

SPECIAL EDUCATION ALLOCATION EXPENDITURE COMPONENTS

Central Services	Fund	Program	Function	Object	Benefits			Cost Center	Description
	1000	2500	2330	1040	2040	2340	2540	900	Director
	1000	2500	2330	1050	2050	2350	2550	900	Assistant Director Salary
	1000	2500	2330	1180	2080	2380	2580	900	Secretary salary
	1000	2500	2330	1200	2330	2530	2030	900	Temporary
	1000	2500	2330	1500	2300	2500	2000	900	Stipend - Regular
	1000	2500	2330	1510	2300	2500	2000	900	Stipend - Department Head
	1000	2500	2330	1560	2300	2500	2000	900	Stipend - Teacher Leader
	1000	2500	2330	1570	2300	2500	2000	900	Stipend - Teacher Mentor
	1000	2500	2330	3300				900	Employee Training and Development
1000	2500	2330	3440				900	Contracted services eligible for subsidy calculation (see Handbook definition)	
1000	2500	2330	3450				900	Special Education Legal Services	
1000	2500	2330	5810				900	Employee Travel for Professional Development	

Regular Classroom	Fund	Program	Function	Object	Benefits			Cost Center	Description
	1000	2100	1000	1010	2310	2510	2010	010-380	Teacher salary
	1000	2100	1000	1020	2320	2520	2020	010-380	Ed Tech salary
	1000	2100	1000	1210	2330	2530	2030	010-380	Tutor salary
	1000	2100	1000	1230	2330	2530	2030	010-380	Substitute salary
	1000	2100	1000	3300				010-380	Employee Training and Development
	1000	2100	1000	3440				010-380	Contracted services eligible for subsidy calculation
1000	2100	1000	5810				010-380	Employee Travel for Professional Development	

Resource Room	Fund	Program	Function	Object	Benefits			Cost Center	Description
	1000	2200	1000	1010	2310	2510	2010	010-380	Teacher salary
	1000	2200	1000	1020	2320	2520	2020	010-380	Ed Tech salary
	1000	2200	1000	1210	2330	2530	2030	010-380	Tutor salary
	1000	2200	1000	1230	2330	2530	2030	010-380	Substitute salary
	1000	2200	1000	3300				010-380	Employee Training and Development
	1000	2200	1000	3440				010-380	Contracted services eligible for subsidy calculation
1000	2200	1000	5810				010-380	Employee Travel for Professional Development	

Self-Contained	Fund	Program	Function	Object	Benefits			Cost Center	Description
	1000	2300	1000	1010	2310	2510	2010	010-380	Teacher salary
	1000	2300	1000	1020	2320	2520	2020	010-380	Ed Tech salary
	1000	2300	1000	1210	2330	2530	2030	010-380	Tutor salary
	1000	2300	1000	1230	2330	2530	2030	010-380	Substitute salary
	1000	2300	1000	3300				010-380	Employee Training and Development
	1000	2300	1000	3440				010-380	Contracted services eligible for subsidy calculation
1000	2300	1000	5810				010-380	Employee Travel for Professional Development	

SPECIAL EDUCATION ALLOCATION EXPENDITURE COMPONENTS

	Fund	Program	Function	Object	Benefits			Cost Center	Description
Homebound/Hospital	1000	2400	1000	1010	2310	2510	2010	010-380	Teacher salary
	1000	2400	1000	1020	2320	2520	2020	010-380	Ed Tech salary
	1000	2400	1000	1210	2330	2530	2030	010-380	Tutor salary
	1000	2400	1000	1230	2330	2530	2030	010-380	Substitute salary
	1000	2400	1000	3300				010-380	Employee Training and Development
	1000	2400	1000	3440				010-380	Contracted services eligible for subsidy calculation
	1000	2400	1000	5810				010-380	Employee Travel for Professional Development

	Fund	Program	Function	Object	Benefits			Cost Center	Description
Summer School	1000	2810	1000	1010	2310	2510	2010	010-380	Teacher salary
	1000	2100	1000	1020	2320	2520	2020	010-380	Ed Tech salary
	1000	2100	1000	1210	2330	2530	2030	010-380	Tutor salary
	1000	2100	1000	1230	2330	2530	2030	010-380	Substitute salary
	1000	2100	1000	3300				010-380	Employee Training and Development
	1000	2100	1000	3440				010-380	Contracted services eligible for subsidy calculation
	1000	2100	1000	5810				010-380	Employee Travel for Professional Development

	Fund	Program	Function	Object	Benefits			Cost Center	Description
Tuition	1000	2200	1000	5610				950/990	Resource Room public school tuition in state
	1000	2300	1000	5610				950/990	Self-contained public school tuition
	1000	2300	1000	5630				950/990	Self-contained private school tuition
	1000	2300	1000	5650				950/990	Self-contained public tuition out of state

SPECIAL EDUCATION ALLOCATION EXPENDITURE COMPONENTS

Related Services (In-district)	Fund	Program	Function	Object	Benefits			Cost Center	Description
Social Work	1000	2800	2110	1010	2310	2510	2010	010-380	Professional Salary
Counseling	1000	2800	2120	1010	2310	2510	2010	010-381	Professional Salary
Health	1000	2800	2130	1010	2310	2510	2010	010-382	Professional Salary
Psychological	1000	2800	2140	1010	2310	2510	2010	010-383	Professional Salary
Speech/Language	1000	2800	2150	1010	2310	2510	2010	010-384	Professional Salary
Occ Therapy	1000	2800	2160	1010	2310	2510	2010	010-385	Professional Salary
Physical Therapy	1000	2800	2170	1010	2310	2510	2010	010-386	Professional Salary
Audiology	1000	2800	2180	1010	2310	2510	2010	010-387	Professional Salary
<i>Other possible related service costs</i>	1000	2800	21xx	1060	2340	2540	2040	010-380	Other Professionals Salaries
	1000	2800	21xx	1020	2320	2520	2020	010-380	Ed Tech salary
	1000	2800	21xx	1021	2320	2520	2020	010-380	Ed Tech I salary
	1000	2800	21xx	1022	2320	2520	2020	010-380	Ed Tech II salary
	1000	2800	21xx	1023	2320	2520	2020	010-380	Ed Tech III salary
	1000	2800	21xx	1200	2330	2530	2030	010-380	Temporary Emploeyss
	1000	2800	21xx	1210	2330	2530	2030	010-380	Tutor salary
	1000	2800	21xx	1230	2330	2530	2030	010-380	Substitute salary
	1000	2800	21xx	1500	2300	2500	2000	010-380	Regular Stipend
	1000	2800	21xx	1510	2300	2500	2000	010-380	Department Head Stipend
	1000	2800	21xx	1560	2300	2500	2000	010-380	Teacher Leader Stipend
	1000	2800	21xx	1570	2300	2500	2000	010-380	Teacher Mentor Stipend
	1000	2800	21xx	3300				010-380	Employee Training and Development
	1000	2800	21xx	3440				010-380	Contracted Services
1000	2800	21xx	5810				010-380	Employee Travel for Professional Development	
Related Services (Out-of-district)	Fund	Program	Function	Object	Benefits			Cost Center	Description
Social Work	1000	2800	2110	3440				950/990	Contracted Service
Counseling	1000	2800	2120	3440				950/990	Contracted Service
Health	1000	2800	2130	3440				950/990	Contracted Service
Psychological	1000	2800	2140	3440				950/990	Contracted Service
Speech/Language	1000	2800	2150	3440				950/990	Contracted Service
Occ Therapy	1000	2800	2160	3440				950/990	Contracted Service
Physical Therapy	1000	2800	2170	3440				950/990	Contracted Service
Audiology	1000	2800	2180	3440				950/990	Contracted Service