

EPS Transportation Model Fiscal Year 2026-2027 Funding		(1) 2025-26 EPS Transportation Operating Allocation	(2) 2025-26 EPS Transportation Operating Allocation Inflated by 103.5%	(3) 2024-25 Actual Net Transp. Oper. Expenditures (2024-25 NEO Financial) (As of 11/24/2025)	(4) Maximum 105% Actual Net Transp. Oper. Expenditures	(5) Minimum 90% Actual Net Transp. Oper. Expenditures	(6) 2026-27 EPS Transp. Allocation Col. (2) not less than Col. (5) no greater than Col. (4)
SAU ID	SAU	(FY26 ED279 Line 3A5)					
2	Acton	\$309,236.16	\$320,059.43	\$370,678.39	\$389,212.31	\$333,610.55	\$333,610.55
1038	Airline CSD	\$82,712.79	\$85,607.74	\$92,521.35	\$97,147.42	\$83,269.22	\$85,607.74
4	Alexander	\$83,464.61	\$86,385.87	\$89,188.86	\$93,648.30	\$80,269.97	\$86,385.87
1734	Andover	\$81,828.56	\$84,692.56	\$95,670.21	\$100,453.72	\$86,103.19	\$86,103.19
9	Appleton	\$117,108.17	\$121,206.96	\$125,503.84	\$131,779.03	\$112,953.46	\$121,206.96
1629	Athens	\$97,185.20	\$100,586.68	\$65,283.14	\$68,547.30	\$58,754.83	\$68,547.30
14	Auburn	\$2,144,814.85	\$2,219,883.37	\$2,720,838.22	\$2,856,880.13	\$2,448,754.40	\$2,448,754.40
28	Augusta	\$2,103,541.66	\$2,177,165.62	\$2,334,200.48	\$2,450,910.50	\$2,100,780.43	\$2,177,165.62
38	Baileyville	\$120,990.76	\$125,225.44	\$122,758.76	\$128,896.70	\$110,482.88	\$125,225.44
42	Bangor	\$2,026,069.52	\$2,096,981.95	\$2,258,513.97	\$2,371,439.67	\$2,032,662.57	\$2,096,981.95
53	Bar Harbor	\$348,379.82	\$360,573.11	\$419,107.30	\$440,062.67	\$377,196.57	\$377,196.57
547	Baring Plt.	\$21,000.00	\$21,735.00	\$20,000.00	\$21,000.00	\$18,000.00	\$21,000.00
62	Beals	\$24,008.25	\$24,848.54	\$15,000.00	\$15,750.00	\$13,500.00	\$15,750.00
550	Beaver Cove	\$12,384.90	\$12,818.37	\$13,761.00	\$14,449.05	\$12,384.90	\$12,818.37
64	Beddington	\$13,500.00	\$13,972.50	\$15,000.00	\$15,750.00	\$13,500.00	\$13,972.50
65	Biddeford	\$1,602,058.82	\$1,658,130.88	\$1,988,316.19	\$2,087,732.00	\$1,789,484.57	\$1,789,484.57
72	Blue Hill	\$231,937.63	\$240,055.45	\$277,572.49	\$291,451.11	\$249,815.24	\$249,815.24
1031	Boothbay-Boothbay Hbr CSD	\$441,560.51	\$457,015.13	\$418,256.41	\$439,169.23	\$376,430.77	\$439,169.23
74	Bowerbank	\$20,135.97	\$20,840.73	\$24,006.48	\$25,206.80	\$21,605.83	\$21,605.83
78	Brewer	\$582,591.48	\$602,982.18	\$627,207.91	\$658,568.31	\$564,487.12	\$602,982.18
86	Bridgewater*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1633	Brighton Plt.	\$13,483.95	\$13,955.89	\$14,602.50	\$15,332.63	\$13,142.25	\$13,955.89
88	Bristol	\$441,109.69	\$456,548.53	\$490,392.47	\$514,912.09	\$441,353.22	\$456,548.53
90	Brooklin	\$180,560.56	\$186,880.18	\$185,799.21	\$195,089.17	\$167,219.29	\$186,880.18
92	Brooksville	\$111,938.05	\$115,855.88	\$100,688.39	\$105,722.81	\$90,619.55	\$105,722.81
94	Brunswick	\$2,170,100.34	\$2,246,053.85	\$2,531,050.30	\$2,657,602.82	\$2,277,945.27	\$2,277,945.27
1824	Burlington	\$49,210.34	\$50,932.70	\$46,808.26	\$49,148.67	\$42,127.43	\$49,148.67
1825	Byron	\$7,833.69	\$8,107.87	\$7,788.24	\$8,177.65	\$7,009.42	\$8,107.87
108	Calais	\$280,912.62	\$290,744.56	\$323,533.30	\$339,709.97	\$291,179.97	\$291,179.97
113	Cape Elizabeth	\$939,125.26	\$971,994.64	\$1,220,897.31	\$1,281,942.18	\$1,098,807.58	\$1,098,807.58
1402	Caratunk	\$34,732.87	\$35,948.52	\$39,325.00	\$41,291.25	\$35,392.50	\$35,948.52
549	Carrabassett Valley	\$66,862.92	\$69,203.12	\$68,653.55	\$72,086.23	\$61,788.20	\$69,203.12
124	Carroll Plt.	\$8,070.76	\$8,353.24	\$9,022.10	\$9,473.21	\$8,119.89	\$8,353.24
125	Castine	\$82,407.86	\$85,292.14	\$134,235.82	\$140,947.61	\$120,812.24	\$120,812.24
127	Caswell	\$31,537.05	\$32,640.85	\$27,242.25	\$28,604.36	\$24,518.03	\$28,604.36
130	Charlotte	\$49,142.30	\$50,862.28	\$48,858.97	\$51,301.92	\$43,973.07	\$50,862.28
1433	Chebeague Island	\$110,762.53	\$114,639.22	\$96,306.34	\$101,121.66	\$86,675.71	\$101,121.66
1628	Cherryfield	\$124,806.90	\$129,175.14	\$124,440.00	\$130,662.00	\$111,996.00	\$129,175.14

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SAU ID	SAU	(FY26 ED279 Line 3A5)					
137	Cooper	\$21,012.90	\$21,748.35	\$24,114.37	\$25,320.09	\$21,702.93	\$21,748.35
138	Coplin Plt.	\$10,500.00	\$10,867.50	\$10,000.00	\$10,500.00	\$9,000.00	\$10,500.00
139	Cranberry Isles	\$51,523.71	\$53,327.04	\$45,193.96	\$47,453.66	\$40,674.56	\$47,453.66
142	Crawford	\$46,533.49	\$48,162.16	\$49,287.50	\$51,751.88	\$44,358.75	\$48,162.16
1411	Cutler	\$61,711.51	\$63,871.41	\$58,918.41	\$61,864.33	\$53,026.57	\$61,864.33
1661	Dayton	\$225,121.80	\$233,001.06	\$245,015.64	\$257,266.42	\$220,514.08	\$233,001.06
147	Deblois	\$34,184.65	\$35,381.11	\$33,982.31	\$35,681.43	\$30,584.08	\$35,381.11
148	Dedham	\$129,807.33	\$134,350.59	\$148,922.01	\$156,368.11	\$134,029.81	\$134,350.59
1049	Deer Isle-Stonington CSD	\$401,135.43	\$415,175.17	\$525,337.63	\$551,604.51	\$472,803.87	\$472,803.87
150	Dennistown Plt.	\$7,831.54	\$8,105.64	\$7,633.50	\$8,015.18	\$6,870.15	\$8,015.18
151	Dennysville*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1998	Eagle Lake	\$78,588.54	\$81,339.14	\$98,086.69	\$102,991.02	\$88,278.02	\$88,278.02
1400	East Machias	\$103,026.49	\$106,632.42	\$109,910.82	\$115,406.36	\$98,919.74	\$106,632.42
157	East Millinocket	\$54,539.85	\$56,448.74	\$74,653.56	\$78,386.24	\$67,188.20	\$67,188.20
1047	East Range CSD	\$43,964.93	\$45,503.70	\$46,477.37	\$48,801.24	\$41,829.63	\$45,503.70
160	Easton	\$118,195.46	\$122,332.30	\$116,841.93	\$122,684.03	\$105,157.74	\$122,332.30
163	Eastport	\$149,689.29	\$154,928.42	\$156,173.83	\$163,982.52	\$140,556.45	\$154,928.42
166	Edgcomb	\$78,369.94	\$81,112.89	\$136,118.61	\$142,924.54	\$122,506.75	\$122,506.75
1663	Ellsworth	\$986,799.21	\$1,021,337.18	\$1,184,985.59	\$1,244,234.87	\$1,066,487.03	\$1,066,487.03
1627	Eustis	\$89,304.42	\$92,430.07	\$89,804.20	\$94,294.41	\$80,823.78	\$92,430.07
174	Falmouth	\$1,374,993.68	\$1,423,118.46	\$1,834,534.67	\$1,926,261.40	\$1,651,081.20	\$1,651,081.20
180	Fayette	\$118,841.80	\$123,001.26	\$103,851.49	\$109,044.06	\$93,466.34	\$109,044.06
1065	Five Town CSD	\$625,585.27	\$647,480.75	\$768,270.09	\$806,683.59	\$691,443.08	\$691,443.08
275	Frenchboro*	\$163.63	\$169.36	\$0.00	\$0.00	\$0.00	\$0.00
188	Georgetown	\$200,224.19	\$207,232.04	\$182,921.95	\$192,068.05	\$164,629.76	\$192,068.05
190	Gilead	\$28,368.54	\$29,361.44	\$29,500.00	\$30,975.00	\$26,550.00	\$29,361.44
191	Glenburn	\$314,765.29	\$325,782.08	\$359,355.37	\$377,323.14	\$323,419.83	\$325,782.08
193	Glenwood Plt.*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
194	Gorham	\$2,268,105.75	\$2,347,489.45	\$2,663,786.05	\$2,796,975.35	\$2,397,407.45	\$2,397,407.45
207	Grand Lake Stream Plt.	\$27,569.07	\$28,533.99	\$13,361.28	\$14,029.34	\$12,025.15	\$14,029.34
205	Grand Isle*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
208	Greenbush	\$203,304.74	\$210,420.41	\$237,445.24	\$249,317.50	\$213,700.72	\$213,700.72
210	Greenville	\$101,609.24	\$105,165.56	\$113,773.61	\$119,462.29	\$102,396.25	\$105,165.56
1664	Hancock	\$214,945.04	\$222,468.12	\$243,397.79	\$255,567.68	\$219,058.01	\$222,468.12
217	Harmony	\$87,883.17	\$90,959.08	\$97,429.41	\$102,300.88	\$87,686.47	\$90,959.08
219	Hermon	\$639,427.79	\$661,807.76	\$761,165.47	\$799,223.74	\$685,048.92	\$685,048.92
224	Highland Plt.*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
225	Hope	\$146,772.82	\$151,909.87	\$157,763.39	\$165,651.56	\$141,987.05	\$151,909.87

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1009	Indian Island	\$130,201.64	\$134,758.70	\$168,413.30	\$176,833.97	\$151,571.97	\$151,571.97
1011	Indian Township	\$0.00	\$0.00	\$291,986.65	\$306,585.98	\$262,787.99	\$262,787.99
227	Isle Au Haut	\$251.10	\$259.89	\$602.85	\$632.99	\$542.57	\$542.57
229	Islesboro	\$49,224.29	\$50,947.14	\$40,949.59	\$42,997.07	\$36,854.63	\$42,997.07
235	Jefferson	\$275,288.51	\$284,923.61	\$461,883.83	\$484,978.02	\$415,695.45	\$415,695.45
237	Jonesboro	\$42,122.66	\$43,596.95	\$62,695.67	\$65,830.45	\$56,426.10	\$56,426.10
239	Jonesport	\$22,954.85	\$23,758.27	\$32,000.00	\$33,600.00	\$28,800.00	\$28,800.00
241	Kingsbury Plt.*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
242	Kittery	\$813,051.83	\$841,508.64	\$1,011,511.03	\$1,062,086.58	\$910,359.93	\$910,359.93
1351	Lake View Plt.	\$0.00	\$0.00	\$3,545.16	\$3,722.42	\$3,190.64	\$3,190.64
247	Lakeville	\$1,466.95	\$1,518.29	\$1,452.50	\$1,525.13	\$1,307.25	\$1,518.29
1665	Lamoine	\$149,181.66	\$154,403.02	\$164,664.50	\$172,897.73	\$148,198.05	\$154,403.02
250	Lewiston	\$5,072,660.15	\$5,250,203.26	\$6,592,752.84	\$6,922,390.48	\$5,933,477.56	\$5,933,477.56
2040	Limestone	\$257,087.57	\$266,085.63	\$264,977.01	\$278,225.86	\$238,479.31	\$266,085.63
263	Lincoln Plt.*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
264	Lincolnvile	\$281,966.81	\$291,835.65	\$343,140.09	\$360,297.09	\$308,826.08	\$308,826.08
266	Lisbon	\$962,927.22	\$996,629.67	\$1,133,024.26	\$1,189,675.47	\$1,019,721.83	\$1,019,721.83
387	Long Island*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1401	Lowell	\$31,294.04	\$32,389.33	\$41,979.17	\$44,078.13	\$37,781.25	\$37,781.25
277	Machias	\$141,205.75	\$146,147.95	\$150,308.17	\$157,823.58	\$135,277.35	\$146,147.95
1412	Machiasport	\$41,773.19	\$43,235.25	\$47,038.86	\$49,390.80	\$42,334.97	\$43,235.25
281	Macwahoc Plt.	\$1,940.48	\$2,008.40	\$2,707.01	\$2,842.36	\$2,436.31	\$2,436.31
282	Madawaska	\$443,149.30	\$458,659.53	\$479,344.28	\$503,311.49	\$431,409.85	\$458,659.53
290	Marshfield	\$26,934.32	\$27,877.02	\$35,374.08	\$37,142.78	\$31,836.67	\$31,836.67
293	Meddybemps	\$17,409.07	\$18,018.39	\$17,744.43	\$18,631.65	\$15,969.99	\$18,018.39
548	Medford	\$16,347.98	\$16,920.16	\$42,846.82	\$44,989.16	\$38,562.14	\$38,562.14
294	Medway	\$127,097.59	\$131,546.01	\$147,286.99	\$154,651.34	\$132,558.29	\$132,558.29
296	Milford	\$219,004.74	\$226,669.91	\$227,437.10	\$238,808.96	\$204,693.39	\$226,669.91
298	Millinocket	\$265,266.25	\$274,550.57	\$256,817.44	\$269,658.31	\$231,135.70	\$269,658.31
304	Monhegan Plt.*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1058	Moosabec CSD	\$65,070.50	\$67,347.97	\$100,389.21	\$105,408.67	\$90,350.29	\$90,350.29
1995	Moro Plt**	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
311	Mount Desert	\$173,449.65	\$179,520.39	\$197,139.63	\$206,996.61	\$177,425.67	\$179,520.39
616	MSAD 10	\$54,646.20	\$56,558.82	\$34,960.00	\$36,708.00	\$31,464.00	\$36,708.00
696	MSAD 27	\$386,065.60	\$399,577.90	\$421,601.01	\$442,681.06	\$379,440.91	\$399,577.90
798	MSAD 46	\$631,229.50	\$653,322.53	\$618,199.45	\$649,109.42	\$556,379.51	\$649,109.42
994	MSAD 76	\$122,268.66	\$126,548.06	\$124,079.28	\$130,283.24	\$111,671.35	\$126,548.06
1036	Mt Desert CSD	\$401,477.66	\$415,529.38	\$541,951.18	\$569,048.74	\$487,756.06	\$487,756.06

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315	Nashville Plt.	\$6,907.50	\$7,149.26	\$8,058.76	\$8,461.70	\$7,252.88	\$7,252.88
317	New Sweden	\$160,595.16	\$166,215.99	\$128,008.03	\$134,408.43	\$115,207.23	\$134,408.43
319	Nobleboro	\$232,569.11	\$240,709.03	\$317,159.17	\$333,017.13	\$285,443.25	\$285,443.25
321	Northfield	\$18,836.40	\$19,495.67	\$21,125.90	\$22,182.20	\$19,013.31	\$19,495.67
1735	Northport	\$119,592.17	\$123,777.90	\$139,110.91	\$146,066.46	\$125,199.82	\$125,199.82
335	Orient	\$11,404.80	\$11,803.97	\$14,446.25	\$15,168.56	\$13,001.63	\$13,001.63
342	Orrington	\$359,358.20	\$371,935.74	\$503,318.73	\$528,484.67	\$452,986.86	\$452,986.86
345	Otis	\$71,924.53	\$74,441.89	\$35,460.15	\$37,233.16	\$31,914.14	\$37,233.16
349	Pembroke	\$136,212.57	\$140,980.01	\$131,145.81	\$137,703.10	\$118,031.23	\$137,703.10
351	Penobscot	\$94,101.89	\$97,395.46	\$100,067.12	\$105,070.48	\$90,060.41	\$97,395.46
353	Perry	\$69,372.90	\$71,800.95	\$71,435.00	\$75,006.75	\$64,291.50	\$71,800.95
1013	Pleasant Point	\$167,964.58	\$173,843.34	\$244,677.96	\$256,911.86	\$220,210.16	\$220,210.16
359	Pleasant Rdge Plt.*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1509	Portage Lake	\$27,077.40	\$28,025.11	\$31,066.00	\$32,619.30	\$27,959.40	\$28,025.11
364	Portland	\$3,995,803.98	\$4,135,657.12	\$4,119,767.70	\$4,325,756.09	\$3,707,790.93	\$4,135,657.12
389	Princeton	\$81,672.40	\$84,530.93	\$75,669.20	\$79,452.66	\$68,102.28	\$79,452.66
399	Reed Plt.	\$5,201.96	\$5,384.03	\$5,252.34	\$5,514.96	\$4,727.11	\$5,384.03
2195	Richmond	\$347,650.08	\$359,817.83	\$348,222.25	\$365,633.36	\$313,400.03	\$359,817.83
405	Robbinston	\$57,553.07	\$59,567.43	\$57,395.64	\$60,265.42	\$51,656.08	\$59,567.43
408	Roque Bluffs	\$33,167.34	\$34,328.20	\$33,808.98	\$35,499.43	\$30,428.08	\$34,328.20
1438	RSU 01 - LKRSU	\$1,724,551.72	\$1,784,911.03	\$1,906,929.07	\$2,002,275.52	\$1,716,236.16	\$1,784,911.03
1445	RSU 02	\$1,289,371.61	\$1,334,499.62	\$1,556,903.19	\$1,634,748.35	\$1,401,212.87	\$1,401,212.87
561	RSU 03/MSAD 03	\$1,411,229.28	\$1,460,622.30	\$1,628,011.42	\$1,709,411.99	\$1,465,210.28	\$1,465,210.28
1446	RSU 04	\$1,038,217.02	\$1,074,554.62	\$1,190,466.58	\$1,249,989.91	\$1,071,419.92	\$1,074,554.62
1449	RSU 05	\$1,363,962.93	\$1,411,701.63	\$1,586,911.50	\$1,666,257.08	\$1,428,220.35	\$1,428,220.35
587	RSU 06/MSAD 06	\$3,383,094.64	\$3,501,502.95	\$3,784,610.78	\$3,973,841.32	\$3,406,149.70	\$3,501,502.95
601	RSU 07/MSAD 07	\$60,367.15	\$62,480.00	\$56,095.76	\$58,900.55	\$50,486.18	\$58,900.55
603	RSU 08/MSAD 08	\$41,182.86	\$42,624.26	\$29,270.85	\$30,734.39	\$26,343.77	\$30,734.39
1508	RSU 09	\$2,381,649.25	\$2,465,006.97	\$2,616,878.74	\$2,747,722.68	\$2,355,190.87	\$2,465,006.97
1450	RSU 10	\$1,964,474.80	\$2,033,231.42	\$2,101,221.10	\$2,206,282.16	\$1,891,098.99	\$2,033,231.42
617	RSU 11/MSAD 11	\$1,877,720.88	\$1,943,441.11	\$2,173,136.96	\$2,281,793.81	\$1,955,823.26	\$1,955,823.26
1451	RSU 12	\$1,279,353.32	\$1,324,130.69	\$1,500,113.21	\$1,575,118.87	\$1,350,101.89	\$1,350,101.89
1452	RSU 13	\$1,466,492.17	\$1,517,819.40	\$1,682,356.23	\$1,766,474.04	\$1,514,120.61	\$1,517,819.40
1455	RSU 14	\$2,607,806.54	\$2,699,079.77	\$3,119,839.65	\$3,275,831.63	\$2,807,855.69	\$2,807,855.69
635	RSU 15/MSAD 15	\$1,495,460.27	\$1,547,801.38	\$1,679,386.92	\$1,763,356.27	\$1,511,448.23	\$1,547,801.38
1456	RSU 16	\$1,536,424.44	\$1,590,199.30	\$1,920,541.42	\$2,016,568.49	\$1,728,487.28	\$1,728,487.28
646	RSU 17/MSAD 17	\$2,885,195.32	\$2,986,177.16	\$3,523,070.68	\$3,699,224.21	\$3,170,763.61	\$3,170,763.61
1457	RSU 18	\$2,248,564.33	\$2,327,264.08	\$2,448,729.74	\$2,571,166.23	\$2,203,856.77	\$2,327,264.08

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EPS Transportation Model Fiscal Year 2026-2027 Funding		(1) 2025-26 EPS Transportation Operating Allocation	(2) 2025-26 EPS Transportation Operating Allocation Inflated by 103.5%	(3) 2024-25 Actual Net Transp. Oper. Expenditures (2024-25 NEO Financial) (As of 11/24/2025)	(4) Maximum 105% Actual Net Transp. Oper. Expenditures	(5) Minimum 90% Actual Net Transp. Oper. Expenditures	(6) 2026-27 EPS Transp. Allocation Col. (2) not less than Col. (5) no greater than Col. (4)
SAU ID	SAU	(FY26 ED279 Line 3A5)					
1458	RSU 19	\$2,077,487.58	\$2,150,199.65	\$2,268,684.23	\$2,382,118.44	\$2,041,815.81	\$2,150,199.65
1459	RSU 20	\$858,035.62	\$888,066.87	\$829,050.97	\$870,503.52	\$746,145.87	\$870,503.52
1460	RSU 21	\$2,884,780.03	\$2,985,747.33	\$3,023,285.00	\$3,174,449.25	\$2,720,956.50	\$2,985,747.33
1615	RSU 22	\$1,431,412.06	\$1,481,511.48	\$1,537,273.57	\$1,614,137.25	\$1,383,546.21	\$1,481,511.48
1461	RSU 23	\$496,325.52	\$513,696.91	\$644,644.72	\$676,876.96	\$580,180.25	\$580,180.25
1462	RSU 24	\$1,093,639.29	\$1,131,916.67	\$1,140,032.25	\$1,197,033.86	\$1,026,029.03	\$1,131,916.67
1464	RSU 25	\$1,156,109.59	\$1,196,573.43	\$1,454,493.42	\$1,527,218.09	\$1,309,044.08	\$1,309,044.08
1465	RSU 26	\$326,807.53	\$338,245.79	\$413,810.34	\$434,500.86	\$372,429.31	\$372,429.31
703	RSU 28/MSAD 28	\$465,867.65	\$482,173.02	\$480,295.30	\$504,310.07	\$432,265.77	\$482,173.02
707	RSU 29/MSAD 29	\$703,518.49	\$728,141.64	\$869,259.81	\$912,722.80	\$782,333.83	\$782,333.83
713	RSU 30/MSAD 30	\$324,127.63	\$335,472.10	\$283,327.13	\$297,493.49	\$254,994.42	\$297,493.49
718	RSU 31/MSAD 31	\$420,638.99	\$435,361.35	\$436,989.25	\$458,838.71	\$393,290.33	\$435,361.35
722	RSU 32/MSAD 32	\$213,980.01	\$221,469.31	\$199,229.31	\$209,190.78	\$179,306.38	\$209,190.78
726	RSU 33/MSAD 33	\$183,685.20	\$190,114.18	\$217,092.02	\$227,946.62	\$195,382.82	\$195,382.82
1466	RSU 34	\$604,001.12	\$625,141.16	\$688,006.98	\$722,407.33	\$619,206.28	\$625,141.16
743	RSU 35/MSAD 35	\$1,846,745.54	\$1,911,381.63	\$2,192,046.37	\$2,301,648.69	\$1,972,841.73	\$1,972,841.73
753	RSU 37/MSAD 37	\$614,138.64	\$635,633.49	\$578,660.65	\$607,593.68	\$520,794.59	\$607,593.68
1467	RSU 38	\$903,795.45	\$935,428.29	\$1,011,629.75	\$1,062,211.24	\$910,466.78	\$935,428.29
1468	RSU 39	\$732,308.52	\$757,939.32	\$706,832.25	\$742,173.86	\$636,149.03	\$742,173.86
765	RSU 40/MSAD 40	\$2,010,033.80	\$2,080,384.98	\$2,372,615.33	\$2,491,246.10	\$2,135,353.80	\$2,135,353.80
774	RSU 41/MSAD 41	\$587,476.51	\$608,038.19	\$466,814.59	\$490,155.32	\$420,133.13	\$490,155.32
780	RSU 42/MSAD 42	\$200,476.97	\$207,493.66	\$244,909.87	\$257,155.36	\$220,418.88	\$220,418.88
789	RSU 44/MSAD 44	\$835,895.90	\$865,152.26	\$1,128,641.91	\$1,185,074.01	\$1,015,777.72	\$1,015,777.72
795	RSU 45/MSAD 45	\$192,422.02	\$199,156.79	\$230,629.67	\$242,161.15	\$207,566.70	\$207,566.70
2231	RSU 48	\$496,783.62	\$514,171.05	\$533,618.25	\$560,299.16	\$480,256.43	\$514,171.05
826	RSU 49/MSAD 49	\$1,691,238.81	\$1,750,432.17	\$1,979,290.35	\$2,078,254.87	\$1,781,361.32	\$1,781,361.32
1500	RSU 50	\$303,281.80	\$313,896.66	\$305,690.38	\$320,974.90	\$275,121.34	\$313,896.66
839	RSU 51/MSAD 51	\$1,713,658.87	\$1,773,636.93	\$1,943,733.27	\$2,040,919.93	\$1,749,359.94	\$1,773,636.93
847	RSU 52/MSAD 52	\$1,965,813.94	\$2,034,617.43	\$2,298,171.58	\$2,413,080.16	\$2,068,354.42	\$2,068,354.42
854	RSU 53/MSAD 53	\$603,680.91	\$624,809.74	\$620,330.26	\$651,346.77	\$558,297.23	\$624,809.74
860	RSU 54/MSAD 54	\$1,709,424.61	\$1,769,254.47	\$1,920,481.48	\$2,016,505.55	\$1,728,433.33	\$1,769,254.47
874	RSU 55/MSAD 55	\$1,132,933.64	\$1,172,586.32	\$1,274,429.11	\$1,338,150.57	\$1,146,986.20	\$1,172,586.32
1826	RSU 56	\$1,131,994.90	\$1,171,614.72	\$1,682,008.19	\$1,766,108.60	\$1,513,807.37	\$1,513,807.37
888	RSU 57/MSAD 57	\$3,146,328.43	\$3,256,449.93	\$3,638,852.27	\$3,820,794.88	\$3,274,967.04	\$3,274,967.04
898	RSU 58/MSAD 58	\$558,562.70	\$578,112.39	\$607,925.66	\$638,321.94	\$547,133.09	\$578,112.39
905	RSU 59/MSAD 59	\$432,863.24	\$448,013.45	\$490,989.24	\$515,538.70	\$441,890.32	\$448,013.45
913	RSU 60/MSAD 60	\$2,848,305.78	\$2,947,996.48	\$3,176,710.82	\$3,335,546.36	\$2,859,039.74	\$2,947,996.48
922	RSU 61/MSAD 61	\$1,722,041.77	\$1,782,313.23	\$2,247,090.65	\$2,359,445.18	\$2,022,381.59	\$2,022,381.59

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EPS Transportation Model Fiscal Year 2026-2027 Funding		(1) 2025-26 EPS Transportation Operating Allocation	(2) 2025-26 EPS Transportation Operating Allocation Inflated by 103.5%	(3) 2024-25 Actual Net Transp. Oper. Expenditures (2024-25 NEO Financial) (As of 11/24/2025)	(4) Maximum 105% Actual Net Transp. Oper. Expenditures	(5) Minimum 90% Actual Net Transp. Oper. Expenditures	(6) 2026-27 EPS Transp. Allocation Col. (2) not less than Col. (5) no greater than Col. (4)
SAU ID	SAU	(FY26 ED279 Line 3A5)					
932	RSU 63/MSAD 63	\$550,193.75	\$569,450.53	\$576,822.61	\$605,663.74	\$519,140.35	\$569,450.53
936	RSU 64/MSAD 64	\$1,540,233.38	\$1,594,141.55	\$1,546,767.66	\$1,624,106.04	\$1,392,090.89	\$1,594,141.55
944	RSU 65/MSAD 65*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1469	RSU 67	\$445,490.02	\$461,082.17	\$473,543.02	\$497,220.17	\$426,188.72	\$461,082.17
951	RSU 68/MSAD 68	\$678,997.55	\$702,762.46	\$782,536.92	\$821,663.77	\$704,283.23	\$704,283.23
957	RSU 70/MSAD 70	\$407,203.08	\$421,455.19	\$429,599.61	\$451,079.59	\$386,639.65	\$421,455.19
1733	RSU 71	\$1,275,322.83	\$1,319,959.13	\$1,339,848.53	\$1,406,840.96	\$1,205,863.68	\$1,319,959.13
969	RSU 72/MSAD 72	\$996,184.41	\$1,031,050.86	\$1,005,751.14	\$1,056,038.70	\$905,176.03	\$1,031,050.86
1498	RSU 73	\$1,469,897.34	\$1,521,343.75	\$1,736,616.42	\$1,823,447.24	\$1,562,954.78	\$1,562,954.78
976	RSU 74/MSAD 74	\$753,132.02	\$779,491.64	\$773,287.10	\$811,951.46	\$695,958.39	\$779,491.64
984	RSU 75/MSAD 75	\$2,665,431.68	\$2,758,721.79	\$2,915,794.68	\$3,061,584.41	\$2,624,215.21	\$2,758,721.79
1480	RSU 78	\$237,060.80	\$245,357.93	\$270,274.12	\$283,787.83	\$243,246.71	\$245,357.93
551	RSU 79/MSAD 01	\$2,292,650.65	\$2,372,893.42	\$2,307,734.51	\$2,423,121.24	\$2,076,961.06	\$2,372,893.42
570	RSU 80/MSAD 04	\$335,482.08	\$347,223.95	\$345,547.28	\$362,824.64	\$310,992.55	\$347,223.95
626	RSU 82/MSAD 12	\$93,991.50	\$97,281.20	\$105,601.26	\$110,881.32	\$95,041.13	\$97,281.20
628	RSU 83/MSAD 13	\$101,363.37	\$104,911.09	\$89,064.39	\$93,517.61	\$80,157.95	\$93,517.61
633	RSU 84/MSAD 14	\$117,152.21	\$121,252.54	\$119,829.64	\$125,821.12	\$107,846.68	\$121,252.54
662	RSU 85/MSAD 19	\$108,526.42	\$112,324.84	\$107,722.41	\$113,108.53	\$96,950.17	\$112,324.84
664	RSU 86/MSAD 20	\$447,638.10	\$463,305.43	\$475,878.05	\$499,671.95	\$428,290.25	\$463,305.43
681	RSU 87/MSAD 23	\$837,974.91	\$867,304.03	\$948,687.78	\$996,122.17	\$853,819.00	\$867,304.03
685	RSU 88/MSAD 24	\$180,966.30	\$187,300.12	\$195,612.42	\$205,393.04	\$176,051.18	\$187,300.12
1997	RSU 89	\$318,299.82	\$329,440.31	\$259,933.97	\$272,930.67	\$233,940.57	\$272,930.67
1662	Saco	\$1,598,570.28	\$1,654,520.24	\$2,027,922.79	\$2,129,318.93	\$1,825,130.51	\$1,825,130.51
1738	Saint George	\$313,642.71	\$324,620.20	\$339,311.97	\$356,277.57	\$305,380.77	\$324,620.20
416	Sanford	\$2,131,881.16	\$2,206,497.00	\$2,570,094.42	\$2,698,599.14	\$2,313,084.98	\$2,313,084.98
427	Scarborough	\$1,636,673.49	\$1,693,957.06	\$1,972,714.03	\$2,071,349.73	\$1,775,442.63	\$1,775,442.63
1996	Sebang	\$149,530.27	\$154,763.83	\$172,927.85	\$181,574.24	\$155,635.07	\$155,635.07
1359	Seboeis Plt*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
434	Sedgwick	\$221,468.30	\$229,219.69	\$279,537.28	\$293,514.14	\$251,583.55	\$251,583.55
436	Shirley	\$25,359.64	\$26,247.23	\$25,894.00	\$27,188.70	\$23,304.60	\$26,247.23
440	South Bristol	\$134,276.54	\$138,976.22	\$196,174.00	\$205,982.70	\$176,556.60	\$176,556.60
444	South Portland	\$2,485,121.45	\$2,572,100.70	\$2,993,889.43	\$3,143,583.90	\$2,694,500.49	\$2,694,500.49
442	Southport	\$44,475.89	\$46,032.55	\$42,783.91	\$44,923.11	\$38,505.52	\$44,923.11
456	Southwest Harbor	\$132,875.75	\$137,526.40	\$170,542.62	\$179,069.75	\$153,488.36	\$153,488.36
462	Surry	\$178,509.64	\$184,757.48	\$129,991.78	\$136,491.37	\$116,992.60	\$136,491.37
464	Talmadge	\$23,892.98	\$23,892.98	\$25,000.00	\$26,250.00	\$22,500.00	\$23,892.98
465	The Forks Plt.*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
466	Tremont	\$152,333.12	\$157,664.78	\$161,489.40	\$169,563.87	\$145,340.46	\$157,664.78

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SAU ID	SAU	(FY26 ED279 Line 3A5)					
468	Trenton	\$209,012.86	\$216,328.31	\$337,720.98	\$354,607.03	\$303,948.88	\$303,948.88
470	Upton	\$41,300.10	\$42,745.60	\$20,044.00	\$21,046.20	\$18,039.60	\$21,046.20
471	Vanceboro	\$12,417.68	\$12,852.30	\$14,627.71	\$15,359.10	\$13,164.94	\$13,164.94
473	Vassalboro	\$600,787.21	\$621,814.76	\$702,800.64	\$737,940.67	\$632,520.58	\$632,520.58
475	Veazie	\$117,252.02	\$121,355.84	\$125,817.58	\$132,108.46	\$113,235.82	\$121,355.84
477	Waite	\$17,648.25	\$18,265.94	\$12,475.33	\$13,099.10	\$11,227.80	\$13,099.10
480	Waterville	\$1,135,767.01	\$1,175,518.86	\$1,300,740.35	\$1,365,777.37	\$1,170,666.32	\$1,175,518.86
1060	Wells-Ogunquit CSD	\$1,187,656.23	\$1,229,224.20	\$1,421,057.41	\$1,492,110.28	\$1,278,951.67	\$1,278,951.67
491	Wesley	\$24,404.98	\$25,259.15	\$22,238.27	\$23,350.18	\$20,014.44	\$23,350.18
1736	West Bath	\$157,742.55	\$163,263.54	\$178,846.89	\$187,789.23	\$160,962.20	\$163,263.54
1354	West Forks	\$31,161.65	\$32,252.31	\$28,952.66	\$30,400.29	\$26,057.39	\$30,400.29
495	Westbrook	\$1,575,468.93	\$1,630,610.34	\$2,119,777.22	\$2,225,766.08	\$1,907,799.50	\$1,907,799.50
503	Westmanland*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1413	Whiting	\$33,129.51	\$34,289.04	\$50,023.48	\$52,524.65	\$45,021.13	\$45,021.13
508	Whitneyville	\$28,676.51	\$29,680.19	\$34,680.47	\$36,414.49	\$31,212.42	\$31,212.42
509	Willimantic	\$25,734.84	\$26,635.56	\$27,349.97	\$28,717.47	\$24,614.97	\$26,635.56
518	Winslow	\$713,273.88	\$738,238.47	\$900,055.06	\$945,057.81	\$810,049.55	\$810,049.55
1737	Winterville Plt	\$28,631.86	\$29,633.98	\$35,831.50	\$37,623.08	\$32,248.35	\$32,248.35
524	Winthrop	\$757,094.88	\$783,593.20	\$757,467.36	\$795,340.73	\$681,720.62	\$783,593.20
1671	Wiscasset	\$490,425.95	\$507,590.86	\$544,358.20	\$571,576.11	\$489,922.38	\$507,590.86
532	Woodland	\$99,004.65	\$102,469.81	\$106,835.91	\$112,177.71	\$96,152.32	\$102,469.81
534	Woodville	\$5,589.00	\$5,784.62	\$19,878.75	\$20,872.69	\$17,890.88	\$17,890.88
537	Yarmouth	\$1,024,746.28	\$1,060,612.40	\$1,349,244.66	\$1,416,706.89	\$1,214,320.19	\$1,214,320.19
542	York	\$1,287,475.56	\$1,332,537.20	\$1,670,265.99	\$1,753,779.29	\$1,503,239.39	\$1,503,239.39

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