CTE FY27 Preliminary Allocation Report for Centers and Regions

Updated September 16, 2026

Total allocation amounts by school reflect Model Allocation plus New Program amounts for FY25-FY27

CTE School	3-year Ave Enrollment	A) Direct Instruction	B) Central Admin	C) Supplies	D) O&M	E) Other Student & Staff Support	Model Allocation	FY25 Actual Model Category Expenditures Inflated by 3.5%	Model Amount Below Inflated Actual	Model Amount Above Inflated Actual	Calculated Allocation	New Programs FY27	New Programs FY26	New Programs FY25	Total Allocation
Region 2 School of Applied Technology	277.00	$1,236,979.39	$364,114.11	$136,169.16	$332,996.70	$251,925.95	$2,322,185.31	$2,335,282.69	-$13,097.39	$0.00	$2,322,185.31	$163,000.00	$217,247.18	$69,358.09	$2,771,790.58
Region 3 No Penobscot Tech	214.67	$925,692.11	$297,671.45	$96,088.28	$317,506.30	$240,940.15	$1,877,898.30	$1,830,440.87	$0.00	$47,457.43	$1,877,898.30	$265,827.78	$0.00	$87,000.00	$2,230,726.08
Region 4 United Technologies Ctr	873.33	$2,574,480.85	$579,615.60	$217,808.00	$706,823.20	$478,390.19	$4,557,117.84	$1,780,859.45	$0.00	$2,776,258.39	$4,557,117.84	$0.00	$449,487.78	$650,329.78	$5,656,935.40
Region 7 Waldo County Tech Ctr	221.67	$1,158,508.29	$297,671.45	$126,195.00	$439,412.80	$233,135.67	$2,254,923.21	$2,310,837.01	-$55,913.80	$0.00	$2,254,923.21	$0.00	$217,613.96	$162,182.00	$2,634,719.17
Region 8 Mid-Coast School of Technology	464.33	$2,257,174.17	$471,583.87	$202,319.44	$578,248.86	$368,594.08	$3,877,920.42	$3,885,157.57	-$7,237.15	$0.00	$3,877,920.42	$0.00	$0.00	$0.00	$3,877,920.42
Region 9 School of Applied Technology	232.33	$1,112,852.96	$297,671.45	$109,321.00	$325,780.80	$236,684.65	$2,082,310.86	$1,998,062.25	$0.00	$84,248.61	$2,082,310.86	$0.00	$177,267.78	$0.00	$2,259,578.64
Region 10 Technical High School	356.67	$1,554,560.92	$443,147.63	$146,180.96	$420,304.40	$321,224.11	$2,885,418.02	$3,345,718.15	-$460,300.12	$0.00	$2,885,418.02	$0.00	$103,105.08	$310,393.56	$3,298,916.66
Region 11 Oxford Hills Technical School	492.67	$2,226,754.23	$479,068.89	$202,685.12	$717,891.60	$386,868.18	$4,013,268.01	$4,415,480.72	-$402,212.71	$0.00	$4,013,268.01	$187,000.00	$0.00	$158,800.00	$4,359,068.01
Augusta - Capital Area Technical Center	337.67	$1,512,841.12	$288,619.18	$141,523.56	$392,470.79	$283,871.98	$2,619,326.64	$2,732,518.66	-$113,192.02	$0.00	$2,619,326.64	$109,000.00	$0.00	$0.00	$2,728,326.64
Biddeford - Biddeford Regional Ctr of Tech	453.00	$1,658,324.20	$377,071.91	$140,488.28	$602,403.70	$349,658.27	$3,127,946.36	$3,560,807.72	-$432,861.36	$0.00	$3,127,946.36	$88,229.78	$93,569.78	$225,416.00	$3,535,161.92
Calais - St Croix Regional Technical Center	139.33	$741,023.02	$206,152.52	$75,561.00	$163,788.20	$206,978.65	$1,393,503.39	$1,331,762.09	$0.00	$61,741.30	$1,393,503.39	$92,595.78	$0.00	$0.00	$1,486,099.17
Ellsworth Hancock County Technical Center	275.67	$1,269,134.12	$272,242.77	$126,461.16	$286,277.60	$261,223.94	$2,215,339.59	$2,190,154.91	$0.00	$25,184.68	$2,215,339.59	$87,750.00	$52,263.39	$96,110.00	$2,451,462.98
Lewiston - Lewiston Regional Technology Ctr	905.33	$2,753,202.91	$496,547.96	$230,451.60	$1,009,140.60	$495,584.84	$4,984,927.91	$4,847,189.15	$0.00	$137,738.76	$4,984,927.91	$239,031.96	$0.00	$472,803.34	$5,696,763.21
Machias - Coastal Wash Cty Inst of Tech	166.00	$936,147.38	$206,152.52	$97,245.72	$260,790.80	$216,021.59	$1,716,358.01	$2,516,728.41	-$800,370.40	$0.00	$1,716,358.01	$0.00	$0.00	$136,345.39	$1,852,703.40
MSAD 46 - Tri-County Technical Center	255.67	$994,473.78	$266,959.89	$98,420.44	$227,029.50	$241,855.53	$1,828,739.14	$2,323,643.80	-$494,904.65	$0.00	$1,828,739.14	$78,500.00	$170,519.78	$179,900.56	$2,257,659.48
Portland- Portland Arts & Technology H S	402.67	$1,695,656.27	$363,777.84	$166,931.44	$1,121,144.50	$333,516.07	$3,681,026.12	$4,144,794.51	-$463,768.39	$0.00	$3,681,026.12	$115,500.00	$0.00	$99,987.78	$3,896,513.90
RSU 1 Bath Regional Vocational Center	296.00	$1,333,251.71	$277,613.33	$132,411.72	$365,686.00	$260,482.68	$2,369,445.45	$2,180,588.95	$0.00	$188,856.49	$2,369,445.45	$108,000.00	$0.00	$0.00	$2,477,445.45
RSU 33 - St John Valley Technology Center	113.00	$915,260.07	$206,152.52	$103,130.16	$266,258.00	$200,884.45	$1,691,685.20	$1,718,278.81	-$26,593.61	$0.00	$1,691,685.20	$95,367.78	$93,057.78	$173,863.78	$2,053,974.54
RSU 39 - Caribou RegionalTechnology Ctr	197.00	$1,093,990.48	$206,152.52	$120,233.40	$325,280.38	$226,329.63	$1,971,986.40	$2,050,554.67	-$78,568.26	$0.00	$1,971,986.40	$87,903.78	$187,039.56	$93,519.78	$2,340,449.52
RSU 54 - Somerset Career & Technical Center	457.33	$1,739,128.07	$378,215.20	$158,536.44	$242,352.40	$393,765.06	$2,911,997.17	$2,770,433.91	$0.00	$141,563.26	$2,911,997.17	$189,271.78	$101,208.58	$279,372.00	$3,481,849.53
RSU 61 - Lake Region Vocational Center	301.33	$1,285,222.10	$279,021.34	$91,690.84	$216,523.90	$278,582.38	$2,151,040.56	$1,775,240.22	$0.00	$375,800.34	$2,151,040.56	$203,963.39	$0.00	$0.00	$2,355,003.95
RSU 79/MSAD 01 - Presque Isle Reg Career & Tech Ctr	159.67	$775,914.02	$206,152.52	$67,180.40	$418,388.20	$245,576.94	$1,713,212.08	$1,803,822.72	-$90,610.64	$0.00	$1,713,212.08	$93,000.00	$0.00	$106,109.00	$1,912,321.08
RSU 88/MSAD 24 - Van Buren Regional Technology Ctr	25.33	$258,121.86	$206,152.52	$33,935.28	$63,851.00	$171,084.22	$733,144.88	$532,428.02	$0.00	$200,716.86	$733,144.88	$0.00	$64,016.09	$0.00	$797,160.97
RSU 9 - Foster Regional Applied Tech Ctr	573.67	$2,028,389.83	$408,944.53	$203,483.72	$498,480.00	$385,559.64	$3,524,857.72	$3,513,058.80	$0.00	$11,798.92	$3,524,857.72	$96,932.00	$0.00	$201,327.78	$3,823,117.50
Sanford - Sanford Regional Technical Center	685.33	$2,427,258.12	$438,438.00	$212,156.72	$921,940.10	$437,658.76	$4,437,451.70	$4,413,142.63	$0.00	$24,309.07	$4,437,451.70	$100,911.78	$309,851.14	$0.00	$4,848,214.62
Waterville - Mid-Maine Technical Center	519.67	$1,593,300.54	$394,682.56	$125,751.44	$499,393.34	$370,217.07	$2,983,344.96	$2,952,616.00	$0.00	$30,728.96	$2,983,344.96	$0.00	$91,605.59	$100,911.78	$3,175,862.32
Westbrook - Westbrook Regional Vocational Center	315.67	$1,314,436.63	$282,808.51	$122,417.56	$537,031.80	$264,041.81	$2,520,736.31	$2,996,488.57	-$475,752.26	$0.00	$2,520,736.31	$226,996.00	$0.00	$0.00	$2,747,732.31
State	**9712.01**	**$39,372,079.14**	**$8,992,402.62**	**$3,684,777.84**	**$12,257,195.47**	**$8,140,656.50**	**$72,447,111.56**	**$72,256,091.25**	**-$3,915,382.76**	**$4,106,403.08**	**$72,447,111.56**	**$2,628,781.81**	**$2,327,853.47**	**$3,603,730.62**	**$81,007,477.45**