

General Purpose Aid for Local Schools -- Adjustments to State Subsidy, Target Education Funds and Enhancing Student Performance & Opportunity	FY 2023 Enacted	FY 2024 Enacted	FY 2025 Enacted	FY 2026 Enacted	FY 2027 Recommended Funding Level
State Subsidy prior to Adjustments to Subsidy, and Casino Funds	\$1,125,854,630	\$1,205,358,948	\$1,251,682,271	\$1,310,968,592	\$1,245,997,139
<b>Adjustments to State Subsidy ED279s (\$15689)</b>	<b>FY 2023</b>	<b>FY 2024 Enacted</b>	<b>FY 2025 Enacted</b>	<b>FY 2026 Proposed</b>	<b>FY 2026 Proposed</b>
Minimum Adjustment for State Allocation	\$20,189	\$24,386	\$20,907	\$16,326	\$20,672
Minimum Adjustment for Special Education	\$19,974,190	\$18,891,413	\$20,499,227	\$22,384,407	\$25,263,308
Minimum Adjustment for Special Education (Prior Towns in RSUs)	\$19,974,190	\$1,348,338	\$897,427	\$1,025,512	\$1,113,388
Minimum Adjustment for Debt Service	\$2,132,602	\$2,028,183	\$1,889,471	\$2,040,920	\$0
Minimum Adjustment for Economically Disadvantaged Student	\$3,884,536	\$2,031,627	\$2,358,526	\$2,506,330	\$1,926,602
Estimated Additional EPS Costs Superintendent Agreement Adjustments		\$4,000,000	\$4,000,000	\$1,500,000	\$1,500,000
Estimated Additional EPS Costs High Cost Out-of-District Spring EF-S-214		\$3,000,000	\$3,000,000	\$3,000,000	\$5,000,000
<b>Sub-Total</b>	<b>\$1,171,840,337</b>	<b>\$1,236,682,895</b>	<b>\$1,284,347,829</b>	<b>\$1,343,442,087</b>	<b>\$1,280,821,109</b>
<b>Adjustments to State Subsidy ED279s (\$15689)</b>	<b>FY 2023 Enacted</b>	<b>FY 2024 Enacted</b>	<b>FY 2025 Enacted</b>	<b>FY 2026 Enacted</b>	<b>FY 2027 Recommended Funding Level</b>
Audit Adjustments	\$225,000	\$225,000	\$225,000	\$0	\$0
Educating Students in Long-Term Drug Treatment Center Adjustments	\$249,607	\$249,607	\$249,607	\$249,607	\$249,607
Education Service Center (ESC) Member Allocation & Direct Payments	\$6,594,970	\$5,977,208	\$6,012,077	\$5,878,826	\$6,506,869
MaineCare Seed for Sch. Admin. Units	\$1,334,776	\$1,334,776	\$1,334,776	\$1,334,776	\$3,000,000
Special Education Hardship Adjustment	\$500,000	\$500,000	\$500,000	\$100,000	\$100,000
Multilingual Learner Hardship Adjustment	\$500,000	\$1,000,000	\$500,000	\$500,000	\$500,000
<b>MOE Sub-Total</b>	<b>\$1,181,244,690</b>	<b>\$1,245,969,486</b>	<b>\$1,293,169,289</b>	<b>\$1,351,505,296</b>	<b>\$1,291,177,584</b>
<b>Targeted Education Funds - formerly Misc. Costs (\$15689-A):</b>	<b>FY 2023 Enacted</b>	<b>FY 2024 Enacted</b>	<b>FY 2025 Enacted</b>	<b>FY 2026 Enacted</b>	<b>FY 2027 Recommended Funding Level</b>
Special Education Costs for State Agency Clients and State Wards	\$36,737,998	\$33,398,180	\$28,398,550	\$26,000,000	\$26,250,000
Essential Programs & Services Components Contract	\$250,000	\$250,000	\$250,000	\$250,000	\$300,000
Data Management & Support Services for EPS	\$11,455,663	\$11,684,776	\$11,000,000	\$10,000,000	\$10,750,000
Post-secondary course payments (Aspirations program)	\$5,500,000	\$5,500,000	\$5,500,000	\$5,500,000	\$5,500,000
Learning Through Technology Program (LTT)	\$14,000,000	\$14,000,000	\$9,000,000	\$14,000,000	\$14,000,000
Jobs for Maine Graduates (JMG)	\$3,881,379	\$3,881,379	\$3,881,379	\$3,881,379	\$3,881,379
Maine School for Science and Mathematics (MSSM)	\$3,615,347	\$3,615,347	\$3,615,347	\$3,615,347	\$3,615,347
ME Ctr. for the Deaf & Hard of Hearing (MECDHH)	\$8,712,565	\$9,747,000	\$9,758,979	\$9,758,979	\$9,758,979
Transportation Administration	\$666,220	\$666,220	\$521,035	\$521,035	\$300,000
Special Education & Coordination for Juvenile Offenders	\$407,999	\$407,999	\$407,999	\$407,999	\$420,326
Instruments and PD in rural schools	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
Comprehensive Early College Programs Funding (Bridge Year program)	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
Community Schools	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
Construction Aid - State Funds Principal Payments					\$91,916,877
Construction Aid - State Funds Interest Payments					\$30,682,975
Adult Education funds for unenrolled 16-20 Year olds					\$4,000,000
<b>Targeted Education Funds - formerly Misc. Costs (\$15689-A):</b>	<b>\$87,060,871</b>	<b>\$84,450,901</b>	<b>\$73,633,289</b>	<b>\$75,234,739</b>	<b>\$202,675,883</b>
<b>Enhancing Student Performance and Opportunity (\$15688-A):</b>	<b>FY 2023 Enacted</b>	<b>FY 2024 Enacted</b>	<b>FY 2025 Enacted</b>	<b>FY 2026 Enacted</b>	<b>FY 2027 RFL</b>
College Transitions Program: Adult Education College Readiness programs	\$450,000	\$450,000	\$450,000	\$450,000	\$450,000
National Industry Standards for Career & Technical Education: Funding to assist CTE centers in attaining national industry certification. (Funds for equipment upgrades, staff training, new student assessments for industry certification, etc.)	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
Career and Technical Education Costs	\$62,278,741	\$66,704,126	\$72,215,867	\$76,245,618	\$82,351,963
Career and Technical Education Costs -Middle School	\$0	\$500,000	\$500,000	\$500,000	\$500,000
Career and technical education early childhood program expansion	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
<b>Total Enhancing Student Performance and Opportunity (\$15688-A)</b>	<b>\$66,428,741</b>	<b>\$69,754,126</b>	<b>\$75,265,867</b>	<b>\$79,295,618</b>	<b>\$85,401,963</b>
<b>General Purpose Aid for Local Schools including Miscellaneous Costs and Enhancing Student Performance &amp; Opportunity</b>	<b>\$1,356,132,167</b>	<b>\$1,400,174,513</b>	<b>\$1,442,068,445</b>	<b>\$1,506,035,654</b>	<b>\$1,579,255,430</b>
Casino	\$21,397,865	\$23,669,263	\$24,849,774	\$24,215,919	\$22,894,975
General Fund	\$1,334,734,302	\$1,376,505,250	\$1,417,218,671	\$1,481,819,735	\$1,556,360,455