

EPS Transportation Model for 2025-26 Funding		(1) 2024-25 EPS Transportation Operating Allocation	(2) 2024-25 EPS Transportation Operating Allocation Inflated by	(3) 2023-24 Actual Net Transp. Oper. Expenditures (2023-24 NEO Financial)	(4) Maximum 105% Actual Net Transp. Oper. Expenditures	(5) Minimum 90% Actual Net Transp. Oper. Expenditures	(6) 2025-26 EPS Transp. Allocation Col. (2) not less than Col. (5) no greater than Col. (4)
ORG ID	SCHOOL ADMINISTRATIVE UNIT	(FY25 ED279 Line 3A5)	102.6%	(As of 12/01/2024)			
	State Totals	\$138,631,999.71	\$142,236,431.70	\$158,239,782.28	\$166,151,771.47	\$142,415,804.17	\$146,793,628.68
2	Acton	\$301,399.77	\$309,236.16	\$338,534.94	\$355,461.69	\$304,681.45	\$309,236.16
1038	Airline CSD	\$80,616.75	\$82,712.79	\$84,691.89	\$88,926.48	\$76,222.70	\$82,712.79
4	Alexander	\$87,952.22	\$90,238.98	\$79,490.10	\$83,464.61	\$71,541.09	\$83,464.61
1734	Andover	\$83,807.92	\$85,986.93	\$77,931.96	\$81,828.56	\$70,138.76	\$81,828.56
9	Appleton	\$114,140.52	\$117,108.17	\$123,124.56	\$129,280.79	\$110,812.10	\$117,108.17
1629	Athens	\$94,722.42	\$97,185.20	\$95,265.29	\$100,028.55	\$85,738.76	\$97,185.20
14	Auburn	\$1,898,822.15	\$1,948,191.53	\$2,383,127.61	\$2,502,283.99	\$2,144,814.85	\$2,144,814.85
28	Augusta	\$1,834,896.04	\$1,882,603.34	\$2,337,268.51	\$2,454,131.94	\$2,103,541.66	\$2,103,541.66
38	Baileyville	\$108,579.86	\$111,402.94	\$134,434.18	\$141,155.89	\$120,990.76	\$120,990.76
42	Bangor	\$1,889,948.84	\$1,939,087.51	\$2,251,188.35	\$2,363,747.77	\$2,026,069.52	\$2,026,069.52
53	Bar Harbor	\$337,210.41	\$345,977.88	\$387,088.69	\$406,443.12	\$348,379.82	\$348,379.82
547	Baring Plt.	\$21,000.00	\$21,546.00	\$20,000.00	\$21,000.00	\$18,000.00	\$21,000.00
62	Beals	\$23,399.85	\$24,008.25	\$23,959.69	\$25,157.67	\$21,563.72	\$24,008.25
550	Beaver Cove	\$11,259.00	\$11,551.73	\$13,761.00	\$14,449.05	\$12,384.90	\$12,384.90
64	Beddington	\$11,550.00	\$11,850.30	\$15,000.00	\$15,750.00	\$13,500.00	\$13,500.00
65	Biddeford	\$1,420,477.56	\$1,457,409.98	\$1,780,065.35	\$1,869,068.62	\$1,602,058.82	\$1,602,058.82
72	Blue Hill	\$226,060.07	\$231,937.63	\$252,991.77	\$265,641.36	\$227,692.59	\$231,937.63
1031	Boothbay-Boothbay Hbr CSD	\$430,370.87	\$441,560.51	\$444,917.59	\$467,163.47	\$400,425.83	\$441,560.51
74	Bowerbank	\$17,083.55	\$17,527.72	\$22,373.30	\$23,491.97	\$20,135.97	\$20,135.97
78	Brewer	\$567,827.95	\$582,591.48	\$622,972.93	\$654,121.58	\$560,675.64	\$582,591.48
86	Bridgewater	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1633	Brighton Plt.	\$13,142.25	\$13,483.95	\$14,602.50	\$15,332.63	\$13,142.25	\$13,483.95
88	Bristol	\$443,707.52	\$455,243.92	\$420,104.47	\$441,109.69	\$378,094.02	\$441,109.69
90	Brooklin	\$175,984.95	\$180,560.56	\$193,995.98	\$203,695.78	\$174,596.38	\$180,560.56
92	Brooksville	\$109,101.41	\$111,938.05	\$121,426.38	\$127,497.70	\$109,283.74	\$111,938.05
94	Brunswick	\$2,115,107.54	\$2,170,100.34	\$2,228,125.14	\$2,339,531.40	\$2,005,312.63	\$2,170,100.34
1824	Burlington	\$40,305.13	\$41,353.06	\$54,678.15	\$57,412.06	\$49,210.34	\$49,210.34
1825	Byron	\$7,635.18	\$7,833.69	\$7,698.72	\$8,083.66	\$6,928.85	\$7,833.69
108	Calais	\$758,571.51	\$778,294.37	\$267,535.83	\$280,912.62	\$240,782.25	\$280,912.62
113	Cape Elizabeth	\$915,326.76	\$939,125.26	\$1,028,475.27	\$1,079,899.03	\$925,627.74	\$939,125.26
1402	Caratunk	\$27,036.69	\$27,739.64	\$38,592.08	\$40,521.68	\$34,732.87	\$34,732.87
549	Carrabassett Valley	\$65,168.54	\$66,862.92	\$69,557.14	\$73,035.00	\$62,601.43	\$66,862.92
124	Carroll Plt.	\$9,150.75	\$9,388.67	\$7,686.44	\$8,070.76	\$6,917.80	\$8,070.76
125	Castine	\$53,558.80	\$54,951.33	\$91,564.29	\$96,142.50	\$82,407.86	\$82,407.86
127	Caswell	\$38,898.50	\$39,909.86	\$30,035.29	\$31,537.05	\$27,031.76	\$31,537.05
130	Charlotte	\$49,829.81	\$51,125.39	\$46,802.19	\$49,142.30	\$42,121.97	\$49,142.30
1433	Chebeague Island	\$110,291.88	\$113,159.47	\$105,488.12	\$110,762.53	\$94,939.31	\$110,762.53
1628	Cherryfield	\$121,644.15	\$124,806.90	\$124,468.16	\$130,691.57	\$112,021.34	\$124,806.90
137	Cooper	\$20,480.41	\$21,012.90	\$20,609.38	\$21,639.85	\$18,548.44	\$21,012.90
138	Coplin Plt.	\$10,310.04	\$10,578.10	\$10,000.00	\$10,500.00	\$9,000.00	\$10,500.00
139	Cranberry Isles	\$31,506.74	\$32,325.92	\$57,248.57	\$60,111.00	\$51,523.71	\$51,523.71
142	Crawford	\$38,956.17	\$39,969.03	\$51,703.88	\$54,289.07	\$46,533.49	\$46,533.49
1411	Cutler	\$60,147.67	\$61,711.51	\$60,895.98	\$63,940.78	\$54,806.38	\$61,711.51
1661	Dayton	\$200,935.14	\$206,159.45	\$250,135.33	\$262,642.10	\$225,121.80	\$225,121.80
147	Deblois*	\$33,318.37	\$34,184.65	\$33,695.66	\$35,380.44	\$30,326.09	\$34,184.65
148	Dedham	\$126,517.87	\$129,807.33	\$142,477.52	\$149,601.40	\$128,229.77	\$129,807.33

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ORG ID	SCHOOL ADMINISTRATIVE UNIT	(FY25 ED279 Line 3A5)	102.6%	(As of 12/01/2024)			
1049	Deer Isle-Stonington CSD	\$390,970.20	\$401,135.43	\$440,881.58	\$462,925.66	\$396,793.42	\$401,135.43
150	Dennistown Plt.	\$7,633.08	\$7,831.54	\$8,481.20	\$8,905.26	\$7,633.08	\$7,831.54
151	Dennysville	\$1,323.00	\$1,357.40	\$0.00	\$0.00	\$0.00	\$0.00
1998	Eagle Lake	\$83,480.84	\$85,651.34	\$74,846.23	\$78,588.54	\$67,361.61	\$78,588.54
1400	East Machias	\$100,415.68	\$103,026.49	\$109,065.31	\$114,518.58	\$98,158.78	\$103,026.49
157	East Millinocket	\$49,542.55	\$50,830.66	\$60,599.83	\$63,629.82	\$54,539.85	\$54,539.85
1047	East Range CSD	\$39,494.32	\$40,521.17	\$48,849.92	\$51,292.42	\$43,964.93	\$43,964.93
160	Easton	\$136,183.50	\$139,724.27	\$112,567.10	\$118,195.46	\$101,310.39	\$118,195.46
163	Eastport	\$151,183.15	\$155,113.91	\$142,561.23	\$149,689.29	\$128,305.11	\$149,689.29
166	Edgecomb	\$66,531.69	\$68,261.51	\$87,077.71	\$91,431.60	\$78,369.94	\$78,369.94
1663	Ellsworth	\$953,747.23	\$978,544.66	\$1,096,443.57	\$1,151,265.75	\$986,799.21	\$986,799.21
1627	Eustis	\$79,377.10	\$81,440.90	\$99,227.13	\$104,188.49	\$89,304.42	\$89,304.42
174	Falmouth	\$1,331,616.53	\$1,366,238.56	\$1,527,770.75	\$1,604,159.29	\$1,374,993.68	\$1,374,993.68
180	Fayette	\$115,830.21	\$118,841.80	\$114,312.79	\$120,028.43	\$102,881.51	\$118,841.80
1065	Five Town CSD	\$609,732.23	\$625,585.27	\$670,939.07	\$704,486.02	\$603,845.16	\$625,585.27
275	Frenchboro	\$0.00	\$0.00	\$181.81	\$190.90	\$163.63	\$163.63
188	Georgetown	\$195,150.28	\$200,224.19	\$201,910.19	\$212,005.70	\$181,719.17	\$200,224.19
190	Gilead	\$27,649.65	\$28,368.54	\$29,500.00	\$30,975.00	\$26,550.00	\$28,368.54
191	Glenburn	\$300,354.51	\$308,163.73	\$349,739.21	\$367,226.17	\$314,765.29	\$314,765.29
193	Glenwood Plt.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
194	Gorham	\$1,813,496.54	\$1,860,647.45	\$2,520,117.50	\$2,646,123.38	\$2,268,105.75	\$2,268,105.75
207	Gr Lake Str Plt.	\$28,632.89	\$29,377.35	\$26,256.26	\$27,569.07	\$23,630.63	\$27,569.07
205	Grand Isle	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
208	Greenbush	\$198,152.77	\$203,304.74	\$200,756.28	\$210,794.09	\$180,680.65	\$203,304.74
210	Greenville	\$96,333.35	\$98,838.02	\$112,899.15	\$118,544.11	\$101,609.24	\$101,609.24
1664	Hancock	\$209,498.09	\$214,945.04	\$215,532.30	\$226,308.92	\$193,979.07	\$214,945.04
217	Harmony	\$85,656.11	\$87,883.17	\$93,140.13	\$97,797.14	\$83,826.12	\$87,883.17
219	Hermon	\$547,093.38	\$561,317.81	\$710,475.32	\$745,999.09	\$639,427.79	\$639,427.79
224	Highland Plt.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
225	Hope	\$143,053.43	\$146,772.82	\$157,377.25	\$165,246.11	\$141,639.53	\$146,772.82
1009	Indian Island*	\$104,604.05	\$107,323.76	\$144,668.49	\$151,901.91	\$130,201.64	\$130,201.64
1011	Indian Township	\$90,153.00	\$92,496.98	\$0.00	\$0.00	\$0.00	\$0.00
227	Isle Au Haut	\$0.00	\$0.00	\$279.00	\$292.95	\$251.10	\$251.10
229	Islesboro	\$34,274.58	\$35,165.72	\$54,693.66	\$57,428.34	\$49,224.29	\$49,224.29
235	Jefferson	\$301,795.56	\$309,642.24	\$262,179.53	\$275,288.51	\$235,961.58	\$275,288.51
237	Jonesboro	\$72,641.81	\$74,530.50	\$40,116.82	\$42,122.66	\$36,105.14	\$42,122.66
239	Jonesport	\$22,373.15	\$22,954.85	\$23,959.68	\$25,157.66	\$21,563.71	\$22,954.85
241	Kingsbury Plt.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
242	Kittery	\$704,667.30	\$722,988.65	\$903,390.92	\$948,560.47	\$813,051.83	\$813,051.83
1351	Lake View Plt.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
247	Lakeville	\$1,429.78	\$1,466.95	\$1,566.12	\$1,644.43	\$1,409.51	\$1,466.95
1665	Lamoine	\$152,572.10	\$156,538.97	\$142,077.77	\$149,181.66	\$127,869.99	\$149,181.66
250	Lewiston	\$4,785,037.97	\$4,909,448.96	\$5,636,289.05	\$5,918,103.50	\$5,072,660.15	\$5,072,660.15
2040	Limestone	\$250,572.68	\$257,087.57	\$278,014.02	\$291,914.72	\$250,212.62	\$257,087.57
263	Lincoln Plt.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
264	Lincolnvile	\$248,664.42	\$255,129.69	\$313,296.46	\$328,961.28	\$281,966.81	\$281,966.81
266	Lisbon	\$921,547.16	\$945,507.39	\$1,069,919.13	\$1,123,415.09	\$962,927.22	\$962,927.22

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387	Long Island	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1401	Lowell	\$30,501.01	\$31,294.04	\$33,890.00	\$35,584.50	\$30,501.00	\$31,294.04
277	Machias	\$132,474.74	\$135,919.08	\$156,895.28	\$164,740.04	\$141,205.75	\$141,205.75
1412	Machiasport	\$40,714.61	\$41,773.19	\$40,161.91	\$42,170.01	\$36,145.72	\$41,773.19
281	Macwahoc Plt.	\$1,891.31	\$1,940.48	\$1,982.15	\$2,081.26	\$1,783.94	\$1,940.48
282	Madawaska	\$431,919.40	\$443,149.30	\$442,178.52	\$464,287.45	\$397,960.67	\$443,149.30
290	Marshfield	\$20,869.82	\$21,412.44	\$29,927.02	\$31,423.37	\$26,934.32	\$26,934.32
293	Meddybemps	\$16,967.90	\$17,409.07	\$18,550.69	\$19,478.22	\$16,695.62	\$17,409.07
548	Medford	\$15,933.70	\$16,347.98	\$17,000.00	\$17,850.00	\$15,300.00	\$16,347.98
294	Medway	\$123,876.79	\$127,097.59	\$136,221.85	\$143,032.94	\$122,599.67	\$127,097.59
296	Milford	\$213,454.91	\$219,004.74	\$228,711.46	\$240,147.03	\$205,840.31	\$219,004.74
298	Millinocket	\$258,544.10	\$265,266.25	\$258,583.27	\$271,512.43	\$232,724.94	\$265,266.25
304	Monhegan Plt	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1058	Moosabec CSD	\$29,481.03	\$30,247.54	\$72,300.56	\$75,915.59	\$65,070.50	\$65,070.50
1995	Moro Plt	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
311	Mount Desert	\$169,054.24	\$173,449.65	\$190,137.74	\$199,644.63	\$171,123.97	\$173,449.65
616	MSAD 10	\$37,515.60	\$38,491.01	\$60,718.00	\$63,753.90	\$54,646.20	\$54,646.20
696	MSAD 27	\$376,282.26	\$386,065.60	\$400,840.39	\$420,882.41	\$360,756.35	\$386,065.60
798	MSAD 46	\$623,122.20	\$639,323.38	\$601,170.95	\$631,229.50	\$541,053.86	\$631,229.50
994	MSAD 76	\$119,170.23	\$122,268.66	\$129,227.36	\$135,688.73	\$116,304.62	\$122,268.66
1036	Mt Desert CSD	\$314,929.98	\$323,118.16	\$446,086.29	\$468,390.60	\$401,477.66	\$401,477.66
315	Nashville Plt.	\$6,457.50	\$6,625.40	\$7,675.00	\$8,058.75	\$6,907.50	\$6,907.50
317	New Sweden	\$169,804.24	\$174,219.15	\$152,947.77	\$160,595.16	\$137,652.99	\$160,595.16
319	Nobleboro	\$226,675.55	\$232,569.11	\$227,884.72	\$239,278.96	\$205,096.25	\$232,569.11
321	Northfield	\$26,848.00	\$27,546.05	\$17,939.43	\$18,836.40	\$16,145.49	\$18,836.40
1735	Northport	\$116,561.57	\$119,592.17	\$128,293.41	\$134,708.08	\$115,464.07	\$119,592.17
335	Orient	\$10,827.89	\$11,109.42	\$12,672.00	\$13,305.60	\$11,404.80	\$11,404.80
342	Orrington	\$380,968.54	\$390,873.72	\$342,245.90	\$359,358.20	\$308,021.31	\$359,358.20
345	Otis	\$70,101.88	\$71,924.53	\$72,927.17	\$76,573.53	\$65,634.45	\$71,924.53
349	Pembroke	\$149,417.46	\$153,302.31	\$129,726.26	\$136,212.57	\$116,753.63	\$136,212.57
351	Penobscot	\$87,376.75	\$89,648.55	\$104,557.65	\$109,785.53	\$94,101.89	\$94,101.89
353	Perry	\$78,395.36	\$80,433.64	\$66,069.43	\$69,372.90	\$59,462.49	\$69,372.90
1013	Pleasant Point	\$165,818.76	\$170,130.05	\$159,966.27	\$167,964.58	\$143,969.64	\$167,964.58
359	Pleasant Rdge Pl	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1509	Portage Lake	\$26,007.98	\$26,684.19	\$30,086.00	\$31,590.30	\$27,077.40	\$27,077.40
364	Portland	\$3,786,744.14	\$3,885,199.49	\$4,439,782.20	\$4,661,771.31	\$3,995,803.98	\$3,995,803.98
389	Princeton	\$79,602.73	\$81,672.40	\$82,497.03	\$86,621.88	\$74,247.33	\$81,672.40
399	Reed Plt.	\$4,871.21	\$4,997.86	\$5,779.96	\$6,068.96	\$5,201.96	\$5,201.96
2195	Richmond	\$342,782.29	\$351,694.63	\$331,095.31	\$347,650.08	\$297,985.78	\$347,650.08
405	Robbinston	\$56,094.61	\$57,553.07	\$57,104.74	\$59,959.98	\$51,394.27	\$57,553.07
408	Roque Bluffs	\$31,526.55	\$32,346.24	\$36,852.60	\$38,695.23	\$33,167.34	\$33,167.34
1438	RSU 01 - LKRSU	\$1,680,849.63	\$1,724,551.72	\$1,811,528.35	\$1,902,104.77	\$1,630,375.52	\$1,724,551.72
1445	RSU 02	\$1,256,697.48	\$1,289,371.61	\$1,416,857.76	\$1,487,700.65	\$1,275,171.98	\$1,289,371.61
561	RSU 03/MSAD 03	\$1,375,467.13	\$1,411,229.28	\$1,562,874.31	\$1,641,018.03	\$1,406,586.88	\$1,411,229.28
1446	RSU 04	\$1,011,907.43	\$1,038,217.02	\$1,054,251.72	\$1,106,964.31	\$948,826.55	\$1,038,217.02
1449	RSU 05	\$1,269,176.35	\$1,302,174.94	\$1,515,514.37	\$1,591,290.09	\$1,363,962.93	\$1,363,962.93
587	RSU 06/MSAD 06	\$2,964,590.17	\$3,041,669.51	\$3,758,994.04	\$3,946,943.74	\$3,383,094.64	\$3,383,094.64

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601	RSU 07/MSAD 07	\$58,837.38	\$60,367.15	\$63,026.57	\$66,177.90	\$56,723.91	\$60,367.15
603	RSU 08/MSAD 08	\$40,139.24	\$41,182.86	\$45,578.58	\$47,857.51	\$41,020.72	\$41,182.86
1508	RSU 09	\$2,029,935.57	\$2,082,713.89	\$2,646,276.94	\$2,778,590.79	\$2,381,649.25	\$2,381,649.25
1450	RSU 10	\$1,902,510.81	\$1,951,976.09	\$2,182,749.78	\$2,291,887.27	\$1,964,474.80	\$1,964,474.80
617	RSU 11/MSAD 11	\$1,733,452.52	\$1,778,522.29	\$2,086,356.53	\$2,190,674.36	\$1,877,720.88	\$1,877,720.88
1451	RSU 12	\$1,231,479.80	\$1,263,498.27	\$1,421,503.69	\$1,492,578.87	\$1,279,353.32	\$1,279,353.32
1452	RSU 13	\$1,429,329.60	\$1,466,492.17	\$1,517,955.88	\$1,593,853.67	\$1,366,160.29	\$1,466,492.17
1455	RSU 14	\$2,414,616.29	\$2,477,396.31	\$2,897,562.82	\$3,042,440.96	\$2,607,806.54	\$2,607,806.54
635	RSU 15/MSAD 15	\$1,457,563.62	\$1,495,460.27	\$1,534,874.41	\$1,611,618.13	\$1,381,386.97	\$1,495,460.27
1456	RSU 16	\$1,454,689.63	\$1,492,511.56	\$1,707,138.27	\$1,792,495.18	\$1,536,424.44	\$1,536,424.44
646	RSU 17/MSAD 17	\$2,655,561.00	\$2,724,605.59	\$3,205,772.58	\$3,366,061.21	\$2,885,195.32	\$2,885,195.32
1457	RSU 18	\$2,191,583.17	\$2,248,564.33	\$2,263,454.65	\$2,376,627.38	\$2,037,109.19	\$2,248,564.33
1458	RSU 19	\$2,024,841.70	\$2,077,487.58	\$2,082,985.17	\$2,187,134.43	\$1,874,686.65	\$2,077,487.58
1459	RSU 20	\$714,221.22	\$732,790.97	\$953,372.91	\$1,001,041.56	\$858,035.62	\$858,035.62
1460	RSU 21	\$2,842,642.70	\$2,916,551.41	\$2,747,409.55	\$2,884,780.03	\$2,472,668.60	\$2,884,780.03
1615	RSU 22	\$1,383,915.41	\$1,419,897.21	\$1,590,457.84	\$1,669,980.73	\$1,431,412.06	\$1,431,412.06
1461	RSU 23	\$483,748.07	\$496,325.52	\$539,619.53	\$566,600.51	\$485,657.58	\$496,325.52
1462	RSU 24	\$1,065,925.23	\$1,093,639.29	\$1,128,337.71	\$1,184,754.60	\$1,015,503.94	\$1,093,639.29
1464	RSU 25	\$1,088,692.46	\$1,116,998.46	\$1,284,566.21	\$1,348,794.52	\$1,156,109.59	\$1,156,109.59
1465	RSU 26	\$318,525.86	\$326,807.53	\$350,818.20	\$368,359.11	\$315,736.38	\$326,807.53
703	RSU 28/MSAD 28	\$454,062.04	\$465,867.65	\$448,278.64	\$470,692.57	\$403,450.78	\$465,867.65
707	RSU 29/MSAD 29	\$576,879.53	\$591,878.40	\$781,687.21	\$820,771.57	\$703,518.49	\$703,518.49
713	RSU 30/MSAD 30	\$315,913.87	\$324,127.63	\$310,517.53	\$326,043.41	\$279,465.78	\$324,127.63
718	RSU 31/MSAD 31	\$423,224.78	\$434,628.62	\$400,608.56	\$420,638.99	\$360,547.70	\$420,638.99
722	RSU 32/MSAD 32	\$208,557.51	\$213,980.01	\$221,219.83	\$232,280.82	\$199,097.85	\$213,980.01
726	RSU 33/MSAD 33	\$216,248.12	\$221,870.57	\$174,938.29	\$183,685.20	\$157,444.46	\$183,685.20
1466	RSU 34	\$588,695.05	\$604,001.12	\$640,446.93	\$672,469.28	\$576,402.24	\$604,001.12
743	RSU 35/MSAD 35	\$1,793,059.06	\$1,839,678.60	\$2,051,939.49	\$2,154,536.46	\$1,846,745.54	\$1,846,745.54
753	RSU 37/MSAD 37	\$598,575.67	\$614,138.64	\$608,179.33	\$638,588.30	\$547,361.40	\$614,138.64
1467	RSU 38	\$837,624.71	\$859,402.95	\$1,004,217.17	\$1,054,428.03	\$903,795.45	\$903,795.45
1468	RSU 39	\$713,750.99	\$732,308.52	\$746,170.69	\$783,479.22	\$671,553.62	\$732,308.52
765	RSU 40/MSAD 40	\$1,816,677.93	\$1,863,911.56	\$2,233,370.89	\$2,345,039.43	\$2,010,033.80	\$2,010,033.80
774	RSU 41/MSAD 41	\$491,390.03	\$504,166.17	\$652,751.68	\$685,389.26	\$587,476.51	\$587,476.51
780	RSU 42/MSAD 42	\$195,396.66	\$200,476.97	\$202,863.42	\$213,006.59	\$182,577.08	\$200,476.97
789	RSU 44/MSAD 44	\$814,713.35	\$835,895.90	\$839,886.18	\$881,880.49	\$755,897.56	\$835,895.90
795	RSU 45/MSAD 45	\$187,545.83	\$192,422.02	\$208,551.37	\$218,978.94	\$187,696.23	\$192,422.02
2231	RSU 48	\$484,194.56	\$496,783.62	\$483,399.78	\$507,569.77	\$435,059.80	\$496,783.62
826	RSU 49/MSAD 49	\$1,516,566.32	\$1,555,997.04	\$1,879,154.23	\$1,973,111.94	\$1,691,238.81	\$1,691,238.81
1500	RSU 50	\$295,596.30	\$303,281.80	\$315,845.69	\$331,637.97	\$284,261.12	\$303,281.80
839	RSU 51/MSAD 51	\$1,513,022.46	\$1,552,361.04	\$1,904,065.41	\$1,999,268.68	\$1,713,658.87	\$1,713,658.87
847	RSU 52/MSAD 52	\$1,915,997.99	\$1,965,813.94	\$2,181,048.05	\$2,290,100.45	\$1,962,943.25	\$1,965,813.94
854	RSU 53/MSAD 53	\$588,382.95	\$603,680.91	\$578,260.67	\$607,173.70	\$520,434.60	\$603,680.91
860	RSU 54/MSAD 54	\$1,658,993.93	\$1,702,127.77	\$1,899,360.68	\$1,994,328.71	\$1,709,424.61	\$1,709,424.61
874	RSU 55/MSAD 55	\$1,104,223.82	\$1,132,933.64	\$1,237,808.30	\$1,299,698.72	\$1,114,027.47	\$1,132,933.64
1826	RSU 56	\$798,853.08	\$819,623.26	\$1,257,772.11	\$1,320,660.72	\$1,131,994.90	\$1,131,994.90
888	RSU 57/MSAD 57	\$3,045,835.65	\$3,125,027.38	\$3,495,920.48	\$3,670,716.50	\$3,146,328.43	\$3,146,328.43
898	RSU 58/MSAD 58	\$544,408.09	\$558,562.70	\$549,723.68	\$577,209.86	\$494,751.31	\$558,562.70

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EPS Transportation Model for 2025-26 Funding		(1) 2024-25 EPS Transportation Operating Allocation	(2) 2024-25 EPS Transportation Operating Allocation Inflated by	(3) 2023-24 Actual Net Transp. Oper. Expenditures (2023-24 NEO Financial)	(4) Maximum 105% Actual Net Transp. Oper. Expenditures	(5) Minimum 90% Actual Net Transp. Oper. Expenditures	(6) 2025-26 EPS Transp. Allocation Col. (2) not less than Col. (5) no greater than Col. (4)
ORG ID	SCHOOL ADMINISTRATIVE UNIT	(FY25 ED279 Line 3A5)	102.6%	(As of 12/01/2024)			
905	RSU 59/MSAD 59	\$421,894.00	\$432,863.24	\$455,747.01	\$478,534.36	\$410,172.31	\$432,863.24
913	RSU 60/MSAD 60	\$2,721,375.89	\$2,792,131.66	\$3,164,784.20	\$3,323,023.41	\$2,848,305.78	\$2,848,305.78
922	RSU 61/MSAD 61	\$1,678,403.28	\$1,722,041.77	\$1,903,597.59	\$1,998,777.47	\$1,713,237.83	\$1,722,041.77
932	RSU 63/MSAD 63	\$536,251.22	\$550,193.75	\$562,239.39	\$590,351.36	\$506,015.45	\$550,193.75
936	RSU 64/MSAD 64	\$1,501,202.12	\$1,540,233.38	\$1,709,968.63	\$1,795,467.06	\$1,538,971.77	\$1,540,233.38
944	RSU 65/MSAD 65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1469	RSU 67	\$499,468.22	\$512,454.39	\$424,276.21	\$445,490.02	\$381,848.59	\$445,490.02
951	RSU 68/MSAD 68	\$661,790.98	\$678,997.55	\$747,220.04	\$784,581.04	\$672,498.04	\$678,997.55
957	RSU 70/MSAD 70	\$430,299.70	\$441,487.49	\$387,812.46	\$407,203.08	\$349,031.21	\$407,203.08
1733	RSU 71	\$1,243,004.71	\$1,275,322.83	\$1,309,843.29	\$1,375,335.45	\$1,178,858.96	\$1,275,322.83
969	RSU 72/MSAD 72	\$1,158,718.91	\$1,188,845.60	\$948,747.06	\$996,184.41	\$853,872.35	\$996,184.41
1498	RSU 73	\$1,354,591.98	\$1,389,811.37	\$1,633,219.27	\$1,714,880.23	\$1,469,897.34	\$1,469,897.34
976	RSU 74/MSAD 74	\$734,046.80	\$753,132.02	\$776,877.99	\$815,721.89	\$699,190.19	\$753,132.02
984	RSU 75/MSAD 75	\$2,597,886.63	\$2,665,431.68	\$2,921,060.03	\$3,067,113.03	\$2,628,954.03	\$2,665,431.68
1480	RSU 78	\$202,228.51	\$207,486.45	\$263,400.89	\$276,570.93	\$237,060.80	\$237,060.80
551	RSU 79/MSAD 01	\$2,234,552.29	\$2,292,650.65	\$2,373,071.35	\$2,491,724.92	\$2,135,764.22	\$2,292,650.65
570	RSU 80/MSAD 04	\$349,378.06	\$358,461.89	\$319,506.74	\$335,482.08	\$287,556.07	\$335,482.08
626	RSU 82/MSAD 12	\$87,029.24	\$89,292.00	\$104,435.00	\$109,656.75	\$93,991.50	\$93,991.50
628	RSU 83/MSAD 13	\$98,794.71	\$101,363.37	\$104,431.80	\$109,653.39	\$93,988.62	\$101,363.37
633	RSU 84/MSAD 14	\$113,866.94	\$116,827.48	\$130,169.12	\$136,677.58	\$117,152.21	\$117,152.21
662	RSU 85/MSAD 19	\$94,542.48	\$97,000.58	\$120,584.91	\$126,614.16	\$108,526.42	\$108,526.42
664	RSU 86/MSAD 20	\$436,294.44	\$447,638.10	\$441,556.54	\$463,634.37	\$397,400.89	\$447,638.10
681	RSU 87/MSAD 23	\$804,486.12	\$825,402.76	\$931,083.23	\$977,637.39	\$837,974.91	\$837,974.91
685	RSU 88/MSAD 24	\$176,380.41	\$180,966.30	\$175,024.51	\$183,775.74	\$157,522.06	\$180,966.30
1997	RSU 89	\$310,233.74	\$318,299.82	\$326,000.51	\$342,300.54	\$293,400.46	\$318,299.82
1662	Saco	\$1,558,060.70	\$1,598,570.28	\$1,771,997.33	\$1,860,597.20	\$1,594,797.60	\$1,598,570.28
1738	Saint George	\$337,607.69	\$346,385.49	\$298,707.34	\$313,642.71	\$268,836.61	\$313,642.71
416	Sanford	\$1,930,954.64	\$1,981,159.46	\$2,368,756.84	\$2,487,194.68	\$2,131,881.16	\$2,131,881.16
427	Scarborough	\$1,595,198.33	\$1,636,673.49	\$1,715,648.53	\$1,801,430.96	\$1,544,083.68	\$1,636,673.49
1996	Sebago	\$145,741.00	\$149,530.27	\$159,936.76	\$167,933.60	\$143,943.08	\$149,530.27
1359	Seboeis Plt	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
434	Sedgwick	\$211,271.30	\$216,764.35	\$246,075.89	\$258,379.68	\$221,468.30	\$221,468.30
436	Shirley	\$24,717.00	\$25,359.64	\$25,894.00	\$27,188.70	\$23,304.60	\$25,359.64
440	South Bristol	\$129,778.33	\$133,152.57	\$149,196.15	\$156,655.96	\$134,276.54	\$134,276.54
444	South Portland	\$1,899,286.75	\$1,948,668.21	\$2,761,246.05	\$2,899,308.35	\$2,485,121.45	\$2,485,121.45
442	Southport	\$36,536.68	\$37,886.63	\$49,417.65	\$51,888.53	\$44,475.89	\$44,475.89
456	Southwest Harbor	\$122,869.88	\$126,064.50	\$147,639.72	\$155,021.71	\$132,875.75	\$132,875.75
462	Surry	\$161,798.80	\$166,005.57	\$198,344.04	\$208,261.24	\$178,509.64	\$178,509.64
464	Talmadge	\$22,500.00	\$23,085.00	\$25,000.00	\$26,250.00	\$22,500.00	\$23,085.00
465	The Forks Plt.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
466	Tremont	\$147,916.10	\$151,761.92	\$169,259.02	\$177,721.97	\$152,333.12	\$152,333.12
468	Trenton	\$179,453.27	\$184,119.06	\$232,236.51	\$243,848.34	\$209,012.86	\$209,012.86
470	Upton	\$13,718.25	\$14,074.92	\$45,889.00	\$48,183.45	\$41,300.10	\$41,300.10
471	Vanceboro	\$12,103.00	\$12,417.68	\$12,723.87	\$13,360.06	\$11,451.48	\$12,417.68
473	Vassalboro	\$585,562.58	\$600,787.21	\$626,638.88	\$657,970.82	\$563,974.99	\$600,787.21
475	Veazie	\$114,280.72	\$117,252.02	\$120,190.31	\$126,199.83	\$108,171.28	\$117,252.02
477	Waite	\$21,520.71	\$22,080.25	\$16,807.86	\$17,648.25	\$15,127.07	\$17,648.25

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EPS Transportation Model for 2025-26 Funding		(1) 2024-25 EPS Transportation Operating Allocation	(2) 2024-25 EPS Transportation Operating Allocation Inflated by	(3) 2023-24 Actual Net Transp. Oper. Expenditures (2023-24 NEO Financial)	(4) Maximum 105% Actual Net Transp. Oper. Expenditures	(5) Minimum 90% Actual Net Transp. Oper. Expenditures	(6) 2025-26 EPS Transp. Allocation Col. (2) not less than Col. (5) no greater than Col. (4)
ORG ID	SCHOOL ADMINISTRATIVE UNIT	(FY25 ED279 Line 3A5)	102.6%	(As of 12/01/2024)			
480	Waterville	\$1,045,066.70	\$1,072,238.43	\$1,261,963.34	\$1,325,061.51	\$1,135,767.01	\$1,135,767.01
1060	Wells-Ogunquit CSD	\$1,112,376.29	\$1,141,298.07	\$1,319,618.03	\$1,385,598.93	\$1,187,656.23	\$1,187,656.23
491	Wesley	\$24,661.36	\$25,302.56	\$23,242.84	\$24,404.98	\$20,918.56	\$24,404.98
1736	West Bath	\$151,346.48	\$155,281.49	\$175,269.50	\$184,032.98	\$157,742.55	\$157,742.55
1354	West Forks	\$23,925.68	\$24,547.75	\$34,624.05	\$36,355.25	\$31,161.65	\$31,161.65
495	Westbrook	\$1,535,544.77	\$1,575,468.93	\$1,694,347.16	\$1,779,064.52	\$1,524,912.44	\$1,575,468.93
503	Westmanland	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1413	Whiting	\$51,961.68	\$53,312.68	\$31,551.91	\$33,129.51	\$28,396.72	\$33,129.51
508	Whitneyville	\$25,155.94	\$25,809.99	\$31,862.79	\$33,455.93	\$28,676.51	\$28,676.51
509	Willimantic	\$25,082.69	\$25,734.84	\$27,350.00	\$28,717.50	\$24,615.00	\$25,734.84
518	Winslow	\$668,563.83	\$685,946.49	\$792,526.53	\$832,152.86	\$713,273.88	\$713,273.88
1737	Winterville Plt	\$27,906.30	\$28,631.86	\$30,840.00	\$32,382.00	\$27,756.00	\$28,631.86
524	Winthrop	\$485,257.91	\$497,874.62	\$841,216.53	\$883,277.36	\$757,094.88	\$757,094.88
1671	Wiscasset	\$436,418.01	\$447,764.88	\$544,917.72	\$572,163.61	\$490,425.95	\$490,425.95
532	Woodland	\$96,495.76	\$99,004.65	\$100,329.91	\$105,346.41	\$90,296.92	\$99,004.65
534	Woodville	\$0.00	\$0.00	\$6,210.00	\$6,520.50	\$5,589.00	\$5,589.00
537	Yarmouth	\$998,778.05	\$1,024,746.28	\$1,120,859.45	\$1,176,902.42	\$1,008,773.51	\$1,024,746.28
542	York	\$1,082,759.16	\$1,110,910.90	\$1,430,528.40	\$1,502,054.82	\$1,287,475.56	\$1,287,475.56

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