

Resident Expenditures by Budget Category - FY 2024-25 (Percentage of Total)

ORG ID	SAU Name	Regular Instruction	Special Education Instruction	Career & Tech. Instruction	Other Instruction	Student and Staff Support	System Administration	School Administration	Transportation (includes buses)	Operations and Maintenance	Debt Service	All Other	Total
1	STATE TOTAL	38.13%	18.92%	1.62%	2.20%	8.37%	3.51%	5.11%	5.52%	11.30%	5.11%	0.22%	100.00%
1761	Acadia Academy	41.20%	23.78%	0.00%	0.00%	4.29%	3.38%	13.16%	3.97%	10.22%	0.00%	0.00%	100.00%
2	Acton School Department	47.86%	21.16%	0.00%	0.67%	7.67%	3.85%	4.63%	5.75%	8.42%	0.00%	0.01%	100.00%
1038	Airline CSD	48.51%	8.48%	0.00%	1.24%	0.21%	4.60%	3.74%	12.06%	17.39%	0.00%	3.78%	100.00%
4	Alexander School Department	40.34%	22.39%	0.00%	0.38%	2.16%	6.31%	7.47%	8.66%	9.11%	0.00%	3.18%	100.00%
1734	Andover Public Schools	54.81%	12.62%	0.72%	0.00%	1.10%	7.58%	4.23%	7.58%	11.36%	0.00%	0.00%	100.00%
9	Appleton School Department	41.51%	26.40%	0.00%	0.81%	8.41%	4.34%	5.52%	3.54%	7.95%	1.52%	0.00%	100.00%
1629	Athens Public Schools	62.35%	7.43%	0.00%	1.06%	4.49%	4.13%	3.94%	2.78%	13.38%	0.43%	0.00%	100.00%
14	Auburn School Department	33.62%	21.74%	0.00%	1.58%	6.13%	2.49%	4.52%	4.46%	8.67%	16.80%	0.00%	100.00%
28	Augusta Public Schools	32.00%	22.15%	7.08%	1.97%	8.54%	3.64%	5.38%	6.26%	8.86%	4.11%	0.00%	100.00%
38	Baileyville School Department	19.41%	20.47%	0.00%	4.51%	8.95%	5.82%	10.24%	2.88%	25.52%	0.00%	2.20%	100.00%
42	Bangor School Department	41.86%	18.02%	0.00%	2.63%	8.54%	2.77%	5.10%	3.94%	13.51%	3.45%	0.18%	100.00%
53	Bar Harbor School Department	41.81%	22.57%	0.00%	1.24%	10.09%	2.86%	5.35%	4.99%	10.01%	0.00%	1.07%	100.00%
547	Baring Plt School Department	75.26%	10.79%	0.00%	0.00%	0.00%	8.82%	0.00%	4.93%	0.20%	0.00%	0.00%	100.00%
1630	Baxter Academy for Technology	38.06%	12.55%	0.00%	0.00%	5.74%	15.76%	6.78%	7.99%	12.72%	0.00%	0.39%	100.00%
62	Beals School Department	40.45%	11.53%	0.00%	1.08%	4.80%	8.96%	9.73%	1.26%	21.91%	0.00%	0.28%	100.00%
550	Beaver Cove School Departmen	73.46%	0.00%	0.00%	0.00%	0.00%	8.92%	0.00%	17.62%	0.00%	0.00%	0.00%	100.00%
64	Beddington School Department	82.73%	0.00%	0.00%	0.00%	0.00%	3.81%	0.00%	13.45%	0.00%	0.00%	0.00%	100.00%
65	Biddeford School Department	34.88%	20.77%	7.38%	1.66%	6.51%	2.69%	3.96%	4.68%	10.55%	6.91%	0.00%	100.00%
72	Blue Hill School Department	57.98%	14.68%	0.00%	0.66%	5.16%	2.81%	4.58%	5.36%	7.02%	1.75%	0.00%	100.00%
1031	Boothbay-Boothbay Hbr CSD	33.13%	18.51%	0.00%	2.79%	10.18%	2.95%	6.34%	4.19%	17.25%	3.51%	1.14%	100.00%
74	Bowerbank School Department	52.29%	33.62%	0.00%	0.00%	0.00%	5.30%	0.00%	8.79%	0.00%	0.00%	0.00%	100.00%
77	Bremen School Department	81.30%	8.70%	0.00%	0.00%	0.80%	3.17%	0.00%	6.03%	0.00%	0.00%	0.00%	100.00%
78	Brewer School Department	30.71%	20.73%	0.00%	5.66%	7.40%	2.91%	5.12%	2.70%	12.35%	12.40%	0.03%	100.00%
86	Bridgewater School Department	73.67%	22.28%	0.00%	0.00%	0.00%	4.05%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%
1633	Brighton Plt Public Schools	78.07%	0.00%	0.00%	0.00%	0.00%	6.64%	0.00%	15.28%	0.00%	0.00%	0.00%	100.00%
88	Bristol School Department	42.02%	17.29%	0.00%	0.95%	5.81%	2.22%	6.02%	7.12%	7.83%	10.45%	0.30%	100.00%
90	Brooklin School Department	42.16%	12.00%	0.00%	1.35%	5.32%	6.31%	9.96%	10.41%	12.50%	0.00%	0.00%	100.00%
92	Brooksville School Department	55.83%	14.75%	0.00%	0.35%	4.66%	3.93%	5.36%	5.33%	9.81%	0.00%	0.00%	100.00%
94	Brunswick School Department	41.23%	18.02%	0.86%	2.22%	8.48%	3.10%	4.17%	5.46%	10.97%	5.49%	0.00%	100.00%
1824	Burlington Public Schools	72.39%	18.14%	0.47%	0.00%	0.00%	3.00%	0.00%	5.99%	0.00%	0.00%	0.00%	100.00%
1825	Byron Public Schools	43.10%	0.00%	0.00%	0.00%	0.00%	44.15%	0.00%	12.75%	0.00%	0.00%	0.00%	100.00%
108	Calais School Department	23.96%	21.55%	17.16%	1.78%	6.00%	1.87%	5.24%	4.35%	12.59%	5.29%	0.20%	100.00%
113	Cape Elizabeth School Departm	46.05%	13.45%	0.00%	2.65%	11.21%	3.26%	4.12%	3.60%	14.56%	0.64%	0.46%	100.00%
1402	Caratunk School Department	60.05%	0.00%	0.00%	0.00%	0.00%	4.84%	0.00%	35.11%	0.00%	0.00%	0.00%	100.00%
549	Carrabassett Valley School Depa	88.70%	2.74%	0.00%	0.00%	0.00%	3.86%	0.00%	4.70%	0.00%	0.00%	0.00%	100.00%
124	Carroll Plt School Department	75.13%	15.72%	0.30%	0.00%	0.00%	5.44%	0.00%	3.40%	0.00%	0.00%	0.00%	100.00%
125	Castine School Department	56.44%	10.85%	0.00%	0.81%	3.62%	4.73%	10.47%	7.16%	5.92%	0.00%	0.00%	100.00%
127	Caswell School Department	39.57%	12.15%	0.00%	0.00%	1.18%	9.97%	9.73%	3.45%	21.41%	0.00%	2.53%	100.00%
130	Charlotte School Department	78.20%	4.52%	0.00%	0.00%	0.00%	7.84%	0.80%	8.14%	0.50%	0.00%	0.00%	100.00%
1433	Chebeague Island School Depar	42.37%	15.68%	0.00%	0.20%	2.45%	11.53%	1.94%	8.58%	5.44%	9.62%	2.19%	100.00%

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1	STATE TOTAL	38.13%	18.92%	1.62%	2.20%	8.37%	3.51%	5.11%	5.52%	11.30%	5.11%	0.22%	100.00%
1628	Cherryfield Public Schools	38.72%	13.52%	0.00%	0.80%	4.88%	6.54%	8.24%	6.38%	20.60%	0.00%	0.32%	100.00%
1510	Community Regional Charter Sc	31.10%	14.09%	0.00%	1.01%	3.14%	15.73%	7.34%	7.86%	16.45%	3.29%	0.00%	100.00%
137	Cooper School Department	76.99%	6.12%	0.00%	0.00%	0.00%	8.51%	0.00%	8.38%	0.00%	0.00%	0.00%	100.00%
138	Coplin Plt School Department	82.95%	1.60%	0.00%	0.00%	0.00%	8.62%	0.34%	6.49%	0.00%	0.00%	0.00%	100.00%
139	Cranberry Isles School Departm	49.25%	9.34%	0.00%	1.47%	3.81%	3.37%	8.64%	6.22%	17.90%	0.00%	0.00%	100.00%
142	Crawford School Department	29.81%	2.17%	0.00%	0.00%	0.00%	6.22%	0.00%	61.73%	0.08%	0.00%	0.00%	100.00%
1411	Cutler School Department	57.68%	16.85%	0.00%	0.53%	0.13%	4.54%	4.13%	4.03%	9.34%	0.00%	2.77%	100.00%
144	Damariscotta School Departmen	82.28%	10.37%	0.00%	0.00%	0.87%	3.28%	0.00%	3.19%	0.00%	0.00%	0.00%	100.00%
1661	Dayton School Department	49.61%	27.96%	0.00%	0.03%	2.79%	2.18%	3.46%	6.60%	7.37%	0.00%	0.00%	100.00%
147	Deblois School Department	68.24%	1.82%	0.00%	0.00%	0.00%	3.15%	0.00%	26.79%	0.00%	0.00%	0.00%	100.00%
148	Dedham School Department	55.65%	20.15%	0.00%	1.07%	3.91%	2.65%	4.15%	3.54%	7.96%	0.93%	0.00%	100.00%
1049	Deer Isle-Stonington CSD	35.23%	19.51%	0.11%	2.88%	5.81%	6.42%	10.11%	7.38%	12.55%	0.00%	0.00%	100.00%
150	Dennistown Plt School Departm	91.85%	1.58%	0.00%	0.00%	0.00%	1.09%	0.00%	5.49%	0.00%	0.00%	0.00%	100.00%
151	Dennysville School Department	79.35%	8.74%	0.00%	0.00%	0.00%	11.71%	0.00%	0.00%	0.20%	0.00%	0.00%	100.00%
1998	Eagle Lake Public Schools	68.76%	15.19%	0.00%	0.00%	0.00%	5.01%	0.00%	10.67%	0.00%	0.37%	0.00%	100.00%
1400	East Machias School Departmen	54.64%	20.04%	0.00%	0.66%	0.11%	4.96%	5.12%	4.02%	7.86%	2.59%	0.00%	100.00%
157	East Millinocket School Departm	31.82%	20.74%	0.35%	4.36%	8.25%	8.71%	7.82%	1.90%	14.23%	1.33%	0.48%	100.00%
1047	East Range CSD	34.29%	0.00%	0.28%	1.23%	1.59%	5.88%	9.68%	23.60%	23.44%	0.00%	0.00%	100.00%
160	Easton School Department	37.09%	10.72%	0.00%	3.20%	8.17%	5.86%	9.71%	3.99%	13.90%	6.51%	0.85%	100.00%
163	Eastport School Department	18.71%	15.03%	0.00%	5.69%	5.18%	6.86%	13.84%	8.46%	23.74%	0.00%	2.49%	100.00%
2071	Ecology Learning Center	30.64%	9.39%	0.00%	9.39%	10.30%	6.01%	2.95%	10.58%	13.89%	0.00%	6.85%	100.00%
166	Edgecomb School Department	48.36%	22.22%	0.00%	0.12%	3.01%	3.94%	7.03%	4.56%	9.92%	0.00%	0.84%	100.00%
1663	Ellsworth School Department	25.64%	21.50%	8.47%	3.39%	8.55%	3.47%	4.30%	5.18%	10.93%	8.04%	0.53%	100.00%
1627	Eustis Public Schools	35.10%	7.81%	0.00%	4.60%	13.71%	6.53%	12.59%	5.45%	12.54%	0.00%	1.67%	100.00%
174	Falmouth School Department	42.79%	18.64%	0.00%	2.53%	8.30%	5.75%	4.38%	3.76%	8.52%	5.33%	0.00%	100.00%
180	Fayette School Department	53.01%	13.92%	0.00%	0.00%	5.07%	4.96%	3.98%	5.30%	7.87%	0.90%	4.97%	100.00%
1631	Fiddlehead School of Arts and S	39.48%	27.95%	0.00%	0.28%	3.14%	4.03%	12.77%	2.31%	9.02%	1.00%	0.01%	100.00%
1065	Five Town CSD	29.81%	15.77%	5.66%	5.92%	12.03%	8.13%	4.44%	5.87%	12.35%	0.00%	0.00%	100.00%
275	Frenchboro School Department	33.78%	5.89%	0.00%	0.00%	7.77%	7.99%	1.99%	0.00%	42.58%	0.00%	0.00%	100.00%
188	Georgetown School Department	57.77%	11.90%	0.00%	0.17%	1.75%	5.21%	7.06%	7.25%	8.49%	0.00%	0.40%	100.00%
190	Gilead School Department	39.20%	53.15%	0.66%	0.00%	0.00%	1.34%	0.00%	5.65%	0.00%	0.00%	0.00%	100.00%
191	Glenburn Public Schools	54.04%	18.17%	0.00%	0.71%	6.32%	3.43%	3.34%	4.06%	8.79%	0.93%	0.22%	100.00%
193	Glenwood Plt School Dept.	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%
194	Gorham School Department	44.47%	17.26%	0.00%	2.24%	7.47%	3.13%	5.34%	5.24%	9.31%	5.54%	0.00%	100.00%
205	Grand Isle School Department	78.34%	14.64%	0.00%	0.00%	0.00%	5.21%	0.00%	0.00%	1.81%	0.00%	0.00%	100.00%
207	Grand Lake Stream Plt School D	60.11%	13.70%	0.00%	0.00%	0.00%	10.73%	0.00%	15.46%	0.00%	0.00%	0.00%	100.00%
1054	Great Salt Bay CSD	43.90%	20.87%	0.00%	2.25%	8.20%	3.58%	6.14%	4.90%	8.14%	2.01%	0.00%	100.00%
208	Greenbush School Department	39.76%	33.08%	0.00%	1.07%	2.92%	3.92%	5.92%	6.02%	7.31%	0.00%	0.00%	100.00%
210	Greenville School Department	31.94%	15.00%	0.25%	4.64%	9.94%	7.75%	5.61%	3.08%	17.40%	3.27%	1.11%	100.00%
1664	Hancock School Department	46.25%	25.08%	0.00%	0.61%	7.03%	4.20%	4.04%	5.39%	6.40%	0.00%	1.01%	100.00%

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217	Harmony School Department	57.68%	9.25%	0.00%	0.66%	1.98%	4.12%	7.95%	6.66%	10.60%	0.00%	1.09%	100.00%
219	Hermon School Department	33.05%	17.39%	0.00%	4.00%	11.86%	4.16%	6.49%	5.75%	13.73%	3.57%	0.00%	100.00%
224	Highland Plt School Department	64.07%	13.56%	0.00%	0.00%	0.00%	22.37%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%
225	Hope School Department	43.84%	21.37%	0.00%	0.81%	10.85%	4.41%	6.52%	4.61%	7.60%	0.00%	0.00%	100.00%
1009	Indian Island	33.72%	9.17%	0.00%	0.30%	25.22%	5.20%	5.50%	3.95%	14.02%	0.00%	2.92%	100.00%
1011	Indian Township	38.85%	14.43%	0.00%	0.13%	6.44%	7.52%	17.47%	4.35%	7.06%	0.00%	3.75%	100.00%
227	Isle Au Haut School Departmen	66.00%	1.96%	0.00%	0.00%	0.00%	11.77%	0.39%	0.29%	19.59%	0.00%	0.00%	100.00%
229	Islesboro School Department	41.71%	6.62%	1.66%	4.41%	6.99%	7.17%	6.59%	1.51%	18.23%	0.00%	5.11%	100.00%
235	Jefferson School Department	45.18%	23.24%	0.00%	0.66%	7.13%	3.10%	4.95%	6.61%	9.13%	0.00%	0.00%	100.00%
237	Jonesboro School Department	51.98%	21.21%	0.00%	0.42%	0.26%	4.14%	4.64%	7.71%	9.65%	0.00%	0.00%	100.00%
239	Jonesport School Department	38.79%	10.84%	0.00%	1.44%	8.89%	4.12%	9.38%	1.67%	24.46%	0.00%	0.40%	100.00%
242	Kittery School Department	38.34%	21.28%	0.11%	1.87%	11.45%	5.82%	6.20%	4.58%	8.27%	2.08%	0.00%	100.00%
1351	Lake View Plt. School Departme	88.59%	0.19%	0.00%	0.00%	0.00%	6.60%	0.00%	4.61%	0.00%	0.00%	0.00%	100.00%
247	Lakeville School Department	72.18%	15.45%	0.42%	0.00%	0.00%	8.87%	0.00%	3.08%	0.00%	0.00%	0.00%	100.00%
1665	Lamoine School Department	43.61%	25.83%	0.00%	1.07%	7.32%	5.37%	5.07%	5.60%	6.13%	0.00%	0.00%	100.00%
250	Lewiston School Department	31.92%	28.28%	4.28%	1.55%	7.60%	2.61%	3.61%	5.97%	8.08%	6.09%	0.02%	100.00%
2040	Limestone Public Schools	34.45%	13.75%	0.00%	1.26%	8.32%	4.78%	5.31%	8.07%	5.35%	18.70%	0.01%	100.00%
264	Lincolnton School Department	36.88%	21.12%	0.00%	1.06%	8.63%	4.41%	5.76%	7.44%	7.47%	7.23%	0.00%	100.00%
266	Lisbon School Department	41.25%	16.89%	0.00%	2.08%	8.75%	3.03%	6.11%	6.03%	10.06%	5.54%	0.26%	100.00%
387	Long Island School Department	68.93%	4.39%	0.00%	0.00%	1.24%	9.73%	4.25%	0.00%	10.91%	0.00%	0.55%	100.00%
1401	Lowell School Department	75.38%	14.08%	0.39%	0.00%	0.00%	4.04%	0.00%	6.11%	0.00%	0.00%	0.00%	100.00%
277	Machias School Department	19.65%	11.03%	26.92%	5.68%	7.68%	3.78%	7.95%	3.05%	13.88%	0.36%	0.00%	100.00%
1412	Machiasport School Department	53.97%	24.56%	0.00%	1.32%	0.08%	3.52%	5.55%	3.06%	7.93%	0.00%	0.00%	100.00%
281	Macwahoc Plt School Dept	65.39%	19.21%	0.40%	0.00%	0.00%	11.72%	0.00%	3.27%	0.00%	0.00%	0.00%	100.00%
282	Madawaska School Department	29.14%	18.65%	0.00%	1.81%	10.51%	4.99%	5.51%	6.16%	23.22%	0.00%	0.00%	100.00%
1501	Maine Academy of Natural Scier	35.11%	8.34%	0.00%	0.00%	6.30%	6.43%	11.45%	9.44%	18.81%	0.00%	4.14%	100.00%
1762	Maine Arts Academy	44.74%	0.83%	4.68%	0.00%	0.00%	7.31%	6.49%	14.26%	21.65%	0.00%	0.05%	100.00%
1672	Maine Connections Academy	40.51%	18.12%	0.00%	0.10%	17.24%	11.33%	10.58%	0.00%	2.11%	0.00%	0.00%	100.00%
1739	Maine Virtual Academy	52.86%	20.37%	0.00%	0.00%	6.08%	19.73%	0.67%	0.00%	0.29%	0.00%	0.00%	100.00%
290	Marshfield School Department	74.85%	13.55%	0.00%	0.00%	0.00%	5.75%	0.00%	5.86%	0.00%	0.00%	0.00%	100.00%
293	Meddybemps School Departmen	50.98%	15.52%	0.00%	0.00%	0.00%	11.09%	0.00%	22.42%	0.00%	0.00%	0.00%	100.00%
548	Medford School Department	74.47%	15.96%	0.00%	0.00%	0.00%	1.62%	0.00%	7.95%	0.00%	0.00%	0.00%	100.00%
294	Medway School Department	42.06%	14.43%	0.39%	2.47%	7.10%	6.96%	6.30%	6.90%	13.20%	0.00%	0.20%	100.00%
296	Milford School Department	55.04%	21.98%	0.00%	1.09%	3.89%	3.49%	4.90%	4.22%	5.38%	0.00%	0.00%	100.00%
298	Millinocket School Department	31.70%	22.26%	0.35%	3.38%	5.31%	9.06%	6.22%	3.20%	17.14%	1.21%	0.19%	100.00%
304	Monhegan Plt School Dept	56.87%	0.00%	0.00%	0.00%	5.94%	30.84%	0.00%	0.00%	6.35%	0.00%	0.00%	100.00%
1058	Moosabec CSD	22.87%	9.17%	4.04%	6.28%	9.22%	5.68%	7.06%	11.82%	22.84%	0.00%	1.01%	100.00%
1995	Moro Plantation Public Schools	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%
311	Mount Desert School Departme	42.58%	15.31%	0.00%	1.78%	11.61%	2.38%	6.16%	5.15%	13.43%	0.00%	1.60%	100.00%
616	MSAD 10	76.34%	5.91%	0.00%	0.00%	0.00%	6.22%	0.00%	11.52%	0.00%	0.00%	0.00%	100.00%

Resident Expenditures by Budget Category - FY 2024-25 (Percentage of Total)

ORG ID	SAU Name	Regular Instruction	Special Education Instruction	Career & Tech. Instruction	Other Instruction	Student and Staff Support	System Administration	School Administration	Transportation (includes buses)	Operations and Maintenance	Debt Service	All Other	Total
1	STATE TOTAL	38.13%	18.92%	1.62%	2.20%	8.37%	3.51%	5.11%	5.52%	11.30%	5.11%	0.22%	100.00%
696	MSAD 27	39.79%	16.87%	0.00%	3.37%	10.19%	4.43%	6.46%	4.61%	14.29%	0.00%	0.00%	100.00%
798	MSAD 46	28.86%	12.99%	13.97%	3.15%	8.54%	3.17%	5.45%	4.89%	7.90%	11.09%	0.00%	100.00%
994	MSAD 76	45.20%	9.96%	0.00%	1.55%	6.52%	3.16%	6.85%	9.41%	12.79%	0.00%	4.55%	100.00%
1036	Mt Desert CSD	28.54%	15.95%	0.06%	8.50%	13.41%	2.22%	6.45%	4.66%	18.77%	0.00%	1.44%	100.00%
315	Nashville Plt School Department	80.60%	7.50%	0.00%	0.00%	0.00%	5.19%	0.00%	6.71%	0.00%	0.00%	0.00%	100.00%
317	New Sweden School Departmer	60.47%	15.55%	0.00%	0.00%	0.00%	6.89%	0.00%	17.08%	0.00%	0.00%	0.00%	100.00%
316	Newcastle School Department	80.07%	11.53%	0.00%	0.00%	0.82%	3.05%	0.00%	4.53%	0.00%	0.00%	0.00%	100.00%
319	Nobleboro School Department	52.85%	15.47%	0.00%	1.17%	8.48%	3.07%	5.15%	6.99%	6.81%	0.00%	0.00%	100.00%
321	Northfield School Department	83.20%	4.34%	0.00%	0.00%	0.00%	4.74%	0.00%	7.71%	0.00%	0.00%	0.00%	100.00%
1735	Northport Public Schools	39.94%	19.95%	0.00%	0.77%	6.18%	4.54%	6.18%	4.09%	7.44%	8.44%	2.47%	100.00%
335	Orient School Department	73.42%	8.68%	0.00%	0.00%	0.00%	10.48%	0.00%	7.42%	0.00%	0.00%	0.00%	100.00%
342	Orrington School Department	52.10%	14.65%	0.00%	1.43%	6.53%	2.94%	4.77%	7.38%	9.28%	0.00%	0.91%	100.00%
345	Otis School Department	43.96%	15.49%	0.00%	0.93%	5.05%	3.76%	15.59%	2.03%	13.19%	0.00%	0.00%	100.00%
349	Pembroke School Department	39.42%	12.77%	0.00%	0.64%	3.44%	6.35%	11.53%	8.21%	12.14%	2.29%	3.20%	100.00%
351	Penobscot School Department	60.89%	11.67%	0.00%	0.54%	4.08%	4.12%	5.45%	4.52%	8.73%	0.00%	0.00%	100.00%
353	Perry School Department	53.63%	8.34%	0.00%	0.64%	3.65%	8.94%	7.03%	5.64%	10.22%	0.00%	1.91%	100.00%
1013	Pleasant Point	38.89%	12.90%	0.00%	0.17%	2.17%	6.41%	19.74%	3.67%	11.12%	0.00%	4.92%	100.00%
1509	Portage Lake	75.41%	8.96%	0.00%	0.00%	0.00%	4.22%	0.00%	5.49%	0.00%	5.93%	0.00%	100.00%
364	Portland Public Schools	38.73%	17.79%	2.80%	1.49%	10.19%	4.15%	4.65%	2.84%	10.47%	6.30%	0.57%	100.00%
389	Princeton School Department	50.40%	23.69%	0.00%	1.14%	0.24%	5.85%	6.52%	4.82%	6.42%	0.00%	0.93%	100.00%
399	Reed Plt School Department	72.11%	11.38%	0.71%	0.00%	0.00%	10.61%	0.00%	5.19%	0.00%	0.00%	0.00%	100.00%
2195	Richmond School Department	43.84%	15.87%	0.00%	3.45%	9.59%	4.70%	6.58%	4.54%	11.42%	0.00%	0.02%	100.00%
405	Robbinston School Department	65.64%	23.74%	0.00%	0.00%	0.00%	5.04%	0.00%	5.59%	0.00%	0.00%	0.00%	100.00%
408	Roque Bluffs School Departmen	63.35%	10.90%	0.00%	0.00%	0.00%	8.70%	0.00%	17.04%	0.00%	0.00%	0.00%	100.00%
1438	RSU 01	29.33%	17.62%	5.08%	1.82%	9.50%	1.73%	5.34%	4.67%	9.15%	15.76%	0.00%	100.00%
1445	RSU 02	34.11%	18.09%	0.00%	2.61%	9.12%	3.79%	5.48%	5.82%	11.73%	8.95%	0.30%	100.00%
561	RSU 03/MSAD 03	33.72%	15.01%	0.07%	2.54%	7.30%	3.56%	5.74%	9.38%	12.78%	9.91%	0.00%	100.00%
1446	RSU 04	32.96%	22.30%	0.00%	1.99%	10.67%	3.14%	4.74%	5.34%	16.91%	1.94%	0.00%	100.00%
1449	RSU 05	44.60%	14.07%	0.71%	2.54%	10.69%	2.94%	5.63%	4.23%	11.40%	2.73%	0.46%	100.00%
587	RSU 06/MSAD 06	40.13%	19.41%	0.00%	1.93%	8.56%	2.52%	4.40%	7.55%	12.82%	2.69%	0.01%	100.00%
601	RSU 07/MSAD 07	45.77%	9.48%	0.75%	2.10%	6.76%	9.32%	9.06%	1.93%	9.97%	3.48%	1.39%	100.00%
603	RSU 08/MSAD 08	39.84%	21.47%	1.03%	3.00%	7.75%	5.87%	7.64%	2.01%	11.27%	0.00%	0.12%	100.00%
1508	RSU 09	28.10%	17.19%	7.92%	1.53%	8.81%	3.35%	4.48%	6.57%	12.89%	9.16%	0.00%	100.00%
1450	RSU 10	32.88%	22.93%	0.66%	2.44%	8.70%	2.52%	5.38%	7.43%	10.20%	6.87%	0.00%	100.00%
617	RSU 11/MSAD 11	41.82%	16.35%	0.00%	2.10%	10.83%	3.03%	5.98%	7.46%	12.40%	0.00%	0.02%	100.00%
1451	RSU 12	50.98%	20.61%	0.00%	0.53%	3.95%	2.07%	3.19%	6.33%	7.89%	4.45%	0.00%	100.00%
1452	RSU 13	35.18%	21.04%	1.45%	2.11%	8.70%	2.43%	5.25%	5.20%	13.38%	5.26%	0.00%	100.00%
1455	RSU 14	39.94%	16.76%	0.00%	2.07%	9.03%	2.66%	5.53%	6.11%	15.63%	2.24%	0.04%	100.00%
635	RSU 15/MSAD 15	39.86%	20.71%	0.00%	3.07%	9.91%	3.36%	5.19%	5.71%	10.48%	1.70%	0.00%	100.00%
1456	RSU 16	39.84%	20.33%	0.00%	2.18%	9.13%	2.05%	6.01%	7.36%	11.59%	1.51%	0.00%	100.00%

Resident Expenditures by Budget Category - FY 2024-25 (Percentage of Total)

ORG ID	SAU Name	Regular Instruction	Special Education Instruction	Career & Tech. Instruction	Other Instruction	Student and Staff Support	System Administration	School Administration	Transportation (includes buses)	Operations and Maintenance	Debt Service	All Other	Total
1	STATE TOTAL	38.13%	18.92%	1.62%	2.20%	8.37%	3.51%	5.11%	5.52%	11.30%	5.11%	0.22%	100.00%
646	RSU 17/MSAD 17	38.26%	18.98%	0.66%	2.14%	8.64%	2.99%	5.89%	7.41%	13.86%	1.18%	0.00%	100.00%
1457	RSU 18	42.91%	14.71%	0.00%	2.11%	9.89%	2.49%	5.75%	6.03%	15.20%	0.63%	0.28%	100.00%
1458	RSU 19	36.96%	13.85%	0.27%	2.60%	7.94%	2.59%	4.52%	8.07%	9.36%	13.83%	0.00%	100.00%
1459	RSU 20	24.80%	24.66%	0.06%	1.73%	11.30%	5.60%	5.99%	8.92%	16.82%	0.12%	0.00%	100.00%
1460	RSU 21	39.10%	18.37%	0.10%	2.40%	7.45%	4.15%	4.26%	5.88%	9.79%	8.20%	0.31%	100.00%
1615	RSU 22	34.79%	21.71%	0.00%	2.95%	10.14%	2.42%	4.81%	4.19%	10.83%	8.17%	0.00%	100.00%
1461	RSU 23	39.15%	20.42%	0.00%	2.93%	9.92%	4.31%	5.05%	4.31%	12.60%	0.00%	1.30%	100.00%
1462	RSU 24	29.58%	16.12%	0.24%	1.44%	7.31%	3.53%	5.40%	6.09%	12.94%	17.11%	0.23%	100.00%
1464	RSU 25	34.50%	20.54%	0.05%	3.02%	8.70%	3.01%	6.01%	10.32%	11.52%	2.33%	0.00%	100.00%
1465	RSU 26	28.27%	21.14%	0.00%	5.34%	9.30%	4.33%	6.18%	2.82%	13.56%	9.06%	0.00%	100.00%
703	RSU 28/MSAD 28	35.14%	16.78%	0.00%	0.92%	7.59%	2.16%	4.78%	3.12%	11.19%	18.31%	0.00%	100.00%
707	RSU 29/MSAD 29	40.82%	20.63%	0.00%	2.15%	9.88%	4.33%	4.28%	5.87%	12.03%	0.00%	0.00%	100.00%
713	RSU 30/MSAD 30	41.22%	23.99%	0.31%	0.66%	5.44%	5.03%	5.75%	7.00%	9.94%	0.67%	0.00%	100.00%
718	RSU 31/MSAD 31	34.43%	21.17%	0.36%	3.43%	5.61%	5.68%	5.71%	7.77%	15.12%	0.73%	0.00%	100.00%
722	RSU 32/MSAD 32	30.82%	15.73%	0.00%	3.42%	9.56%	6.59%	8.59%	5.01%	17.79%	2.49%	0.00%	100.00%
726	RSU 33/MSAD 33	25.58%	7.44%	31.47%	2.69%	9.16%	3.90%	3.88%	4.13%	11.76%	0.00%	0.00%	100.00%
1466	RSU 34	37.02%	22.95%	0.00%	3.66%	9.54%	2.45%	6.86%	3.53%	12.08%	1.91%	0.00%	100.00%
743	RSU 35/MSAD 35	40.72%	18.21%	0.27%	3.13%	11.15%	3.58%	5.96%	6.81%	10.07%	0.00%	0.10%	100.00%
753	RSU 37/MSAD 37	28.95%	18.35%	11.50%	2.33%	7.01%	4.19%	6.31%	6.20%	14.08%	0.54%	0.55%	100.00%
1467	RSU 38	40.42%	14.90%	0.00%	2.57%	10.62%	3.38%	6.85%	5.26%	15.51%	0.00%	0.49%	100.00%
1468	RSU 39	28.84%	13.02%	9.76%	2.85%	7.94%	3.65%	4.03%	4.07%	9.30%	16.53%	0.00%	100.00%
765	RSU 40/MSAD 40	35.57%	20.28%	1.74%	1.58%	8.55%	2.97%	5.64%	7.03%	14.89%	1.75%	0.00%	100.00%
774	RSU 41/MSAD 41	28.11%	28.90%	0.26%	1.96%	6.24%	5.29%	6.74%	6.18%	14.20%	2.12%	0.00%	100.00%
780	RSU 42/MSAD 42	37.57%	17.75%	0.00%	4.22%	8.35%	6.56%	6.21%	5.23%	14.10%	0.00%	0.00%	100.00%
789	RSU 44/MSAD 44	34.34%	14.55%	0.46%	2.56%	10.40%	4.23%	7.93%	9.82%	15.70%	0.00%	0.00%	100.00%
795	RSU 45/MSAD 45	36.57%	19.51%	0.00%	4.06%	7.90%	3.81%	7.47%	5.30%	13.65%	0.00%	1.72%	100.00%
826	RSU 49/MSAD 49	35.55%	15.02%	0.00%	2.36%	8.82%	3.68%	5.34%	7.66%	16.26%	5.31%	0.00%	100.00%
1500	RSU 50	34.27%	20.44%	0.00%	3.00%	8.64%	4.30%	6.60%	6.16%	16.59%	0.00%	0.00%	100.00%
839	RSU 51/MSAD 51	42.83%	17.98%	0.00%	1.94%	8.01%	3.41%	3.94%	4.66%	11.40%	5.83%	0.00%	100.00%
847	RSU 52/MSAD 52	36.29%	25.09%	0.00%	2.56%	8.02%	2.14%	5.51%	7.32%	12.28%	0.78%	0.00%	100.00%
854	RSU 53/MSAD 53	57.93%	14.30%	0.00%	0.95%	5.36%	3.34%	5.80%	4.55%	7.64%	0.00%	0.12%	100.00%
860	RSU 54/MSAD 54	28.57%	22.67%	5.93%	1.88%	6.25%	1.95%	4.11%	4.45%	9.22%	14.95%	0.00%	100.00%
874	RSU 55/MSAD 55	35.08%	17.24%	0.00%	3.73%	7.32%	3.77%	6.21%	8.54%	12.09%	6.03%	0.00%	100.00%
1826	RSU 56	27.85%	19.78%	0.66%	3.74%	11.04%	3.77%	3.95%	12.09%	12.19%	4.80%	0.13%	100.00%
888	RSU 57/MSAD 57	35.83%	17.54%	0.17%	2.01%	8.63%	2.67%	4.65%	8.01%	17.37%	2.56%	0.56%	100.00%
898	RSU 58/MSAD 58	19.50%	26.72%	0.00%	3.57%	10.45%	6.39%	7.48%	7.89%	16.74%	0.50%	0.75%	100.00%
905	RSU 59/MSAD 59	40.71%	15.39%	0.00%	4.06%	9.19%	4.16%	7.81%	4.77%	13.90%	0.00%	0.00%	100.00%
913	RSU 60/MSAD 60	39.98%	17.25%	0.20%	2.65%	10.06%	3.16%	5.42%	7.35%	13.92%	0.00%	0.00%	100.00%
922	RSU 61/MSAD 61	28.32%	20.41%	5.52%	2.76%	9.78%	3.33%	5.88%	7.21%	12.30%	4.39%	0.10%	100.00%
932	RSU 63/MSAD 63	52.10%	13.50%	0.00%	0.57%	5.46%	4.29%	3.93%	4.99%	13.64%	1.52%	0.00%	100.00%

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ORG ID	SAU Name	Regular Instruction	Special Education Instruction	Career & Tech. Instruction	Other Instruction	Student and Staff Support	System Administration	School Administration	Transportation (includes buses)	Operations and Maintenance	Debt Service	All Other	Total
1	STATE TOTAL	38.13%	18.92%	1.62%	2.20%	8.37%	3.51%	5.11%	5.52%	11.30%	5.11%	0.22%	100.00%
936	RSU 64/MSAD 64	37.01%	13.82%	0.00%	2.37%	7.02%	2.83%	6.44%	9.81%	9.17%	11.53%	0.00%	100.00%
944	RSU 65/MSAD 65	0.00%	0.00%	0.00%	0.00%	0.21%	86.07%	0.00%	0.00%	13.72%	0.00%	0.00%	100.00%
1469	RSU 67	34.91%	19.74%	0.44%	4.13%	9.73%	5.92%	6.69%	4.49%	13.47%	0.00%	0.48%	100.00%
951	RSU 68/MSAD 68	56.22%	15.23%	0.25%	1.12%	5.00%	2.88%	2.53%	5.95%	6.59%	4.23%	0.00%	100.00%
957	RSU 70/MSAD 70	36.23%	18.56%	0.00%	3.05%	6.90%	7.71%	5.36%	7.04%	15.15%	0.00%	0.00%	100.00%
1733	RSU 71	32.57%	21.33%	0.08%	3.14%	11.27%	2.85%	6.06%	4.94%	13.45%	4.29%	0.00%	100.00%
969	RSU 72/MSAD 72	48.95%	21.04%	0.00%	0.60%	6.05%	3.01%	2.47%	4.85%	6.88%	5.87%	0.29%	100.00%
1498	RSU 73	38.12%	21.16%	0.00%	2.35%	8.99%	2.69%	5.17%	7.86%	10.99%	2.67%	0.00%	100.00%
976	RSU 74/MSAD 74	33.37%	17.34%	0.00%	1.62%	8.41%	3.96%	5.74%	7.02%	19.41%	3.13%	0.00%	100.00%
984	RSU 75/MSAD 75	31.92%	20.83%	0.74%	1.61%	11.24%	3.28%	4.53%	6.13%	10.04%	9.68%	0.00%	100.00%
1480	RSU 78	31.74%	15.90%	0.00%	2.57%	9.59%	5.33%	5.90%	7.81%	21.15%	0.00%	0.00%	100.00%
551	RSU 79/MSAD 01	30.95%	13.74%	6.55%	3.88%	10.62%	2.68%	5.41%	10.41%	15.13%	0.08%	0.56%	100.00%
570	RSU 80/MSAD 04	32.33%	19.91%	0.31%	2.66%	10.86%	6.01%	7.06%	6.44%	14.20%	0.00%	0.21%	100.00%
626	RSU 82/MSAD 12	30.85%	23.71%	0.00%	4.99%	4.82%	8.91%	9.66%	4.87%	12.19%	0.00%	0.00%	100.00%
628	RSU 83/MSAD 13	36.52%	24.13%	0.00%	2.96%	5.57%	8.43%	6.00%	3.01%	11.15%	1.07%	1.16%	100.00%
633	RSU 84/MSAD 14	19.41%	26.31%	0.11%	4.66%	8.64%	19.33%	6.98%	6.09%	7.09%	0.00%	1.38%	100.00%
662	RSU 85/MSAD 19	45.70%	12.33%	0.00%	0.53%	0.69%	6.00%	8.03%	5.48%	19.05%	0.00%	2.20%	100.00%
664	RSU 86/MSAD 20	39.65%	18.08%	0.00%	2.35%	9.91%	4.91%	7.32%	7.53%	10.04%	0.00%	0.20%	100.00%
681	RSU 87/MSAD 23	49.47%	17.42%	0.00%	0.51%	4.94%	2.50%	3.79%	8.25%	13.12%	0.00%	0.01%	100.00%
685	RSU 88/MSAD 24	38.66%	14.01%	12.32%	2.38%	5.99%	5.87%	3.68%	5.26%	11.83%	0.00%	0.00%	100.00%
1997	RSU 89	19.83%	10.98%	0.05%	2.86%	7.70%	5.44%	6.29%	5.82%	40.99%	0.00%	0.04%	100.00%
1662	Saco School Department	54.64%	22.22%	0.00%	0.54%	5.25%	2.29%	2.82%	4.76%	7.48%	0.00%	0.00%	100.00%
1738	Saint George Public Schools	45.80%	25.41%	1.57%	0.45%	5.45%	6.74%	2.56%	5.12%	6.90%	0.00%	0.00%	100.00%
416	Sanford School Department	27.73%	19.74%	6.84%	1.75%	6.34%	1.80%	4.42%	4.11%	9.82%	17.24%	0.20%	100.00%
427	Scarborough School Department	42.61%	20.42%	0.00%	2.69%	9.98%	2.20%	3.25%	3.12%	8.00%	7.73%	0.00%	100.00%
1996	Sebago Public Schools	51.26%	19.91%	0.00%	0.03%	3.86%	4.04%	4.63%	3.76%	9.56%	2.62%	0.33%	100.00%
1359	Seboeis Plt School Department	0.00%	16.89%	0.00%	0.00%	0.00%	83.11%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%
434	Sedgwick School Department	47.20%	19.20%	0.13%	0.56%	3.10%	5.60%	5.54%	9.28%	9.38%	0.00%	0.00%	100.00%
436	Shirley School Department	92.21%	0.00%	0.00%	0.00%	0.00%	2.96%	0.00%	4.83%	0.00%	0.00%	0.00%	100.00%
440	South Bristol School Department	45.93%	10.15%	0.00%	0.00%	11.43%	1.88%	7.71%	9.96%	12.94%	0.00%	0.00%	100.00%
444	South Portland School Department	39.79%	18.38%	0.00%	1.59%	6.89%	4.28%	4.57%	4.25%	8.69%	11.54%	0.01%	100.00%
442	Southport School Department	67.29%	5.68%	0.00%	0.82%	1.42%	2.05%	10.50%	3.58%	6.05%	0.00%	2.60%	100.00%
456	Southwest Harbor School Department	40.59%	20.67%	0.00%	1.95%	11.22%	2.13%	6.58%	3.54%	11.96%	0.00%	1.35%	100.00%
462	Surry School Department	55.39%	13.75%	0.00%	0.58%	5.71%	3.59%	6.37%	5.32%	9.30%	0.00%	0.00%	100.00%
464	Talmadge School Department	60.97%	1.84%	0.00%	0.00%	0.00%	13.03%	0.00%	24.17%	0.00%	0.00%	0.00%	100.00%
465	The Forks Plt School Dept	2.45%	0.00%	0.00%	0.00%	0.00%	97.55%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%
466	Tremont School Department	34.88%	27.22%	0.00%	2.00%	11.89%	2.10%	5.44%	6.40%	8.54%	0.00%	1.52%	100.00%
468	Trenton School Department	44.87%	26.22%	0.00%	1.34%	6.55%	2.20%	4.82%	6.60%	6.86%	0.00%	0.55%	100.00%
470	Upton School Department	27.14%	57.91%	0.09%	0.00%	0.00%	2.97%	0.00%	11.89%	0.00%	0.00%	0.00%	100.00%
471	Vanceboro School Department	53.81%	24.05%	0.26%	0.00%	0.00%	15.38%	0.00%	6.50%	0.00%	0.00%	0.00%	100.00%

Resident Expenditures by Budget Category - FY 2024-25 (Percentage of Total)

ORG ID	SAU Name	Regular Instruction	Special Education Instruction	Career & Tech. Instruction	Other Instruction	Student and Staff Support	System Administration	School Administration	Transportation (includes buses)	Operations and Maintenance	Debt Service	All Other	Total
1	STATE TOTAL	38.13%	18.92%	1.62%	2.20%	8.37%	3.51%	5.11%	5.52%	11.30%	5.11%	0.22%	100.00%
473	Vassalboro School Department	53.75%	20.05%	0.00%	0.79%	3.89%	3.28%	4.19%	7.87%	6.18%	0.00%	0.00%	100.00%
475	Veazie Public Schools	48.83%	26.52%	0.00%	0.91%	6.19%	3.87%	3.98%	3.05%	6.65%	0.00%	0.00%	100.00%
477	Waite School Department	72.46%	12.41%	0.00%	0.00%	0.00%	8.21%	0.00%	6.92%	0.00%	0.00%	0.00%	100.00%
480	Waterville Public Schools	32.66%	22.62%	9.25%	3.06%	8.70%	2.89%	5.84%	4.41%	8.17%	2.40%	0.00%	100.00%
1060	Wells-Ogunquit CSD	38.14%	15.52%	0.06%	3.89%	8.71%	3.73%	5.21%	4.71%	11.50%	5.90%	2.64%	100.00%
491	Wesley School Department	58.26%	11.00%	0.00%	0.00%	0.00%	5.22%	0.00%	22.09%	3.43%	0.00%	0.00%	100.00%
1736	West Bath School Department	54.99%	20.23%	0.00%	0.10%	7.77%	1.73%	4.60%	4.00%	5.45%	0.00%	1.12%	100.00%
1354	West Forks Plt School Departme	67.31%	0.00%	0.00%	0.00%	0.00%	7.62%	0.00%	25.07%	0.00%	0.00%	0.00%	100.00%
495	Westbrook School Department	36.66%	16.72%	5.72%	1.55%	7.79%	4.66%	4.70%	4.43%	10.00%	7.77%	0.01%	100.00%
503	Westmanland School Departme	43.29%	10.33%	0.00%	0.00%	0.00%	46.37%	0.00%	0.00%	0.00%	0.00%	0.00%	100.00%
1413	Whiting School Department	50.88%	27.47%	0.00%	0.40%	0.11%	4.19%	6.03%	5.84%	5.09%	0.00%	0.00%	100.00%
508	Whitneyville School Department	71.13%	15.12%	0.00%	0.00%	0.00%	4.61%	0.00%	9.15%	0.00%	0.00%	0.00%	100.00%
509	Willimantic School Department	61.66%	0.00%	0.00%	0.00%	0.00%	24.35%	0.00%	13.98%	0.00%	0.00%	0.00%	100.00%
518	Winslow Schools	38.35%	20.22%	0.00%	3.46%	8.15%	3.45%	6.30%	5.50%	8.94%	5.64%	0.00%	100.00%
1737	Winterville Plt. Public Schools	58.21%	26.91%	0.00%	0.00%	0.00%	5.88%	0.00%	9.00%	0.00%	0.00%	0.00%	100.00%
524	Winthrop Public Schools	38.37%	17.53%	0.00%	2.80%	9.46%	3.85%	7.37%	5.80%	12.35%	2.41%	0.05%	100.00%
1671	Wiscasset School Department	30.83%	24.13%	0.00%	1.98%	8.66%	4.99%	7.37%	6.15%	15.35%	0.00%	0.53%	100.00%
532	Woodland School Department	38.05%	17.07%	0.00%	1.70%	8.24%	5.16%	6.80%	4.59%	18.39%	0.00%	0.00%	100.00%
534	Woodville School Department	72.34%	13.37%	0.47%	0.00%	0.00%	9.59%	0.00%	4.23%	0.00%	0.00%	0.00%	100.00%
537	Yarmouth Schools	46.07%	16.03%	0.00%	3.29%	8.93%	2.40%	4.63%	3.48%	8.54%	6.45%	0.18%	100.00%
542	York School Department	40.93%	19.70%	0.05%	3.47%	8.82%	3.48%	4.07%	3.88%	11.55%	3.76%	0.29%	100.00%

NOTES

241	Kingsbury Plt.	No Revenue Data provided
263	Lincoln Plt.	No Revenue Data provided
359	Pleasant Rdge Pl	No Revenue Data provided