

Maine Department of Education

2021-22 School Budgets -- Over/Under 100% EPS

FY22 Budget Data as of August 19, 2022

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		*MEFS budget not received						
ORG_ID	School Administrative Unit	(1) 2021-22 EPS Total Allocation at 100%	(2) 2021-22 State Allocation ED 279 Lines 50	(3) 2021-22 Local Required ED 279 Lines 50	(4) 2021-22 Local Raised Excluding LO Debt**	(5) 2021-22 Total State/Local (2)+(4)	(6) 2021-22 Over or Under EPS Amount	(7) Over or Under EPS Percent
002	Acton	\$3,594,633.66	\$364,222.67	\$3,230,410.99	\$4,406,970.72	\$4,771,193.39	\$1,176,559.73	33%
1038	Airline CSD	\$768,294.56	\$322,383.13	\$445,911.43	\$712,692.00	\$1,035,075.13	\$266,780.57	35%
004	Alexander	\$664,537.71	\$259,550.71	\$404,987.00	\$711,694.62	\$971,245.33	\$306,707.62	46%
1734	Andover	\$872,061.16	\$285,211.16	\$586,850.00	\$820,009.00	\$1,105,220.16	\$233,159.00	27%
009	Appleton*	\$1,693,924.39	\$1,029,866.82	\$664,057.57	\$0.00	\$1,029,866.82	-\$664,057.57	-39%
1629	Athens Public Schools	\$1,715,940.73	\$1,088,434.73	\$627,506.00	\$1,042,912.00	\$2,131,346.73	\$415,406.00	24%
014	Auburn	\$45,168,842.08	\$30,436,245.08	\$14,732,597.00	\$17,517,589.00	\$47,953,834.08	\$2,784,992.00	6%
028	Augusta	\$26,827,503.60	\$15,318,104.60	\$11,509,399.00	\$13,552,504.00	\$28,870,608.60	\$2,043,105.00	8%
038	Baileyville	\$2,958,563.24	\$665,008.24	\$2,293,555.00	\$3,654,308.00	\$4,319,316.24	\$1,360,753.00	46%
042	Bangor	\$41,500,109.29	\$22,481,571.29	\$19,018,538.00	\$25,588,721.00	\$48,070,292.29	\$6,570,183.00	16%
053	Bar Harbor	\$4,180,883.99	\$616,599.86	\$3,564,284.13	\$6,112,039.00	\$6,728,638.86	\$2,547,754.87	61%
547	Baring Plt.	\$278,914.86	\$185,623.86	\$93,291.00	\$114,274.78	\$299,898.64	\$20,983.78	8%
062	Beals	\$510,414.84	\$101,240.93	\$409,173.91	\$717,878.20	\$819,119.13	\$308,704.29	60%
550	Beaver Cove*	\$53,984.06	\$8,420.58	\$45,563.48	\$0.00	\$8,420.58	-\$45,563.48	-84%
064	Beddington	\$59,463.10	\$2,248.30	\$57,214.80	\$112,075.70	\$114,324.00	\$54,860.90	92%
065	Biddeford	\$31,062,525.25	\$13,171,949.25	\$17,890,576.00	\$20,245,827.00	\$33,417,776.25	\$2,355,251.00	8%
072	Blue Hill	\$4,495,890.93	\$408,492.57	\$4,087,398.36	\$5,529,227.60	\$5,937,720.17	\$1,441,829.24	32%
1031	Boothbay-Boothbay Hbr CSD	\$5,350,961.85	\$626,928.02	\$4,724,033.83	\$8,816,615.00	\$9,443,543.02	\$4,092,581.17	76%
074	Bowerbank	\$107,300.84	\$11,914.24	\$95,386.60	\$245,144.00	\$257,058.24	\$149,757.40	140%
077	Bremen	\$395,541.41	\$34,582.80	\$360,958.61	\$394,932.03	\$429,514.83	\$33,973.42	9%
078	Brewer	\$18,070,608.95	\$12,707,767.95	\$5,362,841.00	\$7,685,254.00	\$20,393,021.95	\$2,322,413.00	13%
086	Bridgewater	\$440,730.72	\$175,498.72	\$265,232.00	\$265,232.00	\$440,730.72	\$0.00	0%
1633	Brighton Plt. Public Schools	\$121,025.88	\$24,104.88	\$96,921.00	\$91,452.12	\$115,557.00	-\$5,468.88	-5%
088	Bristol	\$3,836,382.47	\$427,195.20	\$3,409,187.27	\$4,864,349.24	\$5,291,544.44	\$1,455,161.97	38%

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090	Brooklin	\$1,174,581.54	\$99,673.55	\$1,074,907.99	\$1,854,894.00	\$1,954,567.55	\$779,986.01	66%
092	Brooksville	\$1,168,413.92	\$88,889.20	\$1,079,524.72	\$1,707,310.63	\$1,796,199.83	\$627,785.91	54%
094	Brunswick	\$30,178,289.96	\$13,040,333.96	\$17,137,956.00	\$28,062,964.00	\$41,103,297.96	\$10,925,008.00	36%
1824	Burlington	\$581,376.37	\$309,005.37	\$272,371.00	\$483,847.92	\$792,853.29	\$211,476.92	36%
1825	Byron*	\$77,053.46	\$6,821.76	\$70,231.70	\$0.00	\$6,821.76	-\$70,231.70	-91%
108	Calais	\$5,437,990.90	\$4,252,432.90	\$1,185,558.00	\$1,290,070.00	\$5,542,502.90	\$104,512.00	2%
113	Cape Elizabeth	\$18,012,078.54	\$2,568,485.54	\$15,443,593.00	\$26,180,075.00	\$28,748,560.54	\$10,736,482.00	60%
1402	Caratunk	\$89,412.79	\$6,450.27	\$82,962.52	\$111,364.73	\$117,815.00	\$28,402.21	32%
549	Carrabassett Val	\$502,756.86	\$19,545.08	\$483,211.78	\$1,375,185.78	\$1,394,730.86	\$891,974.00	177%
124	Carroll Plt.	\$121,716.26	\$14,759.90	\$106,956.36	\$242,753.85	\$257,513.75	\$135,797.49	112%
125	Castine	\$789,678.44	\$70,812.82	\$718,865.62	\$1,133,426.27	\$1,204,239.09	\$414,560.65	52%
127	Caswell	\$597,089.44	\$467,135.44	\$129,954.00	\$223,399.00	\$690,534.44	\$93,445.00	16%
130	Charlotte	\$576,434.94	\$366,983.94	\$209,451.00	\$398,551.40	\$765,535.34	\$189,100.40	33%
1433	Chebeague Island	\$658,507.58	\$79,953.52	\$578,554.06	\$1,070,443.00	\$1,150,396.52	\$491,888.94	75%
1628	Cherryfield Public Schools	\$1,264,616.00	\$604,924.00	\$659,692.00	\$1,350,771.58	\$1,955,695.58	\$691,079.58	55%
137	Cooper	\$208,881.90	\$31,495.90	\$177,386.00	\$193,023.00	\$224,518.90	\$15,637.00	7%
138	Coplin Plt.	\$143,115.06	\$5,927.53	\$137,187.53	\$374,518.11	\$380,445.64	\$237,330.58	166%
139	Cranberry Isles	\$250,680.72	\$59,835.02	\$190,845.70	\$510,156.00	\$569,991.02	\$319,310.30	127%
142	Crawford	\$51,291.38	\$890.43	\$50,400.95	\$79,901.76	\$80,792.19	\$29,500.81	58%
1411	Cutler*	\$979,222.82	\$531,643.82	\$447,579.00	\$0.00	\$531,643.82	-\$447,579.00	-46%
144	Damariscotta	\$1,315,515.60	\$472,467.52	\$843,048.08	\$959,472.82	\$1,431,940.34	\$116,424.74	9%
1661	Dayton	\$4,148,253.87	\$2,429,569.87	\$1,718,684.00	\$2,897,043.00	\$5,326,612.87	\$1,178,359.00	28%
147	Deblois	\$140,479.37	\$16,442.64	\$124,036.73	\$168,990.26	\$185,432.90	\$44,953.53	32%
148	Dedham	\$2,531,070.59	\$651,335.59	\$1,879,735.00	\$3,038,304.00	\$3,689,639.59	\$1,158,569.00	46%

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1049	Deer Isle-Stonington CSD	\$4,393,263.82	\$836,280.36	\$3,556,983.46	\$5,122,414.00	\$5,958,694.36	\$1,565,430.54	36%
150	Dennistown Plt.*	\$63,094.95	\$2,954.33	\$60,140.62	\$0.00	\$2,954.33	-\$60,140.62	-95%
151	Dennysville	\$375,859.36	\$241,912.36	\$133,947.00	\$202,299.42	\$444,211.78	\$68,352.42	18%
154	Drew Plt.	\$70,779.72	\$35,568.72	\$35,211.00	\$39,237.14	\$74,805.86	\$4,026.14	6%
1998	Eagle Lake	\$884,160.67	\$255,444.67	\$628,716.00	\$740,000.00	\$995,444.67	\$111,284.00	13%
1400	East Machias	\$2,274,480.25	\$1,617,571.25	\$656,909.00	\$1,267,814.93	\$2,885,386.18	\$610,905.93	27%
157	East Millinocket	\$2,113,000.48	\$1,649,086.48	\$463,914.00	\$1,387,665.96	\$3,036,752.44	\$923,751.96	44%
1047	East Range CSD	\$155,173.20	\$12,382.45	\$142,790.75	\$231,754.66	\$244,137.11	\$88,963.91	57%
160	Easton	\$1,853,665.33	\$152,255.61	\$1,701,409.72	\$3,149,984.39	\$3,302,240.00	\$1,448,574.67	78%
163	Eastport	\$1,358,702.48	\$337,946.48	\$1,020,756.00	\$1,608,175.06	\$1,946,121.54	\$587,419.06	43%
166	Edgecomb*	\$2,224,553.33	\$595,167.33	\$1,629,386.00	\$0.00	\$595,167.33	-\$1,629,386.00	-73%
1663	Ellsworth	\$15,144,982.07	\$7,241,988.07	\$7,902,994.00	\$10,863,213.03	\$18,105,201.10	\$2,960,219.03	20%
1627	Eustis Public Schools	\$762,205.80	\$49,038.28	\$713,167.52	\$1,231,773.00	\$1,280,811.28	\$518,605.48	68%
174	Falmouth	\$28,790,532.20	\$10,251,275.20	\$18,539,257.00	\$30,473,000.00	\$40,724,275.20	\$11,933,743.00	41%
180	Fayette	\$1,505,186.11	\$261,669.11	\$1,243,517.00	\$2,084,856.33	\$2,346,525.44	\$841,339.33	56%
1065	Five Town CSD	\$8,685,442.89	\$1,907,281.69	\$6,778,161.20	\$10,105,753.93	\$12,013,035.62	\$3,327,592.73	38%
275	Frenchboro	\$45,635.97	\$6,902.24	\$38,733.73	\$131,788.00	\$138,690.24	\$93,054.27	204%
188	Georgetown*	\$1,278,288.81	\$113,578.08	\$1,164,710.73	\$0.00	\$113,578.08	-\$1,164,710.73	-91%
190	Gilead	\$334,300.69	\$102,948.69	\$231,352.00	\$350,781.00	\$453,729.69	\$119,429.00	36%
191	Glenburn	\$7,445,327.36	\$5,241,917.36	\$2,203,410.00	\$3,847,406.05	\$9,089,323.41	\$1,643,996.05	22%
193	Glenwood Plt.*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
194	Gorham*	\$34,675,255.13	\$21,411,598.13	\$13,263,657.00	\$0.00	\$21,411,598.13	-\$13,263,657.00	-38%
205	Grand Isle	\$359,982.30	\$184,048.30	\$175,934.00	\$184,322.66	\$368,370.96	\$8,388.66	2%
207	Grand Lake Stream Plt.	\$145,243.10	\$14,711.38	\$130,531.72	\$133,532.00	\$148,243.38	\$3,000.28	2%

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1054	Great Salt Bay CSD	\$4,608,006.50	\$871,175.51	\$3,736,830.99	\$4,729,743.12	\$5,600,918.63	\$992,912.13	22%
208	Greenbush	\$2,683,435.46	\$2,190,723.46	\$492,712.00	\$1,081,580.50	\$3,272,303.96	\$588,868.50	22%
210	Greenville*	\$1,871,348.92	\$313,878.18	\$1,557,470.74	\$0.00	\$313,878.18	-\$1,557,470.74	-83%
1664	Hancock	\$3,272,774.35	\$543,740.35	\$2,729,034.00	\$3,848,975.46	\$4,392,715.81	\$1,119,941.46	34%
217	Harmony	\$1,081,404.56	\$693,841.56	\$387,563.00	\$557,153.14	\$1,250,994.70	\$169,590.14	16%
219	Hermon	\$10,873,046.83	\$6,976,725.83	\$3,896,321.00	\$4,987,596.50	\$11,964,322.33	\$1,091,275.50	10%
224	Highland Plt.*	\$59,952.91	\$9,121.68	\$50,831.23	\$0.00	\$9,121.68	-\$50,831.23	-85%
225	Hope*	\$2,107,101.17	\$1,082,543.98	\$1,024,557.19	\$0.00	\$1,082,543.98	-\$1,024,557.19	-49%
1009	Indian Island*	\$1,651,035.24	\$1,580,976.24	\$70,059.00	\$0.00	\$1,580,976.24	-\$70,059.00	-4%
1011	Indian Township*	\$2,795,123.31	\$2,772,193.81	\$22,929.50	\$0.00	\$2,772,193.81	-\$22,929.50	-1%
227	Isle Au Haut	\$63,695.61	\$2,091.00	\$61,604.61	\$219,402.00	\$221,493.00	\$157,797.39	248%
229	Islesboro	\$1,042,265.39	\$116,364.32	\$925,901.07	\$2,212,940.00	\$2,329,304.32	\$1,287,038.93	123%
235	Jefferson	\$4,270,269.90	\$1,692,485.90	\$2,577,784.00	\$4,078,683.21	\$5,771,169.11	\$1,500,899.21	35%
237	Jonesboro	\$749,087.19	\$328,370.19	\$420,717.00	\$724,020.85	\$1,052,391.04	\$303,303.85	40%
239	Jonesport	\$902,634.22	\$154,092.21	\$748,542.01	\$1,452,058.61	\$1,606,150.82	\$703,516.60	78%
241	Kingsbury Plt.*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
242	Kittery	\$12,900,245.29	\$1,723,871.28	\$11,176,374.01	\$16,073,307.00	\$17,797,178.28	\$4,896,932.99	38%
1351	Lake View Plt.*	\$60,068.85	\$2,660.13	\$57,408.72	\$0.00	\$2,660.13	-\$57,408.72	-96%
247	Lakeville	\$30,647.57	\$1,099.45	\$29,548.12	\$29,548.12	\$30,647.57	\$0.00	0%
1665	Lamoine	\$2,109,076.78	\$246,457.21	\$1,862,619.57	\$2,771,740.47	\$3,018,197.68	\$909,120.90	43%
250	Lewiston	\$80,358,784.15	\$63,460,892.15	\$16,897,892.00	\$19,202,629.07	\$82,663,521.22	\$2,304,737.07	3%
2040	Limestone	\$2,713,223.99	\$2,236,362.99	\$476,861.00	\$1,047,540.13	\$3,283,903.12	\$570,679.13	21%
263	Lincoln Plt.*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
264	Lincolnvile*	\$2,955,081.59	\$602,689.48	\$2,352,392.11	\$0.00	\$602,689.48	-\$2,352,392.11	-80%

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266	Lisbon	\$14,150,489.50	\$9,897,581.50	\$4,252,908.00	\$7,321,337.00	\$17,218,918.50	\$3,068,429.00	22%
387	Long Island	\$332,402.06	\$34,896.05	\$297,506.01	\$417,654.00	\$452,550.05	\$120,147.99	36%
1401	Lowell	\$331,505.23	\$24,454.98	\$307,050.25	\$411,981.34	\$436,436.32	\$104,931.09	32%
277	Machias	\$3,115,191.43	\$2,100,243.43	\$1,014,948.00	\$1,527,544.88	\$3,627,788.31	\$512,596.88	16%
1412	Machiasport	\$1,002,568.56	\$197,587.72	\$804,980.84	\$1,107,116.14	\$1,304,703.86	\$302,135.30	30%
281	Macwahoc Plt.	\$61,717.62	\$8,108.16	\$53,609.46	\$53,609.46	\$61,717.62	\$0.00	0%
282	Madawaska	\$5,464,447.94	\$3,134,713.94	\$2,329,734.00	\$3,635,683.00	\$6,770,396.94	\$1,305,949.00	24%
290	Marshfield	\$847,140.60	\$572,833.60	\$274,307.00	\$517,215.97	\$1,090,049.57	\$242,908.97	29%
293	Meddybemps	\$61,203.80	\$6,260.53	\$54,943.27	\$54,943.00	\$61,203.53	-\$0.27	0%
548	Medford*	\$455,323.68	\$314,963.68	\$140,360.00	\$0.00	\$314,963.68	-\$140,360.00	-31%
294	Medway	\$1,515,749.37	\$1,079,181.37	\$436,568.00	\$921,958.00	\$2,001,139.37	\$485,390.00	32%
296	Milford	\$4,818,375.42	\$3,449,139.42	\$1,369,236.00	\$1,823,695.12	\$5,272,834.54	\$454,459.12	9%
298	Millinocket	\$4,892,975.07	\$3,699,431.07	\$1,193,544.00	\$2,800,868.00	\$6,500,299.07	\$1,607,324.00	33%
304	Monhegan Plt	\$44,370.92	\$5,922.64	\$38,448.28	\$182,399.33	\$188,321.97	\$143,951.05	324%
1058	Moosabec CSD	\$934,781.21	\$432,805.23	\$501,975.98	\$822,443.27	\$1,255,248.50	\$320,467.29	34%
1995	Moro Plt*	\$29,800.25	\$6,175.50	\$23,624.75	\$0.00	\$6,175.50	-\$23,624.75	-79%
311	Mount Desert	\$2,017,202.29	\$318,750.80	\$1,698,451.49	\$3,858,790.00	\$4,177,540.80	\$2,160,338.51	107%
616	MSAD 10	\$248,499.74	\$21,745.74	\$226,754.00	\$283,276.00	\$305,021.74	\$56,522.00	23%
696	MSAD 27	\$8,467,566.18	\$5,788,142.18	\$2,679,424.00	\$4,133,414.00	\$9,921,556.18	\$1,453,990.00	17%
798	MSAD 46	\$12,142,643.71	\$9,436,115.71	\$2,706,528.00	\$3,087,646.42	\$12,523,762.13	\$381,118.42	3%
994	MSAD 76	\$700,364.38	\$89,133.91	\$611,230.47	\$1,151,167.00	\$1,240,300.91	\$539,936.53	77%
1036	Mt Desert CSD	\$4,977,559.04	\$610,190.10	\$4,367,368.94	\$8,631,638.00	\$9,241,828.10	\$4,264,269.06	86%
315	Nashville Plt.	\$40,757.68	\$5,455.03	\$35,302.65	\$35,302.65	\$40,757.68	\$0.00	0%
317	New Sweden	\$678,704.35	\$410,084.35	\$268,620.00	\$292,300.00	\$702,384.35	\$23,680.00	3%

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ORG_ID	School Administrative Unit	(1) 2021-22 EPS Total Allocation at 100%	(2) 2021-22 State Allocation ED 279 Lines 50	(3) 2021-22 Local Required ED 279 Lines 50	(4) 2021-22 Local Raised Excluding LO Debt**	(5) 2021-22 Total State/Local (2)+(4)	(6) 2021-22 Over or Under EPS Amount	(7) Over or Under EPS Percent
316	Newcastle	\$1,092,898.72	\$362,583.57	\$730,315.15	\$1,212,839.68	\$1,575,423.25	\$482,524.53	44%
319	Nobleboro	\$2,347,286.80	\$180,830.13	\$2,166,456.67	\$3,417,100.58	\$3,597,930.71	\$1,250,643.91	53%
321	Northfield	\$195,298.99	\$8,234.55	\$187,064.44	\$291,485.23	\$299,719.78	\$104,420.79	53%
1735	Northport	\$2,000,365.21	\$198,582.57	\$1,801,782.64	\$2,869,539.47	\$3,068,122.04	\$1,067,756.83	53%
335	Orient	\$235,117.82	\$23,025.37	\$212,092.45	\$212,092.45	\$235,117.82	\$0.00	0%
342	Orrington	\$6,215,645.63	\$3,452,126.63	\$2,763,519.00	\$3,892,335.00	\$7,344,461.63	\$1,128,816.00	18%
345	Otis	\$854,998.82	\$144,788.82	\$710,210.00	\$1,150,570.00	\$1,295,358.82	\$440,360.00	52%
349	Pembroke	\$1,030,236.49	\$511,146.49	\$519,090.00	\$1,006,933.71	\$1,518,080.20	\$487,843.71	47%
351	Penobscot	\$1,222,576.35	\$102,231.38	\$1,120,344.97	\$1,648,952.00	\$1,751,183.38	\$528,607.03	43%
353	Perry	\$1,218,195.40	\$526,680.40	\$691,515.00	\$977,556.02	\$1,504,236.42	\$286,041.02	23%
1013	Pleasant Point*	\$2,579,379.12	\$2,565,645.62	\$13,733.50	\$0.00	\$2,565,645.62	-\$13,733.50	-1%
359	Pleasant Rdge Pl*	\$61,649.69	\$9,001.14	\$52,648.55	\$0.00	\$9,001.14	-\$52,648.55	-85%
1509	Portage Lake	\$463,857.19	\$148,263.76	\$315,593.43	\$469,928.00	\$618,191.76	\$154,334.57	33%
364	Portland	\$91,982,148.29	\$21,210,821.29	\$70,771,327.00	\$96,728,363.00	\$117,939,184.29	\$25,957,036.00	28%
389	Princeton	\$1,324,470.31	\$885,966.31	\$438,504.00	\$811,035.00	\$1,697,001.31	\$372,531.00	28%
399	Reed Plt.	\$69,013.30	\$8,843.70	\$60,169.60	\$60,169.60	\$69,013.30	\$0.00	0%
405	Robbinston	\$858,903.15	\$513,327.15	\$345,576.00	\$517,073.56	\$1,030,400.71	\$171,497.56	20%
408	Roque Bluffs	\$324,085.88	\$37,217.75	\$286,868.13	\$319,425.25	\$356,643.00	\$32,557.12	10%
1438	RSU 01 - LKRSU	\$28,970,061.86	\$15,923,494.29	\$13,046,567.57	\$18,606,876.00	\$34,530,370.29	\$5,560,308.43	19%
1445	RSU 02	\$23,976,488.32	\$14,341,379.32	\$9,635,109.00	\$16,988,257.35	\$31,329,636.67	\$7,353,148.35	31%
561	RSU 03/MSAD 03*	\$16,246,571.91	\$10,089,728.91	\$6,156,843.00	\$0.00	\$10,089,728.91	-\$6,156,843.00	-38%
1446	RSU 04	\$16,408,587.11	\$10,728,847.11	\$5,679,740.00	\$8,148,475.00	\$18,877,322.11	\$2,468,735.00	15%
1449	RSU 05*	\$23,058,902.94	\$6,560,233.42	\$16,498,669.52	\$0.00	\$6,560,233.42	-\$16,498,669.52	-72%
587	RSU 06/MSAD 06	\$43,672,905.19	\$23,351,197.19	\$20,321,708.00	\$28,705,066.01	\$52,056,263.20	\$8,383,358.01	19%

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601	RSU 07/MSAD 07	\$684,109.82	\$59,256.15	\$624,853.67	\$2,128,638.00	\$2,187,894.15	\$1,503,784.33	220%
603	RSU 08/MSAD 08	\$2,781,545.35	\$743,365.45	\$2,038,179.90	\$3,772,144.48	\$4,515,509.93	\$1,733,964.58	62%
1508	RSU 09	\$30,876,737.12	\$21,457,847.96	\$9,418,889.16	\$12,930,873.00	\$34,388,720.96	\$3,511,983.84	11%
1450	RSU 10	\$23,218,227.86	\$15,595,820.66	\$7,622,407.20	\$12,888,879.00	\$28,484,699.66	\$5,266,471.80	23%
617	RSU 11/MSAD 11	\$22,141,591.33	\$15,244,591.33	\$6,897,000.00	\$10,249,598.67	\$25,494,190.00	\$3,352,598.67	15%
1451	RSU 12	\$18,648,081.36	\$11,051,540.49	\$7,596,540.87	\$13,005,910.40	\$24,057,450.89	\$5,409,369.53	29%
1452	RSU 13	\$21,799,790.34	\$7,151,217.32	\$14,648,573.02	\$24,302,556.76	\$31,453,774.08	\$9,653,983.74	44%
1455	RSU 14	\$40,355,376.29	\$18,027,276.78	\$22,328,099.51	\$32,327,779.61	\$50,355,056.39	\$9,999,680.10	25%
635	RSU 15/MSAD 15	\$22,742,039.52	\$11,266,036.52	\$11,476,003.00	\$15,908,549.00	\$27,174,585.52	\$4,432,546.00	19%
1456	RSU 16	\$20,079,733.53	\$12,299,191.53	\$7,780,542.00	\$11,444,214.00	\$23,743,405.53	\$3,663,672.00	18%
646	RSU 17/MSAD 17	\$37,530,227.98	\$20,494,786.56	\$17,035,441.42	\$21,948,918.00	\$42,443,704.56	\$4,913,476.58	13%
1457	RSU 18	\$31,176,893.02	\$15,188,956.28	\$15,987,936.74	\$24,275,376.52	\$39,464,332.80	\$8,287,439.78	27%
1458	RSU 19	\$27,014,449.38	\$19,194,219.38	\$7,820,230.00	\$11,794,952.05	\$30,989,171.43	\$3,974,722.05	15%
1459	RSU 20	\$6,554,342.64	\$3,174,570.64	\$3,379,772.00	\$5,528,288.00	\$8,702,858.64	\$2,148,516.00	33%
1460	RSU 21	\$34,017,666.56	\$7,538,977.47	\$26,478,689.09	\$40,104,065.25	\$47,643,042.72	\$13,625,376.16	40%
1615	RSU 22	\$29,211,668.43	\$20,857,465.43	\$8,354,203.00	\$12,628,720.07	\$33,486,185.50	\$4,274,517.07	15%
1461	RSU 23	\$9,815,416.88	\$1,989,345.61	\$7,826,071.27	\$12,981,019.78	\$14,970,365.39	\$5,154,948.51	53%
1462	RSU 24	\$11,759,527.99	\$3,794,668.54	\$7,964,859.45	\$12,818,217.39	\$16,612,885.93	\$4,853,357.94	41%
1464	RSU 25	\$13,232,114.35	\$7,517,042.35	\$5,715,072.00	\$7,508,043.00	\$15,025,085.35	\$1,792,971.00	14%
1465	RSU 26	\$8,661,413.63	\$5,234,209.63	\$3,427,204.00	\$6,842,401.95	\$12,076,611.58	\$3,415,197.95	39%
703	RSU 28/MSAD 28	\$8,523,776.99	\$1,028,307.97	\$7,495,469.02	\$11,872,517.70	\$12,900,825.67	\$4,377,048.68	51%
707	RSU 29/MSAD 29	\$14,465,642.05	\$11,591,045.05	\$2,874,597.00	\$3,128,005.00	\$14,719,050.05	\$253,408.00	2%
713	RSU 30/MSAD 30	\$2,917,580.75	\$2,150,096.78	\$767,483.97	\$1,196,252.38	\$3,346,349.16	\$428,768.41	15%
718	RSU 31/MSAD 31	\$4,372,475.46	\$2,562,678.46	\$1,809,797.00	\$3,350,529.82	\$5,913,208.28	\$1,540,732.82	35%

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722	RSU 32/MSAD 32	\$3,895,278.41	\$3,128,501.41	\$766,777.00	\$1,670,891.03	\$4,799,392.44	\$904,114.03	23%
726	RSU 33/MSAD 33	\$2,714,059.00	\$1,833,421.00	\$880,638.00	\$958,270.00	\$2,791,691.00	\$77,632.00	3%
1466	RSU 34	\$16,219,086.56	\$11,781,290.56	\$4,437,796.00	\$6,618,241.21	\$18,399,531.77	\$2,180,445.21	13%
743	RSU 35/MSAD 35	\$24,772,319.01	\$12,317,547.01	\$12,454,772.00	\$18,840,709.00	\$31,158,256.01	\$6,385,937.00	26%
753	RSU 37/MSAD 37	\$7,005,191.34	\$3,229,386.34	\$3,775,805.00	\$5,209,067.08	\$8,438,453.42	\$1,433,262.08	20%
1467	RSU 38	\$12,432,497.95	\$4,799,212.95	\$7,633,285.00	\$12,140,637.00	\$16,939,849.95	\$4,507,352.00	36%
1468	RSU 39	\$14,693,148.37	\$11,861,990.37	\$2,831,158.00	\$3,472,244.00	\$15,334,234.37	\$641,086.00	4%
765	RSU 40/MSAD 40*	\$23,295,417.65	\$12,831,852.41	\$10,463,565.24	\$0.00	\$12,831,852.41	-\$10,463,565.24	-45%
774	RSU 41/MSAD 41	\$7,531,230.64	\$6,304,290.64	\$1,226,940.00	\$2,391,605.27	\$8,695,895.91	\$1,164,665.27	15%
780	RSU 42/MSAD 42	\$3,603,883.00	\$2,397,755.00	\$1,206,128.00	\$1,918,819.93	\$4,316,574.93	\$712,691.93	20%
789	RSU 44/MSAD 44	\$6,775,181.65	\$881,827.43	\$5,893,354.22	\$9,339,931.00	\$10,221,758.43	\$3,446,576.78	51%
795	RSU 45/MSAD 45	\$3,734,055.49	\$2,974,175.49	\$759,880.00	\$1,265,265.71	\$4,239,441.20	\$505,385.71	14%
826	RSU 49/MSAD 49	\$22,664,474.83	\$15,793,731.83	\$6,870,743.00	\$10,950,206.71	\$26,743,938.54	\$4,079,463.71	18%
1500	RSU 50	\$3,954,997.86	\$2,557,909.39	\$1,397,088.47	\$2,483,978.47	\$5,041,887.86	\$1,086,890.00	27%
839	RSU 51/MSAD 51	\$27,342,463.56	\$13,830,877.56	\$13,511,586.00	\$26,709,757.51	\$40,540,635.07	\$13,198,171.51	48%
847	RSU 52/MSAD 52	\$22,966,260.08	\$15,417,191.08	\$7,549,069.00	\$12,519,304.00	\$27,936,495.08	\$4,970,235.00	22%
854	RSU 53/MSAD 53	\$9,889,087.01	\$6,891,433.01	\$2,997,654.00	\$5,523,301.99	\$12,414,735.00	\$2,525,647.99	26%
860	RSU 54/MSAD 54	\$31,894,462.08	\$20,004,639.08	\$11,889,823.00	\$14,509,084.00	\$34,513,723.08	\$2,619,261.00	8%
874	RSU 55/MSAD 55	\$12,223,362.31	\$6,509,137.31	\$5,714,225.00	\$7,808,107.23	\$14,317,244.54	\$2,093,882.23	17%
1826	RSU 56*	\$10,157,385.59	\$6,894,499.59	\$3,262,886.00	\$0.00	\$6,894,499.59	-\$3,262,886.00	-32%
888	RSU 57/MSAD 57	\$35,185,425.42	\$15,619,019.31	\$19,566,406.11	\$28,107,058.61	\$43,726,077.92	\$8,540,652.50	24%
898	RSU 58/MSAD 58	\$5,939,967.28	\$3,484,877.28	\$2,455,090.00	\$4,196,827.00	\$7,681,704.28	\$1,741,737.00	29%
905	RSU 59/MSAD 59	\$6,856,555.72	\$4,393,600.72	\$2,462,955.00	\$4,596,276.88	\$8,989,877.60	\$2,133,321.88	31%
913	RSU 60/MSAD 60	\$35,412,421.69	\$21,231,826.69	\$14,180,595.00	\$20,336,035.00	\$41,567,861.69	\$6,155,440.00	17%

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922	RSU 61/MSAD 61	\$19,384,046.09	\$3,561,679.83	\$15,822,366.26	\$21,752,927.00	\$25,314,606.83	\$5,930,560.74	31%
932	RSU 63/MSAD 63	\$8,789,004.19	\$4,796,246.19	\$3,992,758.00	\$5,648,407.29	\$10,444,653.48	\$1,655,649.29	19%
936	RSU 64/MSAD 64	\$13,507,188.87	\$9,945,311.87	\$3,561,877.00	\$5,341,021.00	\$15,286,332.87	\$1,779,144.00	13%
944	RSU 65/MSAD 65	\$0.00	\$0.00	\$0.00	\$100,763.00	\$100,763.00	\$100,763.00	100%
1469	RSU 67	\$8,891,945.02	\$5,653,380.02	\$3,238,565.00	\$5,906,265.56	\$11,559,645.58	\$2,667,700.56	30%
951	RSU 68/MSAD 68	\$10,276,513.11	\$6,498,617.74	\$3,777,895.37	\$4,668,518.00	\$11,167,135.74	\$890,622.63	9%
957	RSU 70/MSAD 70	\$5,094,842.07	\$3,388,822.96	\$1,706,019.11	\$2,188,554.06	\$5,577,377.02	\$482,534.95	9%
1733	RSU 71	\$19,863,463.34	\$10,822,101.34	\$9,041,362.00	\$14,236,771.04	\$25,058,872.38	\$5,195,409.04	26%
969	RSU 72/MSAD 72	\$16,726,574.91	\$7,224,143.17	\$9,502,431.74	\$12,743,702.09	\$19,967,845.26	\$3,241,270.35	19%
1498	RSU 73	\$16,672,378.20	\$10,041,820.20	\$6,630,558.00	\$10,162,466.52	\$20,204,286.72	\$3,531,908.52	21%
976	RSU 74/MSAD 74	\$7,892,270.32	\$4,375,592.94	\$3,516,677.38	\$5,335,429.00	\$9,711,021.94	\$1,818,751.62	23%
984	RSU 75/MSAD 75	\$35,833,323.18	\$19,985,679.88	\$15,847,643.30	\$25,654,597.00	\$45,640,276.88	\$9,806,953.70	27%
1480	RSU 78	\$2,605,994.75	\$284,399.28	\$2,321,595.47	\$4,330,919.30	\$4,615,318.58	\$2,009,323.83	77%
551	RSU 79/MSAD 01	\$19,488,938.00	\$13,828,074.00	\$5,660,864.00	\$8,385,403.00	\$22,213,477.00	\$2,724,539.00	14%
570	RSU 80/MSAD 04	\$5,675,480.62	\$2,856,059.62	\$2,819,421.00	\$3,609,728.00	\$6,465,787.62	\$790,307.00	14%
626	RSU 82/MSAD 12*	\$1,511,376.59	\$660,988.59	\$850,388.00	\$0.00	\$660,988.59	-\$850,388.00	-56%
628	RSU 83/MSAD 13	\$2,029,549.20	\$826,764.32	\$1,202,784.88	\$2,097,935.37	\$2,924,699.69	\$895,150.49	44%
633	RSU 84/MSAD 14	\$1,572,798.68	\$870,313.35	\$702,485.33	\$1,222,818.45	\$2,093,131.80	\$520,333.12	33%
662	RSU 85/MSAD 19	\$1,323,251.27	\$232,604.32	\$1,090,646.95	\$1,690,086.89	\$1,922,691.21	\$599,439.94	45%
664	RSU 86/MSAD 20	\$5,463,711.52	\$4,316,873.52	\$1,146,838.00	\$2,232,884.00	\$6,549,757.52	\$1,086,046.00	20%
681	RSU 87/MSAD 23	\$8,384,735.89	\$5,796,061.89	\$2,588,674.00	\$4,220,753.42	\$10,016,815.31	\$1,632,079.42	19%
685	RSU 88/MSAD 24	\$3,710,795.32	\$3,045,301.66	\$665,493.66	\$665,493.66	\$3,710,795.32	\$0.00	0%
1997	RSU 89	\$3,386,107.59	\$2,370,070.59	\$1,016,037.00	\$1,633,478.77	\$4,003,549.36	\$617,441.77	18%
1662	Saco	\$35,568,497.42	\$17,957,794.42	\$17,610,703.00	\$28,162,538.73	\$46,120,333.15	\$10,551,835.73	30%

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1738	Saint George	\$3,665,019.27	\$447,796.05	\$3,217,223.22	\$5,292,005.61	\$5,739,801.66	\$2,074,782.39	57%
416	Sanford	\$47,668,453.33	\$36,761,513.33	\$10,906,940.00	\$13,802,656.78	\$50,564,170.11	\$2,895,716.78	6%
427	Scarborough	\$37,289,846.49	\$5,442,525.49	\$31,847,321.00	\$43,921,554.83	\$49,364,080.32	\$12,074,233.83	32%
1996	Sebago	\$2,672,490.39	\$342,504.48	\$2,329,985.91	\$3,391,197.00	\$3,733,701.48	\$1,061,211.09	40%
1359	Seboeis Plt.	\$37,961.41	\$10,524.63	\$27,436.78	\$74,863.78	\$85,388.41	\$47,427.00	125%
434	Sedgwick	\$1,774,033.95	\$295,610.39	\$1,478,423.56	\$2,344,731.00	\$2,640,341.39	\$866,307.44	49%
436	Shirley	\$225,092.67	\$22,904.59	\$202,188.08	\$348,504.41	\$371,409.00	\$146,316.33	65%
440	South Bristol	\$1,091,162.61	\$128,276.78	\$962,885.83	\$1,982,303.79	\$2,110,580.57	\$1,019,417.96	93%
444	South Portland*	\$40,141,486.64	\$8,830,316.64	\$31,311,170.00	\$0.00	\$8,830,316.64	-\$31,311,170.00	-78%
442	Southport	\$573,127.23	\$55,358.10	\$517,769.13	\$1,035,193.00	\$1,090,551.10	\$517,423.87	90%
456	Southwest Harbor	\$1,884,657.08	\$302,159.39	\$1,582,497.69	\$3,485,154.00	\$3,787,313.39	\$1,902,656.31	101%
462	Surry	\$2,068,591.72	\$196,727.69	\$1,871,864.03	\$2,555,564.61	\$2,752,292.30	\$683,700.58	33%
464	Talmadge	\$126,398.04	\$71,706.04	\$54,692.00	\$59,514.00	\$131,220.04	\$4,822.00	4%
465	The Forks Plt.	\$21,226.50	\$390.90	\$20,835.60	\$38,050.00	\$38,440.90	\$17,214.40	81%
466	Tremont	\$1,626,325.07	\$243,765.47	\$1,382,559.60	\$3,004,140.00	\$3,247,905.47	\$1,621,580.40	100%
468	Trenton	\$2,391,579.75	\$320,759.58	\$2,070,820.17	\$3,717,781.00	\$4,038,540.58	\$1,646,960.83	69%
470	Upton*	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
471	Vanceboro	\$115,859.91	\$45,437.91	\$70,422.00	\$112,938.75	\$158,376.66	\$42,516.75	37%
473	Vassalboro	\$6,963,561.47	\$4,598,616.47	\$2,364,945.00	\$3,801,128.79	\$8,399,745.26	\$1,436,183.79	21%
475	Veazie	\$2,922,083.05	\$1,179,441.05	\$1,742,642.00	\$3,222,539.66	\$4,401,980.71	\$1,479,897.66	51%
477	Waite	\$133,765.04	\$59,955.04	\$73,810.00	\$80,317.00	\$140,272.04	\$6,507.00	5%
480	Waterville	\$20,023,476.55	\$14,654,827.55	\$5,368,649.00	\$8,366,794.49	\$23,021,622.04	\$2,998,145.49	15%
1060	Wells-Ogunquit CSD	\$16,701,857.18	\$1,645,801.04	\$15,056,056.14	\$23,762,320.55	\$25,408,121.59	\$8,706,264.41	52%
491	Wesley	\$122,450.84	\$16,213.96	\$106,236.88	\$274,481.04	\$290,695.00	\$168,244.16	137%

Based on budget data submitted by school administrative units into the Maine Education Financial System

*School administrative units has not submitted or successfully submitted data into the Maine Education Financial System

Maine Department of Education

2021-22 School Budgets -- Over/Under 100% EPS

FY22 Budget Data as of August 19, 2022

****SAU Budget data as reported to Maine DOE = Local Required + Local Additional**

		*MEFS budget not received						
ORG_ID	School Administrative Unit	(1) 2021-22 EPS Total Allocation at 100%	(2) 2021-22 State Allocation ED 279 Lines 50	(3) 2021-22 Local Required ED 279 Lines 50	(4) 2021-22 Local Raised Excluding LO Debt**	(5) 2021-22 Total State/Local (2)+(4)	(6) 2021-22 Over or Under EPS Amount	(7) Over or Under EPS Percent
1736	West Bath*	\$2,456,921.13	\$260,981.61	\$2,195,939.52	\$0.00	\$260,981.61	-\$2,195,939.52	-89%
1354	West Forks	\$41,889.64	\$919.63	\$40,970.01	\$105,181.00	\$106,100.63	\$64,210.99	153%
495	Westbrook	\$32,268,209.49	\$16,705,794.49	\$15,562,415.00	\$19,976,557.97	\$36,682,352.46	\$4,414,142.97	14%
503	Westmanland	\$33,334.85	\$1,510.20	\$31,824.65	\$38,056.00	\$39,566.20	\$6,231.35	19%
1413	Whiting	\$421,179.75	\$20,254.02	\$400,925.73	\$729,386.18	\$749,640.20	\$328,460.45	78%
508	Whitneyville	\$350,471.07	\$249,194.07	\$101,277.00	\$152,242.31	\$401,436.38	\$50,965.31	15%
509	Willimantic*	\$239,537.04	\$23,760.11	\$215,776.93	\$0.00	\$23,760.11	-\$215,776.93	-90%
518	Winslow	\$12,811,259.10	\$8,311,269.10	\$4,499,990.00	\$8,343,614.14	\$16,654,883.24	\$3,843,624.14	30%
1737	Winterville Plt.	\$294,695.27	\$50,396.27	\$244,299.00	\$244,299.00	\$294,695.27	\$0.00	0%
524	Winthrop	\$9,818,673.01	\$5,192,480.01	\$4,626,193.00	\$6,787,680.72	\$11,980,160.73	\$2,161,487.72	22%
1671	Wiscasset*	\$5,613,061.36	\$2,251,681.36	\$3,361,380.00	\$0.00	\$2,251,681.36	-\$3,361,380.00	-60%
532	Woodland	\$1,741,651.80	\$1,304,478.80	\$437,173.00	\$671,004.00	\$1,975,482.80	\$233,831.00	13%
534	Woodville	\$242,082.04	\$25,929.05	\$216,152.99	\$274,238.06	\$300,167.11	\$58,085.07	24%
537	Yarmouth	\$19,516,847.93	\$6,907,800.93	\$12,609,047.00	\$20,646,152.00	\$27,553,952.93	\$8,037,105.00	41%
542	York	\$21,415,583.19	\$2,912,095.35	\$18,503,487.84	\$32,522,975.00	\$35,435,070.35	\$14,019,487.16	65%

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