

General Purpose Aid for Local Schools

PRELIMINARY as of 1/27/2025

FY 2025-26 General Purpose for Local Schools									Comparison to FY 2024-25					
Amounts do not include principal & interest for unbonded debt or pending Sudden & Severe Adjustments									Amounts do not include Miscellaneous Adjustments - Section 5B					
<div>Note : Losses in State Share from prior year (Column #6) are usually a result of reductions in pupil counts (Column #10), and/or increases to town valuations (Column #9).</div>				(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	SAUs with a decrease in State Share (Column #6)
					<i>Mil Expectation at Min. Subsidy at Min. Spec. Ed. at</i>	<i>6.10 5% 50%</i>	FY	<i>6.62 5% 50%</i>	Adjusted State Share	Adjusted State Share	Amount Change	FY 25 to FY 26	FY 25 to FY 26	SAUS with an increase of more than 9% State Share (Column #7)
				FY 2025-26 EPS	FY 2025-26 Adjusted	FY 2025-26 Adjusted	FY 2025-26 Adjusted State Share	FY 2024-25 Enacted	FY2024-25 to	FY2024-25 to	in Debt Service	% Change	% Change	
				Total	Required	Local	* Includes CTE Center allocations 5B6	Adjusted State Share	FY 2025-26 Gain or (Loss)	FY 2025-26 Gain or (Loss)	FY 2024-25 to	Valuations	Pupils	
ORG	AOS	SAUs - UNIX Order	Minimum Contributor	Allocation at 100%	Local Share (ED 279 Section 5A)	Share Mii Rate	(ED 279 Section 5A)	(ED 279 Section 5A)	(Col. 4 minus Col 5)	Percentage	FY 2025-26	State Ave = 13%	State Ave = -1%	Notes Regarding Column 6: Gain or Loss of State Share:
2		Acton	Yes	\$4,660,032.39	\$4,099,590.97	4.46	\$560,441.42	\$619,319.00	(\$58,877.58)	-9.51%	\$0.00	16%	4%	16% increase in Valuation, no change in SPED expenditures
14	877	Alexander		\$778,943.97	\$422,323.33	6.10	\$356,620.64	\$333,697.72	\$22,922.92	6.87%	\$796.06	9%	-6%	
1734		Andover		\$851,156.11	\$648,836.67	6.10	\$202,319.44	\$223,838.14	(\$21,518.70)	-9.61%	\$0.00	11%	-2%	11% increase in Valuation, 2% decrease in Subsidy counts, 24% decrease in SPED counts
9		Appleton		\$2,364,972.08	\$682,761.59	6.10	\$1,682,210.49	\$1,382,101.41	\$300,109.08	21.71%	\$0.00	12%	0%	39% increase in Economic Disadvantaged counts
1629		Athens		\$1,976,197.08	\$659,206.67	6.10	\$1,316,990.41	\$1,261,837.39	\$55,153.02	4.37%	\$0.00	12%	1%	
14		Auburn		\$56,857,020.47	\$15,977,628.33	6.10	\$40,879,392.14	\$38,112,861.25	\$2,766,530.89	7.26%	(\$256,513.21)	11%	0%	
28		Augusta (CTE Center)		\$31,190,718.68	\$13,364,998.33	6.10	\$20,470,085.42	\$18,680,365.62	\$1,668,719.80	8.88%	(\$56,750.00)	14%	-2%	
38	890	Baileyville		\$2,951,068.29	\$2,164,178.33	6.10	\$786,889.96	\$686,064.96	\$100,824.99	14.70%	\$0.00	5%	-3%	Inflation factor increase.
42		Bangor		\$47,727,393.01	\$19,520,915.00	6.10	\$28,206,478.01	\$26,246,563.48	\$1,959,914.53	7.47%	\$0.00	10%	0%	
53	891	Bar Harbor	Yes	\$5,273,522.22	\$4,425,961.81	3.04	\$847,560.41	\$739,925.31	\$107,635.11	14.55%	\$0.00	14%	2%	7% increase in SPED counts, 39% increase in Economic Disadvantaged counts
62		Beals		\$546,001.61	\$407,356.93	6.10	\$138,644.68	\$69,562.80	\$69,081.88	99.31%	\$0.00	19%	23%	23% increase in Subsidy counts, 133% increase in SPED counts, 30% increase in Economic Disadvantaged counts
64		Beddington	Yes	\$62,981.70	\$60,615.45	1.05	\$2,366.25	\$2,171.98	\$194.27	8.94%	\$0.00	6%	8%	
65		Biddeford (CTE Center)		\$36,065,077.58	\$22,462,640.00	6.10	\$17,125,831.03	\$17,670,369.41	(\$544,538.38)	-3.08%	(\$905,380.26)	16%	2%	Decrease in debt, 16% increase in Valulation, 6% decrease in SPED counts
72		Blue Hill	Yes	\$4,934,625.74	\$4,498,847.18	5.19	\$435,778.56	\$450,262.80	(\$14,484.23)	-3.22%	\$6,170.45	6%	0%	6% increase in Valuation, 2% decrease in SPED counts
74		Bowerbank	Yes	\$221,990.18	\$189,871.92	1.73	\$321,118.26	\$31,153.67	\$964.59	3.10%	\$0.00	8%	7%	
78		Brewer		\$19,568,618.13	\$5,554,151.67	6.10	\$14,014,466.46	\$13,840,865.33	\$173,601.14	1.25%	(\$48,088.98)	8%	-3%	
86		Bridgewater		\$564,818.90	\$250,506.67	6.10	\$314,312.23	\$255,221.29	\$59,090.94	23.15%	\$0.00	6%	-3%	42% increase in SPED counts, 89% increase in Economic Disadvantaged counts
1633		Brighton Plt.	Yes	\$95,096.30	\$84,151.38	5.96	\$10,944.92	\$10,250.15	(\$2,605.23)	-19.23%	\$0.00	4%	0%	4% increase in Valuation, 33% decrease in SPED counts
88	893	Bristol	Yes	\$4,116,513.09	\$3,675,018.32	2.74	\$441,494.77	\$516,301.71	(\$74,806.94)	-14.49%	(\$17.97)	13%	0%	13% increase in Valuation, 18% decrease in Economic Disadvantaged counts, decrease in SPED expenditures
90		Brooklin	Yes	\$1,356,919.11	\$1,210,756.72	2.98	\$146,162.39	\$45,688.82	\$100,473.57	219.91%	\$2,861.05	9%	10%	Increase in debt, 10% increase in Subsidy counts, 88% increase in Economic Disadvantaged counts
92		Brooksville	Yes	\$1,119,987.56	\$949,257.43	2.06	\$170,730.13	\$81,961.32	\$88,768.81	108.31%	(\$8,461.42)	8%	-4%	Decrease in debt, 148% increase in Economic Disadvantaged counts
94		Brunswick		\$36,509,917.11	\$19,065,143.33	6.10	\$17,444,773.78	\$16,400,368.02	\$1,044,405.75	6.37%	(\$50,514.07)	12%	0%	
1824		Burlington		\$682,844.60	\$323,605.00	6.10	\$359,239.60	\$390,545.00	(\$31,305.40)	-8.02%	\$0.00	11%	-4%	11% increase in Valuation, 4% decrease in Subsidy counts, 28% decrease in SPED counts, 7% drop in Economic Disadvantaged counts
1825		Cherryfield	Yes	\$61,319.48	\$53,851.56	1.30	\$7,467.92	\$13,241.51	(\$5,773.59)	-43.60%	\$0.00	6%	13%	6% increase in Valuation, 67% decrease in SPED counts
108		Calais (CTE Center)		\$4,994,133.60	\$1,252,635.00	6.10	\$5,135,161.18	\$6,029,494.72	(\$894,333.54)	-14.83%	(\$392,004.92)	12%	-6%	Decrease in Debt, 12% increase in Valuation, 6% decrease in Subsidy counts, 7% decrease in SPED counts, decrease in CTE funding
113		Cape Elizabeth		\$21,704,296.92	\$19,170,368.33	6.10	\$2,533,928.59	\$3,338,244.08	(\$804,315.48)	-24.09%	\$0.00	18%	-1%	18% increase in Valuation; 1% decrease in Subsidy counts
1402		Caratunk	Yes	\$106,467.62	\$99,034.64	2.00	\$7,432.98	\$7,125.10	\$307.88	4.32%	\$0.00	10%	33%	
124	890	Carroll Plt.		\$202,351.86	\$163,785.00	6.10	\$38,566.86	\$21,935.16	\$16,631.70	75.82%	(\$995.29)	6%	8%	8% increase in Subsidy counts
125		Castine	Yes	\$954,983.29	\$860,529.04	2.53	\$94,454.25	\$77,745.97	\$16,708.28	21.49%	(\$2,528.26)	11%	-1%	9% increase in SPED counts, 130% increase in Economic Disadvantaged counts
127		Caswell		\$657,036.96	\$122,203.33	6.10	\$534,833.63	\$475,153.69	\$59,679.94	12.56%	\$0.00	6%	-1%	63% increase in SPED counts
130	877	Charlotte		\$429,210.02	\$235,460.00	6.10	\$193,750.02	\$132,944.58	\$60,805.44	45.74%	\$2,438.50	13%	7%	Increase in Debt, 7% increase in Subsidy counts, 200% increase in SPED counts
1628		Cherryfield		\$1,714,976.28	\$700,076.67	6.10	\$1,014,899.61	\$834,345.89	\$180,553.72	21.64%	\$0.00	9%	7%	7% increase in Subsidy counts, 5% increase in SPED counts, 47% increase in Economic Disadvantaged counts
137	890	Cooper		\$214,303.03	\$175,985.00	6.10	\$38,318.03	\$42,040.22	(\$3,722.19)	-8.85%	(\$532.83)	7%	-5%	Decrease in Debt, 7% increase in Valuation, 5% decrease in Subsidy counts, 9% decrease in Economic Disadvantaged counts
138		Coplin Plt.	Yes	\$88,436.30	\$82,695.77	1.56	\$5,740.53	\$6,954.15	(\$1,213.62)	-17.45%	\$0.00	10%	-15%	10% increase in Valuation, 15% decrease in Subsidy counts
139	891	Cranberry Isles	Yes	\$272,981.30	\$222,948.81	1.06	\$50,032.49	\$54,513.09	(\$4,480.60)	-8.22%	\$0.00	5%	-6%	5% increase in Valuation, 6% decrease in Subsidy counts
142	877	Crawford	Yes	\$113,228.58	\$106,286.06	5.27	\$6,942.52	\$6,865.55	\$76.97	1.12%	\$0.00	4%	83%	
1411	896	Cutler		\$1,008,539.03	\$479,968.33	6.10	\$528,570.70	\$525,967.91	\$2,602.80	0.49%	\$236.10	12%	-9%	
1661		Dayton		\$4,887,991.27	\$1,961,251.67	6.10	\$2,926,739.60	\$2,447,514.36	\$479,225.24	19.58%	\$39,708.24	12%	-2%	Increase in debt, 19% increase in SPED counts, 24% increase in Economic Disadvantaged counts
147		Deblois	Yes	\$145,787.83	\$129,984.20	3.26	\$15,803.63	\$18,452.46	(\$2,648.83)	-14.35%	\$0.00	3%	-18%	3% increase in Valuation, 18% decrease in Subsidy counts, 25% decrease in SPED counts
148	847	Dedham		\$3,318,291.88	\$2,225,585.00	6.10	\$1,092,706.88	\$1,021,238.49	\$71,468.38	7.00%	\$3,443.24	14%	1%	
150		Dennistown Plt.		\$135,814.74	\$66,693.33	6.10	\$69,121.41	\$49,178.67	\$19,942.74	40.55%	\$0.00	5%	17%	17% increase in Subsidy counts
151	877	Dennysville		\$408,521.15	\$132,573.33	6.10	\$275,947.82	\$300,531.52	(\$24,583.70)	-8.18%	\$2,334.81	8%	-4%	Increase in Debt, 8% increase in Valuation, 4% decrease in Subsidy counts, 13% decrease in SPED counts
1998		Eagle Lake		\$892,523.80	\$641,618.33	6.10	\$250,905.47	\$254,718.89	(\$3,813.42)	-1.50%	\$0.00	10%	-6%	10% increase in Valuation, 6% decrease in Subsidy counts
1400	896	East Machias		\$2,740,891.16	\$707,905.00	6.10	\$2,032,986.16	\$2,076,239.71	(\$43,253.55)	-2.08%	(\$7,017.11)	10%	-2%	Decrease in Debt, 10% increase in Valuation, 2% decrease in Subsidy counts, 14% decrease in SPED counts
157		East Millinocket		\$2,671,809.91	\$482,001.67	6.10	\$2,189,808.24	\$2,155,130.62	\$34,677.62	1.61%	\$0.00	9%	-4%	
160		Easton		\$2,400,509.64	\$1,827,153.33	6.10	\$573,356.31	\$430,736.09	\$142,620.22	33.11%	\$0.00	5%	4%	4% increase in Subsidy counts, 3% increase in SPED counts, 14% increase in Economic Disadvantaged counts
163	877	Eastport		\$1,606,574.96	\$1,087,223.33	6.10	\$519,351.63	\$544,873.40	(\$25,521.78)	-4.68%	\$0.00	14%	-2%	14% increase in Valuation, 2% decrease in Subsidy counts, 5% decrease in SPED counts, 10% decrease in Economic Disadvantaged counts

General Purpose Aid for Local Schools

PRELIMINARY as of 1/27/2025

2025-26 General Purpose for Local Schools								Comparison to FY 2024-25							
Amounts do not include principal & interest for unbonded debt or pending Sudden & Severe Adjustments								Amounts do not include Miscellaneous Adjustments - Section 5B							
<div>Note : Losses in State Share from prior year (Column #6) are usually a result of reductions in pupil counts (Column #10), and/or increases to town valuations (Column #9).</div>				(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	SAUs with a decrease in State Share (Column #6)	
					Mil Expectation at Min. Subsidy at Min. Spec. Ed. at	6.10 5% 50%		6.62 5% 50%	Adjusted State Share	Adjusted State Share	Amount Change in Debt Service	FY 25 to FY 26	FY 25 to FY 26	SAUS with an increase of more than 9% State Share (Column #7)	
				FY 2025-26 EPS	FY 2025-26 Adjusted	FY 2025-26 Adjusted	FY Adjusted State Share	FY2024-25 Enacted	FY2024-25 to	FY2024-25 to		% Change	% Change		
				Total Allocation at 100%	Required Local Share	Local Share	* Includes CTE Center allocations 5B6	Adjusted State Share	FY 2025-26 Gain or (Loss)	FY 2025-26 Gain or (Loss)	FY 2024-25 to	Valuations	to Average		
ORG	AOS	SAUs - UNIX Order	Minimum Contributor	(ED 279 Section 5A)	(ED 279 Section 5A)	(ED 279 Section 5A)	(Col. 4 minus Col 5)	Percentage	FY 2025-26	13%	-1%	Notes Regarding Column 6: Gain or Loss of State Share:			
166	898	Edgecomb		\$2,237,697.55	\$1,773,575.00	6.10	\$464,122.55	\$421,528.11	\$42,594.45	10.10%	(\$1,273.17)	10%	-4%	12% increase in Economic Disadvantaged counts	
1663		Ellsworth (CTE Center)		\$18,089,918.93	\$8,173,085.00	6.10	\$12,416,157.56	\$11,480,450.03	\$935,707.53	8.15%	(\$48,525.30)	12%	-1%		
1627		Eustis	Yes	\$1,061,454.91	\$976,805.01	4.53	\$84,649.90	\$84,275.25	\$374.65	0.44%	\$0.00	13%	10%		
174		Falmouth		\$32,679,298.51	\$21,426,758.33	6.10	\$11,252,540.18	\$9,983,906.81	\$1,268,633.38	12.71%	(\$60,800.00)	12%	-1%	Decrease in Debt, 16% increase in Special Education counts, 188% increase in Economically Disadvantaged counts	
180	897	Fayette		\$1,769,873.92	\$1,364,976.67	6.10	\$404,897.25	\$534,595.71	(\$129,698.46)	-24.26%	\$1,596.02	13%	-7%	13% increase in Valuation, 7% decrease in Subsidy count, 9% decrease in Economic Disadvantaged counts	
188	898	Georgetown	Yes	\$1,677,556.13	\$1,528,313.39	2.30	\$149,242.74	\$122,894.24	\$26,348.51	21.44%	\$0.00	17%	-4%	30% increase in Economic Disadvantaged counts	
190		Gilead		\$402,223.95	\$226,920.00	6.10	\$175,303.95	\$92,417.41	\$82,886.54	89.69%	\$0.00	7%	-3%	6% increase in Economic Disadvantaged counts	
191		Glenburn		\$7,591,259.12	\$2,519,096.67	6.10	\$5,072,162.45	\$5,203,058.91	(\$130,896.46)	-2.52%	(\$228.83)	12%	-4%	Decrease in Debt, 12% increase in Valuation, 4% decrease in Subsidy counts	
193		Glenwood Plt.		\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	0%			
194		Gorham		\$41,440,333.86	\$15,442,658.33	6.10	\$25,997,675.53	\$23,827,499.96	\$2,170,175.57	9.11%	\$20,478.75	10%	2%	152% increase in Economic Disadvantaged counts	
205		Grand Isle		\$393,202.44	\$173,545.00	6.10	\$219,657.44	\$193,635.74	\$26,021.70	13.44%	\$0.00	7%	5%	5% increase in Subsidy counts	
207	890	Grand Lake Stream Plt.	Yes	\$86,872.00	\$74,616.48	1.58	\$12,255.52	\$6,832.43	\$5,423.09	79.37%	\$0.00	13%	-30%	200% increase in SPED counts	
208		Greenbush		\$2,997,441.04	\$557,235.00	6.10	\$2,440,206.04	\$2,420,211.36	\$19,994.68	0.83%	(\$386.76)	10%	-8%		
210		Greenville	Yes	\$1,877,871.76	\$1,665,034.66	4.17	\$212,837.10	\$211,426.09	\$1,411.01	0.67%	\$0.00	17%	-3%		
1664		Hancock		\$4,403,716.58	\$2,876,048.33	6.10	\$1,527,668.25	\$1,081,627.54	\$446,040.71	41.24%	\$807.18	12%	6%	Increase in Debt, 6% increase in Subsidy counts, 7% increase in SPED counts, 55% increase in Economic Disadvantaged counts	
217	894	Harmony		\$1,133,333.46	\$435,336.67	6.10	\$697,996.79	\$628,323.68	\$69,673.11	11.09%	\$0.00	10%	-4%	22% increase in SPED counts, 7% increase in Economic Disadvantaged counts	
219		Hermon		\$13,678,653.24	\$4,441,511.67	6.10	\$9,237,141.57	\$8,851,967.00	\$385,174.57	4.35%	\$0.00	12%	-2%		
224		Highland Plt.	Yes	\$20,880.50	\$20,059.60	1.58	\$820.90	\$6,572.88	(\$5,751.98)	-87.51%	\$0.00	5%	-20%	5% increase in Valuation, 20% decrease in Subsidy counts,100% decrease in SPED counts	
225		Hope		\$2,278,501.72	\$1,121,067.62	6.10	\$1,157,434.10	\$902,044.94	\$255,389.16	28.31%	\$0.00	12%	0%	24% increase in Economic Disadvantaged counts	
227		Isle Au Haut	Yes	\$46,525.74	\$45,008.56	0.62	\$1,517.18	\$1,958.00	(\$440.82)	-22.51%	\$0.00	3%	-10%	3% increase in Valuation, 10% decrease in Subsidy counts	
229		Islesboro	Yes	\$942,052.18	\$840,224.96	1.67	\$101,827.22	\$74,079.15	\$27,748.07	37.46%	\$0.00	9%	-11%	60% increase in SPED counts, 178% increase in Economic Disadvantaged counts	
235	893	Jefferson		\$5,389,143.20	\$3,082,635.00	6.10	\$2,306,508.20	\$2,388,762.01	(\$82,253.81)	-3.44%	(\$3,847.20)	18%	-3%	Decrease in Debt, 18% increase in Valuation, 3% decrease in Subsidy counts, 12% decrease in SPED counts	
237	896	Jonesboro		\$953,584.46	\$426,796.67	6.10	\$526,787.79	\$576,320.33	(\$49,532.54)	-8.59%	(\$2,490.94)	9%	-5%	Decrease in Debt, 9% increase in Valuation, 5% decrease in Subsidy counts	
239		Jonesport		\$1,144,284.67	\$867,814.18	6.10	\$276,470.49	\$218,636.92	\$57,833.57	26.45%	\$0.00	12%	1%	26% increase in Economic Disadvantaged counts	
241		Kingsbury Plt.		\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	3%			
242		Kittery	Yes	\$14,814,806.80	\$12,834,326.76	5.19	\$1,980,480.04	\$1,811,759.68	\$168,720.36	9.31%	\$0.00	10%	1%		
1351		Lake View Plt.	Yes	\$122,281.47	\$107,746.67	0.65	\$14,534.80	\$7,238.76	\$7,296.04	100.79%	\$0.00	18%	36%	36% increase in Subsidy counts, 100% increase in SPED counts, 213% increase in Economic Disadvantaged counts	
247	890	Lakeville	Yes	\$50,006.61	\$40,220.73	0.44	\$9,785.88	\$9,682.56	\$103.32	1.07%	(\$702.83)	13%	0%		
1665		Lamoine		\$2,665,302.67	\$2,315,661.67	6.10	\$349,641.00	\$232,474.15	\$117,166.85	50.40%	\$2,808.02	15%	14%	Increase in debt, 14% increase in Subsidy counts, 33% increase in SPED counts, 79% increase in Economic Disadvantaged counts	
250		Lewiston (CTE Center)		\$93,655,596.76	\$18,724,356.67	6.10	\$80,209,540.43	\$72,524,624.94	\$7,684,915.49	10.60%	(\$121,922.39)	15%	2%	2% increase in Subsidy counts,4% increase in SPED counts; 20% increase in Multilingual Learners; CTE Center increase	
2040		Limestone		\$3,347,960.91	\$521,550.00	6.10	\$2,826,410.91	\$2,687,497.61	\$138,913.30	5.17%	(\$13,191.94)	8%	-1%		
263		Lincoln Plt.		\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	2%	-100%		
264		Lincolnville		\$3,703,797.76	\$2,584,538.66	6.10	\$1,119,259.10	\$858,343.92	\$260,915.18	30.40%	(\$2,526.22)	10%	-2%	22% increase in Economic Disadvantaged counts	
266		Lisbon		\$16,714,417.78	\$4,976,176.67	6.10	\$11,738,241.11	\$11,735,334.48	\$2,906.62	0.02%	(\$620,836.97)	13%	0%		
275	891	Frenchboro	Yes	\$82,076.65	\$59,041.74	3.84	\$23,034.91	\$22,687.43	\$347.48	1.53%	\$0.00	6%	-30%		
1401		Lowell		\$518,888.56	\$414,291.67	6.10	\$104,596.89	\$64,319.85	\$40,277.04	62.62%	\$0.00	13%	6%	6% increase in Subsidy counts, 25% increase is SPED counts, 19% increase in Economic Disadvantaged counts	
277	896	Machias (CTE Center)		\$3,521,579.59	\$1,065,365.00	6.10	\$4,392,948.39	\$4,253,442.77	\$139,505.62	3.28%	\$0.00	11%	-4%		
1412	896	Machiasport		\$1,170,120.03	\$983,828.33	6.10	\$186,291.70	\$133,810.08	\$52,481.63	39.22%	(\$2,773.99)	14%	9%	9% increase in Subsidy counts, 31% increase in SPED counts, 58% increase in Economic Disadvantaged counts	
281	890	Macwahoc Plt.	Yes	\$75,496.17	\$65,904.63	4.11	\$9,591.54	\$6,775.15	\$2,816.39	41.57%	\$298.55	2%	22%	22% increase in Subsidy counts, 100% increase in SPED counts, 22% increase in Economic Disadvantaged counts	
282		Madawaska		\$5,392,152.03	\$2,269,911.67	6.10	\$3,122,240.36	\$3,026,812.20	\$95,428.16	3.15%	\$0.00	4%	-4%		
290	896	Marshfield		\$846,880.53	\$269,721.67	6.10	\$577,158.86	\$577,313.11	(\$154.25)	-0.03%	(\$1,180.00)	7%	-8%	Decrease in debt, 8% decrease in Subsidy counts	
293	890	Meddybemps	Yes	\$70,650.83	\$61,627.55	1.89	\$9,023.28	\$8,935.95	\$87.33	0.98%	\$0.00	8%	33%		
294	866	Medway		\$1,721,827.09	\$483,018.33	6.10	\$1,238,808.76	\$1,251,991.82	(\$13,183.06)	-1.05%	\$0.00	13%	-1%	13% increase in Valuation, 14% decrease in SPED counts	
296		Milford		\$4,791,427.05	\$1,409,201.67	6.10	\$3,382,225.38	\$3,218,365.35	\$163,860.03	5.09%	(\$5,770.77)	9%	2%		
298		Millinocket		\$5,910,205.03	\$1,336,510.00	6.10	\$4,573,695.03	\$3,949,638.20	\$624,056.83	15.80%	\$0.00	13%	4%	4% increase in Subsidy counts, 7% increase in SPED counts, 14% increase in Economic Disadvantaged counts	
304		Monhegan Plt	Yes	\$63,771.17	\$53,378.28	0.61	\$10,392.89	\$15,481.50	(\$5,088.61)	-32.87%	\$0.00	3%	0%	3% increase in Valuation, 100% decrease in SPED counts	
1995		Moro Plt	Yes	\$11,774.30	\$11,227.85	0.92	\$546.45	\$6,901.35	(\$6,354.90)	-92.08%	\$0.00	4%	300%	4% increase in Valuation, 100% decrease in SPED counts	
311	891	Mount Desert	Yes	\$2,368,983.28	\$2,030,147.57	1.19	\$338,835.71	\$313,474.46	\$25,361.25	8.09%	\$0.00	12%	-1%		
315		Nashville Plt.	Yes	\$80,146.64	\$72,880.13	1.30	\$7,266.51	\$6,907.61	\$358.90	5.20%	\$0.00	5%	-8%		
317		New Sweden		\$913,678.01	\$274,906.67	6.10	\$638,771.34	\$651,541.32	(\$12,769.98)	-1.96%	\$0.00	7%	0%	7% increase in Valuation, 33% decrease in SPED counts	

General Purpose Aid for Local Schools

PRELIMINARY as of 1/27/2025

2025-26 General Purpose for Local Schools								Comparison to FY 2024-25									
Amounts do not include principal & interest for unbonded debt or pending Sudden & Severe Adjustments								Amounts do not include Miscellaneous Adjustments - Section 5B									
Note : Losses in State Share from prior year (Column #6) are usually a result of reductions in pupil counts (Column #10), and/or increases to town valuations (Column #9).				(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	SAUs with a decrease in State Share (Column #6)			
					Mil Expectation at Min. Subsidy at Min. Spec. Ed. at	6.10 5% 50%	FY	6.62 5% 50%	Adjusted State Share	Adjusted State Share	Amount Change in Debt	FY 25 to FY 26	FY 25 to FY 26	SAUS with an increase of more than 9% State Share (Column #7)			
				FY 2025-26	FY 2025-26	FY 2025-26	Adjusted State Share	FY2024-25	FY2024-25	FY2024-25							
				EPS Total	Adjusted Required Local Share	Adjusted Local Share	* Includes CTE Center allocations 5B6	Enacted Adjusted State Share	to FY 2025-26 Gain or (Loss)	to FY 2025-26 Gain or (Loss)	Service FY 2024-25 to FY 2025-26	% Change to Valuations State Ave = 13%	% Change to Average Pupils State Ave = -1%				
ORG	AOS	SAUs - UNIX Order	Minimum Contributor	Allocation at 100%	(ED 279 Section 5A)	Mil Rate	(ED 279 Section 5A)	(ED 279 Section 5A)	(Col. 4 minus Col 5)	Percentage					Notes Regarding Column 6: Gain or Loss of State Share:		
319	893	Nobleboro		\$3,283,167.62	\$2,656,550.00	6.10	\$626,617.62	\$564,698.44	\$61,919.18	10.96%	(\$654.81)	13%	-3%	98% increase in Economic Disadvantaged counts			
321	896	Northfield	Yes	\$197,999.71	\$190,641.01	3.14	\$7,358.70	\$7,682.45	(\$323.75)	-4.21%	(\$2,082.50)	5%	-10%	Decrease in Debt, 5% increase in Valuation, 10% decrease in Subsidy counts			
1735		Northport	Yes	\$2,336,085.13	\$2,033,468.59	4.02	\$302,616.54	\$200,804.41	\$101,812.13	50.70%	(\$39,786.72)	14%	10%	10% increase in Subsidy counts, 14% increase in SPED counts, 53% in crease in Economic Disadvantaged counts			
335		Orient	Yes	\$164,399.45	\$147,985.95	2.77	\$16,413.50	\$20,110.65	(\$3,697.15)	-18.38%	\$0.00	1%	-17%	17% decrease in Subsidy counts, 17% decrease Economic Disadvantaged counts			
342	847	Orrington		\$6,475,663.86	\$2,807,931.67	6.10	\$3,667,732.19	\$3,995,559.38	(\$327,827.19)	-8.20%	\$4,732.00	11%	-6%	11% increase in Valuation, 6% decrease in Subsidy counts			
345		Otis	Yes	\$1,148,813.86	\$1,012,698.16	4.72	\$136,115.70	\$158,195.40	(\$22,079.70)	-13.96%	(\$1,844.15)	12%	-7%	Decrease in Debt, 12% increase in Valuation, 7% decrease in Subsidy counts, 6% decrease in SPED counts, 7% decrease Economic Disadvantaged counts			
349	877	Pembroke		\$1,096,075.36	\$521,753.33	6.10	\$574,322.03	\$584,729.35	(\$10,407.32)	-1.78%	(\$576.36)	11%	0%	Decrease in Debt, 11% increase in Valuation			
351		Penobscot	Yes	\$1,477,780.17	\$1,354,800.01	5.37	\$122,980.16	\$128,193.63	(\$5,213.47)	-4.07%	(\$7,954.91)	10%	0%	Decrease in Debt, 10% increase in Valuation, 16% decrease in SPED counts			
353	877	Perry		\$1,104,378.25	\$714,411.67	6.10	\$389,966.58	\$391,796.86	(\$1,830.28)	-0.47%	\$768.33	12%	-3%	12% increase in Valuation, 3% decrease in Subsidy counts, 29% decrease in SPED counts			
359		Pleasant Rdge Pl	Yes	\$74,184.05	\$60,931.63	0.61	\$13,252.42	\$1,449.30	\$11,803.12	814.40%	\$0.00	0%	29%	29% increase in Subsidy counts, 29% increase in Economic Disadvantaged counts			
1509		Portage Lake	Yes	\$569,175.88	\$423,844.09	4.91	\$145,331.79	\$180,173.41	(\$34,841.62)	-19.34%	(\$2,829.92)	2%	2%	Decrease in Debt, 2% increase in valuation			
364		Portland (CTE Center)		\$107,918,121.49	\$88,191,156.67	6.10	\$23,451,627.61	\$22,857,699.60	\$593,928.02	2.60%	(\$253,401.48)	14%	1%				
387		Long Island	Yes	\$329,558.46	\$289,251.72	1.28	\$40,306.74	\$30,311.86	\$9,994.88	32.97%	\$0.00	9%	-8%	75% increase in SPED counts			
389	890	Princeton		\$1,772,007.13	\$426,288.33	6.10	\$1,345,718.80	\$1,164,935.05	\$180,783.75	15.52%	\$2,057.24	8%	4%	Increase in Debt, 4% increase in Subsidy counts, 22% increase in Economic Disadvantaged counts			
399	890	Reed Plt.		\$131,460.94	\$111,020.00	6.10	\$20,440.94	\$16,934.13	\$3,506.81	20.71%	\$383.48	3%	16%	Increase in Debt, 16% increase in Subsidy counts, 5% increase in Economic Disadvantaged counts			
2195		Richmond		\$5,707,333.83	\$2,203,523.33	6.10	\$3,503,810.50	\$3,054,186.89	\$449,623.61	14.72%	\$0.00	9%	-1%	67% increase in Economic Disadvantaged counts			
405	877	Robbinston		\$919,369.68	\$372,303.33	6.10	\$547,066.35	\$530,943.63	\$16,122.72	3.04%	\$0.00	10%	-1%				
408	896	Roque Bluffs	Yes	\$201,096.25	\$191,514.69	1.89	\$9,581.56	\$7,354.73	\$2,226.83	30.28%	(\$620.00)	18%	-17%	73% increase in Economic Disadvantaged counts			
1662		Saco		\$41,240,888.75	\$20,122,476.67	6.10	\$21,118,412.08	\$19,506,945.39	\$1,611,466.68	8.26%	\$149,186.91	12%	1%				
1738		Saint George	Yes	\$4,907,337.19	\$4,228,181.72	3.89	\$679,155.47	\$776,962.98	(\$97,807.50)	-12.59%	\$4,807.16	14%	7%	14% increase in Valuation			
416		Sanford (CTE Center)		\$55,537,760.75	\$13,082,365.00	6.10	\$46,894,169.04	\$44,150,477.99	\$2,743,691.06	6.21%	(\$179,815.53)	14%	1%				
427		Scarborough		\$43,653,696.61	\$34,831,101.67	6.10	\$8,822,594.94	\$7,799,241.44	\$1,023,353.50	13.12%	\$0.00	11%	0%	4% increase in SPED counts, 110% increase in Ec. Dis. counts			
1996		Sebago	Yes	\$3,126,034.97	\$2,695,249.18	4.30	\$430,785.79	\$418,537.80	\$12,247.99	2.93%	\$0.00	19%	7%				
1359		Seboeis Plt.		\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	9%	-100%				
434		Sedgwick		\$1,898,592.34	\$1,584,475.00	6.10	\$314,117.34	\$405,409.96	(\$91,292.62)	-22.52%	\$8,200.75	11%	-5%	11% increase in Valuation, 5% decrease in Subsidy counts, 3% decrease in SPED counts			
436		Shirley		\$428,874.22	\$235,155.00	6.10	\$193,719.22	\$164,412.28	\$29,306.94	17.83%	\$0.00	8%	3%	3% increase in Subsidy counts, 25% increase in SPED counts			
440	893	South Bristol	Yes	\$1,486,588.96	\$1,264,953.08	1.41	\$221,635.88	\$188,537.14	\$33,098.74	17.56%	\$6,225.10	14%	2%	Increase in Debt, 2% increase in Subsidy counts, 19% increase in SPED counts, 22% increase in Economic Disadvantaged Counts			
442	898	Southport	Yes	\$502,837.87	\$419,462.60	0.54	\$83,375.27	\$50,203.05	\$33,172.22	66.08%	(\$646.18)	6%	8%	8% increase in Subsidy counts, 772% increase in Economic Disadvantaged counts			
444		South Portland		\$51,339,228.65	\$36,048,255.00	6.10	\$15,290,973.65	\$14,582,995.47	\$707,978.17	4.85%	(\$134,375.00)	12%	-4%				
456	891	Southwest Harbor	Yes	\$2,224,624.98	\$1,797,324.03	3.24	\$427,300.95	\$381,162.86	\$46,138.09	12.10%	\$0.00	11%	-7%	35% increase in Special Education counts, 68% increase in Economic Disadvantaged counts			
462		Surry	Yes	\$2,240,930.94	\$2,075,033.64	4.81	\$165,897.30	\$193,193.71	(\$27,296.41)	-14.13%	(\$11,797.86)	10%	-1%	Decrease in Debt, 10% increase in Valuation, 1% decrease in Subsidy counts, 34% decrease in SPED counts			
464		Talmadge		\$85,526.16	\$46,156.67	6.10	\$39,369.49	\$59,284.81	(\$19,915.32)	-33.59%	\$47.34	6%	-13%	6% increase in Valuation, 13% decrease in Subsidy counts, 100% decrease in SPED counts, 34% decrease in Economic Disadvantaged			
465		The Forks Plt.		\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	10%	-100%				
466	891	Tremont	Yes	\$2,347,999.36	\$1,907,591.45	4.15	\$440,407.91	\$343,084.11	\$97,323.79	28.37%	\$0.00	14%	-3%	3% increase in Special Education counts, 61% increase in Economic Disadvantaged counts			
468	891	Trenton	Yes	\$3,101,509.50	\$2,605,004.14	5.90	\$496,505.36	\$332,551.13	\$163,954.23	49.30%	\$0.00	13%	-9%	22% increase in Economic Disadvantaged counts			
470		Upton	Yes	\$160,788.95	\$121,017.45	3.67	\$39,771.50	\$9,482.07	\$30,289.43	319.44%	\$0.00	7%	0%	Special Education allocation increased			
471		Vanceboro		\$148,759.17	\$63,236.67	6.10	\$85,522.50	\$41,539.24	\$43,983.26	105.88%	\$0.00	3%	13%	13% increase in Subsidy counts, 50% increase in SPED counts, 68% increase in Economic Disadvantaged counts			
473	892	Vassalboro		\$8,027,262.34	\$2,765,333.33	6.10	\$5,261,929.01	\$5,122,141.82	\$139,787.19	2.73%	(\$458.02)	16%	0%				
475		Veazie		\$3,666,863.53	\$1,761,985.00	6.10	\$1,904,878.53	\$1,667,394.66	\$237,483.87	14.24%	\$3,071.67	8%	2%	Increase in Debt, 2% increase in Subsidy counts, 3% increase in SPED counts, 23% increase in Economic Disadvantaged counts			
477		Waite		\$147,898.79	\$59,678.33	6.10	\$88,220.46	\$67,167.93	\$21,052.53	31.34%	\$1,085.60	2%	5%	Increase in Debt, 5% increase in Subsidy counts, 50% increase in SPED counts, 122% increase in Economic Disadvantaged counts			
480	892	Waterville (CTE Center)		\$25,169,862.42	\$6,044,591.67	6.10	\$22,215,124.57	\$20,350,604.38	\$1,864,520.19	9.16%	\$0.00	13%	0%				
491	896	Wesley		\$181,911.21	\$160,938.33	6.10	\$20,972.88	\$9,931.76	\$11,041.12	111.17%	\$89.00	12%	50%	50% increase in Subsidy counts, 300% increase in SPED counts, 100% increase in Economic Disadvantaged counts			
1736		West Bath	Yes	\$3,021,731.45	\$2,686,957.85	5.36	\$334,773.60	\$298,342.60	\$36,431.00	12.21%	\$0.00	13%	0%	43% increase in Economic Disadvantaged counts			
495		Westbrook (CTE Center)		\$36,375,415.14	\$18,542,576.67	6.10	\$20,290,925.75	\$19,429,336.71	\$861,589.04	4.43%	(\$71,750.00)	14%	0%				
1354		West Forks	Yes	\$119,772.76	\$111,905.71	3.52	\$7,867.05	\$7,236.08	\$630.97	8.72%	\$0.00	19%	9%				
503		Westmanland		\$0.00	\$0.00	0.00	\$0.00	\$7,415.97	(\$7,415.97)	-100.00%	\$0.00	5%	-100%	0 subsidy counts			

General Purpose Aid for Local Schools

PRELIMINARY as of 1/27/2025

FY 2025-26 General Purpose for Local Schools								Comparison to FY 2024-25								
Amounts do not include principal & interest for unbonded debt or pending Sudden & Severe Adjustments								Amounts do not include Miscellaneous Adjustments - Section 5B								
<div>Note : Losses in State Share from prior year (Column #6) are usually a result of reductions in pupil counts (Column #10), and/or increases to town valuations (Column #9).</div>				(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	SAUs with a decrease in State Share (Column #6)		
					<i>Mil Expectation at Min. Subsidy at Min. Spec. Ed. at</i>	<i>6.10 5% 50%</i>	FY	<i>6.62 5% 50%</i>	Adjusted State Share	Adjusted State Share	Amount Change	FY 25 to FY 26	FY 25 to FY 26	SAUS with an increase of more than 9% State Share (Column #7)		
				FY 2025-26	FY 2025-26	FY 2025-26	FY 2025-26	FY 2024-25	FY2024-25	FY2024-25	FY 2024-25	FY 2024-25	FY 2024-25			
				EPS	Adjusted	Adjusted	State Share	Enacted	to	to	Service	to	to Average			
			Minimum	Total	Required	Local	* Includes CTE Center allocations 5B6	Adjusted	FY 2025-26	FY 2025-26	FY 2024-25	Valuations	Pupils			
ORG	AOS	SAUs - UNIX Order	Contributor	Allocation at 100%	Local Share	Share	(ED 279 Section 5A)	State Share	Gain or (Loss)	Gain or (Loss)	to FY 2025-26	State Ave = 13%	State Ave = -1%	Notes Regarding Column 6: Gain or Loss of State Share:		
					(ED 279 Section 5A)	Mil Rate	(ED 279 Section 5A)	(ED 279 Section 5A)	(Col. 4 minus Col 5)	Percentage						
1413	896	Whiting	Yes	\$580,075.11	\$479,410.65	5.46	\$100,664.46	\$63,580.14	\$37,084.33	58.33%	\$610.70	12%	14%	14% increase in Subsidy counts, 17% increase in SPED counts, 55% increase in Economic Disadvantaged counts		
508	896	Whitneyville		\$357,275.97	\$98,311.67	6.10	\$258,964.30	\$230,758.98	\$28,205.32	12.22%	\$44.50	5%	2%	2% increase in Subsidy counts, 20% increase in SPED counts		
509		Willimantic	Yes	\$160,985.05	\$153,850.11	2.35	\$7,134.94	\$25,840.21	(\$18,705.27)	-72.39%	(\$709.05)	12%	-24%	12% increase in Valuation, 24% decrease in Subsidy counts, 80% decrease in SPED counts, 30% decrease in Economic Disadvantaged		
518	892	Winslow		\$15,468,576.15	\$5,077,030.00	6.10	\$10,391,546.15	\$9,607,239.42	\$784,306.73	8.16%	\$0.00	14%	3%			
1737		Winterville Plt.		\$334,360.04	\$239,323.33	6.10	\$95,036.71	\$91,901.29	\$3,135.42	3.41%	\$0.00	5%	2%			
524		Winthrop		\$10,246,808.72	\$5,170,868.33	6.10	\$5,075,940.39	\$5,088,739.76	(\$12,799.37)	-0.25%	\$0.00	15%	-1%	15% increase in Valuation , 13% decrease in SPED counts, 2% decrease in Economic Disadvantaged counts		
1671		Wiscasset		\$5,551,743.47	\$3,611,810.00	6.10	\$1,939,933.47	\$2,350,855.09	(\$410,921.62)	-17.48%	\$0.00	12%	-5%	12% increase in Valuation, 5% decrease in Subsidy counts, 15% decrease in SPED counts		
532		Woodland		\$1,889,045.13	\$438,285.00	6.10	\$1,450,760.13	\$1,488,177.24	(\$37,417.11)	-2.51%	\$0.00	8%	-6%	8% increase in Valuation, 6% decrease in Subsidy counts		
534		Woodville		\$388,456.15	\$246,338.33	6.10	\$142,117.82	\$117,959.11	\$24,158.71	20.48%	\$0.00	7%	-2%	Increased Inflation Factor		
537		Yarmouth		\$23,824,252.33	\$15,044,430.00	6.10	\$8,779,822.33	\$8,172,432.10	\$607,390.22	7.43%	\$0.00	14%	0%			
542		York	Yes	\$24,689,148.03	\$21,030,637.53	3.49	\$3,658,510.50	\$3,116,322.40	\$542,188.10	17.40%	\$0.00	13%	1%	3% increase in SPED counts, 40% increase in Economic Disadvantaged counts		
547	877	Baring Plt.		\$400,392.70	\$94,753.33	6.10	\$305,639.37	\$254,124.39	\$51,514.98	20.27%	\$0.00	9%	13%	13% increase in Subsidy counts, 37% increase in Economic Disadvantaged counts		
548		Medford		\$555,806.83	\$175,070.00	6.10	\$380,736.83	\$374,591.11	\$6,145.72	1.64%	\$0.00	18%	5%			
549		Carrabassett Val	Yes	\$783,780.62	\$739,080.74	0.81	\$44,699.88	\$35,070.58	\$9,629.30	27.46%	\$22,159.75	19%	-1%	Increase in Debt, 20% in SPED counts, 38% increase in Economic Disadvantaged counts		
550		Beaver Cove	Yes	\$50,014.80	\$48,377.30	0.51	\$1,637.50	\$1,920.35	(\$282.85)	-14.73%	\$0.00	11%	-20%	11% increase in Valuation, 20% decrease in Subsidy counts		
1433		Chebeague Island	Yes	\$642,663.59	\$560,382.24	1.67	\$82,281.35	\$67,427.54	\$14,853.81	22.03%	(\$83,841.08)	15%	-13%	Decrease in Debt		
551		RSU 79/MSAD 01 (CTE Center)		\$21,650,499.00	\$5,431,744.99	6.10	\$17,938,739.96	\$17,707,354.19	\$231,385.76	1.31%	\$0.00	6%	-2%			
561		RSU 03/MSAD 03	Yes	\$16,216,027.81	\$6,789,488.62	6.08	\$9,426,539.19	\$9,337,066.48	\$89,472.71	0.96%	(\$99,647.84)	12%	-4%			
570		RSU 80/MSAD 04		\$6,247,010.87	\$2,982,900.00	6.10	\$3,264,110.87	\$3,411,348.55	(\$147,237.68)	-4.32%	\$0.00	10%	-3%	10% increase in Valuation, 3% decrease in Subsidy counts, 3% decrease in SPED counts		
587		RSU 06/MSAD 06		\$48,317,114.03	\$24,159,659.99	5.76	\$24,157,454.04	\$22,545,441.99	\$1,612,012.06	7.15%	(\$201,331.19)	14%	0%			
601		RSU 07/MSAD 07	Yes	\$916,720.69	\$814,094.89	1.95	\$102,625.80	\$125,807.52	(\$23,181.72)	-18.43%	\$0.00	13%	2%	13% increase in Valuation, 29% decrease in SPED counts		
603		RSU 08/MSAD 08	Yes	\$2,488,470.92	\$1,993,985.27	3.35	\$494,485.65	\$307,112.03	\$187,373.63	61.01%	\$0.00	9%	-3%	5% increase in SPED counts, 100% increase in Economic Disadvantaged counts		
617		RSU 11/MSAD 11		\$24,205,038.51	\$8,193,520.00	6.10	\$16,011,518.51	\$16,204,338.26	(\$192,819.75)	-1.19%	(\$53,760.00)	16%	-3%	Decrease in Debt, 16% increase in Valuation, 3% decrease in Subsidy counts, 7% decrease in SPED counts		
626		RSU 82/MSAD 12		\$1,860,343.90	\$988,505.00	6.10	\$871,838.90	\$903,015.54	(\$31,176.64)	-3.45%	\$0.00	12%	-8%	12% increase in Valuation, 8% decrease in Subsidy counts, 12% decrease in SPED counts		
628		RSU 83/MSAD 13		\$2,388,360.72	\$1,318,697.64	5.83	\$1,069,663.08	\$1,395,584.43	(\$325,921.35)	-23.35%	\$0.00	12%	-14%	12% increase in Valuation, 14% decrease in Subsidy counts, 24% decrease in SPED counts, 6% decrease in Economic Disadvantaged counts		
633		RSU 84/MSAD 14		\$1,898,563.22	\$777,445.00	6.10	\$1,121,118.22	\$917,250.62	\$203,867.60	22.23%	\$0.00	10%	2%	2% increase in Subsidy counts, 19% increase in Economic Disadvantaged counts		
635		RSU 15/MSAD 15		\$25,911,099.33	\$13,733,946.66	6.10	\$12,177,152.67	\$11,833,679.27	\$343,473.40	2.90%	\$0.00	15%	-1%			
646		RSU 17/MSAD 17		\$40,796,232.95	\$18,803,607.24	5.59	\$21,992,625.71	\$22,103,335.05	(\$110,709.34)	-0.50%	(\$46,200.00)	15%	-2%	Decrease in Debt, 15% increase in Valuation, 2% decrease in Subsidy counts		
662	877	RSU 85/MSAD 19		\$1,613,470.25	\$1,453,223.33	6.10	\$160,246.92	\$171,391.00	(\$11,144.08)	-6.50%	\$5,630.37	16%	2%	16% increase in Valuation, 8% decrease in Economic Disadvantaged		
664		RSU 86/MSAD 20		\$5,935,289.33	\$1,183,908.33	6.10	\$4,751,381.00	\$4,803,645.94	(\$52,264.95)	-1.09%	\$0.00	3%	-5%	3% increase in Valuation, 5% decrease in Subsidy counts, 17% decrease in SPEDn counts, 7% decrease in Economic Disadvantaged counts		
681		RSU 87/MSAD 23		\$10,117,629.37	\$2,989,508.34	6.10	\$7,128,121.03	\$7,029,908.90	\$98,212.13	1.40%	\$0.00	14%	0%			
685		RSU 88/MSAD 24 (CTE Center)		\$3,885,061.57	\$716,241.66	6.10	\$3,981,526.49	\$3,723,973.30	\$257,553.18	6.92%	\$0.00	7%	-2%			
703		RSU 28/MSAD 28	Yes	\$10,050,616.77	\$8,747,415.39	4.71	\$1,303,201.38	\$1,190,358.95	\$112,842.43	9.48%	\$0.00	10%	-3%			
707		RSU 29/MSAD 29		\$15,447,355.34	\$2,941,826.67	6.10	\$12,505,528.67	\$11,661,188.63	\$844,340.04	7.24%	\$0.00	8%	-3%			
713	890	RSU 30/MSAD 30		\$3,390,549.08	\$839,685.41	6.05	\$2,550,863.67	\$2,311,851.75	\$239,011.92	10.34%	\$7,256.60	12%	2%	Increase in Debt, 2% increase in Subsidy counts, 8% increase in Economic Disadvantaged counts		
718	843	RSU 31/MSAD 31		\$5,226,880.12	\$1,928,108.34	6.10	\$3,298,771.78	\$3,220,297.85	\$78,473.93	2.44%	\$0.00	11%	-2%			
722		RSU 32/MSAD 32		\$3,827,958.08	\$747,046.67	6.10	\$3,080,911.41	\$2,912,188.47	\$168,722.94	5.79%	(\$39,727.31)	6%	-1%			
726		RSU 33/MSAD 33 (CTE Center)		\$2,757,456.47	\$934,825.00	6.10	\$3,480,481.66	\$3,538,859.89	(\$58,378.23)	-1.65%	\$0.00	8%	0%	8% increase in Valuation		
743		RSU 35/MSAD 35		\$27,999,809.99	\$13,429,963.33	6.10	\$14,569,846.66	\$13,958,203.85	\$611,642.81	4.38%	\$0.00	10%	-2%			
753		RSU 37/MSAD 37		\$8,037,354.81	\$4,119,431.66	6.10	\$3,917,923.15	\$3,861,730.94	\$56,192.21	1.46%	\$0.00	11%	-4%			
765		RSU 40/MSAD 40		\$27,715,326.73	\$11,849,351.67	6.10	\$15,865,975.06	\$15,024,738.16	\$841,236.91	5.60%	(\$30,566.31)	14%	-2%			
774	843	RSU 41/MSAD 41		\$8,649,104.82	\$1,363,756.67	6.10	\$7,285,348.15	\$7,261,474.78	\$23,873.37	0.33%	\$0.00	11%	-3%			
780		RSU 42/MSAD 42		\$3,609,052.03	\$1,239,113.34	6.10	\$2,369,938.69	\$2,430,206.00	(\$60,267.31)	-2.48%	\$0.00	9%	-3%	9% increase in Valuation, 3% decrease in Subsidy counts, 4% decrease in SPED counts, decrease in Special Education expenditures		
789		RSU 44/MSAD 44		\$8,001,675.94	\$7,195,499.60	3.70	\$806,176.34	\$571,057.65	\$235,118.69	41.17%	\$0.00	19%	-2%	14% increase in SPED counts, 40% increase in Economic Disadvantaged counts		
795		RSU 45/MSAD 45		\$3,881,118.12	\$919,270.00	6.10	\$2,961,848.12	\$2,858,019.24	\$103,828.88	3.63%	\$0.00	12%	-2%			
826		RSU 49/MSAD 49		\$26,823,174.49	\$7,494,765.00	6.10	\$19,328,409.49	\$16,901,657.90	\$2,426,751.59	14.36%	\$2,163,327.85	11%	-3%	Significant Increase in Debt, 9% increase in SPED counts		
839		RSU 51/MSAD 51		\$33,207,232.44	\$16,382,668.33	6.10	\$16,824,664.11	\$15,614,832.30	\$1,209,731.82	7.75%	(\$634,808.92)	16%	2%			
847		RSU 52/MSAD 52		\$29,044,674.31	\$8,911,795.00	6.10	\$20,132,879.31	\$18,814,665.59	\$1,318,213.73	7.01%	\$0.00	15%	2%			
854		RSU 53/MSAD 53		\$10,646,895.81	\$3,281,291.66	6.10	\$7,365,604.15	\$7,267,739.91	\$97,864.24	1.35%	(\$2,206.56)	12%	-1%			

General Purpose Aided for Local Schools

PRELIMINARY as of 1/27/2025

FY 2025-26 General Purpose for Local Schools							Comparison to FY 2024-25							
Amounts do not include principal & interest for unbonded debt or pending Sudden & Severe Adjustments							Amounts do not include Miscellaneous Adjustments - Section 5B							
<div>Note : Losses in State Share from prior year (Column #6) are usually a result of reductions in pupil counts (Column #10), and/or increases to town valuations (Column #9).</div>				(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	SAUs with a decrease in State Share (Column #6)
					<i>Mil Expectation at Min. Subsidy at Min. Spec. Ed. at</i>	<i>6.10 5% 50%</i>	FY	<i>6.62 5% 50%</i>	Adjusted State Share	Adjusted State Share	Amount Change in Debt Service	FY 25 to FY 26	FY 25 to FY 26	SAUS with an increase of more than 9% State Share (Column #7)
				FY 2025-26 EPS	FY 2025-26 Adjusted	FY 2025-26 Adjusted	Adjusted State Share	FY2024-25 Enacted	FY2024-25 to	FY2024-25 to	FY 2024-25 in Debt Service	% Change	% Change	
				Total Allocation at 100%	Required Local Share	Local Share	* Includes CTE Center allocations 5B6	Adjusted State Share	FY 2025-26 Gain or (Loss)	FY 2025-26 Gain or (Loss)	FY 2024-25 to	Valuations	Pupils	
ORG	AOS	SAUs - UNIX Order	Minimum Contributor		(ED 279 Section 5A)	Mil Rate	(ED 279 Section 5A)	(ED 279 Section 5A)	(Col. 4 minus Col 5)	Percentage	FY 2025-26	State Ave = 13%	State Ave = -1%	Notes Regarding Column 6: Gain or Loss of State Share:
860		RSU 54/MSAD 54 (CTE Center)		\$40,978,576.45	\$13,189,826.66	6.10	\$31,091,792.12	\$28,640,706.74	\$2,451,085.38	8.56%	\$529,042.22	10%	0%	
874		RSU 55/MSAD 55		\$13,727,791.25	\$6,737,145.00	6.10	\$6,990,646.25	\$7,098,417.89	(\$107,771.64)	-1.52%	(\$41,652.14)	13%	-1%	Decrease in Debt, 13% increase in Valuation, 1% decrease in Subsidy counts, 3% decrease in Economic Disadvantaged Counts
888		RSU 57/MSAD 57		\$41,262,273.70	\$24,356,781.66	6.00	\$16,905,492.04	\$16,093,130.59	\$812,361.45	5.05%	\$0.00	14%	-1%	
898		RSU 58/MSAD 58		\$7,669,336.81	\$2,642,621.67	6.10	\$5,026,715.14	\$4,675,366.47	\$351,348.67	7.51%	\$0.00	12%	-2%	
905		RSU 59/MSAD 59		\$7,492,037.99	\$2,516,148.33	6.10	\$4,975,889.66	\$4,707,194.10	\$268,695.56	5.71%	\$0.00	12%	-6%	
913		RSU 60/MSAD 60		\$39,948,770.45	\$16,997,955.00	6.10	\$22,950,815.45	\$21,194,328.58	\$1,756,486.87	8.29%	\$0.00	13%	-2%	
922		RSU 61/MSAD 61 (CTE Center)	Yes	\$23,284,222.60	\$18,962,171.31	5.13	\$6,392,515.79	\$5,478,354.85	\$914,160.95	16.69%	\$0.00	17%	-2%	9% increase in Economic Disadvantaged counts
932	881	RSU 63/MSAD 63		\$9,186,537.20	\$4,337,811.67	6.10	\$4,848,725.53	\$4,424,871.69	\$423,853.84	9.58%	\$13,929.85	12%	0%	
936		RSU 64/MSAD 64		\$14,807,069.92	\$3,825,818.35	6.10	\$10,981,251.57	\$10,823,515.89	\$157,735.68	1.46%	(\$34,484.87)	12%	-2%	
944		RSU 65/MSAD 65		\$0.00	\$0.00	0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	3%		
951		RSU 68/MSAD 68		\$12,415,802.46	\$4,150,033.33	6.10	\$8,265,769.13	\$7,813,206.36	\$452,562.77	5.79%	(\$12,522.48)	12%	-2%	
957		RSU 70/MSAD 70		\$5,666,294.77	\$1,985,506.57	5.27	\$3,680,788.20	\$3,719,671.01	(\$38,882.81)	-1.05%	\$0.00	15%	0%	15% increase in Valuation, 10% decrease in SPED counts
969		RSU 72/MSAD 72	Yes	\$17,817,941.56	\$10,113,919.27	4.68	\$7,704,022.29	\$7,867,520.66	(\$163,498.37)	-2.08%	\$6,853.81	14%	-2%	14% increase in Valuation, 2% decrease in Subsidy counts
976		RSU 74/MSAD 74		\$8,390,773.39	\$3,804,442.28	5.46	\$4,586,331.11	\$4,739,234.90	(\$152,903.79)	-3.23%	(\$368,749.45)	15%	-2%	Decrease in Debt, 15% increase in Valuation, 2% decrease in Subsidy counts
984		RSU 75/MSAD 75	Yes	\$38,937,746.83	\$17,887,185.08	4.07	\$21,050,561.75	\$20,845,741.83	\$204,819.92	0.98%	(\$75,308.65)	11%	-3%	
1438		RSU 01 - LKRSU (CTE Center)	Yes	\$31,681,243.67	\$14,771,582.73	5.25	\$19,157,434.55	\$18,577,474.96	\$579,959.59	3.12%	(\$176,635.62)	13%	0%	
1445		RSU 02		\$22,217,759.81	\$8,718,120.00	6.10	\$13,499,639.81	\$12,343,414.26	\$1,156,225.55	9.37%	(\$35,457.37)	14%	0%	
1446		RSU 04		\$18,032,812.06	\$6,686,108.33	6.10	\$11,346,703.73	\$11,383,013.97	(\$36,310.24)	-0.32%	(\$433,655.76)	16%	-2%	Decrease in Debt, 16% increase in Valuation, 2% decrease in Subsidy counts,
1449		RSU 05	Yes	\$26,843,941.46	\$19,636,822.34	5.99	\$7,207,119.12	\$7,414,082.60	(\$206,963.48)	-2.79%	(\$36,897.12)	11%	-2%	Decrease in Debt, 11% increase in Valuation, 2% decrease in Subsidy counts
1508		RSU 09 (CTE Center)	Yes	\$34,558,943.28	\$10,791,602.68	5.84	\$27,296,644.64	\$26,003,822.54	\$1,292,822.10	4.97%	(\$65,319.76)	15%	1%	
1450		RSU 10	Yes	\$32,711,243.00	\$8,131,904.59	5.70	\$24,579,338.41	\$20,133,137.01	\$4,446,201.40	22.08%	\$3,344,575.54	9%	-1%	Significant Increase in Debt, 9% increase in Economic Disadvantaged counts
1451		RSU 12	Yes	\$20,307,827.06	\$8,947,978.35	5.43	\$11,359,848.71	\$11,294,389.18	\$65,459.52	0.58%	(\$370,569.61)	13%	-2%	
1452		RSU 13		\$24,222,187.78	\$16,216,678.03	5.97	\$8,005,509.75	\$7,811,950.37	\$193,559.39	2.48%	\$0.00	14%	0%	
1455		RSU 14		\$44,499,809.14	\$26,804,820.02	5.77	\$17,694,989.12	\$17,760,372.83	(\$65,383.71)	-0.37%	(\$1,286,375.00)	16%	-2%	Decrease in Debt, 16% increase in Valuation, 2% decrease in Subsidy counts
1456		RSU 16		\$22,821,542.23	\$9,554,938.34	6.10	\$13,266,603.89	\$12,957,400.04	\$309,203.85	2.39%	\$0.00	16%	0%	
1457		RSU 18		\$34,649,168.15	\$19,256,666.97	5.79	\$15,392,501.18	\$15,665,089.39	(\$272,588.22)	-1.74%	\$3,030.62	16%	-2%	16% increase in Valuation, 2% decrease in Subsidy counts
1458		RSU 19		\$29,115,684.63	\$8,612,996.67	6.10	\$20,502,687.96	\$20,372,281.90	\$129,406.07	0.64%	(\$67,710.16)	13%	-2%	
1459		RSU 20		\$7,707,869.78	\$3,998,346.67	6.10	\$3,709,523.11	\$3,515,800.79	\$193,722.32	5.51%	(\$12,031.06)	13%	-6%	
1460		RSU 21		\$36,289,627.53	\$30,943,920.54	4.05	\$5,345,706.99	\$6,213,823.87	(\$868,116.87)	-13.97%	(\$653,081.26)	13%	-2%	Decrease in Debt, 13% increase in Valuation, 2% decrease in Subsidy counts, 3% decrease in SPED counts
1615		RSU 22		\$31,271,680.72	\$9,694,425.00	6.10	\$21,577,255.72	\$21,406,990.28	\$170,265.45	0.80%	(\$59,911.28)	13%	-4%	
1461		RSU 23	Yes	\$10,819,793.61	\$9,043,497.22	3.66	\$1,776,296.39	\$2,013,025.54	(\$236,729.15)	-11.76%	\$0.00	13%	-3%	13% increase in Valuation, 3% decrease in Subsidy counts, 19% decrease in Economic Disadvantaged counts
1462		RSU 24	Yes	\$15,030,486.60	\$8,526,573.63	4.82	\$6,503,912.97	\$6,294,494.75	\$209,418.22	3.33%	(\$109,278.94)	10%	-7%	
1464		RSU 25		\$14,968,112.28	\$6,193,635.01	6.10	\$8,774,477.27	\$8,280,830.59	\$493,646.68	5.96%	\$4,893.63	12%	0%	
1465		RSU 26		\$10,403,393.30	\$3,572,160.00	6.10	\$6,831,233.30	\$6,144,393.33	\$686,839.97	11.18%	\$0.00	8%	2%	6% increase in SPED counts, 23% increase in Economic Disadvantaged counts
1466		RSU 34		\$17,524,094.14	\$5,388,740.00	6.10	\$12,135,354.14	\$12,318,371.29	(\$183,017.14)	-1.49%	(\$579.54)	16%	-2%	Decrease in Debt, 16% increase in Valuation, 2% decrease in Subsidy counts, 7% decrease in SPED counts
1467		RSU 38		\$14,763,285.22	\$8,661,898.34	6.10	\$6,101,386.88	\$5,811,617.88	\$289,769.00	4.99%	\$0.00	15%	-2%	
1468		RSU 39 (CTE Center)		\$17,395,022.86	\$2,813,828.33	6.10	\$16,837,118.85	\$15,770,931.21	\$1,066,187.65	6.76%	(\$49,764.37)	8%	0%	
2231		RSU 48		\$8,526,679.53	\$6,285,872.25	5.74	\$2,240,807.28	\$2,500,792.43	\$90,014.85	4.19%	\$5,270.46	12%	2%	
1500		RSU 50		\$4,706,025.50	\$1,446,281.84	6.07	\$3,259,743.66	\$3,013,600.09	\$246,143.57	8.17%	\$0.00	7%	0%	
1826		RSU 56		\$11,956,652.13	\$3,487,370.00	6.10	\$8,469,282.13	\$7,620,914.78	\$848,367.35	11.13%	(\$36,042.34)	8%	-4%	10% increase in SPED counts, 8% increase in Economic Disadvantaged counts
1469		RSU 67		\$10,147,315.25	\$3,725,371.67	6.10	\$6,421,943.58	\$6,389,342.21	\$32,601.37	0.51%	\$0.00	15%	-1%	
1733		RSU 71		\$21,457,386.71	\$10,019,961.66	6.10	\$11,437,425.05	\$10,718,271.87	\$719,153.19	6.71%	(\$394,422.85)	12%	-2%	
1498		RSU 73		\$20,160,516.43	\$5,132,336.66	6.10	\$15,028,179.77	\$14,735,817.55	\$292,362.21	1.98%	\$0.00	12%	-3%	
1480		RSU 78	Yes	\$2,818,276.96	\$2,479,253.33	1.95	\$339,023.63	\$379,833.48	(\$40,809.85)	-10.74%	\$0.00	16%	-2%	16% increase in Valuation, 2% decrease in Subsidy counts, 21% decrease in SPED counts
1997		RSU 89		\$3,545,801.95	\$1,055,118.89	6.08	\$2,490,683.06	\$2,595,630.90	(\$104,947.84)	-4.04%	\$0.00	9%	-6%	9% increase in Valuation, 6% decrease in Subsidy counts, 11% decrease in SPED counts
616		MSAD 10		\$351,088.47	\$205,265.00	6.10	\$145,823.47	\$111,615.76	\$34,207.71	30.65%	\$0.00	5%	-2%	17% increase in SPED counts, 2% increase in Economic Disadvantaged counts
696		MSAD 27		\$9,676,029.89	\$2,621,780.00	6.10	\$7,054,249.89	\$6,586,235.33	\$468,014.56	7.11%	\$0.00	7%	-3%	
798	894	MSAD 46 (CTE Center)		\$12,270,659.54	\$3,028,141.66	6.10	\$11,334,673.33	\$11,351,787.90	(\$17,114.57)	-0.15%	(\$215,493.07)	11%	-2%	Decrease in Debt, 2% decrease in Subsidy counts, 8% decrease in SPED counts
994	891	MSAD 76	Yes	\$634,326.29	\$585,119.82	3.43	\$49,206.47	\$54,843.85	(\$5,637.38)	-10.28%	\$0.00	3%	3%	40% decrease in SPED counts

2025-26 General Purpose for Local Schools								Comparison to FY 2024-25							
Amounts do not included principal & interest for unbonded debt or pending Sudden & Severe Adjustments								Amounts do not include Miscellaneous Adjustments - Section 5B							
<div>Note : Losses in State Share from prior year (Column #6) are usually a result of reductions in pupil counts (Column #10), and/or increases to town valuations (Column #9).</div>				(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	SAUs with a decrease in State Share (Column #6)	
					Mil Expectation at Min. Subsidy at Min. Spec. Ed. at	6.10		6.62				FY 25	FY 25	SAUS with an increase of more than 9% State Share (Column #7)	
				FY 2025-26	FY 2025-26	FY 2025-26	FY	5%	Adjusted	Adjusted	Amount	to	to		
				Adjusted	Adjusted	Adjusted	State Share	50%	State Share	State Share	Change	FY 26	FY 26		
				EPS	Required	Local		FY2024-25	FY2024-25	FY2024-25	in Debt	% Change	% Change		
				Total	Local Share	Share	* Includes CTE Center	Enacted	to	to	Service	to	to Average		
				Allocation at	(ED 279 Section 5A)	Mil Rate	allocations 5B6	Adjusted	FY 2025-26	FY 2025-26	FY 2024-25	State Ave =	State Ave =	Notes Regarding Column 6: Gain or Loss of State Share:	
ORG	AOS	SAUs - UNIX Order	Minimum Contributor	100%			(ED 279 Section 5A)	(ED 279 Section 5A)	(Col. 4 minus Col 5)	Percentage	FY 2025-26	13%	-1%		
1009		Indian Island		\$1,671,035.11	\$76,148.33	6.10	\$1,594,886.78	\$1,896,899.94	(\$302,013.16)	-15.92%	\$0.00	11%	-2%	11% increase in Valuation, 2% decrease in Subsidy counts, decrease in Special Education expenditures	
1011		Indian Township		\$2,610,414.39	\$24,095.00	6.10	\$2,586,319.39	\$2,823,480.74	(\$237,161.35)	-8.40%	\$0.00	11%	4%	11% increase in Valuation, 11% decrease in SPED counts, decrease in Special Education expenditures	
1013		Pleasant Point		\$3,365,831.51	\$14,436.67	6.10	\$3,351,394.84	\$3,564,763.14	(\$213,368.30)	-5.99%	\$0.00	11%	-1%	11% increase in Valuation, 1% decrease in Subsidy counts, 11% decrease in Economic Disadvantaged counts, decrease in Special Education expenditures	
1031	898	Boothbay-Boothbay Hbr CSD	Yes	\$6,460,635.47	\$5,682,863.42	2.53	\$777,772.05	\$820,353.22	(\$42,581.17)	-5.19%	\$0.00	15%	-4%	15% increase in Valuation, 4% decrease in Subsidy counts	
1036	891	Mt Desert CSD	Yes	\$5,815,859.34	\$4,920,518.86	2.52	\$895,340.48	\$796,728.40	\$98,612.08	12.38%	\$0.00	5%	-6%	48% increase in Economic Disadvantaged counts	
1038	881	Airline CSD		\$747,235.00	\$441,567.45	2.91	\$305,667.55	\$339,758.34	(\$34,090.79)	-10.03%	(\$180.43)	24%	-10%	Decrease in Debt, 24% increase in Valuation, 10% decrease in Subsidy counts, 7% decrease in SPED counts	
1047	890	East Range CSD		\$152,194.32	\$142,231.67	6.10	\$9,962.65	\$44,306.78	(\$34,344.13)	-77.51%	\$161.64	7%	-32%	7% increase in Valuation, 32% decrease in Subsidy counts, 0 Economic Disadvantaged	
1049		Deer Isle-Stonington CSD	Yes	\$4,656,852.11	\$3,914,541.22	3.79	\$742,310.89	\$800,044.62	(\$57,733.73)	-7.22%	\$0.00	13%	6%	13% increase in Valuation, 1% decrease in Economic Disadvantaged counts, decrease in Special Education expenditures	
1058		Moosabec CSD		\$878,012.18	\$503,792.23	6.10	\$374,219.95	\$303,785.30	\$70,434.65	23.19%	\$0.00	6%	-10%	10% increase in Economic Disadvantaged counts	
1060		Wells-Ogunquit CSD	Yes	\$19,690,129.27	\$17,663,028.20	2.65	\$2,027,101.07	\$1,938,392.73	\$88,708.34	4.58%	\$0.00	12%	1%		
1065		Five Town CSD		\$9,721,742.32	\$7,997,587.63	5.67	\$1,724,154.69	\$1,507,205.48	\$216,949.21	14.39%	\$0.00	14%	1%	27% increase in Economic Disadvantaged counts	
1761		Acadia Academy		3,221,657.14	\$0.00	0.00	\$3,221,657.14	\$3,138,340.91	\$83,316.24	2.65%	\$0.00	0%	2%		
1630		Baxter Academy for Technology and Sciences		5,049,904.13	\$0.00	0.00	\$5,049,904.13	\$4,662,441.17	\$387,462.96	8.31%	\$0.00	0%	3%		
1510		Cornville Regional Charter School		4,924,218.06	\$0.00	0.00	\$4,924,218.06	\$4,612,073.86	\$312,144.20	6.77%	\$0.00	0%	1%		
2071		Ecology Learning Center		1,544,895.53	\$0.00	0.00	\$1,544,895.53	\$1,240,283.21	\$304,612.31	24.56%	\$0.00	0%	12%	12% increase in Subsidy counts, 23% increase in SPED counts, 30% increase in Economic Disadvantaged counts	
1631		Fiddlehead School of Arts and Sciences		2,506,672.08	\$0.00	0.00	\$2,506,672.08	\$2,399,098.54	\$107,573.55	4.48%	\$0.00	0%	0%		
1501		Maine Academy of Natural Sciences		2,344,230.65	\$0.00	0.00	\$2,344,230.65	\$2,440,515.46	(\$96,284.81)	-3.95%	\$0.00	0%	-9%	9% decrease in Subsidy counts, 16% decrease in SPED counts	
1672		Maine Connections Academy		5,957,681.48	\$0.00	0.00	\$5,957,681.48	\$5,688,849.07	\$268,832.41	4.73%	\$0.00	0%	-2%		
1739		Maine Virtual Academy		5,507,134.23	\$0.00	0.00	\$5,507,134.23	\$5,061,615.56	\$445,518.67	8.80%	\$0.00	0%	6%		
1762		Maine Arts Academy (formerly Snow Pond)		3,692,736.59	\$0.00	0.00	\$3,692,736.59	\$2,838,415.34	\$854,321.25	30.10%	\$0.00	0%	31%	31% increase in Subsidy counts, 41% increase in Economic Disadvantaged counts	