

Resident Expenditures by Budget Category - FY 2023-24 (Per Pupil Amounts)

ORG ID	SAU Name	Regular Instruction	Special Education Instruction	Career & Tech. Instruction	Other Instruction	Student and Staff Support	System Administration	School Administration	Transportation (includes buses)	Operations and Maintenance	Debt Service	All Other	Total	Resident Pupil Count
	State Total	\$7,029.40	\$3,364.54	\$293.76	\$411.39	\$1,508.94	\$629.94	\$948.34	\$1,015.32	\$2,067.87	\$993.87	\$52.81	\$18,316.19	170,519
1761	Acadia Academy	\$6,717.31	\$3,424.00	\$0.00	\$0.00	\$780.94	\$260.32	\$1,554.13	\$740.26	\$968.31	\$0.00	\$0.00	\$14,445.27	246
2	Acton	\$8,113.91	\$3,713.36	\$0.00	\$153.80	\$1,846.01	\$668.17	\$442.14	\$1,025.86	\$1,492.87	\$0.00	\$722.19	\$18,178.30	330
1038	Airline CSD	\$10,786.00	\$1,776.02	\$12.70	\$313.90	\$95.44	\$1,030.28	\$662.74	\$1,840.95	\$3,875.69	\$0.00	\$625.00	\$21,018.73	48
4	Alexander	\$10,146.20	\$3,922.18	\$0.00	\$46.83	\$104.64	\$1,484.34	\$1,343.03	\$1,589.80	\$2,179.10	\$0.00	\$0.00	\$20,816.11	50
1734	Andover	\$10,964.55	\$2,016.85	\$173.40	\$0.00	\$358.04	\$1,897.34	\$810.39	\$1,421.56	\$1,867.67	\$0.00	\$0.00	\$19,509.80	65
9	Appleton	\$9,908.04	\$6,015.82	\$0.00	\$238.07	\$1,891.84	\$1,026.16	\$1,723.72	\$898.72	\$2,285.17	\$399.74	\$11.48	\$24,398.75	137
1629	Athens Public Schools	\$9,122.19	\$1,302.72	\$0.00	\$152.38	\$704.07	\$622.59	\$604.45	\$618.61	\$2,278.64	\$66.66	\$0.00	\$15,472.31	154
14	Auburn	\$5,715.19	\$3,956.56	\$0.00	\$299.31	\$1,277.31	\$406.19	\$777.01	\$751.54	\$1,817.18	\$3,222.53	\$10.32	\$18,233.13	3,171
28	Augusta	\$5,512.38	\$3,235.20	\$1,264.22	\$330.25	\$1,334.24	\$483.11	\$917.71	\$1,098.34	\$1,475.02	\$750.21	\$0.00	\$16,400.68	2,128
38	Baileyville	\$3,915.18	\$3,521.84	\$0.00	\$835.36	\$1,235.08	\$1,058.30	\$1,454.40	\$695.67	\$4,534.77	\$0.00	\$419.28	\$17,669.89	223
42	Bangor	\$6,724.92	\$2,743.17	\$0.00	\$459.89	\$1,403.09	\$470.43	\$865.86	\$676.44	\$2,204.48	\$350.97	\$33.44	\$15,932.69	3,328
53	Bar Harbor	\$9,497.00	\$5,032.49	\$0.00	\$243.05	\$2,266.02	\$586.99	\$1,210.64	\$1,122.00	\$2,410.86	\$0.00	\$260.87	\$22,629.91	345
547	Baring Plt.	\$9,123.26	\$1,520.70	\$0.00	\$0.00	\$0.00	\$809.45	\$0.00	\$666.67	\$8.97	\$0.00	\$0.00	\$12,129.04	30
1630	Baxter Academy for Technology and Sciences	\$4,476.08	\$1,431.83	\$0.00	\$0.00	\$673.31	\$2,107.56	\$837.26	\$1,050.21	\$1,833.27	\$0.00	\$59.11	\$12,468.62	373
62	Beals	\$11,345.73	\$3,117.91	\$0.00	\$437.49	\$1,344.68	\$2,858.30	\$2,969.68	\$647.56	\$7,142.66	\$0.00	\$94.54	\$29,958.55	37
550	Beaver Cove	\$14,050.39	\$0.00	\$0.00	\$0.00	\$0.00	\$1,353.39	\$0.00	\$2,752.20	\$0.00	\$0.00	\$0.00	\$18,155.98	5
64	Beddington	\$11,528.97	\$0.00	\$0.00	\$0.00	\$0.00	\$531.50	\$0.00	\$1,875.00	\$0.00	\$0.00	\$0.00	\$13,935.47	8
65	Biddeford	\$6,476.36	\$3,505.38	\$1,300.82	\$291.74	\$1,173.64	\$487.39	\$728.08	\$801.78	\$1,807.38	\$1,389.91	\$1.80	\$17,964.27	2,372
72	Blue Hill	\$9,576.65	\$2,218.15	\$0.00	\$106.47	\$857.89	\$429.36	\$754.09	\$869.35	\$1,391.20	\$317.94	\$0.00	\$16,521.08	401
1031	Boothbay-Boothbay Hbr CSD	\$8,477.84	\$3,799.57	\$0.00	\$645.45	\$2,546.61	\$848.58	\$1,603.61	\$1,096.66	\$6,380.18	\$929.85	\$177.73	\$26,506.07	422
74	Bowerbank	\$13,486.15	\$4,282.43	\$0.00	\$0.00	\$0.00	\$945.07	\$0.00	\$1,491.55	\$0.00	\$0.00	\$0.00	\$20,205.20	15
77	Bremen	\$12,005.10	\$664.13	\$0.00	\$0.00	\$45.75	\$790.38	\$0.00	\$1,298.27	\$0.00	\$0.00	\$0.00	\$14,803.63	33
78	Brewer	\$5,386.60	\$3,528.46	\$0.00	\$1,004.20	\$1,259.51	\$523.56	\$929.78	\$494.03	\$2,153.71	\$2,171.90	\$5.25	\$17,456.99	1,261
86	Bridgewater	\$10,591.50	\$375.29	\$0.00	\$0.00	\$0.00	\$446.74	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,413.53	47
1633	Brighton Plt. Public Schools	\$12,841.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.00	\$0.00	\$2,920.50	\$0.00	\$0.00	\$0.00	\$17,011.50	5
88	Bristol	\$9,845.67	\$3,315.98	\$0.00	\$249.53	\$1,274.05	\$528.34	\$1,197.79	\$1,555.94	\$1,398.82	\$2,799.55	\$25.25	\$22,190.92	270
90	Brooklin	\$13,336.34	\$4,353.61	\$12.97	\$253.52	\$1,405.73	\$1,550.48	\$2,287.46	\$2,852.88	\$2,760.00	\$0.00	\$0.00	\$28,813.00	68
92	Brooksville	\$15,230.13	\$3,205.86	\$0.00	\$98.29	\$1,110.31	\$1,132.30	\$1,565.92	\$1,957.62	\$2,290.02	\$0.00	\$0.00	\$26,590.45	72
94	Brunswick	\$8,242.77	\$3,476.46	\$173.06	\$417.59	\$1,819.19	\$626.56	\$848.60	\$1,001.76	\$2,490.28	\$1,186.63	\$26.25	\$20,309.15	2,363
1824	Burlington	\$10,456.62	\$3,515.78	\$65.41	\$0.00	\$0.00	\$345.53	\$0.00	\$976.40	\$0.00	\$0.00	\$0.00	\$15,359.73	56
1825	Byron	\$11,189.80	\$0.00	\$0.00	\$0.00	\$0.00	\$3,835.77	\$0.00	\$1,539.74	\$0.00	\$0.00	\$0.00	\$16,565.31	5
108	Calais	\$4,437.75	\$3,861.03	\$2,942.75	\$360.41	\$1,034.35	\$26.81	\$1,116.20	\$1,649.85	\$2,229.54	\$1,053.71	\$38.36	\$18,750.76	391
113	Cape Elizabeth	\$10,042.94	\$2,982.43	\$0.00	\$626.61	\$2,430.46	\$635.01	\$846.51	\$674.41	\$3,094.57	\$261.51	\$108.22	\$21,702.66	1,525
1402	Caratunk	\$6,383.72	\$0.00	\$0.00	\$0.00	\$0.00	\$464.17	\$0.00	\$6,432.01	\$0.00	\$0.00	\$0.00	\$13,279.90	6
549	Carrabassett Val	\$23,535.09	\$0.00	\$0.00	\$0.00	\$0.00	\$763.73	\$0.00	\$1,038.17	\$0.00	\$0.00	\$0.00	\$25,336.98	67
124	Carroll Plt.	\$11,941.16	\$1,442.94	\$77.70	\$0.00	\$0.00	\$1,153.47	\$0.00	\$640.54	\$0.00	\$0.00	\$0.00	\$15,255.80	12
125	Castine	\$13,504.71	\$2,752.94	\$0.00	\$191.27	\$632.17	\$1,179.18	\$2,711.31	\$1,327.02	\$1,595.09	\$0.00	\$0.00	\$23,893.68	69
127	Caswell	\$6,550.51	\$2,739.34	\$0.00	\$0.00	\$274.69	\$1,433.27	\$1,425.47	\$625.74	\$3,287.95	\$0.00	\$193.57	\$16,530.53	48
130	Charlotte	\$12,426.18	\$2,229.68	\$0.00	\$0.00	\$84.64	\$1,742.33	\$2,194.70	\$1,800.08	\$2,446.61	\$0.00	\$0.00	\$22,924.23	26
1433	Chebeague Island	\$16,895.32	\$5,557.24	\$0.00	\$49.18	\$368.82	\$2,001.05	\$1,818.88	\$3,013.95	\$1,716.99	\$3,838.96	\$0.00	\$35,260.39	35
1628	Cherryfield Public Schools	\$8,035.92	\$2,384.43	\$0.00	\$84.83	\$593.98	\$929.06	\$1,064.03	\$935.85	\$2,349.84	\$0.00	\$47.31	\$16,425.25	133
1510	Community Regional Charter School (formerly Cornville)	\$4,240.35	\$1,481.99	\$0.00	\$68.35	\$327.68	\$1,376.68	\$855.77	\$955.43	\$1,850.95	\$412.49	\$0.00	\$11,569.70	381

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	State Total	\$7,029.40	\$3,364.54	\$293.76	\$411.39	\$1,508.94	\$629.94	\$948.34	\$1,015.32	\$2,067.87	\$993.87	\$52.81	\$18,316.19	170,519
137	Cooper	\$10,342.93	\$1,240.14	\$0.00	\$0.00	\$0.00	\$1,094.33	\$0.00	\$1,660.82	\$0.00	\$0.00	\$0.00	\$14,338.22	18
138	Coplin Plt.	\$18,576.40	\$873.21	\$0.00	\$0.00	\$0.00	\$1,538.76	\$496.88	\$1,250.00	\$0.00	\$0.00	\$0.00	\$22,735.24	8
139	Cranberry Isles	\$17,300.79	\$3,886.05	\$0.00	\$526.58	\$1,652.00	\$1,344.58	\$3,390.00	\$3,367.56	\$6,580.64	\$0.00	\$0.00	\$38,048.21	17
142	Crawford	\$11,572.70	\$440.60	\$0.00	\$0.00	\$0.00	\$1,097.18	\$0.00	\$10,340.78	\$2.40	\$0.00	\$0.00	\$23,453.66	5
1411	Cutler	\$10,907.03	\$2,574.90	\$0.00	\$49.08	\$18.69	\$723.24	\$871.57	\$1,083.97	\$1,715.33	\$0.00	\$0.00	\$17,943.81	75
144	Damariscotta	\$12,585.98	\$1,474.65	\$0.00	\$0.00	\$51.58	\$598.52	\$0.00	\$447.04	\$0.00	\$0.00	\$0.00	\$15,157.77	92
1661	Dayton	\$8,881.23	\$4,303.11	\$0.00	\$39.40	\$621.38	\$349.99	\$557.86	\$1,014.83	\$868.73	\$0.00	\$0.00	\$16,636.52	338
147	Deblois	\$11,012.14	\$861.57	\$0.00	\$0.00	\$0.00	\$413.30	\$0.00	\$3,369.57	\$0.00	\$0.00	\$0.00	\$15,656.57	10
148	Dedham	\$9,730.89	\$3,014.29	\$0.00	\$151.64	\$779.88	\$422.17	\$625.16	\$693.01	\$1,450.84	\$158.23	\$80.08	\$17,106.19	248
1049	Deer Isle-Stonington CSD	\$6,656.52	\$2,890.63	\$45.82	\$481.27	\$1,081.51	\$1,083.99	\$1,481.27	\$1,413.08	\$2,650.48	\$0.00	\$0.00	\$17,784.57	312
150	Dennistown Plt.	\$13,758.13	\$783.56	\$0.00	\$0.00	\$0.00	\$35.00	\$0.00	\$848.12	\$0.00	\$0.00	\$0.00	\$15,424.81	10
151	Dennysville	\$12,781.63	\$1,721.44	\$0.00	\$0.00	\$0.00	\$1,015.80	\$0.00	\$0.00	\$10.38	\$0.00	\$0.00	\$15,529.25	37
1998	Eagle Lake	\$10,971.26	\$2,433.72	\$0.00	\$0.00	\$0.00	\$702.49	\$0.00	\$1,207.20	\$0.00	\$511.43	\$0.00	\$15,826.09	62
1400	East Machias	\$6,858.08	\$2,718.07	\$0.00	\$114.70	\$4.72	\$603.43	\$652.35	\$621.39	\$1,133.77	\$349.10	\$102.52	\$13,158.13	239
157	East Millinocket	\$6,288.63	\$3,483.20	\$64.06	\$778.31	\$1,431.19	\$1,042.81	\$1,427.73	\$288.57	\$2,276.52	\$249.17	\$106.93	\$17,437.12	210
1047	East Range CSD	\$15,052.54	\$0.00	\$98.81	\$414.07	\$562.44	\$1,637.50	\$3,617.32	\$6,869.09	\$8,063.20	\$0.00	\$1,200.00	\$37,514.96	10
160	Easton	\$8,247.82	\$1,925.90	\$0.00	\$678.00	\$1,802.37	\$1,396.82	\$2,183.39	\$601.96	\$2,503.69	\$1,417.24	\$320.86	\$21,078.05	187
163	Eastport	\$5,024.41	\$2,948.49	\$0.00	\$1,153.71	\$701.61	\$1,148.91	\$2,813.30	\$1,198.28	\$8,771.25	\$0.00	\$325.27	\$24,085.23	119
2071	Ecology Learning Center	\$4,869.06	\$1,689.05	\$0.00	\$878.56	\$1,093.14	\$914.68	\$662.07	\$1,984.89	\$1,355.49	\$0.00	\$1,085.17	\$14,532.10	107
166	Edgecomb	\$11,674.99	\$4,674.61	\$0.00	\$23.30	\$690.35	\$985.32	\$1,405.94	\$604.71	\$2,241.85	\$0.00	\$173.61	\$22,474.67	144
1663	Ellsworth	\$5,390.65	\$4,545.11	\$1,669.48	\$715.13	\$1,865.74	\$705.44	\$974.94	\$1,139.57	\$2,978.68	\$1,974.43	\$66.36	\$22,025.54	1,055
1627	Eustis Public Schools	\$4,659.49	\$2,563.64	\$0.00	\$799.49	\$2,344.78	\$1,629.66	\$2,805.30	\$3,338.52	\$3,787.17	\$0.00	\$642.86	\$22,570.90	70
174	Falmouth	\$10,353.22	\$4,887.03	\$0.00	\$655.75	\$1,945.51	\$661.60	\$1,039.79	\$928.79	\$1,972.51	\$1,389.96	\$0.00	\$23,834.17	1,978
180	Fayette	\$7,922.81	\$2,111.70	\$0.00	\$0.00	\$906.48	\$491.28	\$582.10	\$1,155.02	\$1,295.91	\$156.91	\$743.66	\$15,365.87	148
1631	Fiddlehead School of Arts and	\$5,243.77	\$3,207.49	\$0.00	\$7.03	\$353.30	\$481.92	\$1,646.01	\$313.02	\$1,134.36	\$356.16	\$5.59	\$12,748.64	197
1065	Five Town CSD	\$5,944.76	\$2,993.15	\$1,136.81	\$1,100.08	\$2,244.48	\$1,599.93	\$883.81	\$1,020.68	\$1,842.13	\$0.00	\$0.00	\$18,765.84	663
275	Frenchboro	\$18,190.02	\$9,999.65	\$0.00	\$0.00	\$3,272.27	\$2,568.90	\$5,014.05	\$36.36	\$2,455.53	\$0.00	\$0.00	\$41,536.77	5
188	Georgetown	\$13,494.18	\$2,605.51	\$0.00	\$95.58	\$468.47	\$874.34	\$1,645.02	\$1,755.74	\$1,935.54	\$0.00	\$304.35	\$23,178.72	115
190	Gilead	\$11,893.95	\$10,189.56	\$137.87	\$0.00	\$0.00	\$368.26	\$0.00	\$1,552.63	\$0.00	\$0.00	\$0.00	\$24,142.28	19
191	Glenburn	\$8,282.35	\$2,927.43	\$0.00	\$106.35	\$1,019.16	\$560.78	\$472.05	\$612.50	\$858.58	\$148.84	\$0.00	\$14,988.05	571
193	Glenwood Plt.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
194	Gorham	\$7,439.62	\$2,811.92	\$0.00	\$400.78	\$1,403.12	\$520.89	\$899.98	\$887.99	\$1,486.46	\$803.49	\$6.64	\$16,660.90	2,838
207	Gr Lake Str Plt.	\$10,211.72	\$523.63	\$0.00	\$0.00	\$0.00	\$2,793.75	\$0.00	\$6,564.07	\$0.00	\$0.00	\$0.00	\$20,093.16	4
205	Grand Isle	\$10,020.61	\$2,409.94	\$0.00	\$0.00	\$0.00	\$645.18	\$0.00	\$0.00	\$250.00	\$0.00	\$0.00	\$13,325.73	30
1054	Great Salt Bay CSD	\$6,530.74	\$4,008.26	\$0.00	\$388.96	\$1,370.61	\$710.04	\$1,247.52	\$859.94	\$1,508.76	\$65.93	\$0.00	\$16,690.77	369
208	Greenbush	\$7,552.48	\$4,824.88	\$0.00	\$198.32	\$562.61	\$547.85	\$759.32	\$1,003.78	\$1,288.92	\$0.00	\$0.00	\$16,738.15	200
210	Greenville	\$5,679.70	\$3,787.36	\$43.85	\$1,361.67	\$2,639.82	\$1,320.23	\$1,662.02	\$940.83	\$4,920.53	\$1,006.97	\$425.00	\$23,787.98	120
1664	Hancock	\$9,126.95	\$4,630.43	\$0.00	\$118.23	\$792.76	\$745.36	\$754.47	\$982.49	\$1,225.78	\$0.00	\$269.78	\$18,646.26	278
217	Harmony	\$8,918.30	\$1,603.77	\$0.00	\$103.28	\$649.84	\$734.34	\$1,365.40	\$1,135.86	\$1,966.85	\$0.00	\$182.93	\$16,660.56	82
219	Hermon	\$4,880.29	\$2,380.70	\$0.00	\$617.27	\$1,550.91	\$653.83	\$944.82	\$873.35	\$2,189.92	\$533.21	\$0.00	\$14,624.29	1,091
224	Highland Plt.	\$3,438.88	\$830.93	\$0.00	\$0.00	\$0.00	\$641.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,911.38	4
225	Hope	\$10,509.21	\$5,347.46	\$0.00	\$209.28	\$2,534.01	\$957.58	\$1,562.70	\$1,148.74	\$1,925.70	\$0.00	\$0.00	\$24,194.68	137
1009	Indian Island	\$11,414.76	\$2,756.21	\$0.00	\$204.55	\$6,603.99	\$2,954.62	\$2,117.85	\$1,185.81	\$4,296.28	\$0.00	\$1,753.11	\$33,287.17	122

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	State Total	\$7,029.40	\$3,364.54	\$293.76	\$411.39	\$1,508.94	\$629.94	\$948.34	\$1,015.32	\$2,067.87	\$993.87	\$52.81	\$18,316.19	170,519
1011	Indian Township	\$11,905.08	\$4,606.61	\$0.00	\$398.03	\$1,329.37	\$2,805.87	\$7,323.20	\$559.34	\$3,401.15	\$0.00	\$1,380.79	\$33,709.44	181
227	Isle Au Haut	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
229	Islesboro	\$20,997.25	\$3,431.19	\$761.32	\$1,812.74	\$3,760.96	\$2,596.77	\$3,235.94	\$911.56	\$7,395.05	\$0.00	\$1,207.42	\$46,110.21	60
235	Jefferson	\$8,428.57	\$4,152.38	\$0.00	\$122.97	\$1,001.33	\$607.68	\$790.04	\$762.15	\$1,852.24	\$0.00	\$2.09	\$17,719.46	344
237	Jonesboro	\$8,668.12	\$2,588.13	\$0.00	\$40.35	\$40.28	\$598.22	\$600.73	\$949.45	\$1,846.12	\$0.00	\$0.00	\$15,331.40	73
239	Jonesport	\$8,056.71	\$1,335.03	\$0.00	\$201.31	\$1,329.15	\$868.58	\$1,237.82	\$230.38	\$3,997.97	\$0.00	\$0.00	\$17,256.96	104
241	Kingsbury Plt.													
242	Kittery	\$8,905.57	\$4,451.70	\$8.40	\$416.97	\$2,431.72	\$1,504.99	\$1,338.57	\$970.34	\$1,757.00	\$504.77	\$107.41	\$22,397.46	931
1351	Lake View Plt.	\$12,006.05	\$707.89	\$0.00	\$0.00	\$0.00	\$642.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,356.79	7
247	Lakeville	\$12,093.53	\$1,590.97	\$66.60	\$0.00	\$0.00	\$1,159.60	\$0.00	\$522.04	\$0.00	\$0.00	\$0.00	\$15,432.74	3
1665	Lamoine	\$8,693.07	\$4,071.18	\$0.00	\$180.55	\$1,069.06	\$915.04	\$1,033.84	\$1,049.29	\$1,308.45	\$0.00	\$209.30	\$18,529.78	172
250	Lewiston	\$6,317.40	\$5,014.79	\$824.44	\$285.89	\$1,609.45	\$528.98	\$754.98	\$1,101.27	\$1,709.33	\$1,350.28	\$4.05	\$19,500.86	5,118
2040	Limestone	\$7,307.81	\$2,761.27	\$0.00	\$245.19	\$1,389.33	\$689.17	\$849.52	\$1,546.82	\$1,542.16	\$4,313.53	\$0.00	\$20,644.80	202
263	Lincoln Plt.													
264	Lincolnvile	\$7,678.35	\$4,428.93	\$0.00	\$223.00	\$1,880.80	\$797.00	\$983.23	\$1,450.45	\$1,506.89	\$1,633.05	\$0.00	\$20,581.72	216
266	Lisbon	\$6,154.70	\$2,542.32	\$0.00	\$302.00	\$1,330.20	\$487.52	\$869.91	\$880.14	\$1,493.37	\$389.70	\$155.37	\$14,605.24	1,304
387	Long Island	\$13,192.88	\$1,095.19	\$0.00	\$0.00	\$358.08	\$1,646.08	\$929.88	\$0.00	\$2,616.46	\$0.00	\$291.19	\$20,129.77	26
1401	Lowell	\$11,470.92	\$1,769.48	\$61.72	\$0.00	\$0.00	\$614.74	\$0.00	\$826.59	\$0.00	\$0.00	\$0.00	\$14,743.46	41
277	Machias	\$3,044.35	\$1,869.38	\$4,300.60	\$836.89	\$1,055.64	\$618.87	\$1,350.99	\$572.94	\$2,264.11	\$157.19	\$0.00	\$16,070.96	308
1412	Machiasport	\$8,372.51	\$5,119.84	\$0.00	\$189.64	\$11.70	\$470.73	\$885.18	\$508.38	\$1,371.95	\$0.00	\$1.54	\$16,931.48	79
281	Macwahoc Plt.	\$7,265.72	\$1,250.04	\$53.28	\$0.00	\$0.00	\$1,764.33	\$0.00	\$396.43	\$0.00	\$0.00	\$0.00	\$10,729.80	5
282	Madawaska	\$6,780.53	\$4,016.58	\$0.00	\$351.94	\$2,127.87	\$1,295.80	\$1,331.79	\$1,399.35	\$3,834.99	\$0.00	\$0.00	\$21,138.85	341
1501	Maine Academy of Natural Sciences	\$4,379.25	\$1,015.58	\$0.00	\$5.25	\$351.39	\$1,195.87	\$1,882.33	\$1,103.32	\$2,502.64	\$0.00	\$513.76	\$12,949.38	194
1762	Maine Arts Academy - formerly	\$4,817.12	\$150.81	\$588.88	\$0.00	\$0.00	\$1,051.12	\$748.71	\$1,562.02	\$1,818.72	\$0.00	\$0.00	\$10,737.38	237
1672	Maine Connections Academy	\$4,043.35	\$2,337.18	\$0.00	\$11.47	\$1,541.19	\$617.69	\$1,366.33	\$0.00	\$364.50	\$0.00	\$0.00	\$10,281.71	510
1739	Maine Virtual Academy	\$5,256.89	\$1,931.03	\$0.00	\$0.22	\$327.80	\$2,184.38	\$59.77	\$0.00	\$26.47	\$0.00	\$0.11	\$9,786.68	442
290	Marshfield	\$8,875.15	\$1,291.11	\$0.00	\$0.00	\$0.00	\$591.06	\$0.00	\$578.09	\$0.00	\$0.00	\$0.00	\$11,335.41	86
293	Meddybemps	\$10,557.75	\$2,825.40	\$0.00	\$0.00	\$0.00	\$2,093.67	\$0.00	\$6,183.56	\$0.00	\$0.00	\$0.00	\$21,660.38	3
548	Medford	\$10,669.86	\$2,132.87	\$0.00	\$0.00	\$0.00	\$205.71	\$0.00	\$404.76	\$0.00	\$0.00	\$0.00	\$13,413.21	42
294	Medway	\$6,761.15	\$2,079.81	\$65.23	\$412.85	\$724.99	\$990.64	\$1,071.68	\$1,236.53	\$1,937.38	\$0.00	\$34.25	\$15,314.51	146
296	Milford	\$7,284.41	\$3,244.31	\$0.00	\$179.01	\$463.22	\$743.82	\$627.26	\$616.47	\$739.99	\$0.00	\$0.00	\$13,898.49	371
298	Millinocket	\$5,180.34	\$3,675.26	\$66.28	\$672.22	\$1,121.73	\$1,710.12	\$858.27	\$605.58	\$2,701.67	\$226.99	\$35.13	\$16,853.59	427
304	Monhegan Plt	\$18,345.00	\$195.26	\$0.00	\$0.00	\$3,282.46	\$3,128.42	\$0.00	\$0.00	\$1,996.04	\$0.00	\$0.00	\$26,947.18	5
1058	Moosabec CSD	\$7,211.44	\$1,414.10	\$1,259.50	\$1,934.38	\$1,908.45	\$4,708.22	\$2,614.73	\$1,970.19	\$8,586.58	\$0.00	\$280.70	\$31,888.28	57
1995	Moro Plt													
311	Mount Desert	\$12,697.20	\$4,767.14	\$0.00	\$425.98	\$3,437.18	\$737.85	\$1,941.66	\$1,395.72	\$4,690.34	\$0.00	\$487.01	\$30,580.08	154
616	MSAD 10	\$9,847.95	\$1,216.59	\$0.00	\$0.00	\$0.00	\$803.36	\$0.00	\$2,759.91	\$0.00	\$0.00	\$0.00	\$14,627.82	22
696	MSAD 27	\$5,705.55	\$2,717.64	\$0.00	\$506.67	\$1,609.86	\$749.02	\$1,041.31	\$733.83	\$2,117.57	\$0.00	\$0.00	\$15,181.45	699
798	MSAD 46	\$5,296.37	\$2,444.43	\$2,300.15	\$519.71	\$1,359.24	\$570.63	\$987.63	\$878.46	\$1,507.62	\$2,202.98	\$92.71	\$18,159.92	809
994	MSAD 76	\$16,237.22	\$4,849.59	\$0.00	\$432.86	\$2,207.02	\$1,112.08	\$2,378.06	\$3,800.80	\$6,054.70	\$0.00	\$1,764.71	\$38,837.04	34
1036	Mt Desert CSD	\$8,991.26	\$5,432.88	\$144.49	\$2,602.84	\$4,486.33	\$762.15	\$2,134.87	\$1,319.78	\$4,737.07	\$0.00	\$447.33	\$31,059.02	338
315	Nashville Plt.	\$10,437.33	\$1,698.32	\$0.00	\$0.00	\$0.00	\$2,339.94	\$0.00	\$1,096.43	\$0.00	\$0.00	\$0.00	\$15,572.02	7
317	New Sweden	\$9,243.78	\$1,345.10	\$0.00	\$0.00	\$0.00	\$808.32	\$0.00	\$2,843.74	\$0.00	\$0.00	\$0.00	\$14,240.94	64

Resident Expenditures by Budget Category - FY 2023-24 (Per Pupil Amounts)

ORG ID	SAU Name	Regular Instruction	Special Education Instruction	Career & Tech. Instruction	Other Instruction	Student and Staff Support	System Administration	School Administration	Transportation (includes buses)	Operations and Maintenance	Debt Service	All Other	Total	Resident Pupil Count
	State Total	\$7,029.40	\$3,364.54	\$293.76	\$411.39	\$1,508.94	\$629.94	\$948.34	\$1,015.32	\$2,067.87	\$993.87	\$52.81	\$18,316.19	170,519
316	Newcastle	\$12,971.80	\$2,147.54	\$0.00	\$0.00	\$58.23	\$644.27	\$0.00	\$821.10	\$0.00	\$0.00	\$0.00	\$16,642.96	100
319	Nobleboro	\$9,477.67	\$4,295.88	\$0.00	\$167.65	\$1,124.43	\$522.12	\$1,092.94	\$1,055.02	\$1,894.44	\$0.00	\$0.00	\$19,630.14	216
321	Northfield	\$9,987.50	\$755.18	\$0.00	\$0.00	\$0.00	\$737.38	\$0.00	\$944.18	\$0.00	\$0.00	\$0.00	\$12,424.24	19
1735	Northport	\$10,000.55	\$4,385.01	\$0.00	\$104.67	\$1,257.50	\$1,108.40	\$1,570.75	\$922.97	\$1,692.26	\$1,798.38	\$500.72	\$23,341.21	139
335	Orient	\$8,826.15	\$1,215.92	\$0.00	\$0.00	\$0.00	\$1,615.47	\$0.00	\$974.77	\$0.00	\$0.00	\$0.00	\$12,632.30	13
342	Orrington	\$7,500.87	\$2,054.76	\$0.00	\$219.24	\$877.14	\$441.29	\$627.13	\$875.04	\$1,295.63	\$0.00	\$36.56	\$13,927.68	547
345	Otis	\$4,832.45	\$3,775.42	\$0.00	\$156.88	\$960.59	\$745.58	\$3,100.74	\$857.97	\$2,355.12	\$0.00	\$0.00	\$16,784.75	85
349	Pembroke	\$10,261.58	\$1,861.04	\$0.00	\$93.72	\$109.95	\$1,202.75	\$1,535.76	\$1,706.92	\$2,569.06	\$482.09	\$0.00	\$19,822.88	76
351	Penobscot	\$10,969.45	\$1,806.65	\$0.00	\$149.33	\$763.64	\$876.11	\$1,115.31	\$1,015.12	\$1,602.69	\$0.00	\$0.00	\$18,298.31	103
353	Perry	\$9,071.94	\$1,417.63	\$0.00	\$86.37	\$71.27	\$1,084.10	\$962.47	\$1,355.59	\$2,568.21	\$0.00	\$0.00	\$16,617.57	93
1013	Pleasant Point	\$12,457.72	\$3,001.93	\$0.00	\$276.06	\$1,799.20	\$2,212.08	\$5,192.95	\$850.88	\$3,276.08	\$0.00	\$1,687.54	\$30,754.44	188
359	Pleasant Rdge Pl													
1509	Portage Lake	\$12,905.23	\$1,677.88	\$0.00	\$0.00	\$0.00	\$749.82	\$0.00	\$970.52	\$0.00	\$6,525.35	\$0.00	\$22,828.79	31
364	Portland	\$7,797.18	\$3,488.12	\$541.07	\$390.22	\$2,004.49	\$889.14	\$1,039.70	\$775.22	\$1,631.98	\$1,908.14	\$102.95	\$20,568.20	6,611
389	Princeton	\$9,162.17	\$3,145.78	\$0.00	\$151.00	\$32.46	\$982.51	\$1,111.82	\$665.30	\$1,461.74	\$0.00	\$161.29	\$16,874.07	124
399	Reed Plt.	\$6,438.48	\$1,761.28	\$42.38	\$0.00	\$0.00	\$800.82	\$0.00	\$525.45	\$0.00	\$0.00	\$0.00	\$9,568.41	11
2195	Richmond Public Schools	\$7,556.92	\$3,010.64	\$0.00	\$633.56	\$1,870.10	\$637.46	\$1,136.82	\$782.40	\$1,952.67	\$0.00	\$58.41	\$17,638.98	428
405	Robbinston	\$9,027.34	\$3,388.17	\$0.00	\$0.00	\$0.00	\$678.48	\$0.00	\$793.12	\$0.00	\$0.00	\$0.00	\$13,887.12	72
408	Roque Bluffs	\$8,734.11	\$967.76	\$0.00	\$0.00	\$0.00	\$821.49	\$0.00	\$1,842.63	\$0.00	\$0.00	\$0.00	\$12,365.99	20
1438	RSU 01 - LKRSU	\$6,645.96	\$4,280.07	\$1,210.01	\$436.60	\$2,038.86	\$429.61	\$1,234.27	\$1,130.05	\$2,183.00	\$4,093.48	\$118.90	\$23,800.82	1,640
1445	RSU 02	\$6,458.56	\$3,279.98	\$0.00	\$485.17	\$1,766.84	\$646.26	\$1,036.38	\$1,100.85	\$2,128.49	\$1,819.08	\$6.00	\$18,727.61	1,416
561	RSU 03/MSAD 03	\$6,507.83	\$2,761.08	\$0.00	\$519.08	\$1,365.79	\$778.99	\$1,137.78	\$1,841.66	\$2,585.22	\$2,230.71	\$0.00	\$19,728.16	995
1446	RSU 04	\$5,584.35	\$3,548.85	\$0.00	\$401.51	\$1,851.35	\$675.65	\$802.67	\$824.28	\$2,507.00	\$354.52	\$0.00	\$16,550.17	1,279
1449	RSU 05	\$7,958.86	\$2,385.07	\$130.21	\$461.65	\$1,868.13	\$508.00	\$984.17	\$767.86	\$2,279.43	\$545.43	\$140.38	\$18,029.18	2,089
587	RSU 06/MSAD 06	\$6,554.78	\$3,023.51	\$0.00	\$302.65	\$1,568.13	\$438.12	\$743.78	\$1,307.64	\$2,577.66	\$522.58	\$2.68	\$17,041.52	3,304
601	RSU 07/MSAD 07	\$20,547.37	\$5,545.91	\$333.08	\$1,228.09	\$3,521.06	\$4,446.74	\$4,276.78	\$1,125.47	\$4,738.40	\$1,938.59	\$692.62	\$48,394.12	56
603	RSU 08/MSAD 08	\$9,458.79	\$5,183.66	\$312.14	\$759.47	\$1,345.36	\$1,750.54	\$1,661.57	\$871.52	\$4,009.86	\$0.00	\$35.00	\$25,387.91	150
1508	RSU 09	\$4,930.14	\$3,134.06	\$1,271.86	\$282.03	\$1,477.22	\$591.37	\$787.85	\$1,295.74	\$2,334.51	\$1,808.03	\$0.00	\$17,912.80	2,218
1450	RSU 10	\$6,478.62	\$4,634.44	\$102.69	\$508.50	\$1,709.10	\$493.35	\$1,110.82	\$1,368.22	\$1,889.37	\$0.00	\$3.98	\$18,299.09	1,778
617	RSU 11/MSAD 11	\$6,141.01	\$2,457.19	\$0.00	\$365.79	\$1,567.12	\$450.57	\$926.40	\$1,120.52	\$1,720.45	\$0.00	\$2.67	\$14,751.72	1,863
1451	RSU 12	\$8,180.72	\$3,251.33	\$0.00	\$105.13	\$738.08	\$373.58	\$513.04	\$1,269.68	\$1,402.05	\$978.72	\$35.04	\$16,847.35	1,427
1452	RSU 13	\$8,369.15	\$5,219.81	\$386.63	\$506.40	\$2,028.44	\$608.43	\$1,304.70	\$1,204.51	\$2,924.37	\$1,442.40	\$0.00	\$23,994.84	1,466
1455	RSU 14	\$6,667.53	\$2,894.15	\$0.00	\$361.47	\$1,550.83	\$469.05	\$999.59	\$1,029.44	\$2,645.80	\$552.20	\$6.45	\$17,176.51	3,130
635	RSU 15/MSAD 15	\$6,499.32	\$3,064.54	\$0.00	\$479.43	\$1,411.61	\$452.65	\$870.98	\$897.38	\$1,769.73	\$316.83	\$16.58	\$15,779.05	1,809
1456	RSU 16	\$6,289.21	\$3,189.04	\$0.00	\$359.35	\$1,411.73	\$484.75	\$944.37	\$1,067.72	\$1,917.79	\$246.47	\$0.00	\$15,910.44	1,661
646	RSU 17/MSAD 17	\$5,337.03	\$2,673.35	\$84.40	\$337.31	\$1,139.68	\$470.81	\$896.47	\$1,112.14	\$1,969.63	\$189.38	\$0.00	\$14,210.21	3,138
1457	RSU 18	\$6,226.24	\$2,242.89	\$0.00	\$308.16	\$1,532.71	\$381.31	\$880.75	\$897.58	\$2,478.05	\$77.31	\$43.08	\$15,068.08	2,735
1458	RSU 19	\$6,138.00	\$2,459.08	\$26.49	\$437.18	\$1,210.18	\$423.32	\$745.25	\$1,283.33	\$1,585.83	\$2,469.83	\$0.00	\$16,778.49	1,852
1459	RSU 20	\$6,602.90	\$5,795.87	\$0.00	\$418.54	\$2,526.77	\$1,266.39	\$1,375.18	\$2,398.25	\$3,185.43	\$45.03	\$0.00	\$23,614.35	432
1460	RSU 21	\$8,726.97	\$3,872.81	\$0.00	\$594.73	\$1,805.66	\$824.77	\$967.15	\$1,177.79	\$2,242.53	\$2,054.64	\$72.95	\$22,340.00	2,399
1615	RSU 22	\$5,685.44	\$3,340.75	\$0.00	\$507.41	\$1,622.03	\$403.14	\$783.48	\$756.64	\$2,041.94	\$1,358.00	\$0.00	\$16,498.81	2,102
1461	RSU 23	\$9,795.59	\$5,742.79	\$0.00	\$656.04	\$2,642.48	\$966.13	\$1,208.64	\$912.35	\$3,235.65	\$0.00	\$280.40	\$25,440.07	633
1462	RSU 24	\$7,501.77	\$3,277.17	\$71.98	\$434.84	\$1,653.89	\$812.20	\$1,366.05	\$1,512.04	\$3,381.76	\$4,498.29	\$240.10	\$24,750.09	833

Resident Expenditures by Budget Category - FY 2023-24 (Per Pupil Amounts)

ORG ID	SAU Name	Regular Instruction	Special Education Instruction	Career & Tech. Instruction	Other Instruction	Student and Staff Support	System Administration	School Administration	Transportation (includes buses)	Operations and Maintenance	Debt Service	All Other	Total	Resident Pupil Count
	State Total	\$7,029.40	\$3,364.54	\$293.76	\$411.39	\$1,508.94	\$629.94	\$948.34	\$1,015.32	\$2,067.87	\$993.87	\$52.81	\$18,316.19	170,519
1464	RSU 25	\$5,852.61	\$3,290.41	\$18.44	\$453.52	\$1,398.15	\$451.32	\$879.25	\$1,454.50	\$1,697.93	\$468.13	\$383.88	\$16,348.13	1,042
1465	RSU 26	\$5,933.18	\$4,033.32	\$0.00	\$1,120.42	\$1,866.62	\$873.48	\$1,292.62	\$526.75	\$2,794.48	\$2,092.09	\$0.00	\$20,532.95	666
703	RSU 28/MSAD 28	\$9,168.65	\$4,142.23	\$0.00	\$216.99	\$1,849.58	\$872.42	\$1,179.42	\$738.02	\$2,621.69	\$4,952.22	\$0.00	\$25,741.22	698
707	RSU 29/MSAD 29	\$5,027.22	\$2,575.00	\$0.00	\$264.31	\$1,078.68	\$508.80	\$502.33	\$633.46	\$1,492.62	\$0.00	\$0.00	\$12,082.42	1,234
713	RSU 30/MSAD 30	\$7,736.58	\$4,019.94	\$68.55	\$191.27	\$1,140.71	\$1,033.91	\$1,110.76	\$1,641.69	\$2,299.25	\$141.87	\$553.93	\$19,938.44	205
718	RSU 31/MSAD 31	\$5,979.74	\$3,959.01	\$64.49	\$545.27	\$1,047.87	\$981.52	\$1,081.15	\$1,299.62	\$2,485.72	\$214.90	\$0.00	\$17,659.29	380
722	RSU 32/MSAD 32	\$6,483.81	\$2,986.26	\$0.00	\$649.85	\$1,947.90	\$1,578.53	\$1,660.96	\$1,158.22	\$3,237.07	\$6,102.63	\$0.00	\$25,805.22	191
726	RSU 33/MSAD 33	\$4,585.89	\$1,601.16	\$6,063.46	\$594.11	\$1,976.45	\$778.73	\$1,132.38	\$809.90	\$3,097.86	\$0.00	\$0.00	\$20,639.94	216
1466	RSU 34	\$5,658.89	\$3,269.11	\$0.00	\$477.36	\$1,388.00	\$254.52	\$991.74	\$503.10	\$1,851.94	\$292.89	\$0.00	\$14,687.56	1,273
743	RSU 35/MSAD 35	\$6,858.23	\$2,966.98	\$19.78	\$543.39	\$1,852.07	\$598.85	\$1,021.60	\$1,115.97	\$2,103.76	\$0.00	\$6.52	\$17,087.13	1,983
753	RSU 37/MSAD 37	\$5,020.73	\$3,293.35	\$1,920.57	\$403.41	\$1,245.87	\$756.99	\$1,129.66	\$1,018.73	\$2,620.77	\$31.89	\$100.50	\$17,542.49	597
1467	RSU 38	\$6,942.87	\$2,550.22	\$0.00	\$437.83	\$1,833.26	\$638.04	\$1,227.27	\$1,030.46	\$2,758.61	\$0.00	\$91.64	\$17,510.19	1,129
1468	RSU 39	\$4,901.34	\$2,389.45	\$1,623.37	\$558.23	\$1,283.34	\$639.90	\$696.10	\$805.02	\$1,830.27	\$3,136.01	\$0.10	\$17,863.12	1,061
765	RSU 40/MSAD 40	\$7,408.05	\$4,304.79	\$377.10	\$312.96	\$1,698.03	\$667.15	\$1,142.55	\$1,383.12	\$2,186.89	\$420.91	\$0.00	\$19,901.54	1,745
774	RSU 41/MSAD 41	\$4,723.69	\$5,203.83	\$26.03	\$359.15	\$1,229.55	\$700.76	\$1,144.18	\$1,445.56	\$2,431.50	\$382.09	\$0.00	\$17,646.34	535
780	RSU 42/MSAD 42	\$6,640.11	\$2,472.51	\$0.00	\$493.28	\$1,471.87	\$1,128.24	\$1,304.05	\$811.67	\$1,889.51	\$0.00	\$0.00	\$16,211.23	280
789	RSU 44/MSAD 44	\$7,129.78	\$2,818.92	\$111.06	\$502.07	\$2,146.59	\$831.80	\$1,494.23	\$1,761.18	\$3,508.60	\$0.00	\$0.00	\$20,304.24	549
795	RSU 45/MSAD 45	\$6,074.33	\$3,220.57	\$0.00	\$597.47	\$1,305.62	\$628.47	\$1,146.50	\$947.92	\$2,779.88	\$0.00	\$330.72	\$17,031.48	262
826	RSU 49/MSAD 49	\$4,924.49	\$2,117.75	\$0.00	\$305.44	\$1,284.44	\$549.00	\$797.36	\$1,081.18	\$2,521.98	\$0.00	\$0.00	\$13,581.64	1,795
1500	RSU 50	\$5,730.56	\$3,385.32	\$0.00	\$465.45	\$1,597.74	\$771.97	\$1,132.93	\$968.85	\$4,293.33	\$0.00	\$0.00	\$18,346.15	326
839	RSU 51/MSAD 51	\$9,225.75	\$3,819.24	\$0.00	\$426.39	\$1,613.91	\$674.66	\$859.37	\$935.31	\$2,247.27	\$1,353.32	\$0.00	\$21,155.20	2,189
847	RSU 52/MSAD 52	\$5,975.49	\$3,523.47	\$0.00	\$311.72	\$1,209.11	\$355.21	\$913.67	\$1,184.62	\$1,742.14	\$141.70	\$0.00	\$15,357.12	1,999
854	RSU 53/MSAD 53	\$9,330.08	\$2,324.79	\$0.00	\$111.28	\$813.04	\$520.36	\$912.00	\$696.70	\$1,201.59	\$0.00	\$19.47	\$15,929.33	830
860	RSU 54/MSAD 54	\$6,097.98	\$4,137.76	\$1,081.31	\$394.49	\$1,083.60	\$236.67	\$815.25	\$910.26	\$1,903.36	\$1,134.50	\$0.00	\$17,795.17	2,205
874	RSU 55/MSAD 55	\$4,772.44	\$2,530.36	\$0.00	\$480.13	\$1,167.72	\$472.17	\$786.93	\$1,289.47	\$1,522.98	\$1,049.08	\$78.90	\$14,150.18	994
1826	RSU 56	\$5,417.72	\$3,838.02	\$114.53	\$702.72	\$1,683.84	\$602.41	\$793.06	\$1,802.51	\$2,259.10	\$1,028.04	\$66.04	\$18,308.00	747
888	RSU 57/MSAD 57	\$5,900.25	\$2,789.46	\$13.32	\$340.54	\$1,400.61	\$373.47	\$745.09	\$1,351.36	\$2,561.09	\$458.70	\$97.25	\$16,031.14	2,920
898	RSU 58/MSAD 58	\$3,932.25	\$4,653.31	\$0.00	\$692.50	\$1,722.52	\$1,225.99	\$1,409.83	\$1,446.50	\$3,175.68	\$98.44	\$107.52	\$18,464.55	467
905	RSU 59/MSAD 59	\$7,178.11	\$3,022.03	\$0.00	\$726.73	\$1,830.56	\$613.67	\$1,370.72	\$848.69	\$2,755.11	\$0.00	\$0.00	\$18,345.62	537
913	RSU 60/MSAD 60	\$6,429.52	\$2,822.56	\$19.40	\$418.85	\$1,436.56	\$460.92	\$909.44	\$1,229.55	\$2,121.47	\$0.00	\$0.00	\$15,848.28	2,836
922	RSU 61/MSAD 61	\$7,515.77	\$4,262.03	\$1,394.95	\$537.04	\$1,953.83	\$723.70	\$1,145.89	\$1,243.32	\$2,485.14	\$896.82	\$29.45	\$22,187.93	1,534
932	RSU 63/MSAD 63	\$8,223.13	\$2,668.95	\$0.00	\$95.00	\$805.53	\$684.57	\$716.25	\$868.75	\$1,341.11	\$260.44	\$18.57	\$15,682.30	683
936	RSU 64/MSAD 64	\$5,527.49	\$2,155.31	\$0.00	\$342.70	\$900.42	\$401.44	\$935.01	\$1,683.04	\$1,441.88	\$1,823.14	\$0.00	\$15,210.42	1,016
944	RSU 65/MSAD 65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
1469	RSU 67	\$4,950.44	\$2,394.67	\$1,232.27	\$554.55	\$1,218.90	\$754.18	\$917.47	\$756.84	\$2,066.21	\$0.00	\$0.00	\$14,845.53	837
951	RSU 68/MSAD 68	\$7,819.74	\$1,939.03	\$18.08	\$135.02	\$660.41	\$417.16	\$376.56	\$786.55	\$909.63	\$639.95	\$0.00	\$13,702.13	950
957	RSU 70/MSAD 70	\$5,272.88	\$2,456.66	\$0.00	\$375.24	\$1,075.84	\$1,045.21	\$825.13	\$890.12	\$2,021.33	\$0.00	\$0.73	\$13,963.13	451
1733	RSU 71	\$6,401.47	\$4,082.16	\$0.00	\$495.46	\$1,981.20	\$439.12	\$1,258.89	\$1,155.65	\$2,440.34	\$953.79	\$0.00	\$19,208.09	1,366
969	RSU 72/MSAD 72	\$9,895.95	\$3,982.37	\$0.00	\$100.95	\$1,191.96	\$542.12	\$492.11	\$934.73	\$1,268.83	\$1,235.28	\$59.96	\$19,704.25	1,084
1498	RSU 73	\$5,880.65	\$3,161.50	\$0.00	\$381.25	\$1,260.67	\$416.60	\$787.50	\$1,270.62	\$1,831.81	\$446.01	\$0.00	\$15,436.61	1,405
976	RSU 74/MSAD 74	\$6,634.17	\$3,238.50	\$0.00	\$372.51	\$1,570.24	\$711.84	\$1,186.08	\$1,470.67	\$3,086.88	\$690.97	\$0.00	\$18,961.87	558
984	RSU 75/MSAD 75	\$6,540.32	\$3,757.67	\$167.34	\$363.39	\$2,249.33	\$673.57	\$1,008.90	\$1,477.42	\$2,266.71	\$2,093.17	\$296.80	\$20,894.62	2,333
1480	RSU 78	\$8,081.30	\$4,755.49	\$0.00	\$655.45	\$2,630.01	\$1,543.91	\$1,566.94	\$1,530.89	\$5,887.12	\$0.00	\$0.00	\$26,651.10	185

Resident Expenditures by Budget Category - FY 2023-24 (Per Pupil Amounts)

ORG ID	SAU Name	Regular Instruction	Special Education Instruction	Career & Tech. Instruction	Other Instruction	Student and Staff Support	System Administration	School Administration	Transportation (includes buses)	Operations and Maintenance	Debt Service	All Other	Total	Resident Pupil Count
	State Total	\$7,029.40	\$3,364.54	\$293.76	\$411.39	\$1,508.94	\$629.94	\$948.34	\$1,015.32	\$2,067.87	\$993.87	\$52.81	\$18,316.19	170,519
551	RSU 79/MSAD 01	\$5,048.94	\$2,019.65	\$913.22	\$534.25	\$1,368.97	\$404.95	\$745.71	\$1,507.05	\$2,003.61	\$146.89	\$77.49	\$14,770.72	1,692
570	RSU 80/MSAD 04	\$5,091.16	\$2,755.05	\$32.93	\$494.31	\$1,830.05	\$879.66	\$1,005.67	\$890.65	\$2,181.32	\$0.00	\$29.03	\$15,189.83	477
626	RSU 82/MSAD 12	\$6,923.72	\$3,369.52	\$0.00	\$1,075.71	\$1,137.23	\$1,511.38	\$1,522.79	\$863.10	\$2,736.87	\$0.00	\$0.00	\$19,140.32	121
628	RSU 83/MSAD 13	\$7,781.78	\$4,954.66	\$0.00	\$761.90	\$1,408.65	\$1,922.20	\$1,535.23	\$630.01	\$2,849.15	\$258.40	\$217.39	\$22,319.36	161
633	RSU 84/MSAD 14	\$3,707.73	\$5,466.96	\$12.82	\$1,083.48	\$1,731.46	\$2,534.33	\$1,521.20	\$1,625.60	\$2,881.16	\$0.00	\$148.36	\$20,713.11	112
662	RSU 85/MSAD 19	\$8,953.78	\$1,950.29	\$0.00	\$96.36	\$46.83	\$1,080.36	\$1,549.72	\$996.57	\$7,479.58	\$0.00	\$0.00	\$22,153.50	121
664	RSU 86/MSAD 20	\$6,036.51	\$2,804.30	\$0.00	\$368.03	\$1,341.78	\$674.81	\$1,042.94	\$1,086.86	\$1,828.18	\$0.00	\$31.91	\$15,215.34	470
681	RSU 87/MSAD 23	\$6,667.00	\$2,221.35	\$0.00	\$88.11	\$735.83	\$357.25	\$585.46	\$1,249.91	\$1,968.08	\$0.00	\$4.67	\$13,877.66	835
685	RSU 88/MSAD 24	\$6,698.20	\$1,738.68	\$2,247.48	\$393.22	\$1,285.99	\$814.00	\$620.27	\$791.85	\$2,089.94	\$0.00	\$0.00	\$16,679.63	252
1997	RSU 89	\$5,771.03	\$2,965.31	\$11.92	\$577.39	\$1,439.02	\$1,182.33	\$1,185.42	\$1,598.06	\$3,258.05	\$0.00	\$145.60	\$18,134.13	251
1662	Saco	\$9,701.46	\$3,687.69	\$0.00	\$90.87	\$971.95	\$385.35	\$469.76	\$736.91	\$1,303.97	\$0.00	\$0.00	\$17,347.96	2,782
1738	Saint George	\$10,071.32	\$5,125.53	\$370.20	\$139.79	\$1,204.78	\$1,427.84	\$562.35	\$1,030.56	\$1,427.00	\$42.22	\$0.00	\$21,401.58	291
416	Sanford	\$5,181.97	\$3,368.48	\$1,202.64	\$332.32	\$1,134.08	\$331.72	\$849.93	\$747.24	\$1,826.96	\$3,444.45	\$31.69	\$18,451.48	3,170
427	Scarborough	\$9,020.84	\$4,010.43	\$0.00	\$528.38	\$2,063.44	\$526.83	\$670.03	\$630.24	\$1,571.60	\$1,921.80	\$0.00	\$20,943.59	2,853
1996	Sebago	\$10,274.63	\$4,526.49	\$0.00	\$10.41	\$663.13	\$860.60	\$1,026.49	\$760.05	\$1,336.41	\$551.23	\$192.31	\$20,201.75	208
1359	Seboeis Plt.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
434	Sedgwick	\$11,342.96	\$3,742.91	\$34.19	\$109.14	\$272.81	\$1,134.58	\$1,261.83	\$1,907.57	\$1,415.14	\$0.00	\$0.00	\$21,221.13	129
436	Shirley	\$14,350.22	\$0.00	\$0.00	\$0.00	\$0.00	\$648.29	\$0.00	\$761.59	\$0.00	\$0.00	\$0.00	\$15,760.10	34
440	South Bristol	\$12,520.44	\$5,174.82	\$0.00	\$0.00	\$2,950.26	\$627.20	\$2,146.01	\$1,734.84	\$2,747.02	\$0.00	\$0.00	\$27,900.59	86
444	South Portland	\$8,818.08	\$4,064.55	\$0.00	\$375.91	\$1,463.64	\$828.29	\$1,043.14	\$940.16	\$1,953.07	\$2,967.51	\$106.12	\$22,560.47	2,937
442	Southport	\$22,288.54	\$2,983.56	\$0.00	\$277.00	\$474.56	\$1,115.38	\$2,520.27	\$1,544.30	\$2,574.03	\$0.00	\$962.50	\$34,740.13	32
456	Southwest Harbor	\$13,525.66	\$7,097.14	\$0.00	\$589.83	\$3,826.89	\$854.69	\$2,291.81	\$1,210.16	\$4,483.25	\$0.00	\$532.79	\$34,412.23	122
462	Surry	\$8,422.16	\$2,532.00	\$0.00	\$90.80	\$838.31	\$664.69	\$1,051.60	\$1,394.51	\$1,109.24	\$0.00	\$0.00	\$16,103.31	190
464	Talmadge	\$11,085.95	\$515.04	\$0.00	\$0.00	\$0.00	\$1,539.00	\$0.00	\$3,125.00	\$0.00	\$0.00	\$0.00	\$16,264.99	8
465	The Forks Plt.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
466	Tremont	\$10,941.02	\$6,666.12	\$0.00	\$601.29	\$3,539.38	\$666.15	\$1,760.01	\$1,253.77	\$3,626.81	\$0.00	\$455.19	\$29,509.73	135
468	Trenton	\$11,124.62	\$5,300.40	\$0.00	\$342.89	\$1,614.99	\$538.03	\$1,239.79	\$1,132.86	\$1,507.21	\$0.00	\$136.59	\$22,937.37	205
470	Upton	\$8,862.00	\$19,885.75	\$37.50	\$0.00	\$0.00	\$1,212.25	\$0.00	\$11,472.25	\$0.00	\$0.00	\$0.00	\$41,469.75	4
471	Vanceboro	\$9,176.85	\$5,661.42	\$51.80	\$0.00	\$0.00	\$3,138.89	\$0.00	\$1,413.76	\$0.00	\$0.00	\$0.00	\$19,442.72	9
473	Vassalboro	\$8,494.13	\$3,149.24	\$0.00	\$128.46	\$499.06	\$488.65	\$667.95	\$1,188.66	\$1,292.13	\$0.00	\$0.00	\$15,908.28	563
475	Veazie	\$8,857.08	\$4,442.93	\$0.00	\$194.17	\$1,031.06	\$849.75	\$545.58	\$509.28	\$1,548.28	\$0.00	\$0.00	\$17,978.11	236
477	Waite	\$11,495.74	\$915.12	\$0.00	\$0.00	\$0.00	\$1,322.50	\$0.00	\$1,680.79	\$0.00	\$0.00	\$0.00	\$15,414.14	10
480	Waterville	\$6,024.76	\$4,165.87	\$1,527.11	\$568.54	\$1,553.12	\$500.44	\$1,030.28	\$867.09	\$1,534.76	\$494.92	\$0.00	\$18,266.88	1,581
1060	Wells-Ogunquit CSD	\$7,895.60	\$3,106.87	\$10.29	\$795.11	\$1,818.58	\$719.07	\$1,064.35	\$949.50	\$2,233.26	\$1,310.53	\$124.91	\$20,028.06	1,401
491	Wesley	\$12,368.20	\$3,082.99	\$0.00	\$0.00	\$2.35	\$1,207.85	\$0.00	\$5,006.81	\$4,015.98	\$0.00	\$0.00	\$25,684.17	8
1736	West Bath	\$11,391.52	\$3,445.10	\$0.00	\$15.85	\$1,457.24	\$405.31	\$980.86	\$785.96	\$1,097.52	\$0.00	\$224.22	\$19,803.57	223
1354	West Forks	\$7,855.05	\$231.72	\$0.00	\$0.00	\$0.00	\$1,666.67	\$0.00	\$5,770.68	\$0.00	\$0.00	\$0.00	\$15,524.11	6
495	Westbrook	\$7,364.04	\$3,153.02	\$1,283.64	\$336.06	\$1,599.86	\$1,012.67	\$873.40	\$797.55	\$1,973.91	\$1,781.57	\$0.51	\$20,176.23	2,288
503	Westmanland	\$11,283.40	\$1,665.38	\$0.00	\$0.00	\$0.00	\$7,405.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,353.95	1
1413	Whiting	\$9,911.26	\$5,728.10	\$0.00	\$22.38	\$9.92	\$640.93	\$1,433.60	\$1,338.70	\$1,057.54	\$0.00	\$0.00	\$20,142.42	38
508	Whitneyville	\$8,829.74	\$1,258.84	\$0.00	\$0.00	\$0.00	\$569.77	\$0.00	\$1,098.72	\$0.00	\$0.00	\$0.00	\$11,757.08	29
509	Willimantic	\$9,273.72	\$0.00	\$0.00	\$0.00	\$0.00	\$1,960.20	\$0.00	\$1,823.33	\$0.00	\$0.00	\$0.00	\$13,057.25	15
518	Winslow	\$6,561.52	\$3,409.19	\$0.00	\$616.68	\$1,307.06	\$571.58	\$992.81	\$838.50	\$1,649.45	\$1,028.11	\$0.00	\$16,974.90	1,046

Resident Expenditures by Budget Category - FY 2023-24 (Per Pupil Amounts)

ORG ID	SAU Name	Regular Instruction	Special Education Instruction	Career & Tech. Instruction	Other Instruction	Student and Staff Support	System Administration	School Administration	Transportation (includes buses)	Operations and Maintenance	Debt Service	All Other	Total	Resident Pupil Count
	State Total	\$7,029.40	\$3,364.54	\$293.76	\$411.39	\$1,508.94	\$629.94	\$948.34	\$1,015.32	\$2,067.87	\$993.87	\$52.81	\$18,316.19	170,519
1737	Winterville Plt.	\$10,549.41	\$2,422.91	\$0.00	\$0.00	\$0.00	\$982.27	\$0.00	\$1,401.82	\$0.00	\$0.00	\$0.00	\$15,356.41	22
524	Winthrop	\$5,652.83	\$2,711.60	\$0.00	\$473.00	\$1,570.98	\$547.76	\$1,145.47	\$1,033.44	\$2,190.86	\$94.71	\$8.86	\$15,429.51	814
1671	Wiscasset	\$8,096.20	\$5,621.85	\$0.00	\$590.57	\$1,896.36	\$1,173.36	\$1,269.95	\$1,543.38	\$4,134.58	\$0.00	\$160.86	\$24,487.10	373
532	Woodland	\$5,959.97	\$1,843.25	\$0.00	\$214.38	\$1,076.24	\$721.61	\$947.85	\$635.00	\$1,416.30	\$0.00	\$0.00	\$12,814.62	158
534	Woodville	\$11,618.99	\$890.57	\$60.72	\$0.00	\$0.00	\$665.55	\$0.00	\$182.65	\$0.00	\$0.00	\$0.00	\$13,418.48	34
537	Yarmouth	\$9,857.69	\$3,285.40	\$0.00	\$776.28	\$1,937.73	\$658.26	\$1,066.89	\$682.53	\$1,820.57	\$1,555.08	\$37.49	\$21,677.92	1,634
542	York	\$10,626.17	\$4,890.36	\$5.29	\$952.56	\$2,396.03	\$882.12	\$1,208.32	\$946.74	\$2,944.65	\$1,181.64	\$74.73	\$26,108.61	1,511

NOTES

241	Kingsbury Plt.	No Revenue Data provided
1351	Lake View Plt.	No Revenue Data provided
263	Lincoln Plt.	No Revenue Data provided
1995	Moro Plt	No Revenue Data provided
359	Pleasant Rdge Pl	No Revenue Data provided