

Carl D Perkins		Maine State Board of Education Report					For Period Ending 3/31/2025			
TITLE:		3032/4701 STATE ADMINISTRATION 5%	3034/4703 STATE LEADERSHIP (9%-NON-TRAD SETASIDE)	3033/4702 NON-TRAD SETASIDE (UP TO \$150,000)	3073/4705 CORRECTIONS (1% OF GRANT) GRANT FUNDS	3040/4704 TARGETED RESERVE (10% OF BASIC GRANT) GRANT FUNDS	3030/4700 TITLE 1C BASIC GRANT FUNDS	3139/4706 SPECIAL POPS RECRUITMENT	TOTALS	
REPORT CATG:		P3A	PL7	PSA	PIG	PTA	P2G	SPR		
FY23 ALLOCATED AMOUNT:	\$	102,647.00	\$ 353,569.00	\$ 60,000.00	\$ 60,000.00	\$ 197,797.00	\$ 5,944,753.00	\$ 6,725.00	\$	6,725,491.00
FY24 ALLOCATED AMOUNT:	\$	313,714.00	\$ 500,456.00	\$ 60,000.00	\$ 60,000.00	\$ 205,030.00	\$ 5,825,245.00	\$ 6,971.00	\$	6,971,416.00
FY25 ALLOCATED AMOUNT:	\$	315,928.00	\$ 504,833.00	\$ 60,000.00	\$ 60,000.00	\$ 607,282.00	\$ 5,465,537.00	\$ 7,021.00	\$	7,020,601.00
TOTAL:	\$	732,289.00	\$ 1,358,858.00	\$ 180,000.00	\$ 180,000.00	\$ 1,010,109.00	\$ 17,235,535.00	\$ 20,717.00	\$	20,717,508.00
FY23 EXPENDED:	\$	102,647.00	\$ 353,569.00	\$ 60,000.00	\$ 26,456.44	\$ 197,797.00	\$ 5,944,753.00	\$ 3,000.00	\$	6,688,222.44
FY24 EXPENDED:	\$	47,337.12	\$ 476,172.65	\$ 59,353.78	\$ 6,558.39	\$ 140,982.55	\$ 5,141,659.22		\$	5,872,063.71
FY25 EXPENDED:	\$	68,955.44	\$ 268,190.20	\$ -		\$ 224,433.62	\$ 2,249,280.65		\$	2,810,859.91
TOTAL EXPENDED:	\$	218,939.56	\$ 1,097,931.85	\$ 119,353.78	\$ 33,014.83	\$ 563,213.17	\$ 13,335,692.87	\$ 3,000.00	\$	15,371,146.06
TOTAL AVAILABLE:	\$	513,349.44	\$ 260,926.15	\$ 60,646.22	\$ 146,985.17	\$ 446,895.83	\$ 3,899,842.13	\$ 17,717.00	\$	5,346,361.94
FUNDS COMMITTED										
ENCUMBRANCES (NOT ON REIMBURSEMENT ACCT SYS)										\$ -
23 GRANT (COMMITTED ON REIMBURSEMENT ACCOUNTING SYSTEM)	\$	-	\$ -	\$ (0.00)	\$ -	\$ 0.00	\$ 0.00	\$ -	\$	0.00
24 GRANT (COMMITTED ON REIMBURSEMENT ACCOUNTING SYSTEM)	\$	16,434.00	\$ 15,173.93	\$ -	\$ -	\$ 35,804.02	\$ 304,770.97	\$ -	\$	372,182.92
25 GRANT (COMMITTED ON REIMBURSEMENT ACCOUNTING SYSTEM)	\$	12,325.00	\$ 16,980.10		\$ -	\$ 382,848.35	\$ 3,216,256.35	\$ -	\$	3,628,409.80
GRANT (COMMITTED BY FORMULA)	\$	28,759.00	\$ 32,154.03	\$ (0.00)	\$ -	\$ 418,652.37	\$ 3,521,027.32	\$ -	\$	4,000,592.72
TOTAL UNCOMMITTED:	\$	501,024.44	\$ 243,946.05	\$ 60,646.22	\$ 146,985.17	\$ 64,047.48	\$ 683,585.78	\$ 17,717.00	\$	1,717,952.14