Description of Steps and Data Needed

Step 1: Base Component - Applies the 1.28 weight (for the excess cost) to all students up to 15% of the resident enrollment

Data Used

1. Subsidizable* Enrollment (Used Oct 1, 2010 as reported in MEDMS) *publicly funded resident pupils

2. Count of Students with Disabilities (Used October 1, 2010 as reported in MEDMS)

3.Count of State Ward/State Agency Clients (Used October 1, 2010 as reported in MEDMS)

4. 2011 - 2012 Base EPS Rate for District

Step 2: Prevalence Adjustment - Applies a .38 weight (for the excess cost) to all students above 15% of the resident enrollment

Data Used

1. Subsidizable Enrollment (Used Oct 1, 20010 as reported in MEDMS)

2. Count of Students with Disabilities (Used October 1, 2010 as reported in MEDMS)

3.Count of State Ward/State Agency Clients (Used October 2010 as reported in MEDMS)

4. 2011 - 2012 Base EPS Rate for District

Step 3: Size Adjustment - Allocated additional funds for districts with fewer than 20 students w disabilities for lower ratios and higher per-pupil related exp

Data Used

2. Count of Students with Disabilities (Used Oct 1, 2010 as reported in MEDMS)

3.Count of State Ward/State Agency Clients (Used Oct 1, 2010 as reported in MEDMS)

3. State average teacher salary(Used 2010-11 inflated to2011-12)

4. State average director salary (Used 2010-11 inflated to 2011-12)

Step 4: High Cost In-District Adjustment - Allocate additional funds for students estimated to cost 3X the statewide special ed EPS rate

Data Used

1. Count of High Cost In-District Students (Took from estimates based on the Dec 1, 2009 count of students with placement and related services received)

2. Estimated Cost of High Cost In-District Students (Took from estimates based on the Dec 1, 2009 count of students by placement and related services received)

Step 5: High Cost Out-of-District Adjustment - Allocate additional funds for students estimated to cost 4X the statewide special ed EPS rate

Data Used

1. Count of High Cost Out-of-Dist Students (Take from 2009-10 EF-S-07 Detail Data)

2. Cost of High Cost Out-of-Dist Students (Take from 2009-10 EF-S-07 Detail Data)

Step 6: EPS Special Education Allocation and Maintenance of Effort Data - Adjustments based on the 2009 - 2010 per-pupil expenditures minus the estimated loss in expenditures due to losses of high cost in-district students, high cost out-of-district students, and changes in staff.

Data Used

1. EPS Estimate Minus 2009 - 2010 Federal Revenues Inflated to 2011 - 2012 by 1.6% inflation rate

2. 2009 - 2010 Expenditures Medicaid Revenues.

3. 2009 - 2010 Number of Students with Disabilities (Oct 1, 2009 count)

4. 2009 - 2010 Per-pupil Special Ed Expenditures Excluding Medicaid revenues (#2 divided by #3 above)

5. Reported 2009 - 2010 cost of students identified as high cost out-of-district no longer reported in the district in 2010 - 2011.