

## 2022-23 School Budgets -- Over/Under 100% EPS

## Maine Department of Education

\*\*SAU Budget data as reported to Maine DOE = Local Required + Local Additional

		*MEFS budget not received							
ORG_ID	School Administrative Unit	(1) 2022-23 EPS Total Allocation at 100%	(2) 2022-23 State Allocation ED 279 Lines 50	(2A) 2022-23 State Share %	(3) 2022-23 Local Required ED 279 Lines 50	(4) 2022-23 Local Raised Excluding LO Debt**	(5) 2022-23 Total State/Local (2)+(4)	(6) 2022-23 Over or Under EPS Amount	(7) Over or Under EPS Percent
002	Acton	\$3,965,241.20	\$456,983.82	12%	\$3,508,257.38	\$4,968,257.00	\$5,425,240.82	\$1,459,999.62	37%
1038	Airline CSD	\$845,007.58	\$390,324.82	46%	\$454,682.76	\$726,470.00	\$1,116,794.82	\$271,787.24	32%
004	Alexander	\$720,452.16	\$317,645.50	44%	\$402,806.66	\$711,694.62	\$1,029,340.12	\$308,887.96	43%
1734	Andover	\$958,343.96	\$356,027.30	37%	\$602,316.66	\$898,672.00	\$1,254,699.30	\$296,355.34	31%
009	Appleton	\$1,771,637.30	\$1,103,757.98	62%	\$667,879.32	\$1,762,185.00	\$2,865,942.98	\$1,094,305.68	62%
1629	Athens Public Schools	\$1,732,961.03	\$1,097,037.69	63%	\$635,923.34	\$996,012.34	\$2,093,050.03	\$360,089.00	21%
014	Auburn	\$49,311,072.22	\$34,443,553.88	70%	\$14,867,518.34	\$18,063,496.00	\$52,507,049.88	\$3,195,977.66	6%
028	Augusta	\$27,083,361.63	\$15,319,726.63	57%	\$11,763,635.00	\$12,564,029.00	\$27,883,755.63	\$800,394.00	3%
038	Baileyville	\$2,808,760.26	\$500,905.26	18%	\$2,307,855.00	\$3,818,919.00	\$4,319,824.26	\$1,511,064.00	54%
042	Bangor*	\$42,905,929.87	\$23,905,264.87	56%	\$19,000,665.00	\$0.00	\$23,905,264.87	-\$19,000,665.00	-44%
053	Bar Harbor	\$4,482,614.78	\$661,274.28	15%	\$3,821,340.50	\$6,782,772.00	\$7,444,046.28	\$2,961,431.50	66%
547	Baring Plt.	\$283,104.74	\$190,449.74	67%	\$92,655.00	\$92,655.00	\$283,104.74	\$0.00	0%
062	Beals	\$408,576.02	\$34,887.19	9%	\$373,688.83	\$813,095.62	\$847,982.81	\$439,406.79	108%
550	Beaver Cove*	\$63,238.53	\$8,697.33	14%	\$54,541.20	\$0.00	\$8,697.33	-\$54,541.20	-86%
064	Beddington	\$74,154.99	\$5,711.00	8%	\$68,443.99	\$123,685.00	\$129,396.00	\$55,241.01	74%
065	Biddeford	\$31,735,976.81	\$12,974,463.47	41%	\$18,761,513.34	\$20,980,412.00	\$33,954,875.47	\$2,218,898.66	7%
072	Blue Hill	\$4,549,235.68	\$420,214.00	9%	\$4,129,021.68	\$5,838,580.82	\$6,258,794.82	\$1,709,559.14	38%
1031	Boothbay-Boothbay Hbr CSD	\$5,810,159.83	\$802,918.50	14%	\$5,007,241.33	\$8,173,147.00	\$8,976,065.50	\$3,165,905.67	54%
074	Bowerbank	\$154,402.18	\$14,165.25	9%	\$140,236.93	\$177,564.75	\$191,730.00	\$37,327.82	24%
077	Bremen	\$379,626.85	\$28,797.36	8%	\$350,829.49	\$442,852.95	\$471,650.31	\$92,023.46	24%
078	Brewer	\$18,449,472.17	\$13,059,980.51	71%	\$5,389,491.66	\$7,727,889.00	\$20,787,869.51	\$2,338,397.34	13%
086	Bridgewater	\$442,227.48	\$183,195.82	41%	\$259,031.66	\$265,232.00	\$448,427.82	\$6,200.34	1%
1633	Brighton Plt. Public Schools	\$124,582.51	\$28,969.17	23%	\$95,613.34	\$105,281.00	\$134,250.17	\$9,667.66	8%
088	Bristol	\$3,979,956.11	\$452,454.28	11%	\$3,527,501.83	\$4,864,349.24	\$5,316,803.52	\$1,336,847.41	34%
090	Brooklin	\$1,238,860.68	\$171,079.62	14%	\$1,067,781.06	\$1,865,111.97	\$2,036,191.59	\$797,330.91	64%
092	Brooksville	\$1,221,571.88	\$107,388.06	9%	\$1,114,183.82	\$1,812,804.73	\$1,920,192.79	\$698,620.91	57%
094	Brunswick	\$31,525,308.98	\$13,952,098.98	44%	\$17,573,210.00	\$29,410,409.00	\$43,362,507.98	\$11,837,199.00	38%
1824	Burlington	\$617,244.50	\$336,084.50	54%	\$281,160.00	\$458,580.56	\$794,665.06	\$177,420.56	29%
1825	Byron*	\$69,903.72	\$7,835.90	11%	\$62,067.82	\$0.00	\$7,835.90	-\$62,067.82	-89%
108	Calais	\$5,841,550.27	\$4,665,908.61	80%	\$1,175,641.66	\$1,175,641.66	\$5,841,550.27	\$0.00	0%
113	Cape Elizabeth	\$18,138,130.23	\$1,977,228.57	11%	\$16,160,901.66	\$27,939,145.00	\$29,916,373.57	\$11,778,243.34	65%
1402	Caratunk	\$54,484.34	\$1,488.33	3%	\$52,996.01	\$94,327.00	\$95,815.33	\$41,330.99	76%
549	Carrabassett Val*	\$762,078.99	\$46,613.04	6%	\$715,465.95	\$0.00	\$46,613.04	-\$715,465.95	-94%
124	Carroll Plt.	\$209,921.58	\$36,326.58	17%	\$173,595.00	\$173,595.00	\$209,921.58	\$0.00	0%
125	Castine	\$843,626.27	\$81,461.78	10%	\$762,164.49	\$1,533,470.34	\$1,614,932.12	\$771,305.85	91%
127	Caswell	\$658,031.77	\$530,231.77	81%	\$127,800.00	\$220,399.00	\$750,630.77	\$92,599.00	14%
130	Charlotte	\$592,752.27	\$382,592.27	65%	\$210,160.00	\$381,757.40	\$764,349.67	\$171,597.40	29%
1433	Chebeague Island	\$562,936.66	\$55,184.30	10%	\$507,752.36	\$0.00	\$55,184.30	-\$507,752.36	-90%

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1628	Cherryfield Public Schools	\$1,300,507.76	\$632,871.10	49%	\$667,636.66	\$1,399,632.48	\$2,032,503.58	\$731,995.82	56%
137	Cooper	\$167,525.46	\$6,185.35	4%	\$161,340.11	\$206,741.00	\$212,926.35	\$45,400.89	27%
138	Coplin Plt.	\$154,855.81	\$6,747.41	4%	\$148,108.40	\$348,182.03	\$354,929.44	\$200,073.63	129%
139	Cranberry Isles	\$298,326.76	\$82,907.79	28%	\$215,418.97	\$572,559.00	\$655,466.79	\$357,140.03	120%
142	Crawford	\$78,085.98	\$1,824.80	2%	\$76,261.18	\$78,344.15	\$80,168.95	\$2,082.97	3%
1411	Cutler	\$984,723.52	\$536,476.86	54%	\$448,246.66	\$835,965.12	\$1,372,441.98	\$387,718.46	39%
144	Damariscotta	\$1,397,417.16	\$568,921.06	41%	\$828,496.10	\$938,861.24	\$1,507,782.30	\$110,365.14	8%
1661	Dayton	\$4,061,639.62	\$2,268,652.96	56%	\$1,792,986.66	\$2,978,980.00	\$5,247,632.96	\$1,185,993.34	29%
147	Deblois	\$110,541.31	\$6,096.74	6%	\$104,444.57	\$262,443.26	\$268,540.00	\$157,998.69	143%
148	Dedham	\$2,717,603.26	\$778,001.60	29%	\$1,939,601.66	\$2,933,474.00	\$3,711,475.60	\$993,872.34	37%
1049	Deer Isle-Stonington CSD	\$4,151,995.81	\$723,310.02	17%	\$3,428,685.79	\$5,005,690.09	\$5,729,000.11	\$1,577,004.30	38%
150	Dennistown Plt.	\$115,100.93	\$43,390.93	38%	\$71,710.00	\$71,710.00	\$115,100.93	\$0.00	0%
151	Dennysville	\$395,539.02	\$264,899.02	67%	\$130,640.00	\$200,017.55	\$464,916.57	\$69,377.55	18%
154	Drew Plt.	\$61,520.26	\$27,440.26	45%	\$34,080.00	\$34,080.00	\$61,520.26	\$0.00	0%
1998	Eagle Lake	\$878,554.58	\$251,624.58	29%	\$626,930.00	\$740,000.00	\$991,624.58	\$113,070.00	13%
1400	East Machias	\$2,394,385.34	\$1,728,168.68	72%	\$666,216.66	\$1,267,814.93	\$2,995,983.61	\$601,598.27	25%
157	East Millinocket	\$2,223,084.83	\$1,762,294.83	79%	\$460,790.00	\$1,403,645.96	\$3,165,940.79	\$942,855.96	42%
1047	East Range CSD*	\$229,547.53	\$85,417.53	37%	\$144,130.00	\$0.00	\$85,417.53	-\$144,130.00	-63%
160	Easton	\$2,027,995.94	\$286,795.04	14%	\$1,741,200.90	\$3,037,892.96	\$3,324,688.00	\$1,296,692.06	64%
163	Eastport	\$1,380,968.83	\$355,965.49	26%	\$1,025,003.34	\$1,636,107.84	\$1,992,073.33	\$611,104.50	44%
166	Edgecomb	\$2,054,562.39	\$406,770.73	20%	\$1,647,791.66	\$2,182,070.00	\$2,588,840.73	\$534,278.34	26%
1663	Ellsworth	\$15,465,991.06	\$7,583,452.72	49%	\$7,882,538.34	\$10,933,431.41	\$18,516,884.13	\$3,050,893.07	20%
1627	Eustis Public Schools	\$863,863.45	\$135,097.25	16%	\$728,766.20	\$1,231,773.00	\$1,366,870.25	\$503,006.80	58%
174	Falmouth	\$28,450,482.36	\$9,169,130.70	32%	\$19,281,351.66	\$32,926,808.00	\$42,095,938.70	\$13,645,456.34	48%
180	Fayette	\$1,682,458.55	\$410,611.89	24%	\$1,271,846.66	\$2,084,783.00	\$2,495,394.89	\$812,936.34	48%
1065	Five Town CSD	\$7,741,960.77	\$945,676.14	12%	\$6,796,284.63	\$10,384,388.31	\$11,330,064.45	\$3,588,103.68	46%
275	Frenchboro	\$46,634.23	\$12,172.16	26%	\$34,462.07	\$144,903.00	\$157,075.16	\$110,440.93	237%
188	Georgetown	\$1,481,636.35	\$150,205.41	10%	\$1,331,430.94	\$2,310,603.00	\$2,460,808.41	\$979,172.06	66%
190	Gilead	\$346,632.85	\$115,527.85	33%	\$231,105.00	\$326,628.00	\$442,155.85	\$95,523.00	28%
191	Glenburn	\$7,413,892.03	\$5,151,477.03	69%	\$2,262,415.00	\$3,479,674.63	\$8,631,151.66	\$1,217,259.63	16%
193	Glenwood Plt.*	\$0.00	\$0.00	0%	\$0.00	\$0.00	\$0.00	\$0.00	0%
194	Gorham*	\$36,104,317.18	\$22,020,283.84	61%	\$14,084,033.34	\$0.00	\$22,020,283.84	-\$14,084,033.34	-39%
205	Grand Isle*	\$409,659.42	\$234,052.76	57%	\$175,606.66	\$0.00	\$234,052.76	-\$175,606.66	-43%
207	Grand Lake Stream Plt.	\$120,505.21	\$15,191.63	13%	\$105,313.58	\$105,314.00	\$120,505.63	\$0.42	0%
1054	Great Salt Bay CSD	\$4,828,818.05	\$1,109,696.03	23%	\$3,719,122.02	\$4,728,665.36	\$5,838,361.39	\$1,009,543.34	21%
208	Greenbush	\$3,087,110.10	\$2,575,791.76	83%	\$511,318.34	\$1,081,580.50	\$3,657,372.26	\$570,262.16	18%
210	Greenville*	\$1,891,548.33	\$343,132.91	18%	\$1,548,415.42	\$0.00	\$343,132.91	-\$1,548,415.42	-82%
1664	Hancock	\$3,575,056.29	\$870,902.95	24%	\$2,704,153.34	\$3,673,724.58	\$4,544,627.53	\$969,571.24	27%
217	Harmony	\$1,162,371.71	\$765,955.05	66%	\$396,416.66	\$557,153.00	\$1,323,108.05	\$160,736.34	14%
219	Hermon	\$11,359,412.04	\$7,353,947.04	65%	\$4,005,465.00	\$5,119,330.67	\$12,473,277.71	\$1,113,865.67	10%
224	Highland Plt.	\$37,630.83	\$9,191.79	24%	\$28,439.04	\$36,048.00	\$45,239.79	\$7,608.96	20%

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225	Hope*	\$2,194,870.55	\$1,123,470.99	51%	\$1,071,399.56	\$0.00	\$1,123,470.99	-\$1,071,399.56	-49%
1009	Indian Island*	\$1,741,937.51	\$1,671,174.17	96%	\$70,763.34	\$0.00	\$1,671,174.17	-\$70,763.34	-4%
1011	Indian Township*	\$2,598,632.47	\$2,575,794.13	99%	\$22,838.34	\$0.00	\$2,575,794.13	-\$22,838.34	-1%
227	Isle Au Haut	\$40,405.06	\$1,584.90	4%	\$38,820.16	\$215,094.70	\$216,679.60	\$176,274.54	436%
229	Islesboro	\$1,019,490.57	\$100,063.08	10%	\$919,427.49	\$2,276,780.00	\$2,376,843.08	\$1,357,352.51	133%
235	Jefferson	\$4,720,829.36	\$2,106,727.70	45%	\$2,614,101.66	\$4,078,683.21	\$6,185,410.91	\$1,464,581.55	31%
237	Jonesboro	\$835,408.69	\$415,798.69	50%	\$419,610.00	\$724,020.85	\$1,139,819.54	\$304,410.85	36%
239	Jonesport	\$992,613.08	\$231,068.36	23%	\$761,544.72	\$1,485,007.58	\$1,716,075.94	\$723,462.86	73%
241	Kingsbury Plt.*	\$0.00	\$0.00	0%	\$0.00	\$0.00	\$0.00	\$0.00	0%
242	Kittery	\$12,727,155.25	\$1,578,236.65	12%	\$11,148,918.60	\$16,813,892.00	\$18,392,128.65	\$5,664,973.40	45%
1351	Lake View Plt.*	\$118,995.72	\$13,145.76	11%	\$105,849.96	\$0.00	\$13,145.76	-\$105,849.96	-89%
247	Lakeville	\$27,481.53	\$938.55	3%	\$26,542.98	\$26,542.98	\$27,481.53	\$0.00	0%
1665	Lamoine	\$2,121,739.83	\$235,932.94	11%	\$1,885,806.89	\$2,665,591.86	\$2,901,524.80	\$779,784.97	37%
250	Lewiston	\$82,202,763.82	\$65,027,982.16	79%	\$17,174,781.66	\$21,570,877.00	\$86,598,859.16	\$4,396,095.34	5%
2040	Limestone	\$3,130,538.86	\$2,640,165.52	84%	\$490,373.34	\$1,120,238.28	\$3,760,403.80	\$629,864.94	20%
263	Lincoln Plt.*	\$8,214.50	\$365.75	4%	\$7,848.75	\$0.00	\$365.75	-\$7,848.75	-96%
264	Lincolnvile	\$2,961,258.22	\$564,139.61	19%	\$2,397,118.61	\$3,421,311.39	\$3,985,451.00	\$1,024,192.78	35%
266	Lisbon	\$15,094,494.70	\$10,677,111.36	71%	\$4,417,383.34	\$7,272,194.00	\$17,949,305.36	\$2,854,810.66	19%
387	Long Island	\$321,231.64	\$21,745.82	7%	\$299,485.82	\$451,383.00	\$473,128.82	\$151,897.18	47%
1401	Lowell	\$394,500.84	\$39,290.34	10%	\$355,210.50	\$498,791.39	\$538,081.73	\$143,580.89	36%
277	Machias	\$3,223,634.89	\$2,222,653.23	69%	\$1,000,981.66	\$1,594,986.33	\$3,817,639.56	\$594,004.67	18%
1412	Machiasport	\$1,027,902.43	\$144,189.09	14%	\$883,713.34	\$1,200,443.91	\$1,344,633.00	\$316,730.57	31%
281	Macwahoc Plt.	\$57,181.30	\$6,383.14	11%	\$50,798.16	\$50,798.16	\$57,181.30	\$0.00	0%
282	Madawaska	\$5,355,519.45	\$2,995,242.79	56%	\$2,360,276.66	\$3,783,624.00	\$6,778,866.79	\$1,423,347.34	27%
290	Marshfield	\$830,411.85	\$558,245.19	67%	\$272,166.66	\$517,215.97	\$1,075,461.16	\$245,049.31	30%
293	Meddybemps	\$60,691.78	\$6,259.63	10%	\$54,432.15	\$54,432.00	\$60,691.63	-\$0.15	0%
548	Medford*	\$512,970.46	\$371,798.80	72%	\$141,171.66	\$0.00	\$371,798.80	-\$141,171.66	-28%
294	Medway	\$1,525,339.51	\$1,086,914.51	71%	\$438,425.00	\$1,125,532.00	\$2,212,446.51	\$687,107.00	45%
296	Milford	\$4,587,893.42	\$3,214,871.76	70%	\$1,373,021.66	\$1,373,021.66	\$4,587,893.42	\$0.00	0%
298	Millinocket	\$5,027,807.80	\$3,817,139.46	76%	\$1,210,668.34	\$2,753,730.59	\$6,570,870.05	\$1,543,062.25	31%
304	Monhegan Plt	\$34,268.43	\$5,187.61	15%	\$29,080.82	\$246,404.90	\$251,592.51	\$217,324.08	634%
1058	Moosabec CSD	\$829,875.67	\$342,545.99	41%	\$487,329.68	\$882,370.76	\$1,224,916.75	\$395,041.08	48%
1995	Moro Plt*	\$14,460.75	\$544.35	4%	\$13,916.40	\$0.00	\$544.35	-\$13,916.40	-96%
311	Mount Desert	\$2,090,709.64	\$299,025.91	14%	\$1,791,683.73	\$3,828,456.00	\$4,127,481.91	\$2,036,772.27	97%
616	MSAD 10	\$275,848.08	\$57,878.08	21%	\$217,970.00	\$217,970.00	\$275,848.08	\$0.00	0%
696	MSAD 27	\$8,616,505.85	\$5,955,189.19	69%	\$2,661,316.66	\$4,079,564.00	\$10,034,753.19	\$1,418,247.34	16%
798	MSAD 46	\$12,366,302.13	\$9,606,295.49	78%	\$2,760,006.64	\$3,089,232.00	\$12,695,527.49	\$329,225.36	3%
994	MSAD 76	\$614,794.20	\$106,861.56	17%	\$507,932.64	\$1,150,364.00	\$1,257,225.56	\$642,431.36	104%
1036	Mt Desert CSD	\$5,367,377.73	\$758,348.15	14%	\$4,609,029.58	\$9,418,157.00	\$10,176,505.15	\$4,809,127.42	90%
315	Nashville Plt.	\$43,705.95	\$6,470.85	15%	\$37,235.10	\$37,235.10	\$43,705.95	\$0.00	0%
317	New Sweden	\$784,936.72	\$515,373.38	66%	\$269,563.34	\$269,563.34	\$784,936.72	\$0.00	0%

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316	Newcastle	\$1,241,434.60	\$435,906.78	35%	\$805,527.82	\$1,257,301.67	\$1,693,208.45	\$451,773.85	36%
319	Nobleboro	\$2,859,228.45	\$504,868.45	18%	\$2,354,360.00	\$3,435,080.41	\$3,939,948.86	\$1,080,720.41	38%
321	Northfield	\$228,219.87	\$8,522.73	4%	\$219,697.14	\$291,485.23	\$300,007.96	\$71,788.09	31%
1735	Northport	\$2,035,428.49	\$187,334.31	9%	\$1,848,094.18	\$2,978,133.06	\$3,165,467.37	\$1,130,038.88	56%
335	Orient*	\$187,163.70	\$18,534.56	10%	\$168,629.14	\$0.00	\$18,534.56	-\$168,629.14	-90%
342	Orrington	\$6,679,281.70	\$3,935,131.70	59%	\$2,744,150.00	\$3,860,771.00	\$7,795,902.70	\$1,116,621.00	17%
345	Otis	\$1,008,476.57	\$165,768.82	16%	\$842,707.75	\$1,300,589.00	\$1,466,357.82	\$457,881.25	45%
349	Pembroke	\$1,027,444.59	\$530,444.59	52%	\$497,000.00	\$1,006,933.71	\$1,537,378.30	\$509,933.71	50%
351	Penobscot	\$1,282,083.90	\$108,263.70	8%	\$1,173,820.20	\$1,840,140.72	\$1,948,404.42	\$666,320.52	52%
353	Perry	\$1,137,752.57	\$456,980.91	40%	\$680,771.66	\$977,556.02	\$1,434,536.93	\$296,784.36	26%
1013	Pleasant Point*	\$2,908,213.47	\$2,894,605.13	100%	\$13,608.34	\$0.00	\$2,894,605.13	-\$13,608.34	0%
359	Pleasant Rdge Pl*	\$59,742.91	\$9,603.84	16%	\$50,139.07	\$0.00	\$9,603.84	-\$50,139.07	-84%
1509	Portage Lake	\$461,368.02	\$151,617.32	33%	\$309,750.70	\$466,663.00	\$618,280.32	\$156,912.30	34%
364	Portland	\$92,166,154.61	\$17,984,999.61	20%	\$74,181,155.00	\$100,499,870.00	\$118,484,869.61	\$26,318,715.00	29%
389	Princeton	\$1,483,298.20	\$1,060,848.20	72%	\$422,450.00	\$760,991.00	\$1,821,839.20	\$338,541.00	23%
399	Reed Plt.	\$78,950.43	\$9,314.79	12%	\$69,635.64	\$69,635.64	\$78,950.43	\$0.00	0%
405	Robbinston	\$918,057.97	\$568,027.97	62%	\$350,030.00	\$486,448.00	\$1,054,475.97	\$136,418.00	15%
408	Roque Bluffs	\$303,748.84	\$23,846.38	8%	\$279,902.46	\$319,425.25	\$343,271.63	\$39,522.79	13%
1438	RSU 01 - LKRSU	\$29,227,360.80	\$15,824,040.14	54%	\$13,403,320.66	\$19,109,282.00	\$34,933,322.14	\$5,705,961.34	20%
1445	RSU 02	\$24,637,899.24	\$14,789,725.90	60%	\$9,848,173.34	\$18,405,254.36	\$33,194,980.26	\$8,557,081.02	35%
561	RSU 03/MSAD 03	\$15,846,805.33	\$9,564,606.99	60%	\$6,282,198.34	\$9,402,293.01	\$18,966,900.00	\$3,120,094.67	20%
1446	RSU 04	\$16,925,066.10	\$11,108,272.78	66%	\$5,816,793.32	\$9,466,319.00	\$20,574,591.78	\$3,649,525.68	22%
1449	RSU 05	\$23,138,386.31	\$6,374,326.36	28%	\$16,764,059.95	\$29,316,877.64	\$35,691,204.00	\$12,552,817.69	54%
587	RSU 06/MSAD 06	\$42,859,423.69	\$21,789,582.01	51%	\$21,069,841.68	\$31,898,971.00	\$53,688,553.01	\$10,829,129.32	25%
601	RSU 07/MSAD 07	\$722,198.63	\$116,064.04	16%	\$606,134.59	\$2,268,575.00	\$2,384,639.04	\$1,662,440.41	230%
603	RSU 08/MSAD 08	\$2,209,050.69	\$388,518.41	18%	\$1,820,532.28	\$3,850,366.05	\$4,238,884.46	\$2,029,833.77	92%
1508	RSU 09	\$31,022,959.39	\$21,490,925.36	69%	\$9,532,034.03	\$13,334,737.00	\$34,825,662.36	\$3,802,702.97	12%
1450	RSU 10	\$23,260,312.64	\$15,672,213.15	67%	\$7,588,099.49	\$13,144,903.30	\$28,817,116.45	\$5,556,803.81	24%
617	RSU 11/MSAD 11	\$22,645,384.51	\$15,572,127.85	69%	\$7,073,256.66	\$10,864,972.15	\$26,437,100.00	\$3,791,715.49	17%
1451	RSU 12*	\$19,173,203.76	\$11,283,298.90	59%	\$7,889,904.86	\$0.00	\$11,283,298.90	-\$7,889,904.86	-41%
1452	RSU 13	\$21,991,660.23	\$7,259,725.01	33%	\$14,731,935.22	\$25,368,770.63	\$32,628,495.64	\$10,636,835.41	48%
1455	RSU 14	\$40,761,833.82	\$17,449,146.35	43%	\$23,312,687.47	\$34,989,061.28	\$52,438,207.63	\$11,676,373.81	29%
635	RSU 15/MSAD 15	\$23,195,970.59	\$11,141,945.59	48%	\$12,054,025.00	\$15,963,700.00	\$27,105,645.59	\$3,909,675.00	17%
1456	RSU 16	\$21,342,003.95	\$13,363,023.95	63%	\$7,978,980.00	\$11,245,149.00	\$24,608,172.95	\$3,266,169.00	15%
646	RSU 17/MSAD 17	\$38,757,208.48	\$21,673,267.13	56%	\$17,083,941.35	\$21,948,918.02	\$43,622,185.15	\$4,864,976.67	13%
1457	RSU 18	\$31,844,753.17	\$15,416,354.11	48%	\$16,428,399.06	\$24,775,079.74	\$40,191,433.85	\$8,346,680.68	26%
1458	RSU 19	\$27,331,647.45	\$19,427,217.47	71%	\$7,904,429.98	\$12,185,005.44	\$31,612,222.91	\$4,280,575.46	16%
1459	RSU 20	\$6,812,238.07	\$3,284,839.73	48%	\$3,527,398.34	\$5,712,389.00	\$8,997,228.73	\$2,184,990.66	32%
1460	RSU 21	\$33,614,471.45	\$6,011,952.46	18%	\$27,602,518.99	\$40,351,396.00	\$46,363,348.46	\$12,748,877.01	38%
1615	RSU 22*	\$29,312,018.73	\$20,770,600.39	71%	\$8,541,418.34	\$0.00	\$20,770,600.39	-\$8,541,418.34	-29%
1461	RSU 23	\$9,974,479.67	\$2,143,539.80	21%	\$7,830,939.87	\$13,219,791.83	\$15,363,331.63	\$5,388,851.96	54%



ORG_ID	School Administrative Unit	(1) 2022-23 EPS Total Allocation at 100%	(2) 2022-23 State Allocation ED 279 Lines 50	(2A) 2022-23 State Share %	(3) 2022-23 Local Required ED 279 Lines 50	(4) 2022-23 Local Raised Excluding LO Debt**	(5) 2022-23 Total State/Local (2)+(4)	(6) 2022-23 Over or Under EPS Amount	(7) Over or Under EPS Percent
1462	RSU 24	\$14,564,616.90	\$6,155,192.20	42%	\$8,409,424.70	\$13,091,556.91	\$19,246,749.11	\$4,682,132.21	32%
1464	RSU 25	\$13,834,158.58	\$8,056,415.26	58%	\$5,777,743.32	\$7,547,325.26	\$15,603,740.52	\$1,769,581.94	13%
1465	RSU 26	\$9,068,846.10	\$5,577,066.10	61%	\$3,491,780.00	\$7,152,773.28	\$12,729,839.38	\$3,660,993.28	40%
703	RSU 28/MSAD 28	\$8,820,744.70	\$1,042,554.22	12%	\$7,778,190.48	\$12,485,824.01	\$13,528,378.23	\$4,707,633.53	53%
707	RSU 29/MSAD 29	\$14,497,038.59	\$11,594,558.59	80%	\$2,902,480.00	\$2,902,480.00	\$14,497,038.59	\$0.00	0%
713	RSU 30/MSAD 30	\$2,794,612.39	\$2,047,280.32	73%	\$747,332.07	\$1,361,036.21	\$3,408,316.53	\$613,704.14	22%
718	RSU 31/MSAD 31	\$4,468,388.24	\$2,646,528.24	59%	\$1,821,860.00	\$3,497,323.94	\$6,143,852.18	\$1,675,463.94	37%
722	RSU 32/MSAD 32	\$3,942,128.62	\$3,185,978.62	81%	\$756,150.00	\$1,628,602.28	\$4,814,580.90	\$872,452.28	22%
726	RSU 33/MSAD 33	\$2,733,110.76	\$1,838,510.76	67%	\$894,600.00	\$894,600.00	\$2,733,110.76	\$0.00	0%
1466	RSU 34	\$16,864,523.69	\$12,399,925.35	74%	\$4,464,598.34	\$6,763,494.46	\$19,163,419.81	\$2,298,896.12	14%
743	RSU 35/MSAD 35	\$25,002,873.43	\$12,314,700.11	49%	\$12,688,173.32	\$19,292,740.00	\$31,607,440.11	\$6,604,566.68	26%
753	RSU 37/MSAD 37	\$7,243,554.16	\$3,463,514.16	48%	\$3,780,040.00	\$5,128,710.84	\$8,592,225.00	\$1,348,670.84	19%
1467	RSU 38	\$12,873,108.52	\$5,148,781.88	40%	\$7,724,326.64	\$12,905,554.64	\$18,054,336.52	\$5,181,228.00	40%
1468	RSU 39	\$15,277,456.82	\$12,478,163.48	82%	\$2,799,293.34	\$3,647,030.00	\$16,125,193.48	\$847,736.66	6%
765	RSU 40/MSAD 40*	\$24,743,128.28	\$14,081,868.33	57%	\$10,661,259.95	\$0.00	\$14,081,868.33	-\$10,661,259.95	-43%
774	RSU 41/MSAD 41	\$8,141,538.23	\$6,882,116.55	85%	\$1,259,421.68	\$2,294,566.31	\$9,176,682.86	\$1,035,144.63	13%
780	RSU 42/MSAD 42	\$3,509,176.02	\$2,307,264.36	66%	\$1,201,911.66	\$2,063,638.26	\$4,370,902.62	\$861,726.60	25%
789	RSU 44/MSAD 44	\$6,759,536.38	\$502,635.28	7%	\$6,256,901.10	\$9,883,263.00	\$10,385,898.28	\$3,626,361.90	54%
795	RSU 45/MSAD 45	\$3,764,324.18	\$2,994,565.84	80%	\$769,758.34	\$1,265,265.71	\$4,259,831.55	\$495,507.37	13%
826	RSU 49/MSAD 49	\$22,931,137.41	\$15,955,269.07	70%	\$6,975,868.34	\$10,012,410.50	\$25,967,679.57	\$3,036,542.16	13%
1500	RSU 50	\$4,146,548.52	\$2,730,572.93	66%	\$1,415,975.59	\$2,635,737.59	\$5,366,310.52	\$1,219,762.00	29%
839	RSU 51/MSAD 51	\$27,016,166.51	\$12,923,021.51	48%	\$14,093,145.00	\$28,447,010.73	\$41,370,032.24	\$14,353,865.73	53%
847	RSU 52/MSAD 52	\$24,124,168.72	\$16,389,547.06	68%	\$7,734,621.66	\$12,827,773.00	\$29,217,320.06	\$5,093,151.34	21%
854	RSU 53/MSAD 53	\$9,978,360.00	\$6,933,051.68	69%	\$3,045,308.32	\$5,760,559.12	\$12,693,610.80	\$2,715,250.80	27%
860	RSU 54/MSAD 54	\$32,320,699.30	\$19,944,925.96	62%	\$12,375,773.34	\$14,654,016.76	\$34,598,942.72	\$2,278,243.42	7%
874	RSU 55/MSAD 55	\$12,720,067.03	\$6,774,172.05	53%	\$5,945,894.98	\$7,812,073.38	\$14,586,245.43	\$1,866,178.40	15%
1826	RSU 56	\$10,579,479.36	\$7,250,052.68	69%	\$3,329,426.68	\$5,612,238.77	\$12,862,291.45	\$2,282,812.09	22%
888	RSU 57/MSAD 57	\$36,315,037.62	\$15,716,385.58	43%	\$20,598,652.04	\$28,884,012.92	\$44,600,398.50	\$8,285,360.88	23%
898	RSU 58/MSAD 58	\$6,361,964.47	\$3,881,934.47	61%	\$2,480,030.00	\$4,369,495.00	\$8,251,429.47	\$1,889,465.00	30%
905	RSU 59/MSAD 59	\$6,871,631.16	\$4,448,164.50	65%	\$2,423,466.66	\$4,761,923.10	\$9,210,087.60	\$2,338,456.44	34%
913	RSU 60/MSAD 60	\$36,285,315.86	\$21,390,935.86	59%	\$14,894,380.00	\$21,334,157.00	\$42,725,092.86	\$6,439,777.00	18%
922	RSU 61/MSAD 61	\$20,142,677.46	\$3,657,465.74	18%	\$16,485,211.72	\$21,575,475.00	\$25,232,940.74	\$5,090,263.28	25%
932	RSU 63/MSAD 63	\$8,733,010.89	\$4,709,914.23	54%	\$4,023,096.66	\$5,648,407.29	\$10,358,321.52	\$1,625,310.63	19%
936	RSU 64/MSAD 64	\$14,116,052.90	\$10,540,611.22	75%	\$3,575,441.68	\$5,195,181.00	\$15,735,792.22	\$1,619,739.32	11%
944	RSU 65/MSAD 65	\$24,702.44	\$905.25	4%	\$23,797.19	\$61,127.75	\$62,033.00	\$37,330.56	151%
1469	RSU 67	\$9,208,828.41	\$5,969,216.75	65%	\$3,239,611.66	\$5,803,612.39	\$11,772,829.14	\$2,564,000.73	28%
951	RSU 68/MSAD 68	\$10,721,991.81	\$6,957,563.13	65%	\$3,764,428.68	\$4,511,910.00	\$11,469,473.13	\$747,481.32	7%
957	RSU 70/MSAD 70	\$5,272,171.19	\$3,571,918.89	68%	\$1,700,252.30	\$2,271,579.30	\$5,843,498.19	\$571,327.00	11%
1733	RSU 71	\$20,220,860.39	\$11,096,177.05	55%	\$9,124,683.34	\$14,389,370.23	\$25,485,547.28	\$5,264,686.89	26%
969	RSU 72/MSAD 72	\$17,189,856.18	\$7,583,590.35	44%	\$9,606,265.83	\$12,614,099.70	\$20,197,690.05	\$3,007,833.87	17%
1498	RSU 73	\$17,339,579.48	\$12,105,341.16	70%	\$5,234,238.32	\$8,859,086.75	\$20,964,427.91	\$3,624,848.43	21%

ORG_ID	School Administrative Unit	(1) 2022-23 EPS Total Allocation at 100%	(2) 2022-23 State Allocation ED 279 Lines 50	(2A) 2022-23 State Share %	(3) 2022-23 Local Required ED 279 Lines 50	(4) 2022-23 Local Raised Excluding LO Debt**	(5) 2022-23 Total State/Local (2)+(4)	(6) 2022-23 Over or Under EPS Amount	(7) Over or Under EPS Percent
976	RSU 74/MSAD 74	\$7,865,272.79	\$4,327,844.35	55%	\$3,537,428.44	\$5,665,216.00	\$9,993,060.35	\$2,127,787.56	27%
984	RSU 75/MSAD 75	\$36,685,044.24	\$20,331,367.74	55%	\$16,353,676.50	\$26,782,899.50	\$47,114,267.24	\$10,429,223.00	28%
1480	RSU 78	\$2,678,897.27	\$324,841.92	12%	\$2,354,055.35	\$4,391,429.22	\$4,716,271.14	\$2,037,373.87	76%
551	RSU 79/MSAD 01	\$19,716,133.74	\$14,105,240.42	72%	\$5,610,893.32	\$8,383,666.00	\$22,488,906.42	\$2,772,772.68	14%
570	RSU 80/MSAD 04	\$5,951,872.19	\$3,063,828.85	51%	\$2,888,043.34	\$3,695,790.34	\$6,759,619.19	\$807,747.00	14%
626	RSU 82/MSAD 12*	\$1,476,604.73	\$607,209.73	41%	\$869,395.00	\$0.00	\$607,209.73	-\$869,395.00	-59%
628	RSU 83/MSAD 13	\$2,282,573.73	\$988,243.73	43%	\$1,294,330.00	\$2,466,881.26	\$3,455,124.99	\$1,172,551.26	51%
633	RSU 84/MSAD 14*	\$1,519,923.40	\$842,808.43	55%	\$677,114.97	\$0.00	\$842,808.43	-\$677,114.97	-45%
662	RSU 85/MSAD 19	\$1,560,471.17	\$297,736.17	19%	\$1,262,735.00	\$1,823,313.35	\$2,121,049.52	\$560,578.35	36%
664	RSU 86/MSAD 20	\$5,738,455.12	\$4,538,673.46	79%	\$1,199,781.66	\$2,192,832.00	\$6,731,505.46	\$993,050.34	17%
681	RSU 87/MSAD 23	\$8,922,483.44	\$6,265,663.44	70%	\$2,656,820.00	\$4,473,820.29	\$10,739,483.73	\$1,817,000.29	20%
685	RSU 88/MSAD 24	\$3,746,705.70	\$3,063,497.68	82%	\$683,208.02	\$683,208.02	\$3,746,705.70	\$0.00	0%
1997	RSU 89	\$3,447,822.00	\$2,430,510.34	70%	\$1,017,311.66	\$1,685,861.66	\$4,116,372.00	\$668,550.00	19%
1662	Saco	\$35,841,720.89	\$17,445,029.23	49%	\$18,396,691.66	\$28,980,965.00	\$46,425,994.23	\$10,584,273.34	30%
1738	Saint George	\$4,026,515.84	\$734,728.87	18%	\$3,291,786.97	\$5,550,920.77	\$6,285,649.64	\$2,259,133.80	56%
416	Sanford	\$49,018,171.16	\$37,679,471.16	77%	\$11,338,700.00	\$14,487,969.44	\$52,167,440.60	\$3,149,269.44	6%
427	Scarborough	\$37,818,110.79	\$4,922,509.13	13%	\$32,895,601.66	\$46,237,398.00	\$51,159,907.13	\$13,341,796.34	35%
1996	Sebago	\$2,758,429.39	\$505,590.42	18%	\$2,252,838.97	\$3,530,379.00	\$4,035,969.42	\$1,277,540.03	46%
1359	Seboeis Plt.	\$61,475.83	\$8,435.34	14%	\$53,040.49	\$53,040.49	\$61,475.83	\$0.00	0%
434	Sedgwick	\$1,849,667.95	\$284,472.95	15%	\$1,565,195.00	\$2,427,763.34	\$2,712,236.29	\$862,568.34	47%
436	Shirley	\$305,477.62	\$72,005.96	24%	\$233,471.66	\$508,354.04	\$580,360.00	\$274,882.38	90%
440	South Bristol	\$1,235,458.16	\$138,787.81	11%	\$1,096,670.35	\$2,031,594.23	\$2,170,382.04	\$934,923.88	76%
444	South Portland	\$42,355,626.75	\$9,702,371.75	23%	\$32,653,255.00	\$44,318,819.00	\$54,021,190.75	\$11,665,564.00	28%
442	Southport	\$567,313.43	\$62,058.50	11%	\$505,254.93	\$1,032,021.00	\$1,094,079.50	\$526,766.07	93%
456	Southwest Harbor	\$1,978,305.10	\$359,033.20	18%	\$1,619,271.90	\$3,686,753.00	\$4,045,786.20	\$2,067,481.10	105%
462	Surry	\$2,166,423.25	\$192,905.75	9%	\$1,973,517.50	\$2,721,802.97	\$2,914,708.72	\$748,285.47	35%
464	Talmadge	\$118,134.63	\$64,884.63	55%	\$53,250.00	\$53,250.00	\$118,134.63	\$0.00	0%
465	The Forks Plt.	\$21,740.53	\$403.05	2%	\$21,337.48	\$39,547.00	\$39,950.05	\$18,209.52	84%
466	Tremont	\$1,743,250.80	\$376,242.47	22%	\$1,367,008.33	\$3,148,493.00	\$3,524,735.47	\$1,781,484.67	102%
468	Trenton	\$2,592,840.15	\$509,372.90	20%	\$2,083,467.25	\$3,715,301.00	\$4,224,673.90	\$1,631,833.75	63%
470	Upton	\$0.00	\$0.00	0%	\$0.00	\$23,865.00	\$23,865.00	\$23,865.00	100%
471	Vanceboro	\$72,559.65	\$6,581.83	9%	\$65,977.82	\$90,938.75	\$97,520.58	\$24,960.93	34%
473	Vassalboro	\$7,231,295.30	\$4,821,200.30	67%	\$2,410,095.00	\$3,724,010.00	\$8,545,210.30	\$1,313,915.00	18%
475	Veazie	\$2,973,420.26	\$1,208,005.26	41%	\$1,765,415.00	\$3,309,779.33	\$4,517,784.59	\$1,544,364.33	52%
477	Waite	\$138,556.53	\$71,461.53	52%	\$67,095.00	\$67,095.00	\$138,556.53	\$0.00	0%
480	Waterville	\$21,072,565.30	\$15,571,366.96	74%	\$5,501,198.34	\$9,307,641.59	\$24,879,008.55	\$3,806,443.25	18%
1060	Wells-Ogunquit CSD	\$16,880,397.53	\$1,631,476.05	10%	\$15,248,921.48	\$23,848,490.19	\$25,479,966.24	\$8,599,568.71	51%
491	Wesley	\$140,903.51	\$25,414.28	18%	\$115,489.23	\$274,481.04	\$299,895.32	\$158,991.81	113%
1736	West Bath*	\$2,406,876.03	\$242,688.79	10%	\$2,164,187.24	\$0.00	\$242,688.79	-\$2,164,187.24	-90%
1354	West Forks	\$52,807.43	\$1,150.78	2%	\$51,656.65	\$110,350.00	\$111,500.78	\$58,693.35	111%
495	Westbrook*	\$33,568,104.41	\$17,396,434.41	52%	\$16,171,670.00	\$0.00	\$17,396,434.41	-\$16,171,670.00	-48%

ORG_ID	School Administrative Unit	(1) 2022-23 EPS Total Allocation at 100%	(2) 2022-23 State Allocation ED 279 Lines 50	(2A) 2022-23 State Share %	(3) 2022-23 Local Required ED 279 Lines 50	(4) 2022-23 Local Raised Excluding LO Debt**	(5) 2022-23 Total State/Local (2)+(4)	(6) 2022-23 Over or Under EPS Amount	(7) Over or Under EPS Percent
503	Westmanland	\$32,332.85	\$1,359.75	4%	\$30,973.10	\$30,000.00	\$31,359.75	-\$973.10	-3%
1413	Whiting	\$411,749.36	\$35,601.55	9%	\$376,147.81	\$729,386.18	\$764,987.73	\$353,238.37	86%
508	Whitneyville	\$349,501.36	\$248,444.70	71%	\$101,056.66	\$152,242.31	\$400,687.01	\$51,185.65	15%
509	Willimantic*	\$243,533.51	\$24,239.88	10%	\$219,293.63	\$0.00	\$24,239.88	-\$219,293.63	-90%
518	Winslow	\$13,099,881.28	\$8,574,341.28	65%	\$4,525,540.00	\$8,542,199.86	\$17,116,541.14	\$4,016,659.86	31%
1737	Winterville Plt.	\$329,269.64	\$86,331.30	26%	\$242,938.34	\$242,938.34	\$329,269.64	\$0.00	0%
524	Winthrop	\$9,575,281.40	\$4,943,478.06	52%	\$4,631,803.34	\$7,009,887.52	\$11,953,365.58	\$2,378,084.18	25%
1671	Wiscasset	\$5,232,273.30	\$1,865,334.96	36%	\$3,366,938.34	\$5,910,708.00	\$7,776,042.96	\$2,543,769.66	49%
532	Woodland	\$1,738,147.86	\$1,299,131.20	75%	\$439,016.66	\$671,004.00	\$1,970,135.20	\$231,987.34	13%
534	Woodville	\$240,928.52	\$26,418.42	11%	\$214,510.10	\$282,564.88	\$308,983.30	\$68,054.78	28%
537	Yarmouth	\$20,640,082.62	\$7,544,369.28	37%	\$13,095,713.34	\$23,242,037.58	\$30,786,406.86	\$10,146,324.24	49%
542	York	\$21,612,236.37	\$2,968,115.81	14%	\$18,644,120.56	\$33,198,002.00	\$36,166,117.81	\$14,553,881.44	67%