

Resident Expenditures by Budget Category - FY 2024-25 (Per Pupil Amounts)

ORG ID	SAU Name	Regular Instruction	Special Education Instruction	Career & Tech. Instruction	Other Instruction	Student and Staff Support	System Administration	School Administration	Transportation (includes buses)	Operations and Maintenance	Debt Service	All Other	Total	Resident Pupil Count
1	STATE TOTAL	\$7,550.30	\$3,747.18	\$319.85	\$435.75	\$1,656.76	\$695.62	\$1,012.52	\$1,092.53	\$2,237.56	\$1,011.74	\$44.07	\$19,803.88	168,611
1761	Acadia Academy	\$5,205.80	\$3,003.81	\$0.00	\$0.00	\$541.72	\$426.61	\$1,662.78	\$502.13	\$1,291.25	\$0.00	\$0.00	\$12,634.11	250
2	Acton School Department	\$9,072.05	\$4,010.62	\$0.00	\$126.42	\$1,453.30	\$729.16	\$876.99	\$1,090.23	\$1,595.79	\$0.00	\$1.97	\$18,956.53	340
1038	Airline CSD	\$10,923.65	\$1,908.70	\$0.00	\$279.69	\$46.50	\$1,035.45	\$842.07	\$2,714.58	\$3,915.73	\$0.00	\$851.06	\$22,517.44	47
4	Alexander School Department	\$10,229.27	\$5,676.28	\$0.00	\$97.34	\$548.14	\$1,600.88	\$1,892.82	\$2,195.79	\$2,310.13	\$0.00	\$805.24	\$25,355.89	49
1734	Andover Public Schools	\$13,499.48	\$3,109.17	\$176.63	\$0.00	\$270.83	\$1,866.85	\$1,043.06	\$1,866.77	\$2,797.92	\$0.00	\$0.00	\$24,630.70	59
9	Appleton School Department	\$10,982.43	\$6,984.25	\$0.00	\$214.43	\$2,224.15	\$1,147.61	\$1,461.04	\$936.60	\$2,102.87	\$402.44	\$0.00	\$26,455.82	134
1629	Athens Public Schools	\$10,083.91	\$1,201.45	\$0.00	\$171.23	\$725.69	\$668.41	\$637.57	\$450.23	\$2,164.65	\$69.15	\$0.00	\$16,172.30	145
14	Auburn School Department	\$6,345.30	\$4,103.69	\$0.00	\$298.28	\$1,156.77	\$469.32	\$853.57	\$842.10	\$1,636.36	\$3,170.98	\$0.00	\$18,876.36	3,231
28	Augusta Public Schools	\$5,777.02	\$3,999.94	\$1,277.89	\$356.47	\$1,542.37	\$658.09	\$971.73	\$1,129.82	\$1,600.56	\$741.51	\$0.00	\$18,055.40	2,066
38	Baileysville School Department	\$3,956.45	\$4,172.43	\$0.00	\$919.12	\$1,823.11	\$1,186.51	\$2,086.27	\$587.36	\$5,202.17	\$0.00	\$447.37	\$20,380.79	209
42	Bangor School Department	\$7,181.32	\$3,090.79	\$0.00	\$450.67	\$1,465.32	\$475.46	\$874.16	\$676.40	\$2,317.43	\$592.10	\$30.27	\$17,153.92	3,339
53	Bar Harbor School Department	\$10,198.92	\$5,505.05	\$0.00	\$302.75	\$2,461.18	\$698.77	\$1,305.74	\$1,218.34	\$2,440.87	\$0.00	\$261.63	\$24,393.24	344
547	Baring Plt School Department	\$10,531.79	\$1,510.12	\$0.00	\$0.00	\$0.00	\$1,233.96	\$0.00	\$689.66	\$28.21	\$0.00	\$0.00	\$13,993.74	29
1630	Baxter Academy for Technology and Science	\$4,922.42	\$1,623.75	\$0.00	\$0.00	\$742.80	\$2,038.00	\$876.50	\$1,033.50	\$1,645.50	\$0.00	\$51.01	\$12,933.48	384
62	Beals School Department	\$10,269.88	\$2,927.61	\$0.00	\$274.81	\$1,217.69	\$2,275.92	\$2,470.96	\$319.15	\$5,563.06	\$0.00	\$72.11	\$25,391.18	47
550	Beaver Cove School Department	\$14,344.70	\$0.00	\$0.00	\$0.00	\$0.00	\$1,741.21	\$0.00	\$3,440.25	\$0.00	\$0.00	\$0.00	\$19,526.16	4
64	Beddington School Department	\$15,371.96	\$0.00	\$0.00	\$0.00	\$0.00	\$708.67	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$18,580.63	6
65	Biddeford School Department	\$6,702.06	\$3,990.41	\$1,418.16	\$319.61	\$1,250.61	\$517.34	\$760.52	\$898.66	\$2,026.97	\$1,327.30	\$0.60	\$19,212.24	2,412
72	Blue Hill School Department	\$11,037.75	\$2,794.99	\$0.00	\$126.46	\$981.71	\$534.74	\$872.50	\$1,021.00	\$1,336.54	\$332.88	\$0.00	\$19,038.58	383
1031	Boothbay-Boothbay Hbr CSD	\$9,051.13	\$5,058.31	\$0.00	\$761.25	\$2,781.21	\$807.21	\$1,733.47	\$1,144.05	\$4,711.60	\$959.71	\$312.50	\$27,320.45	400
74	Bowerbank School Department	\$10,201.50	\$6,558.53	\$0.00	\$0.00	\$0.00	\$1,034.76	\$0.00	\$1,714.75	\$0.00	\$0.00	\$0.00	\$19,509.54	14
77	Bremen School Department	\$15,247.58	\$1,631.44	\$0.00	\$0.00	\$150.38	\$594.31	\$0.00	\$1,131.01	\$0.00	\$0.00	\$0.00	\$18,754.71	35
78	Brewer School Department	\$6,031.27	\$4,069.82	\$0.00	\$1,111.52	\$1,453.25	\$571.00	\$1,005.05	\$529.97	\$2,424.57	\$2,434.66	\$5.69	\$19,636.80	1,208
86	Bridgewater School Department	\$10,869.45	\$3,286.49	\$0.00	\$0.00	\$0.00	\$597.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,753.57	49
1633	Brighton Plt Public Schools	\$12,435.05	\$0.00	\$0.00	\$0.00	\$0.00	\$1,058.33	\$0.00	\$2,433.75	\$0.00	\$0.00	\$0.00	\$15,927.14	6
88	Bristol School Department	\$10,520.71	\$4,328.50	\$0.00	\$237.97	\$1,455.27	\$555.17	\$1,507.68	\$1,783.25	\$1,959.91	\$2,615.66	\$74.99	\$25,039.11	275
90	Brooklin School Department	\$11,402.71	\$3,244.85	\$0.00	\$363.78	\$1,438.26	\$1,706.30	\$2,693.47	\$2,815.14	\$3,380.58	\$0.00	\$0.00	\$27,045.08	66
92	Brooksville School Department	\$16,356.68	\$4,321.85	\$0.00	\$101.19	\$1,365.23	\$1,150.09	\$1,569.23	\$1,561.17	\$2,873.42	\$0.00	\$0.00	\$29,298.86	77
94	Brunswick School Department	\$8,738.93	\$3,819.38	\$182.51	\$469.76	\$1,797.93	\$656.64	\$884.55	\$1,158.05	\$2,325.88	\$1,162.95	\$0.00	\$21,196.58	2,386
1824	Burlington Public Schools	\$10,470.09	\$2,623.72	\$68.15	\$0.00	\$0.00	\$433.76	\$0.00	\$866.82	\$0.00	\$0.00	\$0.00	\$14,462.54	54
1825	Byron Public Schools	\$6,583.52	\$0.00	\$0.00	\$0.00	\$0.00	\$6,743.52	\$0.00	\$1,947.06	\$0.00	\$0.00	\$0.00	\$15,274.10	4
108	Calais School Department	\$4,731.96	\$4,255.96	\$3,387.85	\$351.69	\$1,185.42	\$369.76	\$1,033.68	\$858.22	\$2,485.92	\$1,045.18	\$39.79	\$19,745.44	377
113	Cape Elizabeth School Department	\$10,787.97	\$3,152.13	\$0.00	\$620.43	\$2,625.94	\$763.00	\$964.14	\$844.17	\$3,411.73	\$149.90	\$108.46	\$23,427.86	1,497
1402	Caratunk School Department	\$11,211.83	\$0.00	\$0.00	\$0.00	\$0.00	\$903.33	\$0.00	\$6,554.17	\$0.00	\$0.00	\$0.00	\$18,669.33	6
549	Carrabassett Valley School Department	\$18,777.42	\$579.02	\$0.00	\$0.00	\$0.00	\$817.04	\$0.00	\$994.98	\$0.00	\$0.00	\$0.00	\$21,168.46	69
124	Carroll Plt School Department	\$12,448.27	\$2,604.90	\$49.29	\$0.00	\$0.00	\$901.94	\$0.00	\$563.88	\$0.00	\$0.00	\$0.00	\$16,568.28	16
125	Castine School Department	\$15,815.43	\$3,040.08	\$0.00	\$225.92	\$1,015.07	\$1,326.51	\$2,933.02	\$2,005.75	\$1,659.11	\$0.00	\$0.00	\$28,020.90	66
127	Caswell School Department	\$5,578.90	\$1,712.96	\$0.00	\$0.00	\$166.93	\$1,406.36	\$1,372.03	\$486.47	\$3,019.32	\$0.00	\$357.14	\$14,100.12	56
130	Charlotte School Department	\$11,543.27	\$667.97	\$0.00	\$0.00	\$0.00	\$1,156.93	\$117.77	\$1,201.73	\$74.45	\$0.00	\$0.00	\$14,762.12	34
1433	Chebeague Island School Department	\$16,981.85	\$6,285.37	\$0.00	\$80.36	\$980.79	\$4,622.23	\$778.60	\$3,439.51	\$2,182.53	\$3,854.39	\$878.49	\$40,084.13	28
1628	Cherryfield Public Schools	\$5,002.87	\$1,747.14	\$0.00	\$103.06	\$630.50	\$845.37	\$1,065.34	\$824.11	\$2,662.31	\$0.00	\$41.05	\$12,921.74	151
1510	Community Regional Charter School	\$3,946.92	\$1,788.17	\$0.00	\$127.71	\$398.52	\$1,996.05	\$930.93	\$998.14	\$2,087.86	\$416.92	\$0.00	\$12,691.22	365
137	Cooper School Department	\$12,300.82	\$977.27	\$0.00	\$0.00	\$0.00	\$1,359.83	\$0.00	\$1,339.69	\$0.00	\$0.00	\$0.00	\$15,977.61	18
138	Coplin Plt School Department	\$15,976.99	\$308.93	\$0.00	\$0.00	\$0.00	\$1,659.50	\$65.63	\$1,250.00	\$0.00	\$0.00	\$0.00	\$19,261.04	8
139	Cranberry Isles School Department	\$29,822.07	\$5,656.26	\$0.00	\$892.04	\$2,305.48	\$2,037.88	\$5,229.32	\$3,766.16	\$10,838.72	\$0.00	\$0.00	\$60,547.93	12

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1	STATE TOTAL	\$7,550.30	\$3,747.18	\$319.85	\$435.75	\$1,656.76	\$695.62	\$1,012.52	\$1,092.53	\$2,237.56	\$1,011.74	\$44.07	\$19,803.88	168,611
142	Crawford School Department	\$8,851.88	\$643.20	\$0.00	\$0.00	\$0.00	\$1,847.30	\$0.00	\$18,331.83	\$22.67	\$0.00	\$0.00	\$29,696.87	6
1411	Cutler School Department	\$11,715.15	\$3,422.25	\$0.00	\$107.22	\$25.50	\$923.06	\$839.61	\$818.31	\$1,896.72	\$0.00	\$562.12	\$20,309.94	72
144	Damariscotta School Department	\$13,805.48	\$1,740.07	\$0.00	\$0.00	\$146.02	\$550.37	\$0.00	\$535.96	\$0.00	\$0.00	\$0.00	\$16,777.90	96
1661	Dayton School Department	\$8,874.09	\$5,002.36	\$0.00	\$4.88	\$498.34	\$390.68	\$618.16	\$1,181.18	\$1,318.98	\$0.00	\$0.00	\$17,888.67	318
147	Deblois School Department	\$10,819.63	\$288.13	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$4,247.79	\$0.00	\$0.00	\$0.00	\$15,855.54	8
148	Dedham School Department	\$9,253.38	\$3,350.93	\$0.00	\$177.47	\$649.38	\$441.39	\$689.79	\$588.62	\$1,322.98	\$155.10	\$0.00	\$16,629.04	253
1049	Deer Isle-Stonington CSD	\$7,507.46	\$4,158.31	\$23.66	\$613.59	\$1,237.68	\$1,367.79	\$2,153.91	\$1,572.87	\$2,673.52	\$0.00	\$0.00	\$21,308.79	334
150	Dennistown Plt School Department	\$12,768.74	\$219.15	\$0.00	\$0.00	\$0.00	\$151.10	\$0.00	\$763.35	\$0.00	\$0.00	\$0.00	\$13,902.34	10
151	Dennysville School Department	\$11,960.55	\$1,317.45	\$0.00	\$0.00	\$0.00	\$1,764.77	\$0.00	\$0.00	\$29.68	\$0.00	\$0.00	\$15,072.45	34
1998	Eagle Lake Public Schools	\$10,711.53	\$2,367.07	\$0.00	\$0.00	\$0.00	\$780.71	\$0.00	\$1,662.49	\$0.00	\$57.11	\$0.00	\$15,578.91	59
1400	East Machias School Department	\$8,076.55	\$2,961.54	\$0.00	\$97.49	\$16.65	\$733.44	\$756.22	\$594.95	\$1,162.09	\$382.72	\$0.00	\$14,781.66	218
157	East Millinocket School Department	\$6,457.66	\$4,207.53	\$71.14	\$884.47	\$1,674.82	\$1,768.24	\$1,586.90	\$384.81	\$2,888.28	\$269.72	\$97.77	\$20,291.35	194
1047	East Range CSD	\$13,763.13	\$0.00	\$111.38	\$494.76	\$639.54	\$2,360.80	\$3,886.50	\$9,474.05	\$9,406.53	\$0.00	\$0.00	\$40,136.70	7
160	Easton School Department	\$8,588.57	\$2,483.28	\$0.00	\$741.08	\$1,892.02	\$1,357.65	\$2,249.13	\$922.84	\$3,217.64	\$1,507.82	\$196.63	\$23,156.66	178
163	Eastport School Department	\$4,115.10	\$3,305.06	\$0.00	\$1,251.68	\$1,139.03	\$1,509.62	\$3,043.85	\$1,860.64	\$5,220.32	\$0.00	\$546.67	\$21,991.96	114
2071	Ecology Learning Center	\$4,067.49	\$1,246.17	\$0.00	\$1,246.61	\$1,367.87	\$797.14	\$391.25	\$1,404.96	\$1,843.31	\$0.00	\$909.14	\$13,273.93	120
166	Edgecomb School Department	\$10,231.63	\$4,701.97	\$0.00	\$25.65	\$636.84	\$834.62	\$1,486.86	\$965.38	\$2,097.86	\$0.00	\$177.30	\$21,158.13	141
1663	Ellsworth School Department	\$6,252.37	\$5,242.26	\$2,063.94	\$826.48	\$2,085.12	\$845.59	\$1,048.78	\$1,263.61	\$2,663.76	\$1,959.84	\$128.85	\$24,380.60	1,039
1627	Eustis Public Schools	\$8,153.54	\$1,815.09	\$0.00	\$1,067.57	\$3,183.53	\$1,517.13	\$2,923.90	\$1,264.85	\$2,913.83	\$0.00	\$388.83	\$23,228.27	71
174	Falmouth School Department	\$10,898.19	\$4,747.11	\$0.00	\$644.67	\$2,113.06	\$1,463.56	\$1,116.08	\$957.65	\$2,169.69	\$1,358.47	\$0.00	\$25,468.49	1,971
180	Fayette School Department	\$9,673.68	\$2,540.73	\$0.00	\$0.00	\$925.44	\$905.86	\$727.14	\$966.98	\$1,436.56	\$164.37	\$906.93	\$18,247.69	142
1631	Fiddlehead School of Arts and Science	\$6,977.45	\$4,940.73	\$0.00	\$49.49	\$554.14	\$712.30	\$2,257.64	\$408.26	\$1,595.00	\$177.27	\$2.39	\$17,674.67	161
1065	Five Town CSD	\$6,012.25	\$3,180.60	\$1,142.29	\$1,194.57	\$2,426.23	\$1,640.04	\$895.24	\$1,184.16	\$2,491.36	\$0.00	\$0.00	\$20,166.74	672
275	Frenchboro School Department	\$31,039.88	\$5,412.79	\$0.00	\$0.00	\$7,142.05	\$7,337.10	\$1,824.98	\$0.00	\$39,126.50	\$0.00	\$0.00	\$91,883.30	2
188	Georgetown School Department	\$14,144.39	\$2,912.97	\$0.00	\$41.00	\$428.20	\$1,274.79	\$1,729.65	\$1,775.94	\$2,079.54	\$0.00	\$97.09	\$24,483.58	103
190	Gilead School Department	\$11,372.72	\$15,417.89	\$190.28	\$0.00	\$0.00	\$389.28	\$0.00	\$1,638.89	\$0.00	\$0.00	\$0.00	\$29,009.06	18
191	Glenburn Public Schools	\$8,426.40	\$2,832.78	\$0.00	\$111.22	\$984.76	\$534.03	\$521.33	\$632.67	\$1,369.77	\$144.36	\$34.47	\$15,591.80	568
193	Glenwood Plt School Dept.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
194	Gorham School Department	\$8,036.19	\$3,119.96	\$0.00	\$404.38	\$1,349.83	\$565.34	\$965.19	\$946.28	\$1,682.27	\$1,001.65	\$0.00	\$18,071.10	2,815
205	Grand Isle School Department	\$11,566.93	\$2,161.11	\$0.00	\$0.00	\$0.00	\$769.44	\$0.00	\$0.00	\$267.86	\$0.00	\$0.00	\$14,765.33	28
207	Grand Lake Stream Plt School Dept	\$12,987.63	\$2,959.77	\$0.00	\$0.00	\$0.00	\$2,318.13	\$0.00	\$3,340.32	\$0.00	\$0.00	\$0.00	\$21,605.84	4
1054	Great Salt Bay CSD	\$8,348.82	\$3,968.92	\$0.00	\$428.36	\$1,560.14	\$680.55	\$1,167.66	\$930.94	\$1,548.24	\$383.10	\$0.00	\$19,016.74	381
208	Greenbush School Department	\$8,210.49	\$6,832.65	\$0.00	\$220.55	\$602.58	\$809.64	\$1,223.48	\$1,243.17	\$1,509.67	\$0.00	\$0.00	\$20,652.24	191
210	Greenville School Department	\$10,446.79	\$4,905.58	\$82.79	\$1,518.22	\$3,249.83	\$2,535.72	\$1,834.04	\$1,006.85	\$5,691.27	\$1,069.35	\$362.83	\$32,703.27	113
1664	Hancock School Department	\$9,067.23	\$4,917.69	\$0.00	\$118.61	\$1,378.64	\$823.42	\$791.74	\$1,056.14	\$1,254.08	\$0.00	\$197.57	\$19,605.12	285
217	Harmony School Department	\$9,923.19	\$1,591.95	\$0.00	\$113.94	\$340.08	\$709.49	\$1,368.60	\$1,146.23	\$1,824.22	\$0.00	\$187.22	\$17,204.91	85
219	Hermon School Department	\$4,934.94	\$2,597.10	\$0.00	\$596.91	\$1,770.10	\$620.98	\$969.40	\$858.41	\$2,049.63	\$533.22	\$0.00	\$14,930.69	1,072
224	Highland Plt School Department	\$11,816.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$4,126.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,442.26	1
225	Hope School Department	\$10,724.41	\$5,227.53	\$0.00	\$197.90	\$2,653.92	\$1,078.29	\$1,593.79	\$1,126.88	\$1,858.55	\$0.00	\$0.00	\$24,461.27	140
1009	Indian Island	\$11,882.49	\$3,229.87	\$0.00	\$106.00	\$8,887.48	\$1,833.01	\$1,939.81	\$1,391.85	\$4,939.38	\$0.00	\$1,029.16	\$35,239.04	121
1011	Indian Township	\$14,086.93	\$5,234.50	\$0.00	\$48.73	\$2,334.96	\$2,727.44	\$6,334.03	\$1,578.31	\$2,559.67	\$0.00	\$1,359.76	\$36,264.33	185
227	Isle Au Haut School Department	\$19,688.27	\$585.55	\$0.00	\$0.00	\$0.00	\$3,510.07	\$117.03	\$86.12	\$5,844.93	\$0.00	\$0.00	\$29,831.96	7
229	Islesboro School Department	\$23,157.68	\$3,676.59	\$920.59	\$2,446.51	\$3,879.19	\$3,982.59	\$3,659.61	\$835.71	\$10,119.73	\$0.00	\$2,839.12	\$55,517.32	49
235	Jefferson School Department	\$9,926.03	\$5,106.37	\$0.00	\$145.84	\$1,566.00	\$680.24	\$1,087.28	\$1,452.46	\$2,006.69	\$0.00	\$0.00	\$21,970.91	318
237	Jonesboro School Department	\$8,728.46	\$3,561.71	\$0.00	\$69.88	\$43.04	\$695.20	\$779.53	\$1,294.20	\$1,621.16	\$0.00	\$0.00	\$16,793.19	71
239	Jonesport School Department	\$7,365.53	\$2,059.20	\$0.00	\$273.75	\$1,688.74	\$782.89	\$1,781.95	\$316.83	\$4,644.79	\$0.00	\$75.38	\$18,989.06	101
242	Kittery School Department	\$8,863.22	\$4,919.24	\$25.99	\$433.48	\$2,647.53	\$1,345.57	\$1,432.48	\$1,059.17	\$1,912.72	\$480.71	\$0.00	\$23,120.10	955

Resident Expenditures by Budget Category - FY 2024-25 (Per Pupil Amounts)

ORG ID	SAU Name	Regular Instruction	Special Education Instruction	Career & Tech. Instruction	Other Instruction	Student and Staff Support	System Administration	School Administration	Transportation (includes buses)	Operations and Maintenance	Debt Service	All Other	Total	Resident Pupil Count
1	STATE TOTAL	\$7,550.30	\$3,747.18	\$319.85	\$435.75	\$1,656.76	\$695.62	\$1,012.52	\$1,092.53	\$2,237.56	\$1,011.74	\$44.07	\$19,803.88	168,611
1351	Lake View Plt. School Department	\$6,188.57	\$13.40	\$0.00	\$0.00	\$0.00	\$461.36	\$0.00	\$322.29	\$0.00	\$0.00	\$0.00	\$6,985.62	11
247	Lakeville School Department	\$11,327.80	\$2,424.29	\$65.72	\$0.00	\$0.00	\$1,392.89	\$0.00	\$484.17	\$0.00	\$0.00	\$0.00	\$15,694.86	3
1665	Lamoine School Department	\$8,283.30	\$4,905.66	\$0.00	\$202.53	\$1,390.65	\$1,019.82	\$963.81	\$1,063.16	\$1,164.10	\$0.00	\$0.00	\$18,993.02	191
250	Lewiston School Department	\$6,659.39	\$5,900.82	\$892.80	\$322.85	\$1,585.70	\$544.17	\$752.69	\$1,245.33	\$1,685.58	\$1,270.76	\$3.96	\$20,864.05	5,294
2040	Limestone Public Schools	\$7,923.93	\$3,162.97	\$0.00	\$290.36	\$1,914.10	\$1,098.87	\$1,221.56	\$1,857.53	\$1,231.03	\$4,301.36	\$2.69	\$23,004.39	186
264	Lincolville School Department	\$7,981.19	\$4,570.14	\$0.00	\$229.92	\$1,867.06	\$953.86	\$1,246.11	\$1,610.99	\$1,617.51	\$1,564.33	\$0.00	\$21,641.11	213
266	Lisbon School Department	\$6,360.64	\$2,604.88	\$0.00	\$320.61	\$1,348.49	\$466.77	\$942.14	\$929.56	\$1,551.38	\$854.28	\$40.28	\$15,419.03	1,325
387	Long Island School Department	\$16,147.95	\$1,028.95	\$0.00	\$0.00	\$291.27	\$2,278.50	\$994.95	\$0.00	\$2,554.86	\$0.00	\$128.95	\$23,425.45	22
1401	Lowell School Department	\$11,503.91	\$2,148.10	\$59.88	\$0.00	\$0.00	\$616.05	\$0.00	\$932.87	\$0.00	\$0.00	\$0.00	\$15,260.81	45
277	Machias School Department	\$3,817.47	\$2,143.56	\$5,230.10	\$1,104.39	\$1,492.99	\$735.14	\$1,544.49	\$591.92	\$2,697.47	\$70.82	\$0.00	\$19,428.36	287
1412	Machiasport School Department	\$9,013.29	\$4,101.51	\$0.00	\$220.92	\$13.43	\$587.31	\$926.67	\$511.29	\$1,324.63	\$0.00	\$0.00	\$16,699.06	92
281	Macwahoc Plt School Dept	\$10,814.18	\$3,177.46	\$65.72	\$0.00	\$0.00	\$1,939.05	\$0.00	\$541.40	\$0.00	\$0.00	\$0.00	\$16,537.80	5
282	Madawaska School Department	\$7,324.90	\$4,688.34	\$0.00	\$454.04	\$2,642.21	\$1,255.08	\$1,384.53	\$1,549.23	\$5,835.83	\$0.00	\$0.00	\$25,134.15	332
1501	Maine Academy of Natural Sciences	\$4,836.35	\$1,148.53	\$0.00	\$0.00	\$867.98	\$885.19	\$1,576.76	\$1,299.88	\$2,591.44	\$0.00	\$570.38	\$13,776.50	177
1762	Maine Arts Academy	\$5,702.66	\$105.70	\$595.84	\$0.00	\$0.00	\$931.29	\$826.54	\$1,817.06	\$2,758.90	\$0.00	\$6.86	\$12,744.86	245
1672	Maine Connections Academy	\$5,735.91	\$2,565.94	\$0.00	\$14.86	\$2,441.66	\$1,604.40	\$1,497.90	\$0.00	\$299.28	\$0.00	\$0.00	\$14,159.96	405
1739	Maine Virtual Academy	\$6,144.17	\$2,368.06	\$0.00	\$0.00	\$706.31	\$2,293.56	\$78.20	\$0.00	\$34.17	\$0.00	\$0.00	\$11,624.46	439
290	Marshfield School Department	\$9,524.56	\$1,723.77	\$0.00	\$0.00	\$0.00	\$731.11	\$0.00	\$745.44	\$0.00	\$0.00	\$0.00	\$12,724.87	74
293	Meddybemps School Department	\$10,088.75	\$3,070.99	\$0.00	\$0.00	\$0.00	\$2,194.75	\$0.00	\$4,436.11	\$0.00	\$0.00	\$0.00	\$19,790.60	4
548	Medford School Department	\$8,919.18	\$1,911.01	\$0.00	\$0.00	\$0.00	\$194.11	\$0.00	\$952.15	\$0.00	\$0.00	\$0.00	\$11,976.45	45
294	Medway School Department	\$7,701.16	\$2,642.31	\$71.07	\$451.39	\$1,300.16	\$1,274.12	\$1,152.83	\$1,263.52	\$2,416.52	\$0.00	\$37.04	\$18,310.11	135
296	Milford School Department	\$7,969.43	\$3,183.50	\$0.00	\$158.41	\$564.02	\$505.00	\$709.46	\$611.39	\$779.39	\$0.00	\$0.00	\$14,480.60	372
298	Millinocket School Department	\$6,067.35	\$4,259.97	\$66.81	\$646.00	\$1,015.75	\$1,733.12	\$1,189.42	\$611.47	\$3,280.64	\$230.77	\$35.71	\$19,137.01	420
304	Monhegan Plt School Dept	\$31,794.31	\$0.00	\$0.00	\$0.00	\$3,318.50	\$17,241.11	\$0.00	\$0.00	\$3,551.68	\$0.00	\$0.00	\$55,905.60	4
1058	Moosabec CSD	\$6,383.10	\$2,559.10	\$1,127.20	\$1,754.18	\$2,574.83	\$1,586.84	\$1,971.14	\$3,298.81	\$6,376.76	\$0.00	\$283.27	\$27,915.25	58
1995	Moro Plantation Public Schools	\$25,611.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,611.90	3
311	Mount Desert School Department	\$13,357.36	\$4,803.65	\$0.00	\$557.00	\$3,641.49	\$745.27	\$1,932.16	\$1,616.52	\$4,211.24	\$0.00	\$503.14	\$31,367.83	159
616	MSAD 10	\$10,531.25	\$815.97	\$0.00	\$0.00	\$0.00	\$858.56	\$0.00	\$1,589.09	\$0.00	\$0.00	\$0.00	\$13,794.87	22
696	MSAD 27	\$6,573.58	\$2,787.59	\$0.00	\$556.21	\$1,684.22	\$731.55	\$1,066.52	\$761.88	\$2,360.56	\$0.00	\$0.00	\$16,522.11	699
798	MSAD 46	\$5,507.62	\$2,479.13	\$2,666.50	\$601.51	\$1,630.76	\$604.89	\$1,039.47	\$933.27	\$1,506.97	\$2,116.24	\$0.00	\$19,086.37	777
994	MSAD 76	\$14,540.69	\$3,204.21	\$0.00	\$499.57	\$2,097.71	\$1,017.16	\$2,205.02	\$3,026.32	\$4,115.29	\$0.00	\$1,463.41	\$32,169.39	41
1036	Mt Desert CSD	\$10,461.02	\$5,844.61	\$21.97	\$3,115.43	\$4,913.45	\$815.19	\$2,363.10	\$1,709.63	\$6,879.22	\$0.00	\$526.71	\$36,650.32	317
315	Nashville Plt School Department	\$13,822.13	\$1,285.68	\$0.00	\$0.00	\$0.00	\$890.79	\$0.00	\$1,151.25	\$0.00	\$0.00	\$0.00	\$17,149.85	7
317	New Sweden School Department	\$9,424.88	\$2,424.26	\$0.00	\$0.00	\$0.00	\$1,074.09	\$0.00	\$2,662.02	\$0.00	\$0.00	\$0.00	\$15,585.25	59
316	Newcastle School Department	\$14,715.29	\$2,118.73	\$0.00	\$0.00	\$150.63	\$561.01	\$0.00	\$832.27	\$0.00	\$0.00	\$0.00	\$18,377.94	102
319	Nobleboro School Department	\$11,412.20	\$3,339.92	\$0.00	\$252.78	\$1,832.35	\$664.03	\$1,112.94	\$1,510.28	\$1,470.70	\$0.00	\$0.00	\$21,595.21	210
321	Northfield School Department	\$11,993.17	\$626.16	\$0.00	\$0.00	\$0.00	\$683.56	\$0.00	\$1,111.89	\$0.00	\$0.00	\$0.00	\$14,414.79	19
1735	Northport Public Schools	\$9,358.95	\$4,674.18	\$0.00	\$179.79	\$1,447.80	\$1,064.15	\$1,448.21	\$959.39	\$1,743.29	\$1,978.46	\$577.72	\$23,431.95	145
335	Orient School Department	\$10,988.69	\$1,299.66	\$0.00	\$0.00	\$0.00	\$1,568.22	\$0.00	\$1,111.25	\$0.00	\$0.00	\$0.00	\$14,967.82	13
342	Orrington School Department	\$8,193.75	\$2,303.83	\$0.00	\$225.60	\$1,027.37	\$461.88	\$749.60	\$1,161.46	\$1,460.11	\$0.00	\$143.88	\$15,727.49	516
345	Otis School Department	\$10,257.20	\$3,614.90	\$0.00	\$216.36	\$1,177.38	\$877.72	\$3,637.62	\$472.80	\$3,077.70	\$0.00	\$0.00	\$23,331.68	75
349	Pembroke School Department	\$7,975.88	\$2,583.61	\$0.00	\$129.79	\$696.62	\$1,285.31	\$2,332.93	\$1,660.07	\$2,456.45	\$463.78	\$646.90	\$20,231.33	79
351	Penobscot School Department	\$12,949.01	\$2,481.50	\$0.00	\$115.41	\$867.49	\$875.62	\$1,159.35	\$962.18	\$1,855.81	\$0.00	\$0.00	\$21,266.38	104
353	Perry School Department	\$8,894.26	\$1,382.56	\$0.00	\$105.87	\$604.66	\$1,483.31	\$1,165.82	\$934.53	\$1,695.14	\$0.00	\$317.50	\$16,583.66	85
1013	Pleasant Point	\$12,632.01	\$4,191.07	\$0.00	\$55.38	\$704.83	\$2,083.87	\$6,413.67	\$1,193.55	\$3,610.71	\$0.00	\$1,599.60	\$32,484.69	205
1509	Portage Lake	\$12,939.34	\$1,537.44	\$0.00	\$0.00	\$0.00	\$723.59	\$0.00	\$941.39	\$0.00	\$1,017.03	\$0.00	\$17,158.79	33

Resident Expenditures by Budget Category - FY 2024-25 (Per Pupil Amounts)

ORG ID	SAU Name	Regular Instruction	Special Education Instruction	Career & Tech. Instruction	Other Instruction	Student and Staff Support	System Administration	School Administration	Transportation (includes buses)	Operations and Maintenance	Debt Service	All Other	Total	Resident Pupil Count
1	STATE TOTAL	\$7,550.30	\$3,747.18	\$319.85	\$435.75	\$1,656.76	\$695.62	\$1,012.52	\$1,092.53	\$2,237.56	\$1,011.74	\$44.07	\$19,803.88	168,611
364	Portland Public Schools	\$8,517.46	\$3,911.62	\$615.06	\$328.60	\$2,241.90	\$913.48	\$1,022.84	\$625.67	\$2,303.32	\$1,385.87	\$126.35	\$21,992.15	6,511
389	Princeton School Department	\$8,400.62	\$3,948.33	\$0.00	\$189.47	\$40.08	\$975.25	\$1,087.59	\$803.06	\$1,069.41	\$0.00	\$155.04	\$16,668.84	129
399	Reed Plt School Department	\$7,297.90	\$1,151.25	\$72.29	\$0.00	\$0.00	\$1,074.01	\$0.00	\$525.23	\$0.00	\$0.00	\$0.00	\$10,120.68	10
2195	Richmond School Department	\$8,072.61	\$2,921.10	\$0.00	\$634.96	\$1,766.04	\$864.66	\$1,211.99	\$835.60	\$2,102.22	\$0.00	\$2.84	\$18,412.01	418
405	Robbinston School Department	\$9,239.86	\$3,341.07	\$0.00	\$0.00	\$0.00	\$709.07	\$0.00	\$786.24	\$0.00	\$0.00	\$0.00	\$14,076.24	73
408	Roque Bluffs School Department	\$8,976.62	\$1,544.96	\$0.00	\$0.00	\$0.00	\$1,233.03	\$0.00	\$2,414.93	\$0.00	\$0.00	\$0.00	\$14,169.53	14
1438	RSU 01	\$7,455.97	\$4,480.94	\$1,292.55	\$461.60	\$2,416.47	\$438.96	\$1,357.54	\$1,188.61	\$2,326.35	\$4,005.94	\$0.00	\$25,424.92	1,630
1445	RSU 02	\$6,784.02	\$3,599.08	\$0.00	\$518.28	\$1,813.76	\$753.93	\$1,090.74	\$1,157.24	\$2,333.89	\$1,779.94	\$59.92	\$19,890.80	1,419
561	RSU 03/MSAD 03	\$7,173.49	\$3,193.96	\$14.05	\$539.85	\$1,553.23	\$757.71	\$1,221.04	\$1,996.03	\$2,718.68	\$2,107.69	\$0.00	\$21,275.73	967
1446	RSU 04	\$5,814.16	\$3,933.10	\$0.00	\$351.46	\$1,882.29	\$554.61	\$836.57	\$941.82	\$2,983.22	\$343.08	\$0.00	\$17,640.32	1,264
1449	RSU 05	\$9,074.06	\$2,862.88	\$144.76	\$516.06	\$2,174.94	\$598.01	\$1,145.56	\$861.11	\$2,318.63	\$555.25	\$92.62	\$20,343.89	2,001
587	RSU 06/MSAD 06	\$7,271.73	\$3,516.22	\$0.00	\$348.99	\$1,550.17	\$455.78	\$796.67	\$1,368.90	\$2,323.32	\$486.57	\$1.04	\$18,119.39	3,274
601	RSU 07/MSAD 07	\$23,799.10	\$4,930.07	\$389.11	\$1,090.14	\$3,516.87	\$4,844.02	\$4,712.84	\$1,001.71	\$5,184.43	\$1,810.51	\$722.87	\$52,001.67	56
603	RSU 08/MSAD 08	\$11,423.63	\$6,154.99	\$294.06	\$859.14	\$2,221.57	\$1,684.42	\$2,190.75	\$577.57	\$3,232.66	\$0.00	\$34.48	\$28,673.26	143
1508	RSU 09	\$5,417.83	\$3,315.09	\$1,527.24	\$294.27	\$1,698.27	\$645.08	\$864.31	\$1,266.94	\$2,484.43	\$1,766.89	\$0.00	\$19,280.34	2,231
1450	RSU 10	\$6,664.99	\$4,648.51	\$132.82	\$493.79	\$1,763.08	\$510.38	\$1,091.20	\$1,506.13	\$2,067.41	\$1,392.78	\$0.00	\$20,271.08	1,728
617	RSU 11/MSAD 11	\$6,734.03	\$2,632.20	\$0.00	\$338.66	\$1,743.91	\$488.58	\$962.65	\$1,201.29	\$1,996.56	\$0.00	\$2.93	\$16,100.81	1,810
1451	RSU 12	\$10,052.38	\$4,063.56	\$0.00	\$104.03	\$779.54	\$409.04	\$629.67	\$1,248.61	\$1,555.86	\$876.93	\$0.00	\$19,719.64	1,420
1452	RSU 13	\$9,330.15	\$5,579.46	\$385.67	\$559.15	\$2,308.24	\$644.57	\$1,392.86	\$1,379.55	\$3,547.51	\$1,394.40	\$0.00	\$26,521.54	1,467
1455	RSU 14	\$7,453.74	\$3,127.39	\$0.00	\$385.42	\$1,684.81	\$497.38	\$1,032.84	\$1,140.74	\$2,917.60	\$417.25	\$6.67	\$18,663.83	3,083
635	RSU 15/MSAD 15	\$6,963.10	\$3,618.34	\$0.00	\$536.71	\$1,732.05	\$586.43	\$907.38	\$997.39	\$1,830.52	\$297.72	\$0.00	\$17,469.63	1,789
1456	RSU 16	\$6,554.43	\$3,345.29	\$0.00	\$358.84	\$1,502.90	\$338.06	\$988.42	\$1,210.41	\$1,906.81	\$248.11	\$0.00	\$16,453.27	1,661
646	RSU 17/MSAD 17	\$6,162.36	\$3,056.12	\$106.59	\$344.44	\$1,391.28	\$482.30	\$947.89	\$1,192.90	\$2,232.42	\$189.61	\$0.00	\$16,105.91	3,042
1457	RSU 18	\$7,001.41	\$2,399.86	\$0.00	\$344.61	\$1,613.95	\$407.10	\$938.48	\$983.49	\$2,479.79	\$103.49	\$46.18	\$16,318.37	2,700
1458	RSU 19	\$6,506.62	\$2,438.88	\$47.45	\$457.42	\$1,398.07	\$455.83	\$795.12	\$1,421.38	\$1,648.58	\$2,435.47	\$0.00	\$17,604.82	1,852
1459	RSU 20	\$6,446.68	\$6,409.61	\$14.74	\$450.44	\$2,937.53	\$1,455.90	\$1,556.75	\$2,319.20	\$4,371.14	\$30.08	\$0.00	\$25,992.08	400
1460	RSU 21	\$9,330.82	\$4,385.19	\$23.81	\$573.08	\$1,778.60	\$989.92	\$1,016.62	\$1,402.39	\$2,335.94	\$1,955.94	\$73.53	\$23,865.85	2,380
1615	RSU 22	\$6,233.33	\$3,889.78	\$0.00	\$527.85	\$1,816.89	\$433.28	\$862.51	\$750.62	\$1,940.92	\$1,464.31	\$0.00	\$17,919.48	2,048
1461	RSU 23	\$10,645.37	\$5,554.03	\$0.00	\$797.72	\$2,697.57	\$1,171.71	\$1,374.59	\$1,171.32	\$3,427.58	\$0.00	\$354.28	\$27,194.16	610
1462	RSU 24	\$8,197.60	\$4,468.27	\$66.23	\$398.32	\$2,025.94	\$979.14	\$1,498.09	\$1,688.16	\$3,587.88	\$4,742.62	\$64.60	\$27,716.86	774
1464	RSU 25	\$5,464.78	\$3,253.13	\$7.16	\$478.37	\$1,377.94	\$477.17	\$952.60	\$1,634.36	\$1,824.17	\$368.55	\$0.00	\$15,838.24	1,031
1465	RSU 26	\$6,121.47	\$4,577.68	\$0.00	\$1,155.39	\$2,014.60	\$937.89	\$1,337.30	\$611.24	\$2,936.66	\$1,963.02	\$0.00	\$21,655.25	677
703	RSU 28/MSAD 28	\$9,581.46	\$4,575.66	\$0.00	\$251.76	\$2,068.92	\$589.57	\$1,303.27	\$851.94	\$3,052.31	\$4,991.40	\$0.00	\$27,266.29	683
707	RSU 29/MSAD 29	\$5,289.43	\$2,673.42	\$0.00	\$278.99	\$1,280.79	\$561.67	\$554.45	\$760.61	\$1,558.87	\$0.00	\$0.00	\$12,958.23	1,186
713	RSU 30/MSAD 30	\$8,573.66	\$4,988.63	\$64.15	\$137.83	\$1,130.48	\$1,045.14	\$1,195.12	\$1,456.45	\$2,068.35	\$138.49	\$0.00	\$20,798.30	210
718	RSU 31/MSAD 31	\$6,486.39	\$3,987.98	\$68.04	\$645.53	\$1,057.68	\$1,069.20	\$1,075.04	\$1,463.19	\$2,847.48	\$137.95	\$0.00	\$18,838.48	367
722	RSU 32/MSAD 32	\$6,357.01	\$3,244.10	\$0.00	\$706.10	\$1,972.11	\$1,359.00	\$1,771.08	\$1,032.28	\$3,668.04	\$513.28	\$0.00	\$20,623.00	193
726	RSU 33/MSAD 33	\$6,564.58	\$1,909.07	\$8,076.74	\$691.28	\$2,351.19	\$1,001.75	\$996.24	\$1,058.99	\$3,017.80	\$0.00	\$0.00	\$25,667.63	205
1466	RSU 34	\$5,894.26	\$3,653.71	\$0.00	\$582.47	\$1,519.32	\$389.46	\$1,091.52	\$562.10	\$1,923.39	\$304.62	\$0.00	\$15,920.85	1,224
743	RSU 35/MSAD 35	\$7,298.26	\$3,263.62	\$48.52	\$560.64	\$1,998.22	\$641.36	\$1,068.82	\$1,220.47	\$1,805.26	\$0.00	\$17.92	\$17,923.09	1,954
753	RSU 37/MSAD 37	\$5,532.12	\$3,507.13	\$2,197.01	\$444.28	\$1,340.28	\$799.77	\$1,205.38	\$1,184.54	\$2,691.06	\$102.99	\$104.17	\$19,108.73	576
1467	RSU 38	\$7,554.79	\$2,784.94	\$0.00	\$481.20	\$1,984.88	\$631.40	\$1,281.03	\$982.75	\$2,900.13	\$0.00	\$91.48	\$18,692.60	1,100
1468	RSU 39	\$5,658.38	\$2,554.42	\$1,914.49	\$559.87	\$1,557.46	\$716.97	\$791.50	\$798.95	\$1,825.21	\$3,242.58	\$0.00	\$19,619.83	1,035
765	RSU 40/MSAD 40	\$7,955.84	\$4,537.60	\$389.22	\$353.16	\$1,913.34	\$663.35	\$1,261.97	\$1,572.95	\$3,331.61	\$390.64	\$0.00	\$22,369.67	1,720
774	RSU 41/MSAD 41	\$5,573.14	\$5,728.56	\$52.33	\$389.17	\$1,237.38	\$1,048.82	\$1,335.11	\$1,224.27	\$2,814.42	\$420.05	\$0.00	\$19,823.26	481
780	RSU 42/MSAD 42	\$6,323.81	\$2,987.43	\$0.00	\$711.14	\$1,405.23	\$1,104.54	\$1,045.18	\$880.97	\$2,373.64	\$0.00	\$0.00	\$16,831.95	278
789	RSU 44/MSAD 44	\$7,605.30	\$3,223.78	\$102.37	\$567.34	\$2,304.48	\$936.22	\$1,756.02	\$2,176.07	\$3,477.84	\$0.00	\$0.00	\$22,149.42	543

Resident Expenditures by Budget Category - FY 2024-25 (Per Pupil Amounts)

ORG ID	SAU Name	Regular Instruction	Special Education Instruction	Career & Tech. Instruction	Other Instruction	Student and Staff Support	System Administration	School Administration	Transportation (includes buses)	Operations and Maintenance	Debt Service	All Other	Total	Resident Pupil Count
1	STATE TOTAL	\$7,550.30	\$3,747.18	\$319.85	\$435.75	\$1,656.76	\$695.62	\$1,012.52	\$1,092.53	\$2,237.56	\$1,011.74	\$44.07	\$19,803.88	168,611
795	RSU 45/MSAD 45	\$6,402.26	\$3,415.06	\$0.00	\$711.43	\$1,382.68	\$667.35	\$1,308.03	\$927.25	\$2,390.21	\$0.00	\$301.50	\$17,505.77	270
826	RSU 49/MSAD 49	\$5,979.99	\$2,527.19	\$0.00	\$397.25	\$1,484.29	\$618.35	\$898.95	\$1,288.59	\$2,735.91	\$892.61	\$0.00	\$16,823.11	1,744
1500	RSU 50	\$5,798.50	\$3,459.05	\$0.00	\$507.20	\$1,462.66	\$726.94	\$1,117.17	\$1,042.31	\$2,806.97	\$0.00	\$0.00	\$16,920.81	339
839	RSU 51/MSAD 51	\$9,446.23	\$3,965.62	\$0.00	\$427.36	\$1,766.46	\$751.46	\$868.29	\$1,027.58	\$2,513.94	\$1,286.82	\$0.00	\$22,053.75	2,228
847	RSU 52/MSAD 52	\$6,262.09	\$4,329.09	\$0.00	\$442.08	\$1,384.62	\$369.28	\$951.34	\$1,263.12	\$2,119.79	\$134.85	\$0.00	\$17,256.26	2,009
854	RSU 53/MSAD 53	\$9,652.52	\$2,382.65	\$0.00	\$158.74	\$893.22	\$556.78	\$967.10	\$757.42	\$1,273.42	\$0.00	\$19.36	\$16,661.21	819
860	RSU 54/MSAD 54	\$6,009.68	\$4,767.61	\$1,248.16	\$395.56	\$1,315.42	\$410.46	\$864.85	\$936.83	\$1,939.70	\$3,143.54	\$0.00	\$21,031.81	2,165
874	RSU 55/MSAD 55	\$5,347.67	\$2,629.00	\$0.00	\$568.78	\$1,115.90	\$574.21	\$946.56	\$1,301.77	\$1,842.85	\$919.62	\$0.00	\$15,246.35	979
1826	RSU 56	\$5,699.28	\$4,048.29	\$135.17	\$765.02	\$2,259.86	\$771.57	\$807.67	\$2,474.72	\$2,495.49	\$982.68	\$26.14	\$20,465.90	715
888	RSU 57/MSAD 57	\$6,379.67	\$3,123.15	\$30.81	\$357.26	\$1,537.21	\$474.61	\$827.96	\$1,425.27	\$3,091.92	\$456.58	\$100.15	\$17,804.59	2,854
898	RSU 58/MSAD 58	\$4,057.29	\$5,557.90	\$0.00	\$743.57	\$2,173.09	\$1,329.50	\$1,556.96	\$1,641.97	\$3,483.17	\$103.78	\$156.51	\$20,803.73	443
905	RSU 59/MSAD 59	\$8,004.57	\$3,026.75	\$0.00	\$798.26	\$1,807.35	\$818.16	\$1,535.43	\$938.88	\$2,733.88	\$0.00	\$0.00	\$19,663.27	528
913	RSU 60/MSAD 60	\$6,863.69	\$2,961.54	\$33.53	\$455.37	\$1,727.51	\$542.16	\$930.92	\$1,261.64	\$2,390.11	\$0.00	\$0.00	\$17,166.46	2,793
922	RSU 61/MSAD 61	\$5,837.73	\$4,206.08	\$1,137.65	\$568.23	\$2,016.29	\$685.88	\$1,212.76	\$1,486.17	\$2,535.64	\$905.34	\$20.04	\$20,611.81	1,512
932	RSU 63/MSAD 63	\$8,722.01	\$2,259.45	\$0.00	\$95.82	\$914.43	\$717.60	\$657.34	\$835.97	\$2,283.29	\$254.35	\$0.00	\$16,740.28	690
936	RSU 64/MSAD 64	\$5,855.27	\$2,185.72	\$0.00	\$374.78	\$1,110.48	\$447.65	\$1,018.21	\$1,551.42	\$1,451.35	\$1,824.52	\$0.00	\$15,819.40	997
944	RSU 65/MSAD 65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
1469	RSU 67	\$5,283.61	\$2,988.33	\$66.11	\$625.38	\$1,472.02	\$896.15	\$1,013.27	\$680.20	\$2,038.41	\$0.00	\$72.12	\$15,135.61	832
951	RSU 68/MSAD 68	\$7,925.76	\$2,147.71	\$35.18	\$158.32	\$704.47	\$406.32	\$357.05	\$838.73	\$929.26	\$596.18	\$0.00	\$14,098.98	933
957	RSU 70/MSAD 70	\$4,932.25	\$2,527.32	\$0.00	\$414.64	\$938.86	\$1,050.03	\$729.88	\$958.93	\$2,063.21	\$0.00	\$0.00	\$13,615.13	448
1733	RSU 71	\$7,114.03	\$4,658.81	\$17.03	\$686.48	\$2,461.29	\$623.41	\$1,323.18	\$1,079.85	\$2,937.93	\$937.46	\$0.00	\$21,839.48	1,360
969	RSU 72/MSAD 72	\$10,325.67	\$4,437.62	\$0.00	\$126.03	\$1,276.34	\$634.66	\$520.84	\$1,023.69	\$1,450.75	\$1,237.78	\$60.92	\$21,094.29	1,067
1498	RSU 73	\$6,606.13	\$3,668.32	\$0.00	\$407.57	\$1,557.33	\$466.55	\$896.56	\$1,362.42	\$1,904.39	\$462.81	\$0.00	\$17,332.07	1,354
976	RSU 74/MSAD 74	\$7,133.43	\$3,706.06	\$0.00	\$346.98	\$1,798.40	\$845.58	\$1,227.45	\$1,500.88	\$4,148.64	\$669.24	\$0.00	\$21,376.65	551
984	RSU 75/MSAD 75	\$7,803.84	\$5,093.18	\$181.78	\$394.88	\$2,749.46	\$803.17	\$1,107.06	\$1,498.33	\$2,454.25	\$2,365.95	\$0.00	\$24,451.89	2,287
1480	RSU 78	\$9,119.76	\$4,570.33	\$0.00	\$737.41	\$2,756.64	\$1,532.32	\$1,696.23	\$2,244.86	\$6,077.70	\$0.00	\$0.00	\$28,735.25	180
551	RSU 79/MSAD 01	\$4,519.50	\$2,005.67	\$956.83	\$566.75	\$1,550.32	\$391.67	\$789.76	\$1,519.35	\$2,209.65	\$11.21	\$81.06	\$14,601.77	1,668
570	RSU 80/MSAD 04	\$5,133.38	\$3,160.40	\$49.90	\$422.62	\$1,724.57	\$954.91	\$1,120.09	\$1,022.74	\$2,253.64	\$0.00	\$33.97	\$15,876.22	457
626	RSU 82/MSAD 12	\$6,622.00	\$5,090.37	\$0.00	\$1,071.32	\$1,034.26	\$1,911.55	\$2,072.80	\$1,045.56	\$2,616.98	\$0.00	\$0.00	\$21,464.83	101
628	RSU 83/MSAD 13	\$10,420.85	\$6,883.36	\$0.00	\$843.66	\$1,590.37	\$2,404.91	\$878.10	\$859.53	\$3,179.96	\$305.90	\$330.88	\$28,531.97	136
633	RSU 84/MSAD 14	\$4,127.65	\$5,593.80	\$23.53	\$990.30	\$1,836.89	\$4,110.93	\$1,484.06	\$1,295.37	\$1,507.00	\$0.00	\$293.62	\$21,263.14	114
662	RSU 85/MSAD 19	\$9,864.00	\$2,660.51	\$0.00	\$113.34	\$148.07	\$1,294.55	\$1,732.80	\$1,183.76	\$4,110.54	\$0.00	\$475.09	\$21,582.67	124
664	RSU 86/MSAD 20	\$7,021.70	\$3,200.96	\$0.00	\$416.89	\$1,754.81	\$869.33	\$1,296.70	\$1,333.76	\$1,777.78	\$0.00	\$35.80	\$17,707.74	419
681	RSU 87/MSAD 23	\$7,871.19	\$2,771.73	\$0.00	\$81.30	\$785.64	\$397.93	\$602.38	\$1,312.26	\$2,088.03	\$0.00	\$1.36	\$15,911.82	817
685	RSU 88/MSAD 24	\$6,341.34	\$2,298.12	\$2,020.02	\$389.74	\$983.10	\$963.39	\$603.15	\$863.27	\$1,940.29	\$0.00	\$0.00	\$16,402.41	255
1997	RSU 89	\$5,134.53	\$2,842.47	\$12.67	\$741.32	\$1,992.82	\$1,409.53	\$1,629.44	\$1,507.40	\$10,615.71	\$0.00	\$11.14	\$25,897.03	229
1662	Saco School Department	\$9,765.83	\$3,972.00	\$0.00	\$95.80	\$939.12	\$408.72	\$503.11	\$850.72	\$1,336.67	\$0.00	\$0.00	\$17,871.96	2,841
1738	Saint George Public Schools	\$10,599.11	\$5,880.31	\$363.10	\$105.00	\$1,261.73	\$1,559.66	\$591.83	\$1,184.05	\$1,596.77	\$0.00	\$0.00	\$23,141.56	299
416	Sanford School Department	\$5,503.16	\$3,917.27	\$1,357.29	\$347.36	\$1,258.61	\$357.66	\$878.10	\$816.16	\$1,949.09	\$3,421.65	\$38.97	\$19,845.30	3,149
427	Scarborough School Department	\$9,430.01	\$4,519.01	\$0.00	\$595.35	\$2,208.74	\$487.26	\$720.11	\$690.60	\$1,770.03	\$1,711.54	\$0.00	\$22,132.67	2,860
1996	Sebago Public Schools	\$10,432.80	\$4,052.78	\$0.00	\$5.30	\$786.30	\$822.51	\$942.07	\$765.17	\$1,946.42	\$532.93	\$66.37	\$20,352.64	226
1359	Seboeis Plt School Department	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
434	Sedgwick School Department	\$11,649.16	\$4,739.52	\$32.67	\$138.03	\$764.83	\$1,382.34	\$1,366.73	\$2,291.29	\$2,315.51	\$0.00	\$0.00	\$24,680.07	122
436	Shirley School Department	\$13,732.43	\$0.00	\$0.00	\$0.00	\$0.00	\$441.39	\$0.00	\$719.28	\$0.00	\$0.00	\$0.00	\$14,893.10	36
440	South Bristol School Department	\$13,415.76	\$2,964.33	\$0.00	\$0.00	\$3,338.55	\$550.10	\$2,253.45	\$2,908.03	\$3,780.48	\$0.00	\$0.00	\$29,210.70	92
444	South Portland School Department	\$9,967.14	\$4,603.87	\$0.00	\$398.98	\$1,724.50	\$1,072.33	\$1,143.68	\$1,065.44	\$2,176.90	\$2,891.39	\$2.64	\$25,046.87	2,810
442	Southport School Department	\$21,712.99	\$1,831.48	\$0.00	\$265.72	\$457.50	\$661.14	\$3,389.00	\$1,156.32	\$1,953.67	\$0.00	\$840.54	\$32,268.36	37

Resident Expenditures by Budget Category - FY 2024-25 (Per Pupil Amounts)

ORG ID	SAU Name	Regular Instruction	Special Education Instruction	Career & Tech. Instruction	Other Instruction	Student and Staff Support	System Administration	School Administration	Transportation (includes buses)	Operations and Maintenance	Debt Service	All Other	Total	Resident Pupil Count
1	STATE TOTAL	\$7,550.30	\$3,747.18	\$319.85	\$435.75	\$1,656.76	\$695.62	\$1,012.52	\$1,092.53	\$2,237.56	\$1,011.74	\$44.07	\$19,803.88	168,611
456	Southwest Harbor School Department	\$15,379.27	\$7,831.10	\$0.00	\$739.04	\$4,252.58	\$808.60	\$2,491.59	\$1,342.86	\$4,531.01	\$0.00	\$511.81	\$37,887.85	127
462	Surry School Department	\$10,155.46	\$2,521.55	\$0.00	\$105.82	\$1,047.26	\$657.47	\$1,167.39	\$975.37	\$1,705.47	\$0.00	\$0.00	\$18,335.78	191
464	Talmadge School Department	\$12,613.60	\$380.00	\$0.00	\$0.00	\$0.00	\$2,695.80	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$20,689.40	5
465	The Forks Plt School Dept	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0
466	Tremont School Department	\$12,609.26	\$9,841.61	\$0.00	\$723.66	\$4,296.86	\$760.59	\$1,966.23	\$2,314.80	\$3,085.98	\$0.00	\$551.18	\$36,150.15	127
468	Trenton School Department	\$12,682.80	\$7,413.32	\$0.00	\$377.77	\$1,850.78	\$622.79	\$1,361.49	\$1,865.86	\$1,939.28	\$0.00	\$154.70	\$28,268.80	181
470	Upton School Department	\$11,443.50	\$24,416.00	\$37.50	\$0.00	\$0.00	\$1,252.25	\$0.00	\$5,011.00	\$0.00	\$0.00	\$0.00	\$42,160.25	4
471	Vanceboro School Department	\$15,138.38	\$6,766.88	\$73.93	\$0.00	\$0.00	\$4,326.04	\$0.00	\$1,828.46	\$0.00	\$0.00	\$0.00	\$28,133.70	8
473	Vassalboro School Department	\$8,662.43	\$3,231.33	\$0.00	\$128.08	\$627.27	\$528.44	\$674.90	\$1,267.83	\$995.63	\$0.00	\$0.00	\$16,115.91	589
475	Veazie Public Schools	\$8,429.52	\$4,578.62	\$0.00	\$156.50	\$1,069.52	\$668.24	\$686.59	\$526.43	\$1,148.84	\$0.00	\$0.00	\$17,264.27	239
477	Waite School Department	\$13,057.75	\$2,235.63	\$0.00	\$0.00	\$0.00	\$1,479.00	\$0.00	\$1,247.53	\$0.00	\$0.00	\$0.00	\$18,019.91	10
480	Waterville Public Schools	\$6,324.97	\$4,381.44	\$1,791.53	\$592.67	\$1,685.32	\$559.40	\$1,131.27	\$853.63	\$1,581.56	\$464.31	\$0.00	\$19,366.11	1,591
1060	Wells-Ogunquit CSD	\$8,050.16	\$3,277.09	\$12.53	\$820.68	\$1,837.66	\$787.82	\$1,100.46	\$994.07	\$2,426.75	\$1,244.94	\$556.72	\$21,108.88	1,437
491	Wesley School Department	\$8,185.98	\$1,545.25	\$0.00	\$0.00	\$0.00	\$733.38	\$0.00	\$3,103.42	\$482.24	\$0.00	\$0.00	\$14,050.27	18
1736	West Bath School Department	\$11,226.88	\$4,131.11	\$0.00	\$21.16	\$1,587.09	\$352.98	\$938.52	\$816.65	\$1,113.19	\$0.00	\$228.31	\$20,415.88	219
1354	West Forks Plt School Department	\$12,957.22	\$0.00	\$0.00	\$0.00	\$0.00	\$1,466.67	\$0.00	\$4,825.44	\$0.00	\$0.00	\$0.00	\$19,249.33	6
495	Westbrook School Department	\$8,171.09	\$3,726.96	\$1,275.80	\$344.56	\$1,735.94	\$1,039.46	\$1,048.73	\$986.46	\$2,229.28	\$1,731.09	\$1.43	\$22,290.81	2,288
503	Westmanland School Department	\$7,383.25	\$1,762.55	\$0.00	\$0.00	\$0.00	\$7,909.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,054.81	1
1413	Whiting School Department	\$11,468.33	\$6,191.54	\$0.00	\$89.26	\$24.47	\$943.43	\$1,358.07	\$1,316.41	\$1,147.64	\$0.00	\$0.00	\$22,539.15	38
508	Whitneyville School Department	\$9,295.78	\$1,975.54	\$0.00	\$0.00	\$0.00	\$602.22	\$0.00	\$1,195.88	\$0.00	\$0.00	\$0.00	\$13,069.41	29
509	Willimantic School Department	\$8,040.07	\$0.00	\$0.00	\$0.00	\$0.00	\$3,175.12	\$0.00	\$1,823.33	\$0.00	\$0.00	\$0.00	\$13,038.52	15
518	Winslow Schools	\$6,869.17	\$3,621.41	\$0.00	\$620.18	\$1,459.69	\$618.77	\$1,128.13	\$984.36	\$1,601.86	\$1,009.61	\$0.00	\$17,913.18	1,046
1737	Winterville Plt. Public Schools	\$10,532.18	\$4,868.35	\$0.00	\$0.00	\$0.00	\$1,063.69	\$0.00	\$1,628.70	\$0.00	\$0.00	\$0.00	\$18,092.93	22
524	Winthrop Public Schools	\$6,160.59	\$2,814.04	\$0.00	\$449.44	\$1,519.46	\$618.72	\$1,182.73	\$930.55	\$1,983.43	\$386.74	\$7.97	\$16,053.67	814
1671	Wiscasset School Department	\$7,725.10	\$6,048.05	\$0.00	\$495.55	\$2,169.79	\$1,251.00	\$1,847.97	\$1,541.88	\$3,847.24	\$0.00	\$134.05	\$25,060.63	373
532	Woodland School Department	\$5,601.11	\$2,513.39	\$0.00	\$249.87	\$1,212.87	\$759.76	\$1,000.46	\$676.18	\$2,706.58	\$0.00	\$0.00	\$14,720.23	158
534	Woodville School Department	\$10,011.21	\$1,849.76	\$65.72	\$0.00	\$0.00	\$1,326.89	\$0.00	\$584.67	\$0.00	\$0.00	\$0.00	\$13,838.25	34
537	Yarmouth Schools	\$10,936.24	\$3,805.02	\$0.00	\$781.00	\$2,121.09	\$568.87	\$1,100.28	\$825.43	\$2,028.26	\$1,531.98	\$42.29	\$23,740.46	1,634
542	York School Department	\$11,670.18	\$5,618.39	\$13.32	\$988.29	\$2,515.19	\$993.35	\$1,161.48	\$1,105.40	\$3,292.02	\$1,073.21	\$82.20	\$28,513.04	1,511

NOTES

241	Kingsbury Plt.	No Revenue Data provided
263	Lincoln Plt.	No Revenue Data provided
359	Pleasant Rdge Pl	No Revenue Data provided