

General Purpose Aid for Local Schools -- Adjustments to State Subsidy, Target Education Funds and Enhancing Student Performance & Opportunity		FY 2022 Change Package Enacted 07/01/2021	FY 2023 Enacted	FY 2024 Enacted	FY 2025 Enacted	FY 2026 Recommended Funding Level
	State Subsidy prior to Adjustments to Subsidy, and Casino Funds	\$1,095,063,831	\$1,125,854,630	\$1,205,358,948	\$1,251,682,271	\$1,310,808,911
	Adjustments to State Subsidy ED279s (\$15689)	FY 2022 Enacted	FY 2023 Enacted	FY 2024 Enacted	FY 2025 Enacted	FY 2026 Proposed
	Minimum Adjustment for State Allocation	\$40,703	\$20,189	\$24,386	\$20,907	\$16,326
	Minimum Adjustment for Special Education	\$24,453,705	\$19,974,190	\$18,891,413	\$20,499,227	\$22,384,407
	Minimum Adjustment for Special Education (Prior Towns in RSUs)	\$24,453,705	\$19,974,190	\$1,348,338	\$897,427	\$1,185,193
	Minimum Adjustment for Debt Service	\$2,742,013	\$2,132,602	\$2,028,183	\$1,889,471	\$2,040,920
	Minimum Adjustment for Economically Disadvantaged Student	\$2,538,452	\$3,884,536	\$2,031,627	\$2,358,526	\$2,506,330
	Estimated Additional EPS Costs Superintendent Agreement Adjustments			\$4,000,000	\$4,000,000	\$1,500,000
	Estimated Additional EPS Costs High Cost Out-of-District Spring EF-S-214			\$3,000,000	\$3,000,000	\$3,000,000
	Sub-Total	\$1,149,292,409	\$1,171,840,337	\$1,236,682,895	\$1,284,347,829	\$1,343,442,087
	Adjustments to State Subsidy ED279s (\$15689)	FY 2022 Change Package Enacted 07/01/2021	FY 2023 Enacted	FY 2024 Enacted	FY 2025 Enacted	FY 2026 Recommended Funding Level
	Audit Adjustments	\$225,000	\$225,000	\$225,000	\$225,000	\$0
	Educating Students in Long-Term Drug Treatment Center Adjustments	\$442,534	\$249,607	\$249,607	\$249,607	\$249,607
	Education Services Center (ESC) Member Allocation	\$6,056,993	\$6,594,970	\$5,977,208	\$6,012,077	\$5,878,826
	MaineCare Seed for Sch. Admin. Units	\$1,334,776	\$1,334,776	\$1,334,776	\$1,334,776	\$1,334,776
	Special Education Hardship Adjustment		\$500,000	\$500,000	\$500,000	\$100,000
	Multilingual Learner Hardship Adjustment		\$500,000	\$1,000,000	\$500,000	\$500,000
	MOE Sub-Total	\$1,157,351,712	\$1,181,244,690	\$1,245,969,486	\$1,293,169,289	\$1,351,505,296
	Without Unappropriated Surplus	\$1,083,011,015				
	Other Funding To State Subsidy:					
	ARRA Title XIV Stabilization funds (Federal)					
	General Purpose Aid for Local Schools (ED279s):	\$1,170,373,895	\$1,202,642,555	\$1,245,969,486	\$1,293,169,289	\$1,351,505,296
	Targeted Education Funds - formerly Misc. Costs (\$15689-A):	FY 2022 Change Package Enacted 07/01/2021	FY 2023 Enacted	FY 2024 Enacted	FY 2025 Enacted	FY 2026 Recommended Funding Level
	Special Education Costs for State Agency Clients and State Wards	\$33,737,998	\$36,737,998	\$33,398,180	\$28,398,550	\$26,000,000
	Essential Programs & Services Components Contract	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
	Data Management & Support Services for EPS	\$9,550,629	\$11,455,663	\$11,684,776	\$11,000,000	\$10,000,000
	Post-secondary course payments (Aspirations program)	\$5,500,000	\$5,500,000	\$5,500,000	\$5,500,000	\$5,500,000
	Learning Through Technology Program (LTT)	\$14,000,000	\$14,000,000	\$14,000,000	\$9,000,000	\$14,000,000
	Jobs for Maine Graduates (JMG)	\$3,545,379	\$3,881,379	\$3,881,379	\$3,881,379	\$3,881,379
	Maine School for Science and Mathematics (MSSM)	\$3,840,347	\$3,615,347	\$3,615,347	\$3,615,347	\$3,615,347
	ME Ctr. for the Deaf & Hard of Hearing (MECDHH)	\$8,712,565	\$8,712,565	\$9,747,000	\$9,758,979	\$9,758,979
	Transportation Administration	\$416,764	\$666,220	\$666,220	\$521,035	\$521,035
	Special Education & Coordination for Juvenile Offenders	\$401,650	\$407,999	\$407,999	\$407,999	\$407,999
	Instruments and PD in rural schools	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
	Targeted Education Funds - formerly Misc. Costs (\$15689-A):	FY 2022 Change Package Enacted 07/01/2021	FY 2023 Enacted	FY 2024 Enacted	FY 2025 Enacted	FY 2026 Recommended Funding Level
	Comprehensive Early College Programs Funding (Bridge Year program)	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
	Community Schools	\$200,000	\$250,000	\$250,000	\$250,000	\$250,000
	Targeted Education Funds - formerly Misc. Costs (\$15689-A):	\$81,708,493	\$87,060,871	\$84,450,901	\$73,633,289	\$75,234,739
	Enhancing Student Performance and Opportunity (\$15688-A):	FY 2022 Change Package Enacted 07/01/2021	FY 2023 Enacted	FY 2024 Enacted	FY 2025 Enacted	FY 2026 Recommended Funding Level
	College Transitions Program: Adult Education College Readiness programs	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000
	National Industry Standards for Career & Technical Education: Funding to assist CTE centers in attaining national industry certification. (Funds for equipment upgrades, staff training, new student assessments for industry certification, etc.)	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
	Career and Technical Education Costs	\$58,543,648	\$62,278,741	\$66,704,126	\$72,215,867	\$76,245,618
	Career and Technical Education Costs -Middle School	\$0	\$0	\$500,000	\$500,000	\$500,000
	Career and technical education early childhood program expansion		\$100,000	\$100,000	\$100,000	\$100,000
	Total Enhancing Student Performance and Opportunity (\$15688-A)	\$60,993,648	\$66,428,741	\$69,754,126	\$75,265,867	\$79,295,618
	General Purpose Aid for Local Schools including Miscellaneous Costs and Enhancing Student Performance & Opportunity	\$1,313,076,036	\$1,356,132,167	\$1,400,174,513	\$1,442,068,445	\$1,506,035,654
	Less transfer - not considered adjustment to appropriation pursuant to PL 2015 Ch. 389, Part B:					
	Casino	\$13,022,183	\$21,397,865	\$23,669,263	\$24,849,774	\$24,215,919
	General Fund	\$1,300,053,853	\$1,334,734,302	\$1,376,505,250	\$1,417,218,671	\$1,481,819,735