

2015-16 Special Education Data - General Fund

NEO Financial Data as of 12/01/2016

General Fund

SAU ID	SAU Names*	Administration (Support Servs.)	Instruction	Related Services (2800s)	Summer Sch. Instruction (2810)	Tuition & Board (EF- S-07 Local Only)	Sub-Total (Expenditures)	Revenues	Total (Expenditures - Revenues)
	State Total	\$27,988,858.14	\$242,143,465.42	\$66,534,833.87	\$1,764,939.54	\$29,776,985.31	\$368,209,082.28	\$12,685,190.75	\$355,523,891.53
1000	Acton	\$2,357.05	\$472,299.09	\$96,971.50	\$0.00	\$122,332.00	\$693,959.64	\$17,481.38	\$676,478.26
1284	Airline CSD	\$0.00	\$0.00	\$0.00	\$0.00	\$25,025.92	\$25,025.92	\$0.00	\$25,025.92
1001	Alexander	\$12,401.00	\$21,817.40	\$10,635.00	\$0.00	\$21,133.00	\$65,986.40	\$0.00	\$65,986.40
3238	Andover Public Schools	\$0.00	\$107,786.91	\$7,131.25	\$0.00	\$0.00	\$114,918.16	\$0.00	\$114,918.16
1004	Appleton	\$22,136.46	\$136,407.88	\$31,470.21	\$0.00	\$75,667.86	\$265,682.41	\$0.00	\$265,682.41
3231	Athens Public Schools	\$19,017.77	\$170,279.69	\$23,815.46	\$0.00	\$0.00	\$213,112.92	\$3,645.75	\$209,467.17
1007	Auburn	\$946,312.65	\$4,914,086.70	\$642,395.21	\$0.00	\$1,650,831.75	\$8,153,626.31	\$140,521.55	\$8,013,104.76
1008	Augusta	\$395,530.15	\$2,882,102.73	\$647,236.50	\$0.00	\$318,155.00	\$4,243,024.38	\$301,965.47	\$3,941,058.91
1009	Baileyville	\$51,347.49	\$200,168.98	\$75,014.34	\$0.00	\$41,338.27	\$367,869.08	\$53,997.00	\$313,872.08
1011	Bangor	\$345,642.34	\$4,127,676.79	\$1,714,392.75	\$34,252.97	\$384,986.56	\$6,606,951.41	\$366,373.25	\$6,240,578.16
1012	Bar Harbor	\$113,253.00	\$686,977.93	\$250,307.82	\$10,292.29	\$0.00	\$1,060,831.04	\$0.00	\$1,060,831.04
1192	Baring Plt.	\$4,833.00	\$0.00	\$0.00	\$0.00	\$9,016.03	\$13,849.03	\$0.00	\$13,849.03
1014	Beals	\$16,176.85	\$109,239.48	\$2,888.95	\$0.00	\$0.00	\$128,305.28	\$0.00	\$128,305.28
1195	Beaver Cove	\$0.00	\$0.00	\$1,702.00	\$0.00	\$0.00	\$1,702.00	\$0.00	\$1,702.00
1015	Beddington	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1016	Biddeford	\$588,171.92	\$2,884,206.65	\$1,123,513.96	\$29,113.82	\$531,845.53	\$5,156,851.88	\$59,312.71	\$5,097,539.17
1017	Blue Hill	\$52,873.58	\$351,483.91	\$69,765.60	\$541.51	\$95,910.55	\$570,575.15	\$0.00	\$570,575.15
1281	Boothbay-Boothbay Hbr CSD	\$98,295.93	\$1,012,856.63	\$221,492.71	\$0.00	\$0.00	\$1,332,645.27	\$94,307.94	\$1,238,337.33
1018	Bowerbank	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1020	Bremen	\$3,809.00	\$0.00	\$1,284.00	\$0.00	\$57,674.40	\$62,767.40	\$0.00	\$62,767.40
1021	Brewer	\$117,546.17	\$1,838,737.19	\$449,165.76	\$21,991.39	\$108,581.10	\$2,536,021.61	\$308,722.73	\$2,227,298.88
1022	Bridgewater	\$5,075.58	\$0.00	\$14,445.00	\$0.00	\$0.00	\$19,520.58	\$0.00	\$19,520.58
3235	Brighton Plt. Public Schools	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1023	Bristol	\$25,170.00	\$222,149.06	\$135,092.62	\$2,101.00	\$99,138.87	\$483,651.55	\$0.00	\$483,651.55
1024	Brooklin	\$24,944.43	\$72,328.07	\$60,231.72	\$1,761.45	\$30,379.78	\$189,645.45	\$0.00	\$189,645.45
1025	Brooksville	\$26,640.42	\$69,378.62	\$18,422.12	\$0.00	\$12,488.00	\$126,929.16	\$0.00	\$126,929.16
1026	Brunswick	\$352,538.29	\$3,163,867.00	\$875,675.09	\$0.00	\$304,787.84	\$4,696,868.22	\$51,185.75	\$4,645,682.47
1028	Calais	\$191,573.70	\$1,829,699.53	\$211,116.52	\$4,474.49	\$0.00	\$2,236,864.24	\$1,130,911.87	\$1,105,952.37
1029	Cape Elizabeth	\$81,722.29	\$1,969,372.17	\$754,690.25	\$92,596.63	\$92,638.20	\$2,991,019.54	\$7,262.18	\$2,983,757.36
3131	Caratunk	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1194	Carrabassett Val	\$35,733.60	\$0.00	\$0.00	\$0.00	\$0.00	\$35,733.60	\$0.00	\$35,733.60
1031	Carroll Plt.	\$2,386.00	\$0.00	\$9,624.87	\$0.00	\$18,375.53	\$30,386.40	\$0.00	\$30,386.40
1032	Castine	\$22,372.98	\$77,736.10	\$15,319.76	\$0.00	\$94,493.31	\$209,922.15	\$0.00	\$209,922.15
1033	Caswell	\$0.00	\$66,050.36	\$0.00	\$0.00	\$0.00	\$66,050.36	\$2,138.92	\$63,911.44
1035	Charlotte	\$8,309.51	\$79,670.85	\$17,980.84	\$0.00	\$7,647.50	\$113,608.70	\$0.00	\$113,608.70
3149	Chebeague Island	\$0.00	\$27,429.48	\$4,835.00	\$496.75	\$0.00	\$32,761.23	\$0.00	\$32,761.23
3230	Cherryfield Public Schools	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1038	Cooper	\$0.00	\$0.00	\$0.00	\$0.00	\$4,123.59	\$4,123.59	\$0.00	\$4,123.59
1039	Coplin Plt.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1040	Cranberry Isles	\$9,195.00	\$16,404.73	\$14,438.95	\$0.00	\$0.00	\$40,038.68	\$0.00	\$40,038.68
1041	Crawford	\$1,166.25	\$0.00	\$0.00	\$0.00	\$0.00	\$1,166.25	\$0.00	\$1,166.25
3136	Cutler	\$8,876.62	\$116,146.97	\$18,012.35	\$0.00	\$13,733.94	\$156,769.88	\$11,926.56	\$144,843.32
1043	Damariscotta	\$21,675.22	\$0.00	\$5,907.00	\$0.00	\$424,427.84	\$452,010.06	\$0.00	\$452,010.06

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General Fund

SAU ID	SAU Names*	Administration (Support Servs.)	Instruction	Related Services (2800s)	Summer Sch. Instruction (2810)	Tuition & Board (EF- S-07 Local Only)	Sub-Total (Expenditures)	Revenues	Total (Expenditures - Revenues)
	State Total	\$27,988,858.14	\$242,143,465.42	\$66,534,833.87	\$1,764,939.54	\$29,776,985.31	\$368,209,082.28	\$12,685,190.75	\$355,523,891.53
1044	Dayton School Department	\$69,972.15	\$202,096.74	\$144,006.66	\$0.00	\$463,792.08	\$879,867.63	\$685.05	\$879,182.58
1045	Deblois	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1046	Dedham	\$47,456.34	\$147,376.61	\$52,935.06	\$0.00	\$118,076.05	\$365,844.06	\$44,754.11	\$321,089.95
1289	Deer Isle-Stonington CSD	\$84,181.28	\$738,883.41	\$222,890.83	\$14,885.56	\$0.00	\$1,060,841.08	\$17,086.36	\$1,043,754.72
1047	Dennistown Plt.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1048	Dennysville	\$7,773.49	\$60.00	\$16,120.32	\$0.00	\$306.34	\$24,260.15	\$0.00	\$24,260.15
1050	Drew Plt.	\$538.00	\$0.00	\$2,889.93	\$0.00	\$12,924.12	\$16,352.05	\$0.00	\$16,352.05
3129	East Machias	\$22,344.61	\$164,219.21	\$81,927.40	\$0.00	\$41,880.40	\$310,371.62	\$48,266.44	\$262,105.18
1052	East Millinocket	\$107,053.36	\$275,328.51	\$36,363.94	\$1,480.81	\$81,872.00	\$502,098.62	\$0.00	\$502,098.62
1288	East Range CSD	\$4,079.00	\$72,118.63	\$0.00	\$0.00	\$51,371.14	\$127,568.77	\$5,968.00	\$121,600.77
1053	Easton	\$11,777.12	\$218,140.51	\$71,805.47	\$0.00	\$0.00	\$301,723.10	\$0.00	\$301,723.10
1054	Eastport	\$21,533.29	\$398,038.97	\$26,277.98	\$0.00	\$23,021.73	\$468,871.97	\$83,630.78	\$385,241.19
1055	Edgecomb	\$28,084.55	\$217,881.40	\$30,259.60	\$0.00	\$58,721.24	\$334,946.79	\$0.00	\$334,946.79
1056	Ellsworth School Department	\$267,826.55	\$2,057,501.20	\$436,052.33	\$6,315.44	\$186,338.00	\$2,954,033.52	\$331,699.83	\$2,622,333.69
3229	Eustis Public Schools	\$12,154.74	\$130,112.90	\$19,695.59	\$0.00	\$0.00	\$161,963.23	\$0.00	\$161,963.23
1057	Falmouth	\$303,269.68	\$2,841,511.26	\$1,016,921.40	\$48,935.90	\$0.00	\$4,210,638.24	\$0.00	\$4,210,638.24
1058	Fayette	\$15,616.09	\$36,262.71	\$5,604.52	\$0.00	\$57,131.24	\$114,614.56	\$0.00	\$114,614.56
1294	Five Town CSD	\$99,291.36	\$764,163.35	\$96,628.50	\$10,470.53	\$156,000.00	\$1,126,553.74	\$42,326.89	\$1,084,226.85
1094	Frenchboro	\$5,125.00	\$649.46	\$182.49	\$0.00	\$0.00	\$5,956.95	\$0.00	\$5,956.95
1061	Georgetown	\$22,794.66	\$151,645.51	\$40,328.47	\$3,867.41	\$29,624.00	\$248,260.05	\$0.00	\$248,260.05
1062	Gilead	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1063	Glenburn	\$158,102.45	\$549,427.94	\$118,177.62	\$8,192.49	\$285,113.95	\$1,119,014.45	\$18,041.75	\$1,100,972.70
1064	Glenwood Plt.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1065	Gorham	\$142,857.44	\$3,203,306.35	\$1,509,081.72	\$25,208.79	\$196,146.10	\$5,076,600.40	\$18,760.89	\$5,057,839.51
1068	Gr Lake Str Plt.	\$1,540.00	\$0.00	\$0.00	\$0.00	\$589.00	\$2,129.00	\$0.00	\$2,129.00
1067	Grand Isle	\$8,000.00	\$26,227.82	\$21,829.00	\$0.00	\$0.00	\$56,056.82	\$0.00	\$56,056.82
1290	Great Salt Bay CSD	\$49,530.27	\$615,851.37	\$292,258.22	\$3,774.56	\$0.00	\$961,414.42	\$38,012.09	\$923,402.33
1069	Greenbush	\$39,196.85	\$273,134.54	\$0.00	\$0.00	\$258,173.25	\$570,504.64	\$0.00	\$570,504.64
1070	Greenville	\$32,345.10	\$337,140.35	\$77,611.12	\$0.00	\$0.00	\$447,096.57	\$1,702.00	\$445,394.57
1071	Hancock School Department	\$36,328.19	\$295,723.61	\$87,481.08	\$0.00	\$137,341.81	\$556,874.69	\$26,703.80	\$530,170.89
1073	Harmony	\$16,031.64	\$141,596.11	\$24,248.32	\$0.00	\$4,192.00	\$186,068.07	\$24,587.89	\$161,480.18
1074	Hermon	\$139,496.60	\$1,060,968.02	\$287,205.29	\$0.00	\$77,186.00	\$1,564,855.91	\$500,550.78	\$1,064,305.13
1076	Highland Plt.	\$1,958.30	\$6,842.75	\$2,611.36	\$0.00	\$0.00	\$11,412.41	\$0.00	\$11,412.41
1077	Hope	\$42,102.85	\$340,470.57	\$0.00	\$0.00	\$0.00	\$382,573.42	\$0.00	\$382,573.42
1270	Indian Island	\$0.00	\$53,257.14	\$0.00	\$0.00	\$0.00	\$53,257.14	\$0.00	\$53,257.14
1271	Indian Township	\$0.00	\$51,347.60	\$0.00	\$0.00	\$0.00	\$51,347.60	\$0.00	\$51,347.60
1078	Isle Au Haut	\$1,426.63	\$9,646.53	\$17,221.06	\$0.00	\$0.00	\$28,294.22	\$0.00	\$28,294.22
1079	Islesboro	\$0.00	\$246,946.95	\$0.00	\$0.00	\$0.00	\$246,946.95	\$0.00	\$246,946.95
1081	Jefferson	\$103,687.73	\$193,053.34	\$128,234.63	\$1,188.11	\$355,913.99	\$782,077.80	\$8,361.00	\$773,716.80
1082	Jonesboro	\$8,468.50	\$63,495.18	\$11,814.25	\$0.00	\$30,308.57	\$114,086.50	\$7,077.14	\$107,009.36
1083	Jonesport	\$22,987.41	\$136,321.40	\$8,254.26	\$0.00	\$0.00	\$167,563.07	\$0.00	\$167,563.07
1084	Kingsbury Plt.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1085	Kittery	\$168,459.25	\$2,047,537.01	\$371,770.68	\$26,876.30	\$154,354.78	\$2,768,998.02	\$0.00	\$2,768,998.02

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	State Total	\$27,988,858.14	\$242,143,465.42	\$66,534,833.87	\$1,764,939.54	\$29,776,985.31	\$368,209,082.28	\$12,685,190.75	\$355,523,891.53
3104	Lake View Plt.	\$0.00	\$0.00	\$0.00	\$0.00	\$1,005.00	\$1,005.00	\$0.00	\$1,005.00
1086	Lakeville	\$692.00	\$0.00	\$0.00	\$0.00	\$1,698.75	\$2,390.75	\$0.00	\$2,390.75
1087	Lamoine School Department	\$38,317.98	\$200,403.82	\$42,883.05	\$0.00	\$27,183.35	\$308,788.20	\$39,354.29	\$269,433.91
1088	Lewiston	\$759,761.71	\$8,825,164.42	\$2,256,637.43	\$0.00	\$3,914,397.33	\$15,755,960.89	\$162,660.71	\$15,593,300.18
1090	Lincoln Plt.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1091	Lincolnville	\$29,253.68	\$268,937.41	\$35,826.23	\$0.00	\$35,451.25	\$369,468.57	\$8,643.20	\$360,825.37
1092	Lisbon	\$143,783.75	\$1,377,268.68	\$385,871.33	\$0.00	\$136,916.00	\$2,043,839.76	\$1,219.68	\$2,042,620.08
1135	Long Island	\$0.00	\$13,937.00	\$690.00	\$0.00	\$0.00	\$14,627.00	\$0.00	\$14,627.00
3130	Lowell	\$0.00	\$0.00	\$3,059.13	\$0.00	\$61,166.97	\$64,226.10	\$0.00	\$64,226.10
1095	Machias	\$31,629.35	\$442,867.17	\$30,311.43	\$16,717.09	\$0.00	\$521,525.04	\$154,106.43	\$367,418.61
3137	Machiasport	\$8,774.59	\$54,837.84	\$19,982.71	\$0.00	\$38,190.16	\$121,785.30	\$0.00	\$121,785.30
1096	Macwahoc Plt.	\$1,385.00	\$0.00	\$1,156.75	\$0.00	\$5,702.77	\$8,244.52	\$0.00	\$8,244.52
1097	Madawaska	\$55,386.66	\$611,575.90	\$61,737.29	\$0.00	\$0.00	\$728,699.85	\$17,238.15	\$711,461.70
1102	Marshfield	\$7,652.26	\$70,180.11	\$10,510.78	\$0.00	\$22,769.50	\$111,112.65	\$0.00	\$111,112.65
1104	Meddybemps	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1193	Medford	\$0.00	\$0.00	\$0.00	\$0.00	\$21,376.18	\$21,376.18	\$0.00	\$21,376.18
1105	Medway	\$27,510.22	\$167,596.53	\$28,300.89	\$0.00	\$0.00	\$223,407.64	\$0.00	\$223,407.64
1106	Milford	\$84,383.28	\$605,928.63	\$81,973.59	\$0.00	\$0.00	\$772,285.50	\$19,330.41	\$752,955.09
1107	Millinocket	\$15,004.05	\$471,689.97	\$175,030.14	\$0.00	\$0.00	\$661,724.16	\$14,122.66	\$647,601.50
1109	Monhegan Plt	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1292	Moosabec CSD	\$6,909.24	\$55,790.83	\$1,423.90	\$0.00	\$29,770.00	\$93,893.97	\$0.00	\$93,893.97
1112	Mount Desert	\$61,600.00	\$372,163.01	\$125,982.20	\$4,471.78	\$0.00	\$564,216.99	\$1,462.49	\$562,754.50
1204	MSAD 10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1221	MSAD 27	\$140,408.17	\$1,111,362.64	\$167,481.75	\$0.00	\$0.00	\$1,419,252.56	\$31,538.69	\$1,387,713.87
1240	MSAD 46	\$107,034.48	\$1,257,570.03	\$212,269.75	\$0.00	\$0.00	\$1,576,874.26	\$54,322.19	\$1,522,552.07
1267	MSAD 76	\$18,289.00	\$65,519.96	\$20,248.41	\$0.00	\$0.00	\$104,057.37	\$0.00	\$104,057.37
1283	Mt Desert CSD	\$194,341.76	\$713,369.16	\$122,372.29	\$5,187.31	\$6,777.86	\$1,042,048.38	\$49,608.13	\$992,440.25
1114	Nashville Plt.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1116	New Sweden	\$12,310.80	\$57,850.36	\$23,028.50	\$0.00	\$0.00	\$93,189.66	\$3,300.00	\$89,889.66
1115	Newcastle	\$25,829.17	\$0.00	\$3,608.00	\$0.00	\$113,170.10	\$142,607.27	\$0.00	\$142,607.27
1117	Nobleboro	\$68,835.33	\$154,335.45	\$59,837.90	\$1,378.00	\$170,447.62	\$454,834.30	\$0.00	\$454,834.30
1118	Northfield	\$2,142.63	\$22,859.61	\$2,923.93	\$0.00	\$7,373.24	\$35,299.41	\$0.00	\$35,299.41
3239	Northport Public Schools	\$34,941.46	\$148,328.77	\$24,337.70	\$0.00	\$4,116.79	\$211,724.72	\$0.00	\$211,724.72
1121	Orient	\$0.00	\$42,732.00	\$0.00	\$0.00	\$0.00	\$42,732.00	\$0.00	\$42,732.00
1124	Orrington	\$100,360.60	\$316,605.32	\$87,308.83	\$0.00	\$0.00	\$504,274.75	\$4,965.02	\$499,309.73
1125	Otis	\$0.00	\$103,026.31	\$0.00	\$0.00	\$0.00	\$103,026.31	\$0.00	\$103,026.31
1127	Pembroke	\$22,811.00	\$110,155.26	\$14,262.84	\$0.00	\$21,790.41	\$169,019.51	\$18,609.52	\$150,409.99
1128	Penobscot	\$26,368.73	\$48,168.12	\$14,515.13	\$0.00	\$42,653.00	\$131,704.98	\$0.00	\$131,704.98
1129	Perry	\$23,677.74	\$132,658.37	\$32,048.10	\$0.00	\$44,279.25	\$232,663.46	\$29,665.96	\$202,997.50
1272	Pleasant Point	\$0.00	\$52,583.40	\$0.00	\$0.00	\$0.00	\$52,583.40	\$0.00	\$52,583.40
1132	Pleasant Rdge Pl	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3208	Portage Lake	\$20,519.58	\$0.00	\$0.00	\$0.00	\$0.00	\$20,519.58	\$0.00	\$20,519.58
1134	Portland	\$421,460.84	\$9,727,981.19	\$2,372,510.21	\$210,810.97	\$770,702.40	\$13,503,465.61	\$368,863.26	\$13,134,602.35

2015-16 Special Education Data - General Fund

NEO Financial Data as of 12/01/2016

General Fund

SAU ID	SAU Names*	Administration (Support Servs.)	Instruction	Related Services (2800s)	Summer Sch. Instruction (2810)	Tuition & Board (EF- S-07 Local Only)	Sub-Total (Expenditures)	Revenues	Total (Expenditures - Revenues)
	State Total	\$27,988,858.14	\$242,143,465.42	\$66,534,833.87	\$1,764,939.54	\$29,776,985.31	\$368,209,082.28	\$12,685,190.75	\$355,523,891.53
1136	Princeton	\$16,547.00	\$80,476.24	\$0.00	\$0.00	\$74,216.51	\$171,239.75	\$27,040.27	\$144,199.48
1141	Reed Plt.	\$2,386.00	\$0.00	\$595.00	\$0.00	\$23,985.87	\$26,966.87	\$0.00	\$26,966.87
1143	Robbinston	\$11,984.20	\$24,322.57	\$29,559.62	\$0.00	\$116,409.06	\$182,275.45	\$0.00	\$182,275.45
1145	Roque Bluffs	\$2,856.84	\$74,160.99	\$4,259.71	\$0.00	\$41,627.44	\$122,904.98	\$0.00	\$122,904.98
3152	RSU 01 - LKRSU	\$767,380.69	\$2,747,503.71	\$626,379.11	\$0.00	\$605,099.00	\$4,746,362.51	\$20,602.75	\$4,725,759.76
3156	RSU 02	\$233,879.38	\$3,029,249.84	\$560,470.25	\$0.00	\$165,829.00	\$3,989,428.47	\$215,979.41	\$3,773,449.06
1197	RSU 03/MSAD 03	\$186,770.19	\$1,869,244.80	\$450,308.22	\$0.00	\$248,056.06	\$2,754,379.27	\$24,596.15	\$2,729,783.12
3157	RSU 04	\$307,369.87	\$2,279,707.01	\$413,872.98	\$0.00	\$482,968.50	\$3,483,918.36	\$5,769.22	\$3,478,149.14
3158	RSU 05	\$482,701.06	\$2,453,859.75	\$880,888.67	\$0.00	\$0.00	\$3,817,449.48	\$109,789.24	\$3,707,660.24
1200	RSU 06/MSAD 06	\$268,450.13	\$4,561,118.34	\$2,153,889.28	\$136,947.94	\$149,101.00	\$7,269,506.69	\$56,298.58	\$7,213,208.11
1201	RSU 07/MSAD 07	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1202	RSU 08/MSAD 08	\$16,064.23	\$238,268.73	\$24,643.52	\$0.00	\$0.00	\$278,976.48	\$0.00	\$278,976.48
3206	RSU 09	\$367,731.24	\$2,387,923.27	\$1,014,171.50	\$0.00	\$247,131.26	\$4,016,957.27	\$40,738.89	\$3,976,218.38
3159	RSU 10	\$535,150.98	\$4,460,823.92	\$970,697.83	\$0.00	\$3,945.00	\$5,970,617.73	\$90,965.68	\$5,879,652.05
1205	RSU 11/MSAD 11	\$364,324.49	\$1,733,006.42	\$409,546.80	\$9,133.00	\$195,942.28	\$2,711,952.99	\$185,047.31	\$2,526,905.68
3160	RSU 12	\$180,317.13	\$1,184,137.08	\$1,138,476.54	\$0.00	\$835,161.25	\$3,338,092.00	\$129,503.81	\$3,208,588.19
3161	RSU 13	\$305,467.96	\$3,140,764.20	\$805,177.91	\$28,330.06	\$0.00	\$4,279,740.13	\$244,947.00	\$4,034,793.13
3162	RSU 14	\$430,808.24	\$4,296,142.95	\$1,297,839.75	\$0.00	\$255,066.75	\$6,279,857.69	\$29,644.56	\$6,250,213.13
1209	RSU 15/MSAD 15	\$324,176.93	\$2,244,878.99	\$958,245.49	\$0.00	\$108,957.40	\$3,636,258.81	\$41,587.87	\$3,594,670.94
3163	RSU 16	\$404,411.01	\$2,264,763.27	\$562,362.68	\$27,159.88	\$636,488.08	\$3,895,184.92	\$64,382.16	\$3,830,802.76
1211	RSU 17/MSAD 17	\$351,546.49	\$3,514,294.80	\$848,527.93	\$0.00	\$163,178.60	\$4,877,547.82	\$25,246.11	\$4,852,301.71
3164	RSU 18	\$352,847.37	\$2,610,678.25	\$848,314.30	\$27,070.51	\$147,798.70	\$3,986,709.13	\$438,943.02	\$3,547,766.11
3165	RSU 19	\$345,230.70	\$1,855,283.11	\$602,797.95	\$25,494.41	\$232,976.10	\$3,061,782.27	\$41,048.34	\$3,020,733.93
3166	RSU 20	\$189,852.47	\$1,196,377.79	\$289,252.47	\$0.00	\$47,872.00	\$1,723,354.73	\$0.00	\$1,723,354.73
3167	RSU 21	\$384,849.17	\$3,883,038.82	\$1,155,807.41	\$0.00	\$734,105.78	\$6,157,801.18	\$41,277.03	\$6,116,524.15
3217	RSU 22	\$275,185.49	\$3,391,237.71	\$869,768.09	\$0.00	\$82,805.41	\$4,618,996.70	\$165,137.49	\$4,453,859.21
3168	RSU 23	\$114,117.63	\$2,012,466.69	\$613,081.00	\$39,507.45	\$130,810.63	\$2,909,983.40	\$340,094.74	\$2,569,888.66
3169	RSU 24	\$153,555.64	\$1,236,794.17	\$367,095.12	\$6,984.65	\$111,601.21	\$1,876,030.79	\$44,412.22	\$1,831,618.57
3170	RSU 25	\$207,853.15	\$1,644,948.13	\$531,611.27	\$8,483.67	\$94,652.91	\$2,487,549.13	\$85,033.46	\$2,402,515.67
3171	RSU 26	\$203,720.73	\$1,780,163.76	\$170,632.38	\$28,874.10	\$94,609.60	\$2,278,000.57	\$376,727.55	\$1,901,273.02
1222	RSU 28/MSAD 28	\$106,771.08	\$1,270,531.92	\$303,895.99	\$14,852.12	\$0.00	\$1,696,051.11	\$81,629.43	\$1,614,421.68
1223	RSU 29/MSAD 29	\$138,484.37	\$1,535,760.74	\$86,280.64	\$0.00	\$32,220.00	\$1,792,745.75	\$0.00	\$1,792,745.75
1224	RSU 30/MSAD 30	\$54,988.27	\$202,970.19	\$67,170.63	\$642.76	\$50,650.56	\$376,422.41	\$12,376.04	\$364,046.37
1225	RSU 31/MSAD 31	\$160,438.86	\$813,482.22	\$139,932.95	\$0.00	\$49,058.33	\$1,162,912.36	\$100,237.13	\$1,062,675.23
1226	RSU 32/MSAD 32	\$16,958.49	\$351,913.00	\$90,112.24	\$0.00	\$0.00	\$458,983.73	\$127,512.88	\$331,470.85
1227	RSU 33/MSAD 33	\$0.00	\$149,358.99	\$4,239.99	\$0.00	\$0.00	\$153,598.98	\$0.00	\$153,598.98
3172	RSU 34	\$313,715.02	\$1,991,315.10	\$366,551.17	\$0.00	\$137,588.00	\$2,809,169.29	\$337,211.88	\$2,471,957.41
1229	RSU 35/MSAD 35	\$318,070.74	\$2,262,107.60	\$363,262.83	\$24,936.58	\$588,925.85	\$3,557,303.60	\$78,954.42	\$3,478,349.18
1231	RSU 37/MSAD 37	\$106,429.61	\$957,575.97	\$200,181.00	\$0.00	\$52,760.00	\$1,316,946.58	\$232,831.61	\$1,084,114.97
3173	RSU 38	\$136,865.65	\$1,388,262.21	\$205,153.86	\$0.00	\$0.00	\$1,730,281.72	\$59,571.46	\$1,670,710.26
3174	RSU 39	\$162,818.81	\$1,588,036.04	\$371,564.18	\$0.00	\$35,361.68	\$2,157,780.71	\$248,304.18	\$1,909,476.53
1234	RSU 40/MSAD 40	\$503,518.73	\$2,606,048.26	\$1,040,406.52	\$22,875.04	\$306,521.19	\$4,479,369.74	\$205,069.33	\$4,274,300.41
1235	RSU 41/MSAD 41	\$164,910.43	\$1,000,530.63	\$356,563.18	\$1,444.85	\$33,904.00	\$1,557,353.09	\$102,703.00	\$1,454,650.09

2015-16 Special Education Data - General Fund

NEO Financial Data as of 12/01/2016

General Fund

SAU ID	SAU Names*	Administration (Support Servs.)	Instruction	Related Services (2800s)	Summer Sch. Instruction (2810)	Tuition & Board (EF- S-07 Local Only)	Sub-Total (Expenditures)	Revenues	Total (Expenditures - Revenues)
	State Total	\$27,988,858.14	\$242,143,465.42	\$66,534,833.87	\$1,764,939.54	\$29,776,985.31	\$368,209,082.28	\$12,685,190.75	\$355,523,891.53
1153	South Bristol	\$7,937.00	\$100,904.85	\$28,135.93	\$0.00	\$28,837.20	\$165,814.98	\$0.00	\$165,814.98
1155	South Portland	\$442,861.45	\$5,530,687.99	\$1,985,564.91	\$0.00	\$392,704.00	\$8,351,818.35	\$77,313.91	\$8,274,504.44
1154	Southport	\$9,362.00	\$15,991.68	\$44,787.97	\$0.00	\$9,612.40	\$79,754.05	\$0.00	\$79,754.05
1156	Southwest Harbor	\$51,552.00	\$363,776.98	\$225,350.10	\$14,849.96	\$0.00	\$655,529.04	\$0.00	\$655,529.04
1159	Surry	\$29,950.43	\$121,185.99	\$33,475.46	\$0.00	\$116,545.61	\$301,157.49	\$0.00	\$301,157.49
1160	Talmadge	\$154.00	\$0.00	\$0.00	\$0.00	\$39,838.62	\$39,992.62	\$0.00	\$39,992.62
1161	The Forks Plt.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1162	Tremont	\$44,266.00	\$205,492.39	\$77,301.85	\$5,405.50	\$0.00	\$332,465.74	\$0.00	\$332,465.74
1163	Trenton	\$427.40	\$297,984.20	\$86,670.36	\$973.14	\$0.00	\$386,055.10	\$0.00	\$386,055.10
1164	Upton	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1165	Vanceboro	\$0.00	\$1,370.00	\$0.00	\$0.00	\$0.00	\$1,370.00	\$0.00	\$1,370.00
1166	Vassalboro	\$105,474.92	\$576,778.55	\$250,800.76	\$8,262.62	\$100,792.97	\$1,042,109.82	\$54,702.20	\$987,407.62
1167	Veazie	\$0.00	\$343,661.32	\$96,826.11	\$7,672.94	\$175,384.73	\$623,545.10	\$2,610.93	\$620,934.17
1168	Waite	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,780.36	\$4,780.36	\$0.00	\$4,780.36
1170	Waterville	\$226,597.18	\$2,583,196.71	\$660,714.52	\$21,052.46	\$43,263.00	\$3,534,823.87	\$122,768.35	\$3,412,055.52
1293	Wells-Ogunquit CSD	\$219,174.44	\$2,498,346.62	\$422,237.44	\$28,574.11	\$244,634.52	\$3,412,967.13	\$0.00	\$3,412,967.13
1173	Wesley	\$1,020.30	\$17,833.24	\$800.34	\$0.00	\$7,339.50	\$26,993.38	\$0.00	\$26,993.38
1174	West Bath Public Schools	\$92,367.75	\$193,306.73	\$50,807.55	\$0.00	\$42,653.50	\$379,135.53	\$0.00	\$379,135.53
3106	West Forks	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1175	Westbrook	\$263,834.84	\$2,505,386.81	\$1,303,281.59	\$0.00	\$109,970.00	\$4,182,473.24	\$125,000.00	\$4,057,473.24
1176	Westmanland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3138	Whiting	\$4,081.21	\$46,699.64	\$8,280.80	\$0.00	\$6,130.16	\$65,191.81	\$0.00	\$65,191.81
1179	Whitneyville	\$2,346.69	\$1,239.10	\$2,052.81	\$0.00	\$28,207.93	\$33,846.53	\$0.00	\$33,846.53
1180	Willimantic	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1183	Winslow	\$118,971.08	\$1,295,494.35	\$455,177.98	\$10,568.24	\$20,872.00	\$1,901,083.65	\$170,437.94	\$1,730,645.71
3242	Winterville Plt Public Schools	\$14,747.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,747.00	\$0.00	\$14,747.00
1185	Winthrop	\$131,821.00	\$1,515,940.33	\$242,164.43	\$32,631.74	\$0.00	\$1,922,557.50	\$7,378.57	\$1,915,178.93
1186	Wiscasset Public Schools	\$138,416.31	\$1,152,927.47	\$190,269.53	\$0.00	\$102,723.00	\$1,584,336.31	\$187,576.86	\$1,396,759.45
1187	Woodland	\$6,359.93	\$11,173.15	\$8,413.63	\$0.00	\$31,652.00	\$57,598.71	\$0.00	\$57,598.71
1188	Woodville	\$3,773.18	\$48,880.63	\$2,515.55	\$0.00	\$0.00	\$55,169.36	\$0.00	\$55,169.36
1190	Yarmouth	\$222,024.07	\$2,217,991.25	\$659,921.15	\$0.00	\$0.00	\$3,099,936.47	\$3,825.20	\$3,096,111.27
1191	York	\$440,537.38	\$2,911,941.06	\$551,917.90	\$36,736.55	\$367,053.49	\$4,308,186.38	\$19,205.72	\$4,288,980.66
3232	Baxter Academy for Technology	\$106,802.74	\$195,104.32	\$117,871.31	\$0.00	\$0.00	\$419,778.37	\$0.00	\$419,778.37
3200	Maine Academy of Natural Scie	\$1,942.98	\$150,483.35	\$28,536.33	\$0.00	\$0.00	\$180,962.66	\$0.00	\$180,962.66
3210	Cornville Charter School	\$0.00	\$106,577.40	\$10,013.75	\$0.00	\$0.00	\$116,591.15	\$0.00	\$116,591.15
3233	Fiddlehead School of Arts and S	\$0.00	\$160,660.20	\$0.00	\$0.00	\$0.00	\$160,660.20	\$0.00	\$160,660.20
3234	Harpwell Coastal Academy	\$2,393.18	\$42,751.56	\$0.00	\$0.00	\$0.00	\$45,144.74	\$0.00	\$45,144.74
3243	Maine Virtual Academy	\$0.00	\$47,269.34	\$2,295.05	\$0.00	\$0.00	\$49,564.39	\$0.00	\$49,564.39
3237	Maine Connections Academy	\$7,103.37	\$447,109.86	\$0.00	\$0.00	\$0.00	\$454,213.23	\$0.00	\$454,213.23

*Excludes SAUs without actual data in 2015-16