

CTE FY27 Preliminary Allocation Report for Centers and Regions

Updated April 8, 2026

Total allocation amounts by school reflect Model Allocation plus New Program amounts for FY25-FY27

CTE School	3-year Ave Enrollment	A) Direct Instruction	B) Central Admin	C) Supplies	D) O&M	E) Other Student & Staff Support	Model Allocation	FY25 Actual Model Category Expenditures Inflated by 3.5%	Model Amount Below Inflated Actual	Model Amount Above Inflated Actual	Calculated Allocation	New Programs FY27	New Programs FY26	New Programs FY25	Total Allocation
Region 2 School of Applied Technology	277.00	\$1,473,429.73	\$364,114.11	\$151,796.16	\$332,996.70	\$258,954.95	\$2,581,291.65	\$2,335,282.69	\$0.00	\$246,008.95	\$2,581,291.65	\$163,000.00	\$217,247.18	\$69,358.09	\$3,030,896.92
Region 3 No Penobscot Tech	214.67	\$965,100.50	\$297,671.45	\$97,523.28	\$317,506.30	\$241,295.15	\$1,919,096.69	\$1,830,440.87	\$0.00	\$88,655.82	\$1,919,096.69	\$265,827.78	\$73,000.00	\$87,000.00	\$2,344,924.47
Region 4 United Technologies Ctr	873.33	\$2,574,480.85	\$579,615.60	\$217,808.00	\$706,823.20	\$478,390.19	\$4,557,117.84	\$1,780,859.45	\$0.00	\$2,776,258.39	\$4,557,117.84	\$0.00	\$449,487.78	\$650,329.78	\$5,656,935.40
Region 7 Waldo County Tech Ctr	221.67	\$1,158,508.29	\$297,671.45	\$126,195.00	\$439,412.80	\$233,135.67	\$2,254,923.21	\$2,310,837.01	-\$55,913.80	\$0.00	\$2,254,923.21	\$0.00	\$217,613.96	\$162,182.00	\$2,634,719.17
Region 8 Mid-Coast School of Technology	464.33	\$2,257,174.17	\$471,583.87	\$202,319.44	\$578,248.86	\$368,594.08	\$3,877,920.42	\$3,885,157.57	-\$7,237.15	\$0.00	\$3,877,920.42	\$0.00	\$0.00	\$0.00	\$3,877,920.42
Region 9 School of Applied Technology	232.33	\$1,112,852.96	\$297,671.45	\$109,321.00	\$325,780.80	\$236,684.65	\$2,082,310.86	\$1,998,062.25	\$0.00	\$84,248.61	\$2,082,310.86	\$0.00	\$177,267.78	\$0.00	\$2,259,578.64
Region 10 Technical High School	356.67	\$1,554,560.92	\$443,147.63	\$146,180.96	\$420,304.40	\$321,224.11	\$2,885,418.02	\$3,345,718.15	-\$460,300.12	\$0.00	\$2,885,418.02	\$0.00	\$103,105.08	\$310,393.56	\$3,298,916.66
Region 11 Oxford Hills Technical School	492.67	\$2,226,754.23	\$479,068.89	\$202,685.12	\$717,891.60	\$386,868.18	\$4,013,268.01	\$4,415,480.72	-\$402,212.71	\$0.00	\$4,013,268.01	\$187,000.00	\$0.00	\$158,800.00	\$4,359,068.01
Augusta - Capital Area Technical Center	337.67	\$1,512,841.12	\$288,619.18	\$141,523.56	\$392,470.79	\$283,871.98	\$2,619,326.64	\$2,732,518.66	-\$113,192.02	\$0.00	\$2,619,326.64	\$109,000.00	\$0.00	\$0.00	\$2,728,326.64
Biddeford - Biddeford Regional Ctr of Tech	453.00	\$1,680,637.89	\$377,071.91	\$149,673.00	\$602,403.70	\$350,462.70	\$3,160,249.20	\$3,560,807.72	-\$400,558.52	\$0.00	\$3,160,249.20	\$187,293.56	\$93,569.78	\$225,416.00	\$3,666,528.54
Calais - St Croix Regional Technical Center	139.33	\$741,023.02	\$206,152.52	\$75,561.00	\$163,788.20	\$206,978.65	\$1,393,503.39	\$1,331,762.09	\$0.00	\$61,741.30	\$1,393,503.39	\$92,595.78	\$0.00	\$0.00	\$1,486,099.17
Ellsworth Hancock County Technical Center	275.67	\$1,269,134.12	\$272,242.77	\$126,461.16	\$286,277.60	\$261,223.94	\$2,215,339.59	\$2,190,154.91	\$0.00	\$25,184.68	\$2,215,339.59	\$87,750.00	\$52,263.39	\$96,110.00	\$2,451,462.98
Lewiston - Lewiston Regional Technology Ctr	905.33	\$2,753,202.91	\$496,547.96	\$230,451.60	\$1,009,140.60	\$495,584.84	\$4,984,927.91	\$4,847,189.15	\$0.00	\$137,738.76	\$4,984,927.91	\$239,031.96	\$0.00	\$472,803.34	\$5,696,763.21
Machias - Coastal Wash Cty Inst of Tech	166.00	\$936,147.38	\$206,152.52	\$97,245.72	\$260,790.80	\$216,021.59	\$1,716,358.01	\$2,516,728.41	-\$800,370.40	\$0.00	\$1,716,358.01	\$0.00	\$0.00	\$136,345.39	\$1,852,703.40
MSAD 46 - Tri-County Technical Center	255.67	\$994,473.78	\$266,959.89	\$98,420.44	\$227,029.50	\$241,855.53	\$1,828,739.14	\$2,323,643.80	-\$494,904.65	\$0.00	\$1,828,739.14	\$154,000.00	\$170,519.78	\$179,900.56	\$2,333,159.48
Portland - Portland Arts & Technology H S	402.67	\$1,774,473.05	\$363,777.84	\$176,678.44	\$1,121,144.50	\$335,575.07	\$3,771,648.90	\$4,144,794.51	-\$373,145.61	\$0.00	\$3,771,648.90	\$115,500.00	\$0.00	\$99,987.78	\$3,987,136.68
RSU 1 Bath Regional Vocational Center	296.00	\$1,333,251.71	\$277,613.33	\$132,411.72	\$365,686.00	\$260,482.68	\$2,369,445.45	\$2,180,588.95	\$0.00	\$188,856.49	\$2,369,445.45	\$108,000.00	\$0.00	\$0.00	\$2,477,445.45
RSU 33 - St John Valley Technology Center	113.00	\$915,260.07	\$206,152.52	\$103,130.16	\$266,258.00	\$200,884.45	\$1,691,685.20	\$1,718,278.81	-\$26,593.61	\$0.00	\$1,691,685.20	\$95,367.78	\$93,057.78	\$173,863.78	\$2,053,974.54
RSU 39 - Caribou Regional Technology Ctr	197.00	\$1,133,398.87	\$206,152.52	\$128,384.40	\$325,280.38	\$227,039.63	\$2,020,255.79	\$2,050,554.67	-\$30,298.87	\$0.00	\$2,020,255.79	\$87,903.78	\$187,039.56	\$93,519.78	\$2,388,718.91
RSU 54 - Somerset Career & Technical Center	457.33	\$1,739,128.07	\$378,215.20	\$158,536.44	\$242,352.40	\$393,765.06	\$2,911,997.17	\$2,770,433.91	\$0.00	\$141,563.26	\$2,911,997.17	\$189,271.78	\$101,208.58	\$279,372.00	\$3,481,849.53
RSU 61 - Lake Region Vocational Center	301.33	\$1,285,222.10	\$279,021.34	\$91,690.84	\$216,523.90	\$278,582.38	\$2,151,040.56	\$1,775,240.22	\$0.00	\$375,800.34	\$2,151,040.56	\$203,963.39	\$0.00	\$0.00	\$2,355,003.95
RSU 79/MSAD 01 - Presque Isle Reg Career & Tech Ctr	159.67	\$775,914.02	\$206,152.52	\$67,180.40	\$418,388.20	\$245,576.94	\$1,713,212.08	\$1,803,822.72	-\$90,610.64	\$0.00	\$1,713,212.08	\$93,000.00	\$0.00	\$106,109.00	\$1,912,321.08
RSU 88/MSAD 24 - Van Buren Regional Technology Ctr	25.33	\$258,121.86	\$206,152.52	\$33,935.28	\$63,851.00	\$171,084.22	\$733,144.88	\$532,428.02	\$0.00	\$200,716.86	\$733,144.88	\$0.00	\$64,016.09	\$0.00	\$797,160.97
RSU 9 - Foster Regional Applied Tech Ctr	573.67	\$2,028,389.83	\$408,944.53	\$203,483.72	\$498,480.00	\$385,559.64	\$3,524,857.72	\$3,513,058.80	\$0.00	\$11,798.92	\$3,524,857.72	\$96,932.00	\$0.00	\$201,327.78	\$3,823,117.50
Sanford - Sanford Regional Technical Center	685.33	\$2,427,258.12	\$438,438.00	\$212,156.72	\$921,940.10	\$437,658.76	\$4,437,451.70	\$4,413,142.63	\$0.00	\$24,309.07	\$4,437,451.70	\$100,911.78	\$309,851.14	\$0.00	\$4,848,214.62
Waterville - Mid-Maine Technical Center	519.67	\$1,593,300.54	\$394,682.56	\$125,751.44	\$499,393.34	\$370,217.07	\$2,983,344.96	\$2,952,616.00	\$0.00	\$30,728.96	\$2,983,344.96	\$0.00	\$91,605.59	\$100,911.78	\$3,175,862.32
Westbrook - Westbrook Regional Vocational Center	315.67	\$1,314,436.63	\$282,808.51	\$122,417.56	\$537,031.80	\$264,041.81	\$2,520,736.31	\$2,996,488.57	-\$475,752.26	\$0.00	\$2,520,736.31	\$440,383.78	\$0.00	\$0.00	\$2,961,120.09
State	9712.01	\$39,788,476.73	\$8,992,402.62	\$3,728,922.56	\$12,257,195.47	\$8,151,613.93	\$72,918,611.30	\$72,256,091.25	-\$3,731,090.37	\$4,393,610.42	\$72,918,611.30	\$3,016,733.37	\$2,400,853.47	\$3,603,730.62	\$81,939,928.75