ASSESSMENT	5.0		X	40.00	= 200.00
	K-8 TECHNOLOGY RESOURCES	11.0		X	90.00	= 990.00
	9-12 TECHNOLOGY RESOURCES	5.0		X	273.00	= 1,365.00
	K-2 PUPILS	6.5	X .10	X	5,337.00	= 3,469.05
	ISOLATED SMALL SCHOOL ADJUSTMENT					
	K-8 SMALL SCHOOL ADJUSTMENT					= 0.00
	9-12 SMALL SCHOOL ADJUSTMENT					= 0.00
	OPERATING ALLOCATION					100,399.71
	OPERATING ALLOCATION WITH EPS TRANSITION AT 97.00 %					97,387.71
30	ADJUSTED TOTAL OPERATING ALLOCATION					97,387.71

STATE OF MAINE
DEPARTMENT OF EDUCATION
AUGUSTA 04333

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B. OTHER SUBSIDIZABLE COSTS

31	GIFTED & TALENTED EXPENDITURES FOR 2006-07	0.00	X	102.90%	=	0.00
32	SPECIAL EDUCATION - EPS ALLOCATION					24,412.86
34	VOCATIONAL EDUCATION EXPENDITURES FOR 2006-07	0.00	X	102.90%	=	0.00
35	TRANSPORTATION - EPS ALLOCATION					23,651.51
36	TRANSPORTATION (BUS PURCHASES) FOR 2007-08					0.00
39	TOTAL OTHER SUBSIDIZABLE COSTS					48,064.37
40	TOTAL OPERATING ALLOCATION AND OTHER SUBSIDIZABLE COSTS (LINE 30 PLUS LINE 39)					145,452.08

C. DEBT SERVICE ALLOCATIONS

41	DEBT SERVICE	NAME OF PROJECT	PRINCIPAL	INTEREST	
42	TOTAL PRINCIPAL & INTEREST		0.00	0.00	0.00
43	APPROVED LEASES FOR 2007-08 - RANGELEY PLT				0.00
43A	APPROVED LEASE PURCHASES FOR 2007-08 - RANGELEY PLT				0.00
44	INSURED VALUE FACTOR FOR 2006-07 - RANGELEY PLT				0.00
47	TOTAL DEBT SERVICE ALLOCATION				0.00
48	TOTAL COMBINED ALLOCATIONS (LINE 40 PLUS LINE 47)				145,452.08

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D. LOCAL CONTRIBUTION CALCULATION - MILL EXPECTATION				TOTAL ALLOCATION	LOCAL CONTRIBUTION
RANGELEY PLT	AVG. CAL. YEAR PUPILS	OPERATING ALLOCATION	+ DEBT ALLOCATION	= TOWN ALLOCATION	
	16.0 100.00%	145,452.08	0.00	145,452.08	
TOTAL	16.0			145,452.08	

RANGELEY PLT	2007 STATE VALUATION	MILL EXPECTATION	TOWN CONTRIBUTION	OR TOWN ALLOCATION	LOCAL CONTRIBUTION	STATE CONTRIBUTION
	208,750,000	6.790	1,417,412.50	145,452.08	145,452.08	100.00% 0.70M
TOTAL	208,750,000		1,417,412.50	145,452.08	145,452.08	100.00% 0.70M

E. TOTALS AND ADJUSTMENTS			TOTAL ALLOCATION	LOCAL CONTRIBUTION	STATE CONTRIBUTION
49	TOTAL ALLOCATION, LOCAL AND STATE CONTRIBUTIONS		145,452.08	145,452.08	0.00
49B	ADJUSTMENT FOR 45% OF SPECIAL EDUCATION COSTS			10,985.79-	10,985.79
50	ADJUSTED ALLOCATION, LOCAL AND STATE CONTRIBUTIONS		145,452.08	134,466.29	10,985.79
51	PLUS AUDIT ADJUSTMENTS				0.00
52	LESS AUDIT ADJUSTMENTS				0.00
53	LESS ADJUSTMENT FOR UNAPPROPRIATED LOCAL CONTRIBUTION				0.00
54	LESS ADJUSTMENT FOR UNALLOCATED BALANCE IN EXCESS OF 3%				0.00
55	PLUS LONG-TERM DRUG TREATMENT CENTERS ADJUSTMENT				0.00
56	ADJUSTMENT FOR EMERGENCY BUS REPLACEMENT				0.00
59A	MINIMUM TEACHER SALARY ADJUSTMENT				0.00
59B	REGIONALIZATION AND EFFICIENCY ASSISTANCE				0.00
60	A D J U S T E D S T A T E C O N T R I B U T I O N				10,985.79
61	LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 49):	LOCAL SHARE % = 100.00%	STATE SHARE % = 0.00%		
62	ADJUSTED LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 60):	LOCAL SHARE % = 92.45%	STATE SHARE % = 7.55%		
63	FYI: 100% E.P.S. TOTAL ALLOCATION		148,464.08		

***** WARRANT ARTICLE *****

F. ADJUSTED LOCAL CONTRIBUTIONS BY TOWN	TOTAL ALLOCATION	LOCAL CONTRIBUTION	PERCENT	MILLS
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RANGELEY PLT

145,452.08

134,466.29 100.00%

0.64

TOTAL

145,452.08

134,466.29 100.00%

0.64

S T A T E O F M A I N E
D E P A R T M E N T O F E D U C A T I O N
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SCHEDULED PAYMENTS & YEAR-TO-DATE PAYMENTS

MONTH	SUBSIDY	PAID TO DATE	DEBT SERVICE	PAID TO DATE
July	915.48	1,017.20	0.00	0.00
August	915.48	1,017.20	0.00	0.00
September	915.48	1,017.20	0.00	0.00
October	915.48	1,017.20	0.00	0.00
November	915.48	1,017.20	0.00	0.00
December	915.48	1,017.20	0.00	0.00
Janurary	915.48	1,017.20	0.00	0.00
February	915.48	773.07	0.00	0.00
March	915.48	773.08	0.00	0.00
April	915.48	773.08	0.00	0.00
May	915.48	773.08	0.00	0.00
June	915.51	773.08	0.00	0.00
Total	10,985.79	10,985.79	0.00	0.00