



STATE OF MAINE
DEPARTMENT OF EDUCATION
23 STATE HOUSE STATION
AUGUSTA, ME 04333-0023

JANET T. MILLS
GOVERNOR

A. PENDER MAKIN
COMMISSIONER

EXHIBIT: X.A

TO: Members of the State Board of Education

FROM: A. Pender Makin, Commissioner

DATE: March 12, 2025

SUBJECT: Request Approval of the Quarterly Report of the Maine Carl D. Perkins Grant as authorized under the Strengthening Career and Technical Education For The 21st Century Act (P. L. 115-224).

As a condition for the receipt of Federal funds to support vocational and technical education, §122 of the Strengthening Career and Technical Education For The 21st Century Act (P. L. 115-224), requires a designated eligible agency in each State, which in Maine is the State Board of Education, to submit a State Plan for Career and Technical Education. The State Plan was approved by the Office of Career and Technical and Adult Education on May 22, 2020 and has been re-approved in 2021, 2022, 2023, and 2024. Further requirements are as follows:

SEC. 121. STATE ADMINISTRATION.

(a) **ELIGIBLE AGENCY RESPONSIBILITIES.**—The responsibilities of an eligible agency under this title shall include:

(3) convening and meeting as an eligible agency (consistent with State law and procedure for the conduct of such meetings) at such time as the eligible agency determines necessary to carry out the eligible agency's responsibilities under this title, but not less than 4 times annually;

The State Board of Education Chair has requested, in accordance with Title 20-A, Section 405, 7, that the Career and Technical Education (CTE) team submits a quarterly financial report to the Board and in response to this request we are submitting this report as the second report for FY2025.

RECOMMENDATION: The State Board of Education approve the Quarterly report for the period of October 1, 2024 through December 31, 2024, of the State of Maine Plan for the Strengthening Career and Technical Education For The 21st Century Act (P. L. 115-224).

* Prepared by: Dwight A. Littlefield, State Director for CTE
Melissa Sherwood, Perkins Grant Manager
Nancy Brown-Mooney, DOE-Finance

For Period Ending 12/31/2024

TITLE:	3032/4701		3034/4703		3033/4702		3073/4705		3040/4704		3030/4700		3139/4706	
	ADMINISTRATION	STATE	LEADERSHIP	NON-TRAD	SETASIDE	NON-TRAD	CORRECTIONS	TARGETED RESERVE	BASIC	POP'S	GRANT FUNDS	GRANT FUNDS	GRANT FUNDS	GRANT FUNDS
	5%	(9%-NON-TRAD	SETASIDE)	SETASIDE	PL7	PL7	PL7	PL7	PL7	PL7	PL7	PL7	PL7	PL7
REPORT CATG:	P3A													
FY23 ALLOCATED AMOUNT:	\$ 167,290.15	\$	\$ 353,569.00	\$	\$ 60,000.00	\$	\$ 60,000.00	\$	\$ 197,797.00	\$	\$ 5,944,753.00	\$	\$ 6,725.00	\$
FY24 ALLOCATED AMOUNT:	\$ 313,714.00	\$	\$ 500,458.00	\$	\$ 60,000.00	\$	\$ 60,000.00	\$	\$ 205,030.00	\$	\$ 5,825,245.00	\$	\$ 6,971.00	\$
FY25 ALLOCATED AMOUNT:	\$ 317,588.29	\$	\$ 497,112.81	\$	\$ 60,000.00	\$	\$ 60,000.00	\$	\$ 607,282.00	\$	\$ 5,485,537.00	\$	\$ 7,021.00	\$
TOTAL:	\$ 798,572.44	\$	\$ 1,351,137.81	\$	\$ 180,000.00	\$	\$ 180,000.00	\$	\$ 1,010,109.00	\$	\$ 17,235,535.00	\$	\$ 20,717.00	\$
FY23 EXPENDED:	\$ 85,762.42	\$	\$ 350,885.85	\$	\$ 59,353.78	\$	\$ 22,578.77	\$	\$ 169,553.57	\$	\$ 5,944,753.00	\$	\$ 3,000.00	\$
FY24 EXPENDED:	\$ 117,745.35	\$	\$ 477,742.73	\$	\$ 60,000.00	\$	\$ 60,000.00	\$	\$ 169,225.98	\$	\$ 4,482,970.95	\$	\$ -	\$
FY25 EXPENDED:	\$ 40,497.95	\$	\$ 187,226.48	\$	\$ -	\$	\$ -	\$	\$ 95,989.27	\$	\$ 900,509.92	\$	\$ -	\$
TOTAL EXPENDED:	\$ 244,005.72	\$	\$ 1,015,855.06	\$	\$ 119,353.78	\$	\$ 22,578.77	\$	\$ 434,768.82	\$	\$ 11,328,233.87	\$	\$ 3,000.00	\$
TOTAL AVAILABLE:	\$ 554,566.72	\$	\$ 335,282.75	\$	\$ 60,646.22	\$	\$ 157,421.23	\$	\$ 575,340.18	\$	\$ 5,907,301.13	\$	\$ 17,717.00	\$
FUNDS COMMITTED														
ENCUMBRANCES (NOT ON REIMBURSEMENT ACCT SYS)														
23 GRANT (COMMITTED ON REIMBURSEMENT ACCOUNTING SYSTEM)	\$ -	\$	\$ 2,256.00	\$	\$ 646.22	\$	\$ -	\$	\$ 28,243.43	\$	\$ (0.00)	\$	\$ -	\$
24 GRANT (COMMITTED ON REIMBURSEMENT ACCOUNTING SYSTEM)	\$ 27,109.00	\$	\$ 16,362.00	\$	\$ -	\$	\$ -	\$	\$ 35,804.02	\$	\$ 963,459.02	\$	\$ -	\$
25 GRANT (COMMITTED ON REIMBURSEMENT ACCOUNTING SYSTEM)	\$ 12,325.00	\$	\$ 8,100.00	\$	\$ -	\$	\$ -	\$	\$ 511,292.70	\$	\$ 4,585,027.08	\$	\$ -	\$
GRANT (COMMITTED BY FORMULA)	\$ 39,434.00	\$	\$ 26,718.00	\$	\$ 646.22	\$	\$ -	\$	\$ 575,340.15	\$	\$ 5,528,496.10	\$	\$ -	\$
TOTAL UNCOMMITTED:	\$ 542,241.72	\$	\$ 324,926.75	\$	\$ 60,000.00	\$	\$ 157,421.23	\$	\$ 35,804.05	\$	\$ 1,342,274.05	\$	\$ 17,717.00	\$
TOTAL UNCOMMITTED:	\$ 542,241.72	\$	\$ 324,926.75	\$	\$ 60,000.00	\$	\$ 157,421.23	\$	\$ 35,804.05	\$	\$ 1,342,274.05	\$	\$ 17,717.00	\$