

Fiscal Year 2026-2027 EPS Special Education Allocation: Summary of Base Component, Prevalence Adjustment, Size Adjustment, Costs Exceeding the EPS Model and Not Otherwise Funded, Total Allocation, & High Cost Out-of-District Allocation											
SAU ID	SAU	Base Component	Prevalence Adjustment	Size Adjustment	High Cost-In District	Total	Net Actual Expenditures	Actual State/Local Expenditures Exclude Medicaid & HCOOD Allocation	Costs Exceeding the Special Ed Model and Not Otherwise Funded	Adjusted EPS Special Education Allocation	High Cost Out-of-District Allocation
State Total		\$325,261,062.00	\$29,890,431.78	\$1,528,068.00	\$21,740,990.43	\$378,420,552.21	\$597,599,769.94	\$568,023,253.41	\$194,604,771.10	\$573,025,323.31	\$16,839,673.34
1761	Acadia Academy	\$460,218.00	\$52,158.04	\$0.00	\$75,066.08	\$587,442.12	\$750,546.83	\$677,187.98	\$89,745.87	\$677,187.99	\$73,358.85
2	Acton Public Schools	\$627,825.00	\$50,895.68	\$0.00	\$25,385.00	\$704,105.68	\$1,305,394.67	\$1,133,632.50	\$429,526.82	\$1,133,632.50	\$0.00
1038	Airline CSD	\$105,756.00	\$3,348.94	\$23,001.93	\$0.00	\$132,106.87	\$89,708.85	\$62,106.21	\$0.00	\$132,106.87	\$0.00
4	Alexander Public Schools	\$99,240.00	\$9,427.80	\$26,381.30	\$0.00	\$135,049.10	\$272,184.31	\$199,601.93	\$64,552.83	\$199,601.93	\$0.00
1734	Andover Public Schools	\$102,586.50	\$14,438.10	\$30,851.94	\$12,181.00	\$160,057.54	\$181,882.28	\$181,882.28	\$21,824.74	\$181,882.28	\$0.00
9	Appleton Public Schools	\$265,734.00	\$48,085.20	\$0.00	\$0.00	\$313,819.20	\$927,679.07	\$882,533.98	\$568,714.78	\$882,533.98	\$45,145.09
1629	Athens Public Schools	\$253,992.00	\$0.00	\$49,105.12	\$15,852.00	\$318,949.12	\$174,170.85	\$157,583.15	\$0.00	\$318,949.12	\$0.00
14	Auburn Public Schools	\$6,235,908.00	\$417,601.38	\$0.00	\$675,963.00	\$7,329,472.38	\$13,077,596.88	\$11,644,992.69	\$4,315,520.31	\$11,644,992.69	\$1,074,008.96
28	Augusta Public Schools	\$3,826,192.50	\$222,719.90	\$0.00	\$394,566.00	\$4,443,478.40	\$7,409,785.86	\$6,651,314.80	\$2,207,836.40	\$6,651,314.80	\$338,388.59
38	Baileyville Public Schools	\$346,680.00	\$70,260.48	\$0.00	\$0.00	\$416,940.48	\$862,623.97	\$831,816.00	\$414,875.52	\$831,816.00	\$0.00
42	Bangor Public Schools	\$6,945,927.00	\$1,143,937.56	\$0.00	\$1,009,836.00	\$9,099,700.56	\$9,994,786.68	\$9,925,999.33	\$826,298.77	\$9,925,999.33	\$68,787.35
53	Bar Harbor Public Schools	\$606,798.00	\$54,254.88	\$0.00	\$5,931.00	\$666,983.88	\$1,879,519.75	\$1,796,366.01	\$1,129,382.13	\$1,796,366.01	\$5,051.35
547	Baring Plt Public Schools	\$60,285.00	\$9,163.32	\$18,648.16	\$0.00	\$88,096.48	\$43,100.03	\$43,100.03	\$0.00	\$88,096.48	\$0.00
1630	Baxter Academy for Technology and Sc	\$805,620.00	\$119,639.20	\$0.00	\$0.00	\$925,259.20	\$382,001.95	\$382,001.95	\$0.00	\$925,259.20	\$0.00
62	Beals Public Schools	\$77,836.50	\$19,718.58	\$30,096.78	\$0.00	\$127,651.86	\$136,781.02	\$136,781.02	\$9,129.16	\$136,781.02	\$0.00
550	Beaver Cove Public Schools	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64	Beddington Public Schools	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65	Biddeford Public Schools	\$4,935,165.00	\$479,544.80	\$0.00	\$367,199.00	\$5,781,908.80	\$8,453,071.51	\$8,435,415.78	\$2,653,506.98	\$8,435,415.78	\$17,655.73
72	Blue Hill Public Schools	\$699,720.00	\$34,819.40	\$0.00	\$0.00	\$734,539.40	\$1,053,163.29	\$1,040,590.07	\$306,050.67	\$1,040,590.07	\$12,573.22
1031	Boothbay-Boothbay Hbr CSD	\$810,990.00	\$154,088.10	\$0.00	\$61,689.00	\$1,026,767.10	\$1,924,943.76	\$1,870,694.66	\$843,927.56	\$1,870,694.66	\$54,249.10
74	Bowerbank Public Schools	\$36,535.50	\$3,085.22	\$9,418.04	\$0.00	\$49,038.76	\$91,819.45	\$91,819.45	\$42,780.69	\$91,819.45	\$0.00
78	Brewer Public Schools	\$2,425,092.00	\$449,612.96	\$0.00	\$218,855.00	\$3,093,559.96	\$4,811,182.62	\$4,518,219.00	\$1,424,659.04	\$4,518,219.00	\$132,642.86
86	Bridgewater Public Schools	\$92,700.00	\$20,548.50	\$33,603.75	\$0.00	\$146,852.25	\$116,701.26	\$102,971.70	\$0.00	\$146,852.25	\$0.00
1633	Brighton Plt School Department	\$13,425.00	\$3,401.00	\$5,191.00	\$750.00	\$22,767.00	\$0.00	\$0.00	\$0.00	\$22,767.00	\$0.00
88	Bristol Public Schools	\$551,224.50	\$57,900.98	\$0.00	\$0.00	\$609,125.48	\$1,174,296.77	\$1,145,470.07	\$536,344.59	\$1,145,470.07	\$28,826.70
90	Brooklin Public Schools	\$89,113.50	\$0.00	\$17,228.61	\$6,526.00	\$112,868.11	\$212,733.84	\$212,733.84	\$99,865.73	\$212,733.84	\$0.00
92	Brooksville Public Schools	\$151,686.00	\$19,213.56	\$43,988.94	\$0.00	\$214,888.50	\$303,610.08	\$273,249.18	\$58,360.68	\$273,249.18	\$0.00
94	Brunswick Public Schools	\$4,896,366.00	\$353,413.68	\$0.00	\$460,244.00	\$5,710,023.68	\$8,708,217.74	\$8,708,217.74	\$2,998,194.06	\$8,708,217.74	\$0.00
1824	Burlington Public Schools	\$105,219.00	\$26,655.48	\$40,684.68	\$8,151.00	\$180,710.16	\$141,681.09	\$141,681.09	\$0.00	\$180,710.16	\$0.00
1825	Byron Public Schools	\$0.00	\$0.00	\$0.00	\$2,683.00	\$2,683.00	\$0.00	\$0.00	\$0.00	\$2,683.00	\$0.00
108	Calais Public Schools	\$714,618.00	\$96,760.92	\$0.00	\$77,328.00	\$888,706.92	\$978,627.19	\$978,627.19	\$89,920.27	\$978,627.19	\$0.00
113	Cape Elizabeth Public Schools	\$3,270,960.00	\$33,293.70	\$0.00	\$220,241.00	\$3,524,494.70	\$4,691,085.40	\$4,691,085.40	\$1,166,590.70	\$4,691,085.40	\$0.00
1402	Caratunk Public Schools	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
549	Carrabassett Valley Public Schools	\$64,860.00	\$0.00	\$12,539.60	\$0.00	\$77,399.60	\$39,952.45	\$33,293.75	\$0.00	\$77,399.60	\$0.00
124	Carroll Plt Public Schools	\$24,606.00	\$3,116.76	\$7,135.74	\$0.00	\$34,858.50	\$41,486.47	\$24,891.90	\$0.00	\$34,858.50	\$0.00
125	Castine Public Schools	\$125,175.00	\$9,513.30	\$31,460.65	\$0.00	\$166,148.95	\$199,595.46	\$199,595.46	\$33,446.51	\$199,595.46	\$0.00
127	Caswell Public Schools	\$91,608.00	\$17,405.52	\$30,994.04	\$0.00	\$140,007.56	\$95,458.82	\$95,458.82	\$0.00	\$140,007.56	\$0.00
130	Charlotte Public Schools	\$73,548.00	\$0.00	\$14,219.28	\$7,586.00	\$95,353.28	\$22,039.65	\$22,039.65	\$0.00	\$95,353.28	\$0.00
1433	Chebeague Island Public Schools	\$57,552.00	\$7,289.92	\$16,690.08	\$0.00	\$81,532.00	\$175,296.67	\$175,296.67	\$93,764.67	\$175,296.67	\$0.00
1628	Cherryfield Public Schools	\$207,081.00	\$0.00	\$40,035.66	\$12,286.00	\$259,402.66	\$262,787.87	\$217,085.64	\$0.00	\$259,402.66	\$0.00
1510	Community Regional Charter School	\$738,378.00	\$78,760.32	\$0.00	\$0.00	\$817,138.32	\$639,810.90	\$588,916.98	\$0.00	\$817,138.32	\$0.00
137	Cooper Public Schools	\$23,727.00	\$0.00	\$4,587.22	\$0.00	\$28,314.22	\$17,590.88	\$17,590.88	\$0.00	\$28,314.22	\$0.00

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138	Coplin Plt Public Schools	\$24,963.00	\$0.00	\$4,826.18	\$0.00	\$29,789.18	\$2,471.40	\$2,471.40	\$0.00	\$29,789.18	\$0.00
139	Cranberry Isles Public Schools	\$25,338.00	\$9,628.44	\$12,246.70	\$0.00	\$47,213.14	\$64,019.43	\$64,019.43	\$16,806.29	\$64,019.43	\$0.00
142	Crawford Public Schools	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,188.00	\$0.00	\$0.00	\$0.00	\$0.00
1411	Cutler Public Schools	\$121,125.00	\$0.00	\$23,417.50	\$0.00	\$144,542.50	\$240,226.92	\$171,590.70	\$27,048.20	\$171,590.70	\$0.00
1661	Dayton Public Schools	\$590,790.00	\$54,134.80	\$0.00	\$21,353.00	\$666,277.80	\$1,556,359.41	\$1,443,580.16	\$777,302.36	\$1,443,580.16	\$0.00
147	Deblois Public Schools	\$11,320.50	\$0.00	\$2,188.63	\$0.00	\$13,509.13	\$2,305.00	\$768.34	\$0.00	\$13,509.13	\$0.00
148	Dedham Public Schools	\$480,909.00	\$0.00	\$0.00	\$5,931.00	\$486,840.00	\$831,663.43	\$759,266.27	\$272,426.27	\$759,266.27	\$72,397.16
1049	Deer Isle-Stonington CSD	\$615,225.00	\$65,459.94	\$0.00	\$41,024.00	\$721,708.94	\$1,256,699.64	\$1,129,439.60	\$407,730.66	\$1,129,439.60	\$0.00
150	Dennistown Plt Public Schools	\$12,613.50	\$0.00	\$2,438.61	\$0.00	\$15,052.11	\$2,191.52	\$1,095.76	\$0.00	\$15,052.11	\$0.00
151	Dennysville Public Schools	\$58,515.00	\$5,929.52	\$15,838.06	\$0.00	\$80,282.58	\$44,122.17	\$44,122.17	\$0.00	\$80,282.58	\$0.00
1998	Eagle Lake Public Schools	\$120,069.00	\$30,417.48	\$46,426.68	\$1,679.00	\$198,592.16	\$139,585.10	\$139,585.10	\$0.00	\$198,592.16	\$0.00
1400	East Machias Public Schools	\$379,200.00	\$33,022.00	\$0.00	\$0.00	\$412,222.00	\$632,823.00	\$566,904.26	\$154,682.26	\$566,904.26	\$0.00
157	East Millinocket Public Schools	\$303,037.50	\$0.00	\$0.00	\$53,401.00	\$356,438.50	\$762,437.28	\$565,101.25	\$208,662.75	\$565,101.25	\$16,503.85
1047	East Range CSD	\$11,880.00	\$0.00	\$2,296.80	\$0.00	\$14,176.80	-\$7,512.32	-\$7,512.32	\$0.00	\$14,176.80	\$0.00
160	Easton Public Schools	\$337,260.00	\$48,822.40	\$0.00	\$0.00	\$386,082.40	\$429,542.13	\$429,542.13	\$43,459.73	\$429,542.13	\$0.00
163	Eastport Public Schools	\$191,530.50	\$11,416.72	\$0.00	\$23,417.00	\$226,364.22	\$370,468.41	\$370,468.41	\$144,104.19	\$370,468.41	\$0.00
2071	Ecology Learning Center	\$251,199.00	\$30,143.88	\$0.00	\$0.00	\$281,342.88	\$149,314.00	\$130,649.96	\$0.00	\$281,342.88	\$0.00
166	Edgcomb Public Schools	\$279,657.00	\$50,604.60	\$0.00	\$0.00	\$330,261.60	\$640,507.81	\$640,507.81	\$310,246.21	\$640,507.81	\$0.00
1663	Ellsworth Public Schools	\$1,893,996.00	\$227,603.28	\$0.00	\$106,760.00	\$2,228,359.28	\$5,183,972.94	\$4,978,793.90	\$2,750,434.62	\$4,978,793.90	\$140,240.34
1627	Eustis Public Schools	\$139,623.00	\$12,862.24	\$36,809.70	\$4,432.00	\$193,726.94	\$128,137.94	\$128,137.94	\$0.00	\$193,726.94	\$0.00
174	Falmouth Public Schools	\$4,213,486.50	\$120,220.98	\$0.00	\$132,497.00	\$4,466,204.48	\$9,308,830.37	\$9,171,453.08	\$4,705,248.60	\$9,171,453.08	\$137,377.29
180	Fayette Public Schools	\$242,700.00	\$0.00	\$0.00	\$0.00	\$242,700.00	\$356,883.59	\$310,396.02	\$67,696.02	\$310,396.02	\$46,487.57
1631	Fiddlehead School of Arts and Science:	\$376,144.50	\$85,432.36	\$0.00	\$0.00	\$461,576.86	\$740,931.89	\$732,331.51	\$270,754.65	\$732,331.51	\$8,600.38
1065	Five Town CSD	\$1,437,450.00	\$65,547.72	\$0.00	\$66,140.00	\$1,569,137.72	\$2,079,734.96	\$2,079,734.96	\$510,597.24	\$2,079,734.96	\$0.00
275	Frenchboro Public Schools	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,750.28	\$0.00	\$0.00	\$0.00	\$0.00
188	Georgetown Public Schools	\$207,360.00	\$0.00	\$40,089.60	\$0.00	\$247,449.60	\$295,962.30	\$277,464.75	\$30,015.15	\$277,464.75	\$0.00
190	Gilead Public Schools	\$37,615.50	\$19,058.52	\$21,816.99	\$0.00	\$78,491.01	\$277,522.00	\$239,720.40	\$161,229.39	\$239,720.40	\$37,801.60
191	Glenburn Public Schools	\$1,106,572.50	\$89,046.54	\$0.00	\$79,692.00	\$1,275,311.04	\$1,603,809.61	\$1,430,952.32	\$155,641.28	\$1,430,952.32	\$134,528.63
193	Glenwood Plt Public Schools	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
194	Gorham Public Schools	\$6,037,548.00	\$122,649.56	\$0.00	\$298,924.00	\$6,459,121.56	\$8,111,796.94	\$7,655,891.36	\$1,196,769.80	\$7,655,891.36	\$171,739.38
205	Grand Isle Public Schools	\$66,862.50	\$13,550.80	\$23,268.15	\$0.00	\$103,681.45	\$52,510.95	\$47,259.90	\$0.00	\$103,681.45	\$0.00
207	Grand Lake Stream Plt School Dept	\$12,100.50	\$3,065.46	\$4,678.86	\$0.00	\$19,844.82	\$11,839.07	\$7,892.72	\$0.00	\$19,844.82	\$0.00
208	Greenbush Public Schools	\$334,194.00	\$108,851.76	\$0.00	\$15,103.00	\$458,148.76	\$1,280,666.62	\$1,122,272.64	\$664,123.88	\$1,122,272.64	\$123,323.39
210	Greenville Public Schools	\$222,642.00	\$0.00	\$43,044.12	\$6,295.00	\$271,981.12	\$533,164.99	\$417,259.62	\$145,278.50	\$417,259.62	\$0.00
1664	Hancock Public Schools	\$523,675.50	\$92,556.60	\$0.00	\$27,199.00	\$643,431.10	\$1,346,477.61	\$1,298,956.89	\$655,525.79	\$1,298,956.89	\$11,933.14
217	Harmony Public Schools	\$60,285.00	\$0.00	\$11,655.10	\$6,202.00	\$78,142.10	\$135,132.91	\$61,424.05	\$0.00	\$78,142.10	\$0.00
219	Hermon Public Schools	\$2,084,869.50	\$121,379.98	\$0.00	\$68,897.00	\$2,275,146.48	\$2,638,268.09	\$2,538,238.72	\$263,092.24	\$2,538,238.72	\$100,029.37
224	Highland Plt Public Schools	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
225	Hope Public Schools	\$274,032.00	\$22,088.64	\$0.00	\$8,906.00	\$305,026.64	\$727,272.64	\$674,238.99	\$369,212.35	\$674,238.99	\$53,033.65
1009	Indian Island	\$225,666.00	\$63,520.80	\$0.00	\$0.00	\$289,186.80	\$383,698.16	\$330,756.18	\$41,569.39	\$330,756.18	\$26,829.68
1011	Indian Township	\$328,900.50	\$145,041.06	\$0.00	\$25,536.00	\$499,477.56	\$956,557.56	\$867,171.38	\$367,693.82	\$867,171.38	\$89,386.18
227	Isle Au Haut Public Schools	\$10,284.00	\$0.00	\$1,988.24	\$0.00	\$12,272.24	\$4,090.78	\$0.00	\$0.00	\$12,272.24	\$0.00
229	Islesboro Public Schools	\$104,460.00	\$19,847.40	\$35,342.30	\$0.00	\$159,649.70	\$179,102.96	\$156,715.16	\$0.00	\$159,649.70	\$0.00

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235	Jefferson Public Schools	\$567,870.00	\$84,439.80	\$0.00	\$0.00	\$652,309.80	\$1,553,076.72	\$1,519,084.51	\$866,774.71	\$1,519,084.51	\$33,992.21
237	Jonesboro Public Schools	\$122,611.50	\$19,766.46	\$38,789.82	\$0.00	\$181,167.78	\$249,438.12	\$195,212.52	\$14,044.74	\$195,212.52	\$0.00
239	Jonesport Public Schools	\$171,336.00	\$8,138.46	\$39,335.89	\$6,935.00	\$225,745.35	\$201,920.76	\$201,920.76	\$0.00	\$225,745.35	\$0.00
241	Kingsbury Plt Public Schools	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
242	Kittery Public Schools	\$1,962,031.50	\$191,172.30	\$0.00	\$192,078.00	\$2,345,281.80	\$4,476,017.31	\$4,402,352.46	\$2,057,070.66	\$4,402,352.46	\$73,664.85
1351	Lake View Plt. Public Schools	\$12,256.50	\$0.00	\$2,369.59	\$0.00	\$14,626.09	\$147.40	\$73.70	\$0.00	\$14,626.09	\$0.00
247	Lakeville Public Schools	\$12,186.00	\$3,087.12	\$4,711.92	\$0.00	\$19,985.04	\$7,272.86	\$7,272.86	\$0.00	\$19,985.04	\$0.00
1665	Lamoine Public Schools	\$365,940.00	\$33,991.76	\$0.00	\$15,499.00	\$415,430.76	\$885,256.94	\$806,622.15	\$391,191.39	\$806,622.15	\$78,634.79
250	Lewiston Public Schools	\$9,773,505.00	\$1,023,891.00	\$0.00	\$899,122.00	\$11,696,518.00	\$29,325,354.83	\$26,810,225.51	\$15,113,707.51	\$26,810,225.51	\$2,515,129.32
2040	Limestone Public Schools	\$325,836.00	\$29,480.40	\$0.00	\$41,746.63	\$397,063.03	\$583,782.90	\$582,238.70	\$185,175.68	\$582,238.71	\$1,544.20
263	Lincoln Plt Public Schools	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
264	Lincolnvile Public Schools	\$402,690.00	\$9,872.40	\$0.00	\$14,515.00	\$427,077.40	\$966,274.74	\$777,250.54	\$350,173.14	\$777,250.54	\$120,443.35
266	Lisbon Public Schools	\$2,416,032.00	\$178,517.92	\$0.00	\$42,053.00	\$2,636,602.92	\$2,697,575.60	\$2,515,300.32	\$0.00	\$2,636,602.92	\$80,852.05
387	Long Island Public Schools	\$43,114.50	\$0.00	\$8,335.47	\$0.00	\$51,449.97	\$22,540.00	\$9,660.00	\$0.00	\$51,449.97	\$0.00
1401	Lowell Public Schools	\$83,097.00	\$6,014.64	\$20,655.54	\$0.00	\$109,767.18	\$96,664.52	\$86,998.14	\$0.00	\$109,767.18	\$0.00
277	Machias Public Schools	\$490,587.00	\$46,244.48	\$0.00	\$15,168.00	\$551,999.48	\$454,289.10	\$454,289.10	\$0.00	\$551,999.48	\$0.00
1412	Machiasport Public Schools	\$149,896.50	\$23,368.48	\$0.00	\$0.00	\$173,264.98	\$303,261.72	\$303,261.72	\$129,996.74	\$303,261.72	\$0.00
281	Macwahoc Plt School Dept	\$12,105.00	\$6,133.20	\$7,020.90	\$0.00	\$25,259.10	\$15,887.28	\$15,887.28	\$0.00	\$25,259.10	\$0.00
282	Madawaska Public Schools	\$634,320.00	\$100,434.00	\$0.00	\$22,687.00	\$757,441.00	\$1,291,709.23	\$1,158,084.72	\$400,643.72	\$1,158,084.72	\$0.00
1501	Maine Academy of Natural Sciences	\$358,344.00	\$47,071.36	\$0.00	\$9,443.84	\$414,859.20	\$191,461.86	\$191,461.86	\$0.00	\$414,859.20	\$0.00
1762	Maine Arts Academy	\$551,061.00	\$56,505.62	\$0.00	\$0.00	\$607,566.62	\$0.00	\$0.00	\$0.00	\$607,566.62	\$0.00
1672	Maine Connections Academy	\$991,012.50	\$123,854.54	\$0.00	\$0.00	\$1,114,867.04	\$1,039,207.02	\$1,039,207.02	\$0.00	\$1,114,867.04	\$0.00
1739	Maine Virtual Academy	\$964,476.00	\$137,228.64	\$0.00	\$0.00	\$1,101,704.64	\$996,540.27	\$996,540.27	\$0.00	\$1,101,704.64	\$0.00
290	Marshfield Public Schools	\$93,696.00	\$0.00	\$18,114.56	\$0.00	\$111,810.56	\$119,506.99	\$119,506.99	\$7,696.44	\$119,507.00	\$0.00
293	Meddybemps Public Schools	\$11,406.00	\$2,889.52	\$4,410.32	\$0.00	\$18,705.84	\$12,283.95	\$12,283.95	\$0.00	\$18,705.84	\$0.00
548	Medford Public Schools	\$84,945.00	\$12,296.80	\$25,807.10	\$0.00	\$123,048.90	\$85,995.30	\$85,995.30	\$0.00	\$123,048.90	\$0.00
294	Medway Public Schools	\$233,310.00	\$5,910.52	\$0.00	\$0.00	\$239,220.52	\$319,759.83	\$319,759.83	\$80,539.31	\$319,759.83	\$0.00
296	Milford Public Schools	\$711,396.00	\$141,601.68	\$0.00	\$13,511.00	\$866,508.68	\$1,153,867.37	\$1,077,318.00	\$210,809.32	\$1,077,318.00	\$65,776.41
298	Millinocket Public Schools	\$749,952.00	\$75,392.00	\$0.00	\$97,708.00	\$923,052.00	\$1,743,463.29	\$1,226,763.12	\$303,711.12	\$1,226,763.12	\$182,129.40
304	Monhegan Plt School Dept	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1058	Moosabec CSD	\$106,407.00	\$11,980.64	\$29,715.14	\$0.00	\$148,102.78	\$146,642.60	\$146,642.60	\$0.00	\$148,102.78	\$0.00
1995	Moro Plantation Public Schools	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
311	Mount Desert Public Schools	\$297,432.00	\$31,395.60	\$0.00	\$0.00	\$328,827.60	\$727,252.92	\$727,252.92	\$398,425.32	\$727,252.92	\$0.00
2252	Moxie Charter School	\$262,710.00	\$0.00	\$0.00	\$0.00	\$262,710.00	\$0.00	\$0.00	\$0.00	\$262,710.00	\$0.00
616	MSAD 10	\$53,280.00	\$3,374.40	\$12,876.00	\$0.00	\$69,530.40	\$17,951.23	\$12,822.35	\$0.00	\$69,530.40	\$0.00
696	MSAD 27	\$1,384,344.00	\$23,604.84	\$0.00	\$11,831.00	\$1,419,779.84	\$1,931,819.09	\$1,801,949.58	\$382,169.74	\$1,801,949.58	\$0.00
798	MSAD 46	\$1,500,700.50	\$22,745.66	\$0.00	\$144,436.00	\$1,667,882.16	\$1,690,176.85	\$1,599,862.88	\$0.00	\$1,667,882.16	\$0.00
994	MSAD 76	\$52,944.00	\$0.00	\$10,235.84	\$0.00	\$63,179.84	\$129,758.67	\$129,758.67	\$66,578.83	\$129,758.67	\$0.00
1036	Mt Desert CSD	\$648,738.00	\$0.00	\$0.00	\$47,822.00	\$696,560.00	\$1,836,748.39	\$1,320,163.20	\$623,603.20	\$1,320,163.20	\$0.00
315	Nashville Plt Public Schools	\$12,633.00	\$0.00	\$2,442.38	\$0.00	\$15,075.38	\$8,999.78	\$8,999.78	\$0.00	\$15,075.38	\$0.00
317	New Sweden Public Schools	\$119,010.00	\$3,014.92	\$25,309.46	\$0.00	\$147,334.38	\$140,633.54	\$124,440.58	\$0.00	\$147,334.38	\$4,880.20
319	Nobleboro Public Schools	\$422,928.00	\$40,178.16	\$0.00	\$0.00	\$463,106.16	\$691,088.24	\$691,088.24	\$227,982.08	\$691,088.24	\$0.00
321	Northfield Public Schools	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,134.94	\$0.00	\$0.00	\$0.00	\$0.00

Fiscal Year 2026-2027 EPS Special Education Allocation: Summary of Base Component, Prevalence Adjustment, Size Adjustment, Costs Exceeding the EPS Model and Not Otherwise Funded, Total Allocation, & High Cost Out-of-District Allocation											
SAU ID	SAU	Base Component	Prevalence Adjustment	Size Adjustment	High Cost-In District	Total	Net Actual Expenditures	Actual State/Local Expenditures Exclude Medicaid & HCOOD Allocation	Costs Exceeding the Special Ed Model and Not Otherwise Funded	Adjusted EPS Special Education Allocation	High Cost Out-of-District Allocation
1735	Northport Public Schools	\$296,460.00	\$3,129.30	\$0.00	\$23,693.00	\$323,282.30	\$674,598.22	\$672,920.53	\$349,638.23	\$672,920.53	\$1,677.69
335	Orient Public Schools	\$36,468.00	\$3,079.52	\$9,400.64	\$0.00	\$48,948.16	\$16,895.52	\$16,895.52	\$0.00	\$48,948.16	\$0.00
342	Orrington Public Schools	\$952,698.00	\$63,513.20	\$0.00	\$22,411.00	\$1,038,622.20	\$1,102,436.80	\$1,008,672.00	\$0.00	\$1,038,622.20	\$62,244.26
345	Otis Public Schools	\$141,498.00	\$0.00	\$27,356.28	\$0.00	\$168,854.28	\$230,217.21	\$184,173.84	\$15,319.56	\$184,173.84	\$0.00
349	Pembroke Public Schools	\$150,286.50	\$17,571.96	\$42,465.57	\$15,168.00	\$225,492.03	\$201,341.51	\$201,341.51	\$0.00	\$225,492.03	\$0.00
351	Penobscot Public Schools	\$187,698.00	\$0.00	\$36,288.28	\$0.00	\$223,986.28	\$255,826.87	\$223,848.52	\$0.00	\$223,986.28	\$0.00
353	Perry Public Schools	\$138,690.00	\$0.00	\$26,813.40	\$8,906.00	\$174,409.40	\$116,083.74	\$92,867.04	\$0.00	\$174,409.40	\$0.00
1013	Pleasant Point	\$375,165.00	\$155,234.94	\$0.00	\$0.00	\$530,399.94	\$805,647.88	\$799,126.59	\$268,726.65	\$799,126.59	\$6,521.29
359	Pleasant Ridge Plt School Dept	\$13,213.50	\$0.00	\$2,554.61	\$0.00	\$15,768.11	\$0.00	\$0.00	\$0.00	\$15,768.11	\$0.00
1509	Portage Lake Public Schools	\$62,370.00	\$0.00	\$12,058.20	\$0.00	\$74,428.20	\$50,735.45	\$36,239.65	\$0.00	\$74,428.20	\$0.00
364	Portland Public Schools	\$12,785,760.00	\$1,093,182.48	\$0.00	\$1,069,311.00	\$14,948,253.48	\$23,839,424.62	\$22,372,616.61	\$7,424,363.13	\$22,372,616.61	\$1,466,808.01
389	Princeton Public Schools	\$230,821.50	\$43,086.68	\$0.00	\$6,935.00	\$280,843.18	\$464,847.89	\$426,110.85	\$145,267.67	\$426,110.85	\$0.00
399	Reed Plt Public Schools	\$21,057.00	\$0.00	\$4,071.02	\$0.00	\$25,128.02	\$11,512.46	\$11,512.46	\$0.00	\$25,128.02	\$0.00
2195	Richmond	\$812,416.50	\$75,137.78	\$0.00	\$31,065.08	\$918,619.36	\$1,214,552.11	\$1,053,819.92	\$135,200.56	\$1,053,819.92	\$38,195.50
405	Robbinston Public Schools	\$131,554.50	\$12,118.96	\$34,682.55	\$6,202.00	\$184,558.01	\$225,427.72	\$193,324.05	\$8,766.05	\$193,324.06	\$6,327.23
408	Roque Bluffs Public Schools	\$11,602.50	\$0.00	\$2,243.15	\$0.00	\$13,845.65	\$20,358.27	\$20,358.27	\$6,512.62	\$20,358.27	\$0.00
1438	RSU 01 - LKRSU	\$3,292,528.50	\$466,825.44	\$0.00	\$123,521.00	\$3,882,874.94	\$6,968,031.99	\$6,701,023.20	\$2,818,148.26	\$6,701,023.20	\$231,647.79
1445	RSU 02	\$2,694,997.50	\$326,805.70	\$0.00	\$103,160.43	\$3,124,963.63	\$4,993,437.08	\$4,851,116.88	\$1,726,153.26	\$4,851,116.89	\$142,320.20
561	RSU 03/MSAD 03	\$1,785,927.00	\$180,341.16	\$0.00	\$246,554.00	\$2,212,822.16	\$3,016,719.09	\$2,866,979.93	\$654,157.77	\$2,866,979.93	\$149,739.16
1446	RSU 04	\$2,340,318.00	\$283,825.80	\$0.00	\$304,982.00	\$2,929,125.80	\$4,807,185.42	\$4,470,534.75	\$1,541,408.95	\$4,470,534.75	\$336,650.67
1449	RSU 05	\$3,910,920.00	\$149,112.00	\$0.00	\$95,173.00	\$4,155,205.00	\$5,149,096.08	\$5,149,096.08	\$993,891.08	\$5,149,096.08	\$0.00
587	RSU 06/MSAD 06	\$6,470,203.50	\$532,964.82	\$0.00	\$427,251.00	\$7,430,419.32	\$11,186,185.96	\$11,161,714.03	\$3,731,294.71	\$11,161,714.03	\$24,471.93
601	RSU 07/MSAD 07	\$112,752.00	\$3,173.76	\$24,220.80	\$0.00	\$140,146.56	\$272,210.96	\$226,842.50	\$86,695.94	\$226,842.50	\$0.00
603	RSU 08/MSAD 08	\$283,008.00	\$65,177.60	\$0.00	\$0.00	\$348,185.60	\$659,073.67	\$601,762.98	\$253,577.38	\$601,762.98	\$0.00
1508	RSU 09	\$4,004,769.00	\$140,993.68	\$0.00	\$258,170.00	\$4,403,932.68	\$6,333,377.03	\$6,094,574.00	\$1,690,641.32	\$6,094,574.00	\$238,803.03
1450	RSU 10	\$3,195,409.50	\$752,806.98	\$0.00	\$376,405.00	\$4,324,621.48	\$7,722,800.01	\$6,932,259.68	\$2,607,638.20	\$6,932,259.68	\$692,710.54
617	RSU 11/MSAD 11	\$3,396,288.00	\$190,839.04	\$0.00	\$119,324.00	\$3,706,451.04	\$4,593,211.97	\$4,135,706.25	\$429,255.21	\$4,135,706.25	\$266,629.40
1451	RSU 12	\$2,719,051.50	\$192,610.22	\$0.00	\$106,292.00	\$3,017,953.72	\$5,031,147.38	\$4,581,227.70	\$1,563,273.98	\$4,581,227.70	\$229,343.53
1452	RSU 13	\$2,766,420.00	\$295,761.60	\$0.00	\$264,113.00	\$3,326,294.60	\$8,093,288.07	\$7,791,676.40	\$4,465,381.80	\$7,791,676.40	\$0.00
1455	RSU 14	\$6,339,525.00	\$134,121.00	\$0.00	\$354,170.00	\$6,827,816.00	\$9,097,623.79	\$9,097,623.79	\$2,269,807.79	\$9,097,623.79	\$0.00
635	RSU 15/MSAD 15	\$3,680,194.50	\$261,886.50	\$0.00	\$267,891.00	\$4,209,972.00	\$6,295,960.92	\$5,705,110.62	\$1,495,138.62	\$5,705,110.62	\$90,402.88
1456	RSU 16	\$3,115,098.00	\$202,101.48	\$0.00	\$251,500.00	\$3,568,699.48	\$5,380,797.83	\$4,980,815.10	\$1,412,115.62	\$4,980,815.10	\$399,982.73
646	RSU 17/MSAD 17	\$5,353,425.00	\$533,439.06	\$0.00	\$541,800.00	\$6,428,664.06	\$8,573,710.30	\$8,000,670.25	\$1,572,006.19	\$8,000,670.25	\$573,040.05
1457	RSU 18	\$5,166,787.50	\$200,377.80	\$0.00	\$228,578.00	\$5,595,743.30	\$5,926,546.35	\$5,642,060.50	\$46,317.21	\$5,642,060.51	\$151,590.33
1458	RSU 19	\$3,381,708.00	\$328,297.20	\$0.00	\$161,888.00	\$3,871,893.20	\$4,297,361.87	\$4,297,361.87	\$425,468.67	\$4,297,361.87	\$0.00
1459	RSU 20	\$782,190.00	\$264,206.40	\$0.00	\$84,708.00	\$1,131,104.40	\$2,519,325.92	\$2,519,325.92	\$1,388,221.52	\$2,519,325.92	\$0.00
1460	RSU 21	\$4,845,454.50	\$260,803.50	\$0.00	\$494,638.00	\$5,600,896.00	\$10,234,864.16	\$9,556,478.16	\$3,955,582.16	\$9,556,478.16	\$97,855.53
1615	RSU 22	\$3,990,055.50	\$570,459.42	\$0.00	\$212,882.00	\$4,773,396.92	\$7,780,988.34	\$7,689,645.72	\$2,916,248.80	\$7,689,645.72	\$91,342.62
1461	RSU 23	\$1,238,826.00	\$197,853.08	\$0.00	\$47,900.00	\$1,484,579.08	\$3,284,398.52	\$3,240,098.36	\$1,755,519.28	\$3,240,098.36	\$44,300.16
1462	RSU 24	\$1,368,198.00	\$112,574.24	\$0.00	\$100,049.00	\$1,580,821.24	\$3,439,590.60	\$3,439,590.60	\$1,858,769.36	\$3,439,590.60	\$0.00
1464	RSU 25	\$1,919,767.50	\$251,117.30	\$0.00	\$44,222.00	\$2,215,106.80	\$3,299,509.88	\$3,074,243.60	\$859,136.80	\$3,074,243.60	\$0.00
1465	RSU 26	\$1,415,097.00	\$246,023.40	\$0.00	\$69,645.00	\$1,730,765.40	\$3,062,784.46	\$2,837,258.68	\$1,106,493.28	\$2,837,258.68	\$77,064.92
703	RSU 28/MSAD 28	\$1,337,290.50	\$67,085.20	\$0.00	\$37,522.00	\$1,441,897.70	\$2,888,944.17	\$2,689,830.00	\$1,247,932.30	\$2,689,830.00	\$21,275.10

Fiscal Year 2026-2027 EPS Special Education Allocation: Summary of Base Component, Prevalence Adjustment, Size Adjustment, Costs Exceeding the EPS Model and Not Otherwise Funded, Total Allocation, & High Cost Out-of-District Allocation											
SAU ID	SAU	Base Component	Prevalence Adjustment	Size Adjustment	High Cost-In District	Total	Net Actual Expenditures	Actual State/Local Expenditures Exclude Medicaid & HCOOD Allocation	Costs Exceeding the Special Ed Model and Not Otherwise Funded	Adjusted EPS Special Education Allocation	High Cost Out-of-District Allocation
707	RSU 29/MSAD 29	\$2,134,968.00	\$58,388.14	\$0.00	\$126,218.00	\$2,319,574.14	\$2,945,126.37	\$2,768,867.40	\$449,293.26	\$2,768,867.40	\$91,064.70
713	RSU 30/MSAD 30	\$395,856.00	\$50,141.76	\$0.00	\$28,677.00	\$474,674.76	\$874,009.67	\$832,525.42	\$357,850.66	\$832,525.42	\$41,484.25
718	RSU 31/MSAD 31	\$658,728.00	\$86,418.84	\$0.00	\$96,816.00	\$841,962.84	\$1,299,917.83	\$1,275,184.94	\$433,222.10	\$1,275,184.94	\$24,732.89
722	RSU 32/MSAD 32	\$360,702.00	\$75,623.04	\$0.00	\$0.00	\$436,325.04	\$590,186.94	\$579,257.67	\$142,932.63	\$579,257.67	\$0.00
726	RSU 33/MSAD 33	\$335,286.00	\$0.00	\$0.00	\$5,931.00	\$341,217.00	\$311,740.52	\$311,740.52	\$0.00	\$341,217.00	\$0.00
1466	RSU 34	\$2,331,099.00	\$538,342.20	\$0.00	\$123,419.00	\$2,992,860.20	\$4,347,458.98	\$4,165,269.17	\$1,172,408.97	\$4,165,269.17	\$182,189.81
743	RSU 35/MSAD 35	\$4,026,259.50	\$55,698.88	\$0.00	\$141,606.00	\$4,223,564.38	\$6,110,738.85	\$6,006,851.42	\$1,783,287.04	\$6,006,851.42	\$103,887.43
753	RSU 37/MSAD 37	\$978,723.00	\$129,737.70	\$0.00	\$50,100.00	\$1,158,560.70	\$1,947,196.34	\$1,947,196.34	\$788,635.64	\$1,947,196.34	\$0.00
1467	RSU 38	\$1,842,696.00	\$0.00	\$0.00	\$84,241.00	\$1,926,937.00	\$3,031,709.51	\$2,766,876.48	\$839,939.48	\$2,766,876.48	\$34,261.03
1468	RSU 39	\$2,022,696.00	\$236,499.84	\$0.00	\$251,194.37	\$2,510,390.21	\$2,335,218.87	\$2,335,218.87	\$0.00	\$2,510,390.21	\$0.00
765	RSU 40/MSAD 40	\$3,218,307.00	\$462,219.84	\$0.00	\$426,201.00	\$4,106,727.84	\$6,978,004.83	\$6,902,710.25	\$2,795,982.41	\$6,902,710.25	\$75,294.58
774	RSU 41/MSAD 41	\$849,975.00	\$187,642.10	\$0.00	\$160,687.00	\$1,198,304.10	\$2,608,947.97	\$2,423,916.58	\$1,225,612.48	\$2,423,916.58	\$0.00
780	RSU 42/MSAD 42	\$485,100.00	\$93,632.00	\$0.00	\$0.00	\$578,732.00	\$786,882.26	\$735,025.72	\$156,293.72	\$735,025.72	\$2,193.20
789	RSU 44/MSAD 44	\$1,013,760.00	\$89,886.72	\$0.00	\$84,160.00	\$1,187,806.72	\$1,721,293.78	\$1,611,756.14	\$423,949.42	\$1,611,756.14	\$109,537.64
795	RSU 45/MSAD 45	\$504,730.50	\$68,610.52	\$0.00	\$25,725.00	\$599,066.02	\$886,949.22	\$886,949.22	\$287,883.20	\$886,949.22	\$0.00
2231	RSU 48	\$1,181,250.00	\$69,825.00	\$0.00	\$29,341.00	\$1,280,416.00	\$1,905,031.81	\$1,890,298.46	\$609,882.46	\$1,890,298.46	\$14,733.35
826	RSU 49/MSAD 49	\$3,195,024.00	\$559,396.48	\$0.00	\$101,708.00	\$3,856,128.48	\$4,269,692.12	\$4,165,382.63	\$309,254.15	\$4,165,382.63	\$104,309.49
1500	RSU 50	\$608,557.50	\$75,572.50	\$0.00	\$37,125.98	\$721,255.98	\$1,142,982.56	\$1,142,982.56	\$421,726.58	\$1,142,982.56	\$0.00
839	RSU 51/MSAD 51	\$4,267,029.00	\$0.00	\$0.00	\$76,015.00	\$4,343,044.00	\$8,619,383.59	\$8,525,772.71	\$4,182,728.71	\$8,525,772.71	\$65,097.34
847	RSU 52/MSAD 52	\$3,800,670.00	\$322,008.20	\$0.00	\$164,530.00	\$4,287,208.20	\$8,502,452.45	\$7,771,181.99	\$3,483,973.79	\$7,771,181.99	\$499,874.60
854	RSU 53/MSAD 53	\$1,532,808.00	\$79,572.00	\$0.00	\$0.00	\$1,612,380.00	\$1,709,133.35	\$1,701,959.15	\$89,579.16	\$1,701,959.16	\$7,174.20
860	RSU 54/MSAD 54	\$4,326,100.50	\$675,210.98	\$0.00	\$414,450.00	\$5,415,761.48	\$9,645,245.81	\$9,385,533.90	\$3,969,772.42	\$9,385,533.90	\$115,872.59
874	RSU 55/MSAD 55	\$1,767,549.00	\$276,028.20	\$0.00	\$161,855.00	\$2,205,432.20	\$2,354,773.44	\$2,340,798.02	\$135,365.82	\$2,340,798.02	\$13,975.42
1826	RSU 56	\$1,359,595.50	\$109,445.32	\$0.00	\$190,799.00	\$1,659,839.82	\$2,856,592.90	\$2,699,238.35	\$1,039,398.53	\$2,699,238.35	\$157,354.55
888	RSU 57/MSAD 57	\$5,539,891.50	\$346,770.52	\$0.00	\$250,567.00	\$6,137,229.02	\$8,387,633.94	\$7,811,460.10	\$1,674,231.08	\$7,811,460.10	\$167,350.64
898	RSU 58/MSAD 58	\$846,846.00	\$191,780.68	\$0.00	\$40,441.00	\$1,079,067.68	\$2,389,957.58	\$2,370,990.00	\$1,291,922.32	\$2,370,990.00	\$0.00
905	RSU 59/MSAD 59	\$1,012,050.00	\$69,027.00	\$0.00	\$66,992.00	\$1,148,069.00	\$1,497,245.86	\$1,471,549.96	\$323,480.96	\$1,471,549.96	\$25,695.90
913	RSU 60/MSAD 60	\$5,488,762.50	\$13,338.00	\$0.00	\$501,795.00	\$6,003,895.50	\$7,927,695.68	\$7,204,185.68	\$1,200,290.18	\$7,204,185.68	\$210,148.48
922	RSU 61/MSAD 61	\$2,853,390.00	\$305,702.40	\$0.00	\$183,945.00	\$3,343,037.40	\$5,852,079.62	\$5,479,277.76	\$2,136,240.36	\$5,479,277.76	\$372,801.86
932	RSU 63/MSAD 63	\$1,301,571.00	\$74,351.18	\$0.00	\$57,968.00	\$1,433,890.18	\$1,444,145.77	\$1,202,180.00	\$0.00	\$1,433,890.18	\$68,852.13
936	RSU 64/MSAD 64	\$1,793,475.00	\$106,014.30	\$0.00	\$74,064.00	\$1,973,553.30	\$2,064,574.80	\$2,021,009.38	\$47,456.09	\$2,021,009.39	\$43,565.42
944	RSU 65/MSAD 65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1469	RSU 67	\$1,437,439.50	\$118,423.20	\$0.00	\$183,701.00	\$1,739,563.70	\$2,297,486.91	\$2,071,332.28	\$331,768.58	\$2,071,332.28	\$213,447.09
951	RSU 68/MSAD 68	\$1,728,882.00	\$59,868.24	\$0.00	\$0.00	\$1,788,750.24	\$1,616,796.56	\$1,616,796.56	\$0.00	\$1,788,750.24	\$0.00
957	RSU 70/MSAD 70	\$821,712.00	\$33,674.08	\$0.00	\$31,689.00	\$887,075.08	\$1,062,423.19	\$1,061,006.79	\$173,931.71	\$1,061,006.79	\$1,416.40
1733	RSU 71	\$2,621,253.00	\$404,347.74	\$0.00	\$198,845.00	\$3,224,445.74	\$6,109,231.64	\$6,049,846.47	\$2,825,400.73	\$6,049,846.47	\$59,385.17
969	RSU 72/MSAD 72	\$2,025,600.00	\$282,233.60	\$0.00	\$38,579.00	\$2,346,412.60	\$4,692,583.00	\$4,636,226.16	\$2,289,813.56	\$4,636,226.16	\$56,356.84
1498	RSU 73	\$2,533,500.00	\$336,955.50	\$0.00	\$175,237.00	\$3,045,692.50	\$4,582,222.16	\$4,213,565.85	\$1,167,873.35	\$4,213,565.85	\$189,062.02
976	RSU 74/MSAD 74	\$1,040,088.00	\$157,450.72	\$0.00	\$52,023.00	\$1,249,561.72	\$1,996,628.98	\$1,927,493.90	\$677,932.18	\$1,927,493.90	\$69,135.08
984	RSU 75/MSAD 75	\$4,604,175.00	\$528,627.50	\$0.00	\$792,808.00	\$5,925,610.50	\$10,782,165.76	\$9,690,302.23	\$3,764,691.73	\$9,690,302.23	\$0.00
1480	RSU 78	\$237,177.00	\$0.00	\$45,854.22	\$21,305.00	\$304,336.22	\$810,979.83	\$700,391.68	\$396,055.46	\$700,391.68	\$0.00
551	RSU 79/MSAD 01	\$3,017,271.00	\$94,404.92	\$0.00	\$29,929.00	\$3,141,604.92	\$3,099,636.27	\$3,099,636.27	\$0.00	\$3,141,604.92	\$0.00
570	RSU 80/MSAD 04	\$836,298.00	\$93,468.60	\$0.00	\$59,585.00	\$989,351.60	\$1,341,671.42	\$1,049,006.82	\$59,655.22	\$1,049,006.82	\$292,664.60

Fiscal Year 2026-2027 EPS Special Education Allocation: Summary of Base Component, Prevalence Adjustment, Size Adjustment, Costs Exceeding the EPS Model and Not Otherwise Funded, Total Allocation, & High Cost Out-of-District Allocation											
SAU ID	SAU	Base Component	Prevalence Adjustment	Size Adjustment	High Cost-In District	Total	Net Actual Expenditures	Actual State/Local Expenditures Exclude Medicaid & HCOOD Allocation	Costs Exceeding the Special Ed Model and Not Otherwise Funded	Adjusted EPS Special Education Allocation	High Cost Out-of-District Allocation
626	RSU 82/MSAD 12	\$201,216.00	\$31,859.20	\$0.00	\$0.00	\$233,075.20	\$386,029.62	\$334,559.16	\$101,483.96	\$334,559.16	\$0.00
628	RSU 83/MSAD 13	\$276,255.00	\$23,328.20	\$0.00	\$0.00	\$299,583.20	\$676,380.54	\$625,357.88	\$325,774.68	\$625,357.88	\$28,688.70
633	RSU 84/MSAD 14	\$207,111.00	\$43,209.04	\$0.00	\$29,993.00	\$280,313.04	\$476,743.77	\$416,169.11	\$135,856.07	\$416,169.11	\$20,300.50
662	RSU 85/MSAD 19	\$225,207.00	\$21,019.32	\$0.00	\$7,586.00	\$253,812.32	\$326,285.26	\$292,531.72	\$38,719.40	\$292,531.72	\$0.00
664	RSU 86/MSAD 20	\$785,200.50	\$85,250.34	\$0.00	\$46,476.00	\$916,926.84	\$1,281,578.79	\$1,240,237.80	\$323,310.96	\$1,240,237.80	\$0.00
681	RSU 87/MSAD 23	\$1,409,040.00	\$68,416.72	\$0.00	\$44,034.00	\$1,521,490.72	\$2,168,540.46	\$2,061,657.62	\$540,166.90	\$2,061,657.62	\$106,882.84
685	RSU 88/MSAD 24	\$493,962.00	\$49,396.20	\$0.00	\$37,915.00	\$581,273.20	\$578,176.45	\$528,333.68	\$0.00	\$581,273.20	\$0.00
1997	RSU 89	\$388,467.00	\$54,994.74	\$0.00	\$32,413.02	\$475,874.76	\$607,523.29	\$607,523.29	\$131,648.54	\$607,523.30	\$0.00
1662	Saco Public Schools	\$5,668,110.00	\$259,833.36	\$0.00	\$173,636.00	\$6,101,579.36	\$8,928,731.84	\$8,717,820.00	\$2,616,240.64	\$8,717,820.00	\$0.00
416	Sanford Public Schools	\$6,208,722.00	\$1,015,189.76	\$0.00	\$839,417.00	\$8,063,328.76	\$11,726,030.18	\$11,212,874.94	\$3,149,546.18	\$11,212,874.94	\$513,155.24
427	Scarborough Public Schools	\$6,031,588.50	\$221,864.52	\$0.00	\$572,726.00	\$6,826,179.02	\$12,684,138.69	\$12,617,719.20	\$5,791,540.18	\$12,617,719.20	\$66,419.49
1996	Sebago Public Schools	\$406,890.00	\$24,988.80	\$0.00	\$15,566.00	\$447,444.80	\$859,701.78	\$746,121.69	\$298,676.89	\$746,121.69	\$4,391.95
1359	Seboeis Plt Public Schools	\$12,060.00	\$0.00	\$2,331.60	\$0.00	\$14,391.60	\$1,810.61	\$0.00	\$0.00	\$14,391.60	\$0.00
434	Sedgwick Public Schools	\$238,374.00	\$50,853.12	\$0.00	\$7,586.00	\$296,813.12	\$485,483.56	\$485,483.56	\$188,670.44	\$485,483.56	\$0.00
436	Shirley Public Schools	\$74,295.00	\$0.00	\$14,363.70	\$0.00	\$88,658.70	\$0.00	\$0.00	\$0.00	\$88,658.70	\$0.00
440	South Bristol Public Schools	\$181,839.00	\$0.00	\$35,155.54	\$7,586.00	\$224,580.54	\$267,077.31	\$196,793.94	\$0.00	\$224,580.54	\$0.00
444	South Portland Public Schools	\$5,648,890.50	\$662,333.54	\$0.00	\$422,164.00	\$6,733,388.04	\$12,464,620.55	\$12,098,050.70	\$5,364,662.66	\$12,098,050.70	\$168,247.20
442	Southport Public Schools	\$78,489.00	\$19,883.88	\$30,349.08	\$0.00	\$128,721.96	\$65,878.99	\$65,878.99	\$0.00	\$128,721.96	\$0.00
456	Southwest Harbor Public Schools	\$254,940.00	\$87,189.48	\$0.00	\$15,168.00	\$357,297.48	\$983,007.52	\$983,007.52	\$625,710.04	\$983,007.52	\$0.00
1738	St George Public Schools	\$574,002.00	\$46,268.04	\$0.00	\$42,215.00	\$662,485.04	\$1,675,230.76	\$1,543,366.08	\$880,881.04	\$1,543,366.08	\$52,035.45
462	Surry Public Schools	\$310,513.50	\$0.00	\$0.00	\$16,485.00	\$326,998.50	\$472,061.84	\$472,061.84	\$145,063.34	\$472,061.84	\$0.00
464	Talmadge Public Schools	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,900.00	\$0.00	\$0.00	\$0.00	\$0.00
465	The Forks Plt School Dept	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
466	Tremont Public Schools	\$257,670.00	\$68,540.22	\$0.00	\$6,202.00	\$332,412.22	\$1,232,627.06	\$1,232,627.06	\$900,214.84	\$1,232,627.06	\$0.00
468	Trenton Public Schools	\$357,210.00	\$64,638.00	\$0.00	\$24,069.00	\$445,917.00	\$1,243,676.75	\$1,200,315.61	\$754,398.61	\$1,200,315.61	\$43,361.14
470	Upton Public Schools	\$12,576.00	\$6,371.84	\$7,294.08	\$0.00	\$26,241.92	\$97,664.00	\$97,664.00	\$71,422.08	\$97,664.00	\$0.00
471	Vanceboro Public Schools	\$24,921.00	\$3,156.66	\$7,227.09	\$0.00	\$35,304.75	\$54,135.03	\$54,135.03	\$18,830.28	\$54,135.03	\$0.00
473	Vassalboro Public Schools	\$1,119,228.00	\$183,655.14	\$0.00	\$13,050.00	\$1,315,933.14	\$1,886,479.09	\$1,880,157.79	\$564,224.65	\$1,880,157.79	\$6,321.30
475	Veazie Public Schools	\$479,466.00	\$104,594.62	\$0.00	\$31,987.00	\$616,047.62	\$1,079,391.62	\$1,060,716.37	\$444,668.75	\$1,060,716.37	\$18,675.25
477	Waite Public Schools	\$25,347.00	\$6,421.24	\$9,800.84	\$0.00	\$41,569.08	\$22,356.28	\$22,356.28	\$0.00	\$41,569.08	\$0.00
480	Waterville Public Schools	\$3,125,167.50	\$660,305.10	\$0.00	\$142,380.00	\$3,927,852.60	\$6,840,183.80	\$6,520,335.38	\$2,592,482.78	\$6,520,335.38	\$10,061.59
1060	Wells-Ogunquit CSD	\$2,423,250.00	\$0.00	\$0.00	\$156,540.00	\$2,579,790.00	\$4,403,413.55	\$4,368,355.04	\$1,788,565.04	\$4,368,355.04	\$35,058.51
491	Wesley Public Schools	\$35,194.50	\$8,915.94	\$13,608.54	\$0.00	\$57,718.98	\$27,411.82	\$27,411.82	\$0.00	\$57,718.98	\$0.00
1736	West Bath Public Schools	\$429,462.00	\$46,156.32	\$0.00	\$14,544.00	\$490,162.32	\$893,360.59	\$857,319.95	\$367,157.63	\$857,319.95	\$17,800.04
1354	West Forks Plt Public Schools	\$12,495.00	\$0.00	\$2,415.70	\$0.00	\$14,910.70	\$0.00	\$0.00	\$0.00	\$14,910.70	\$0.00
495	Westbrook Public Schools	\$4,472,686.50	\$799,255.14	\$0.00	\$381,048.00	\$5,652,989.64	\$8,485,657.35	\$8,258,617.52	\$2,605,627.88	\$8,258,617.52	\$227,039.83
503	Westmanland Public Schools	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,762.55	\$0.00	\$0.00	\$0.00	\$0.00
1413	Whiting Public Schools	\$78,571.50	\$0.00	\$15,190.49	\$0.00	\$93,761.99	\$146,881.76	\$146,881.76	\$53,119.77	\$146,881.76	\$0.00
508	Whitneyville Public Schools	\$58,207.50	\$5,898.36	\$15,754.83	\$0.00	\$79,860.69	\$40,466.35	\$40,466.35	\$0.00	\$79,860.69	\$0.00
509	Willimantic Public Schools	\$24,516.00	\$0.00	\$4,739.76	\$0.00	\$29,255.76	\$0.00	\$0.00	\$0.00	\$29,255.76	\$0.00
518	Winslow Schools	\$2,153,938.50	\$393,149.52	\$0.00	\$93,762.00	\$2,640,850.02	\$3,754,090.82	\$3,648,713.25	\$1,007,863.23	\$3,648,713.25	\$0.00
1737	Winterville Plt Public Schools	\$53,052.00	\$0.00	\$10,256.72	\$380.00	\$63,688.72	\$107,103.67	\$56,542.88	\$0.00	\$63,688.72	\$8,153.65
524	Winthrop Public Schools	\$1,117,395.00	\$0.00	\$0.00	\$81,627.00	\$1,199,022.00	\$2,100,743.77	\$2,035,095.75	\$836,073.75	\$2,035,095.75	\$0.00

**Fiscal Year 2026-2027 EPS Special Education Allocation:
Summary of Base Component, Prevalence Adjustment, Size Adjustment, Costs Exceeding the EPS Model and Not Otherwise Funded, Total Allocation, & High Cost Out-of-District Allocation**

SAU ID	SAU	Base Component	Prevalence Adjustment	Size Adjustment	High Cost-In District	Total	Net Actual Expenditures	Actual State/Local Expenditures Exclude Medicaid & HCOOD Allocation	Costs Exceeding the Special Ed Model and Not Otherwise Funded	Adjusted EPS Special Education Allocation	High Cost Out-of-District Allocation
1671	Wiscasset Public Schools	\$601,992.00	\$108,024.12	\$0.00	\$31,557.00	\$741,573.12	\$2,122,023.30	\$1,917,991.48	\$1,176,418.36	\$1,917,991.48	\$133,862.08
532	Woodland Public Schools	\$319,099.50	\$11,976.08	\$0.00	\$0.00	\$331,075.58	\$383,590.63	\$383,590.63	\$52,515.05	\$383,590.63	\$0.00
534	Woodville Public Schools	\$58,635.00	\$20,795.88	\$27,206.64	\$0.00	\$106,637.52	\$62,891.84	\$62,891.84	\$0.00	\$106,637.52	\$0.00
537	Yarmouth Schools	\$3,062,355.00	\$0.00	\$0.00	\$98,018.00	\$3,160,373.00	\$6,064,393.66	\$6,064,393.66	\$2,904,020.66	\$6,064,393.66	\$0.00