

STATE OF MAINE
DEPARTMENT OF EDUCATION
AUGUSTA 04333

COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

FRENCHBORO

2008-09

247 - 576

1. COMPUTATION OF E.P.S. RATES

	K-5	6-8	K-8	9-12	TOTAL
9 ATTENDING PUPILS (APRIL 2007)	12	1	13	0	13
10 ATTENDING PUPILS (OCTOBER 2007)	12	2	14	0	14
11 AVERAGE ATTENDING PUPILS (APRIL & OCTOBER), CALENDAR YEAR 2007	12.0	1.5	13.5 (100%)	0.0 (0%)	13.5

12 Position	K-5	6-8	9-12	=	E.P.S. FTE	Actual FTE	=	Ratio X	EPS Tot Salary	=	Elementary Salary	Secondary Salary
A. TEACHERS	0.7 (17:1)	0.1 (16:1)	0.0 (15:1)	=	0.8 /	2.0 =	=	.40 X	63,724 =	=	25,490	0
B. GUIDANCE	0.0 (350:1)	0.0 (350:1)	0.0 (250:1)	=	0.0 /	0.0 =	=	.00 X	0 =	=	0	0
C. LIBRARIANS	0.0 (800:1)	0.0 (800:1)	0.0 (800:1)	=	0.0 /	0.0 =	=	.00 X	0 =	=	0	0
D. HEALTH	0.0 (800:1)	0.0 (800:1)	0.0 (800:1)	=	0.0 /	0.0 =	=	.00 X	0 =	=	0	0
E. EDUCATION TECHS	0.1 (100:1)	0.0 (100:1)	0.0 (250:1)	=	0.1 /	0.0 =	=	.10 X	0 =	=	1,233	0
F. LIBRARY TECHS	0.0 (500:1)	0.0 (500:1)	0.0 (500:1)	=	0.0 /	0.0 =	=	.00 X	0 =	=	0	0
G. CLERICAL	0.1 (200:1)	0.0 (200:1)	0.0 (200:1)	=	0.1 /	0.0 =	=	.10 X	0 =	=	2,335	0
H. SCHOOL ADMIN.	0.0 (305:1)	0.0 (305:1)	0.0 (315:1)	=	0.0 /	0.0 =	=	.00 X	0 =	=	0	0

13 Other Support Costs (Per Pupil)	K-8	9-12	Elementary	Secondary
A. Substitute Teachers -1/2 Day	34	34	459	0
B. Supplies and Equipment	320	442	4,320	0
C. Professional Development	54	54	729	0
D. Instructional Leadership Support	22	22	297	0
E. Co- and Extra-Curricular Student	31	105	419	0
F. System Administration/Support	204	204	2,754	0
G. Operations & Maintenance	935	1,111	12,623	0

14 Salary Benefits	Percentage	Elementary	Secondary
A. Teachers, Guidance, Librarians & Health	19.00%	4,843	0
B. Education & Library Technicians	36.00%	444	0
C. Clerical	29.00%	677	0
D. School Administrators	14.00%	0	0

15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.95)	-1,774	0
16 Adjustment for Title I Revenues	0	0

17 TOTALS	54,848	0
18 E.P.S. RATES	4,063	0

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A. OPERATING COST ALLOCATIONS

19	SUBSIDIZABLE PUPILS	K-8	9-12	TOTAL		
	APRIL 2005	5.0	1.0	6.0		
	OCTOBER 2005	10.0	1.0	11.0		
	APRIL 2006	10.0	1.0	11.0		
	OCTOBER 2006	13.0	0.0	13.0		
	APRIL 2007	13.0	0.0	13.0		
	OCTOBER 2007	14.0	0.0	14.0		
21	BASIC COUNTS	AVG. CAL. YEAR PUPILS	DECLINING ENROLL. ADJ	X X	SAU EPS RATES	
	K-8 PUPILS	13.5 +	0.00	X	4,063.00	= 54,850.50
	9-12 PUPILS	0.0 +	0.00	X	0.00	= 0.00
	ADULT EDUC. COURSES AT .1	0.0		X	0.00	= 0.00
	K-8 EQUIV. INSTR. PUPILS	0.000		X	4,063.00	= 0.00
	9-12 EQUIV. INSTR. PUPILS	0.000		X	4,063.00	= 0.00
	WEIGHTED COUNTS	PUPILS	WEIGHTS	X		
	K-8 DISADVANTAGED @ .2857	3.9	X .15	X	4,063.00	= 2,376.86
	9-12 DISADVANTAGED @ .2857	0.0	X .15	X	0.00	= 0.00
	K-8 LIMITED ENGLISH PROF.	0.0	X .700	X	4,063.00	= 0.00
	9-12 LIMITED ENGLISH PROF.	0.0	X .700	X	0.00	= 0.00
	TARGETED FUNDS	PUPILS	WEIGHTS	X		
	K-8 STUDENT ASSESSMENT	13.5		X	40.00	= 540.00
	9-12 STUDENT ASSESSMENT	0.0		X	40.00	= 0.00
	K-8 TECHNOLOGY RESOURCES	13.5		X	90.00	= 1,215.00
	9-12 TECHNOLOGY RESOURCES	0.0		X	273.00	= 0.00
	K-2 PUPILS	8.0	X .10	X	4,063.00	= 3,250.40
	ISOLATED SMALL SCHOOL ADJUSTMENT					
	K-8 SMALL SCHOOL ADJUSTMENT					= 8,812.18
	9-12 SMALL SCHOOL ADJUSTMENT					= 0.00
	OPERATING ALLOCATION					71,044.94
	OPERATING ALLOCATION WITH EPS TRANSITION AT 97.00 %					68,913.59
30	ADJUSTED TOTAL OPERATING ALLOCATION					68,913.59

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B. OTHER SUBSIDIZABLE COSTS

31	GIFTED & TALENTED EXPENDITURES FOR 2006-07	0.00	X	102.90%	=	0.00
32	SPECIAL EDUCATION - EPS ALLOCATION					25,543.67
34	VOCATIONAL EDUCATION EXPENDITURES FOR 2006-07	0.00	X	102.90%	=	0.00
35	TRANSPORTATION - EPS ALLOCATION					3,168.58
36	TRANSPORTATION (BUS PURCHASES) FOR 2007-08					0.00
39	TOTAL OTHER SUBSIDIZABLE COSTS					28,712.25
40	TOTAL OPERATING ALLOCATION AND OTHER SUBSIDIZABLE COSTS (LINE 30 PLUS LINE 39)					97,625.84

C. DEBT SERVICE ALLOCATIONS

41	DEBT SERVICE	NAME OF PROJECT	PRINCIPAL	INTEREST	
42	TOTAL PRINCIPAL & INTEREST		0.00	0.00	0.00
43	APPROVED LEASES FOR 2007-08 - FRENCHBORO				0.00
43A	APPROVED LEASE PURCHASES FOR 2007-08 - FRENCHBORO				0.00
44	INSURED VALUE FACTOR FOR 2006-07 - FRENCHBORO				0.00
47	TOTAL DEBT SERVICE ALLOCATION				0.00
48	TOTAL COMBINED ALLOCATIONS (LINE 40 PLUS LINE 47)				97,625.84

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D. LOCAL CONTRIBUTION CALCULATION - MILL EXPECTATION	TOTAL ALLOCATION	LOCAL CONTRIBUTION	
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	AVG. CAL. YEAR PUPILS		OPERATING ALLOCATION	+	DEBT ALLOCATION	=	TOWN ALLOCATION
FRENCHBORO	13.5 100.00%		97,625.84		0.00		97,625.84
TOTAL	13.5						97,625.84

		2007 STATE VALUATION X	MILL EXPECTATION =	TOWN CONTRIBUTION	OR	TOWN ALLOCATION		
FRENCHBORO		10,750,000	6.790	72,992.50		97,625.84	72,992.50	100.00% 6.79M
TOTAL		10,750,000		72,992.50		97,625.84	72,992.50	100.00% 6.79M

E. TOTALS AND ADJUSTMENTS	TOTAL ALLOCATION	LOCAL CONTRIBUTION	STATE CONTRIBUTION
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49 TOTAL ALLOCATION, LOCAL AND STATE CONTRIBUTIONS	97,625.84	72,992.50	24,633.34
50 ADJUSTED ALLOCATION, LOCAL AND STATE CONTRIBUTIONS	97,625.84	72,992.50	24,633.34
51 PLUS AUDIT ADJUSTMENTS			0.00
52 LESS AUDIT ADJUSTMENTS			0.00
53 LESS ADJUSTMENT FOR UNAPPROPRIATED LOCAL CONTRIBUTION			0.00
54 LESS ADJUSTMENT FOR UNALLOCATED BALANCE IN EXCESS OF 3%			0.00
55 PLUS LONG-TERM DRUG TREATMENT CENTERS ADJUSTMENT			0.00
56 ADJUSTMENT FOR EMERGENCY BUS REPLACEMENT			0.00
59A MINIMUM TEACHER SALARY ADJUSTMENT			0.00
59B REGIONALIZATION AND EFFICIENCY ASSISTANCE			0.00

60 ADJUSTED STATE CONTRIBUTION			24,633.34
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61 LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 49):	LOCAL SHARE % = 74.77%	STATE SHARE % = 25.23%	
62 ADJUSTED LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 60):	LOCAL SHARE % = 74.77%	STATE SHARE % = 25.23%	
63 FYI: 100% E.P.S. TOTAL ALLOCATION	99,757.19		

S T A T E O F M A I N E
D E P A R T M E N T O F E D U C A T I O N
A U G U S T A 04333

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SCHEDULED PAYMENTS & YEAR-TO-DATE PAYMENTS

MONTH	SUBSIDY	PAID TO DATE	DEBT SERVICE	PAID TO DATE
July	2,052.77	2,267.77	0.00	0.00
August	2,052.77	2,267.77	0.00	0.00
September	2,052.77	2,267.78	0.00	0.00
October	2,052.77	2,267.78	0.00	0.00
November	2,052.77	2,267.78	0.00	0.00
December	2,052.77	2,267.78	0.00	0.00
Janurary	2,052.77	2,267.78	0.00	0.00
February	2,052.77	1,751.78	0.00	0.00
March	2,052.77	1,751.78	0.00	0.00
April	2,052.77	0.00	0.00	0.00
May	2,052.77	3,202.47	0.00	0.00
June	2,052.87	2,052.87	0.00	0.00
Total	24,633.34	24,633.34	0.00	0.00