2019-20 School Budgets -- Over/Under 100% EPS

FY20 Budget Data

*SAU Budget data as reported to Maine DOE = Local Required + Local Additional

**SAU Budget Revenue not submitted to Maine DOE

(1) (2) (3) (4) (5) (6) (7)

2019-20 2019-20

FY20 Budget Data			**SAU Budget Revenue r	not submitted to Maine DOE			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	2019-20			2019-20	2019-20	_	_
	EPS		2019-20	Local	Total	Over or	Over or
	Total	2019-20	Local	Raised	State/Local	Under	Under
	Allocation	State Allocation	Required	Excluding	(Col. 2 plus	EPS	EPS
ORG ID SCHOOL ADMINISTRATIVE UNIT	at 100%	ED 279 Section 5A	ED 279 Section 5A	Local Only Debt*	Col. 4)	Amount	Percent
2 Acton	\$3,654,359.14	\$270,759.20	\$3,383,599.94	\$4,960,000.00	\$5,230,759.20	\$1,576,400.06	43%
4 Alexander	\$670,621.48	\$221,017.48	\$449,604.00	\$681,890.10	\$902,907.58	\$232,286.10	35%
1734 Andover	\$719,963.70	\$79,919.70	\$640,044.00	\$790,044.00	\$869,963.70	\$150,000.00	21%
9 Appleton**	\$1,739,269.44	\$1,015,495.02	\$723,774.42	\$0.00	\$1,015,495.02	-\$723,774.42	-42%
1629 Athens Public Schools	\$1,855,329.74	\$1,248,543.74	\$606,786.00	\$955,912.00	\$2,204,455.74	\$349,126.00	19%
14 Auburn	\$42,003,730.80	\$25,648,660.80	\$16,355,070.00	\$17,566,022.00	\$43,214,682.80	\$1,210,952.00	3%
28 Augusta	\$25,757,735.71	\$13,047,383.71	\$12,710,352.00	\$13,584,702.00	\$26,632,085.71	\$874,350.00	3%
38 Baileyville	\$2,697,783.00	\$708,513.00	\$1,989,270.00	\$3,327,438.00	\$4,035,951.00	\$1,338,168.00	50%
42 Bangor	\$40,371,126.67	\$19,194,474.67	\$21,176,652.00	\$25,863,217.00	\$45,057,691.67	\$4,686,565.00	12%
53 Bar Harbor	\$4,087,326.73	\$545,467.20	\$3,541,859.53	\$5,674,670.00	\$6,220,137.20	\$2,132,810.47	52%
62 Beals	\$590,004.23	\$133,952.18	\$456,052.05	\$717,964.86	\$851,917.04	\$261,912.81	44%
64 Beddington	\$57,172.20	\$1,832.40	\$55,339.80	\$102,057.60	\$103,890.00	\$46,717.80	82%
65 Biddeford	\$30,035,761.84	\$11,327,377.84	\$18,708,384.00	\$20,054,620.00	\$31,381,997.84	\$1,346,236.00	4%
72 Blue Hill	\$4,334,996.50	\$314,843.84	\$4,020,152.66	\$5,451,524.83	\$5,766,368.67	\$1,431,372.17	33%
74 Bowerbank	\$106,825.72	\$5,511.85	\$101,313.87	\$99,988.00	\$105,499.85	-\$1,325.87	-1%
77 Bremen	\$407,281.61	\$42,487.09	\$364,794.52	\$512,203.95	\$554,691.04	\$147,409.43	36%
78 Brewer	\$17,409,280.94	\$11,444,230.94	\$5,965,050.00	\$7,659,720.12	\$19,103,951.06	\$1,694,670.12	10%
86 Bridgewater	\$514,144.26	\$212,476.26	\$301,668.00	\$301,668.00	\$514,144.26	\$0.00	0%
1633 Brighton Plt. Public Schools	\$146,984.11	\$43,208.11	\$103,776.00	\$120,768.00	\$163,976.11	\$16,992.00	12%
88 Bristol	\$3,438,439.75	\$319,841.38	\$3,118,598.37	\$4,845,040.25	\$5,164,881.63	\$1,726,441.88	50%
90 Brooklin	\$1,026,090.83	\$68,802.72	\$957,288.11	\$1,747,319.00	\$1,816,121.72	\$790,030.89	77%
92 Brooksville	\$1,106,848.34	\$94,280.24	\$1,012,568.10	\$1,753,362.05	\$1,847,642.29	\$740,793.95	67%
94 Brunswick	\$28,969,424.09	\$10,976,846.09	\$17,992,578.00	\$26,339,207.00	\$37,316,053.09	\$8,346,629.00	29%
1824 Burlington	\$483,978.56	\$187,554.56	\$296,424.00	\$489,129.12	\$676,683.68	\$192,705.12	40%
1825 Byron**	\$136,563.63	\$15,444.30	\$121,119.33	\$0.00	\$15,444.30	-\$121,119.33	-89%
108 Calais	\$5,104,052.33	\$3,685,688.33	\$1,418,364.00	\$1,474,144.75	\$5,159,833.08	\$55,780.75	1%
113 Cape Elizabeth	\$17,487,995.02	\$1,653,599.02	\$15,834,396.00	\$24,251,352.00	\$25,904,951.02	\$8,416,956.00	48%
1402 Caratunk	\$74,977.26	\$5,943.74	\$69,033.52	\$99,815.00	\$105,758.74	\$30,781.48	41%
124 Carroll Plt.	\$146,461.95	\$13,908.13	\$132,553.82	\$132,553.82	\$146,461.95	\$0.00	0%
125 Castine	\$689,975.29	\$50,163.88	\$639,811.41	\$1,136,180.16	\$1,186,344.04	\$496,368.75	72%
127 Caswell**	\$519,489.77	\$370,863.77	\$148,626.00	\$0.00	\$370,863.77	-\$148,626.00	-29%
130 Charlotte	\$690,487.62	\$461,959.62	\$228,528.00	\$350,442.62	\$812,402.24	\$121,914.62	18%
1628 Cherryfield Public Schools	\$1,297,870.27	\$570,886.27	\$726,984.00	\$1,283,267.57	\$1,854,153.84	\$556,283.57	43%
137 Cooper	\$206,726.30	\$18,337.80	\$188,388.50	\$188,388.00	\$206,725.80	-\$0.50	0%
138 Coplin Plt.	\$155,737.36	\$6,351.80	\$149,385.56	\$410,523.20	\$416,875.00	\$261,137.64	168%
139 Cranberry Isles	\$200,840.68	\$35,237.92	\$165,602.76	\$520,331.00	\$555,568.92	\$354,728.24	177%

142 Crawford	\$56,521.27	\$881.50	\$55,639.77	\$55,639.77	\$56,521.27	\$0.00	C
1411 Cutler	\$844,803.68	\$305,775.68	\$539,028.00	\$838,314.56	\$1,144,090.24	\$299,286.56	35
144 Damariscotta	\$1,278,187.30	\$319,097.20	\$959,090.10	\$959,090.10	\$1,278,187.30	\$0.00	C
1661 Dayton	\$4,001,351.12	\$2,204,039.12	\$1,797,312.00	\$2,837,209.00	\$5,041,248.12	\$1,039,897.00	26
147 Deblois	\$135,767.57	\$13,001.58	\$122,765.99	\$160,278.42	\$173,280.00	\$37,512.43	28
148 Dedham	\$2,502,113.24	\$533,267.24	\$1,968,846.00	\$2,673,266.00	\$3,206,533.24	\$704,420.00	28
150 Dennistown Plt.**	\$57,104.10	\$8,283.83	\$48,820.27	\$0.00	\$8,283.83	-\$48,820.27	-85
151 Dennysville	\$329,083.94	\$171,763.94	\$157,320.00	\$225,878.85	\$397,642.79	\$68,558.85	21
154 Drew Plt.**	\$35,615.54	\$1,243.20	\$34,372.34	\$0.00	\$1,243.20	-\$34,372.34	-97
1998 Eagle Lake	\$901,264.74	\$196,912.74	\$704,352.00	\$740,000.00	\$936,912.74	\$35,648.00	2
1400 East Machias	\$2,274,096.58	\$1,535,382.58	\$738,714.00	\$1,267,814.93	\$2,803,197.51	\$529,100.93	23
157 East Millinocket	\$1,995,760.55	\$1,455,490.55	\$540,270.00	\$1,363,818.00	\$2,819,308.55	\$823,548.00	41
160 Easton	\$2,023,528.76	\$137,314.42	\$1,886,214.34	\$3,151,570.58	\$3,288,885.00	\$1,265,356.24	63
163 Eastport	\$1,195,657.80	\$164,346.76	\$1,031,311.04	\$1,567,851.50	\$1,732,198.26	\$536,540.46	45
166 Edgecomb	\$1,933,061.25	\$224,632.11	\$1,708,429.14	\$2,670,592.78	\$2,895,224.89	\$962,163.64	50
1663 Ellsworth	\$15,151,678.94	\$6,462,232.94	\$8,689,446.00	\$11,210,976.22	\$17,673,209.16	\$2,521,530.22	17
1627 Eustis Public Schools**	\$778,939.01	\$64,372.64	\$714,566.37	\$0.00	\$64,372.64	-\$714,566.37	-92
174 Falmouth	\$27,579,618.32	\$8,280,180.32	\$19,299,438.00	\$29,219,240.00	\$37,499,420.32	\$9,919,802.00	30
180 Fayette**	\$1,446,489.75	\$100,989.75	\$1,345,500.00	\$0.00	\$100,989.75	-\$1,345,500.00	-93
188 Georgetown	\$1,303,591.52	\$121,360.28	\$1,182,231.24	\$2,143,958.32	\$2,265,318.60	\$961,727.08	74
190 Gilead	\$337,632.42	\$78,882.42	\$258,750.00	\$258,750.00	\$337,632.42	\$0.00	(
191 Glenburn	\$7,201,233.12	\$4,812,591.12	\$2,388,642.00	\$3,970,497.40	\$8,783,088.52	\$1,581,855.40	2
193 Glenwood Plt.	\$0.00	\$0.00	\$0.00	\$2,718.79	\$2,718.79	\$2,718.79	100
194 Gorham	\$32,242,666.31	\$18,920,836.31	\$13,321,830.00	\$20,948,215.00	\$39,869,051.31	\$7,626,385.00	24
205 Grand Isle	\$426,659.33	\$253,331.33	\$173,328.00	\$253,331.33	\$506,662.66	\$80,003.33	1
207 Grand Lake Stream Plt.	\$126,478.29	\$11,065.49	\$115,412.80	\$115,413.00	\$126,478.49	\$0.20	
208 Greenbush	\$2,399,821.19	\$1,902,055.19	\$497,766.00	\$1,066,580.88	\$2,968,636.07	\$568,814.88	2
210 Greenville	\$2,042,183.52	\$310,049.91	\$1,732,133.61	\$2,919,063.44	\$3,229,113.35	\$1,186,929.83	5
1664 Hancock	\$3,210,074.75	\$302,414.75	\$2,907,660.00	\$3,456,588.66	\$3,759,003.41	\$548,928.66	1
217 Harmony	\$1,199,583.40	\$768,609.40	\$430,974.00	\$546,922.20	\$1,315,531.60	\$115,948.20	1
219 Hermon	\$10,230,526.65	\$6,162,424.65	\$4,068,102.00	\$4,671,753.00	\$10,834,177.65	\$603,651.00	
224 Highland Plt.**	\$95,466.18	\$14,675.53	\$80,790.65	\$0.00	\$14,675.53	-\$80,790.65	-8
225 Hope**	\$2,038,178.98	\$1,156,259.16	\$881,919.82	\$0.00	\$1,156,259.16	-\$881,919.82	-4
227 Isle Au Haut	\$80,280.89	\$4,659.39	\$75,621.50	\$218,093.89	\$222,753.28	\$142,472.39	17
229 Islesboro	\$853,025.94	\$97,787.45	\$755,238.49	\$2,132,880.00	\$2,230,667.45	\$1,377,641.51	16
235 Jefferson	\$4,575,712.72	\$1,736,224.72	\$2,839,488.00	\$3,946,115.05	\$5,682,339.77	\$1,106,627.05	2
237 Jonesboro	\$731,851.72	\$220,975.72	\$510,876.00	\$676,020.85	\$896,996.57	\$165,144.85	2
239 Jonesport	\$983,086.20	\$121,642.45	\$861,443.75	\$1,455,925.85	\$1,577,568.30	\$594,482.10	6
241 Kingsbury Plt.**	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
242 Kittery	\$12,593,043.84	\$1,534,482.23	\$11,058,561.61	\$14,939,399.00	\$16,473,881.23	\$3,880,837.39	3
1351 Lake View Plt.**	\$42,482.42	\$1,848.15	\$40,634.27	\$0.00	\$1,848.15	-\$40,634.27	_9
247 Lakeville	\$37,228.41	\$1,451.50	\$35,776.91	\$35,776.91	\$37,228.41	\$0.00	
1665 Lamoine**	\$1,934,062.25	\$179,242.40	\$1,754,819.85	\$0.00	\$179,242.40	-\$1,754,819.85	-9
				20.00			

2040 Limestone**	\$2,393,935.64	\$1,856,563.64	\$537,372.00	\$0.00	\$1,856,563.64	-\$537,372.00	-22%
263 Lincoln Plt.**	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0%
264 Lincolnville**	\$2,752,104.05	\$586,349.99	\$2,165,754.06	\$0.00	\$586,349.99	-\$2,165,754.06	-79%
266 Lisbon	\$13,619,021.88	\$9,132,227.88	\$4,486,794.00	\$6,927,234.00	\$16,059,461.88	\$2,440,440.00	18%
275 Frenchboro	\$40,651.29	\$8,876.25	\$31,775.04	\$163,696.00	\$172,572.25	\$131,920.96	325%
1401 Lowell	\$334,860.46	\$32,266.51	\$302,593.95	\$372,232.41	\$404,498.92	\$69,638.46	21%
277 Machias	\$2,895,424.99	\$1,775,968.99	\$1,119,456.00	\$1,622,042.11	\$3,398,011.10	\$502,586.11	17%
1412 Machiasport	\$850,586.27	\$154,362.42	\$696,223.85	\$1,107,116.14	\$1,261,478.56	\$410,892.29	48%
281 Macwahoc Plt.	\$82,102.24	\$10,413.19	\$71,689.05	\$71,689.05	\$82,102.24	\$0.00	0%
282 Madawaska	\$5,314,719.79	\$2,741,571.79	\$2,573,148.00	\$3,601,423.00	\$6,342,994.79	\$1,028,275.00	19%
290 Marshfield	\$799,013.73	\$489,755.73	\$309,258.00	\$514,531.06	\$1,004,286.79	\$205,273.06	26%
293 Meddybemps	\$58,766.00	\$8,218.24	\$50,547.76	\$65,252.00	\$73,470.24	\$14,704.24	25%
294 Medway	\$1,629,642.36	\$1,140,708.36	\$488,934.00	\$865,832.00	\$2,006,540.36	\$376,898.00	23%
296 Milford	\$4,607,596.17	\$3,115,540.17	\$1,492,056.00	\$2,415,734.22	\$5,531,274.39	\$923,678.22	20%
298 Millinocket	\$4,743,319.68	\$3,394,921.68	\$1,348,398.00	\$2,708,788.00	\$6,103,709.68	\$1,360,390.00	29%
304 Monhegan Plt**	\$36,624.09	\$3,922.92	\$32,701.17	\$0.00	\$3,922.92	-\$32,701.17	-89%
1995 Moro Plt**	\$8,363.56	\$302.80	\$8,060.76	\$0.00	\$302.80	-\$8,060.76	-96%
311 Mount Desert	\$1,960,121.86	\$269,801.28	\$1,690,320.58	\$3,668,598.00	\$3,938,399.28	\$1,978,277.42	101%
315 Nashville Plt.	\$51,943.43	\$8,063.55	\$43,879.88	\$43,879.88	\$51,943.43	\$0.00	0%
316 Newcastle	\$956,846.37	\$201,888.60	\$754,957.77	\$1,129,481.25	\$1,331,369.85	\$374,523.48	39%
317 New Sweden	\$560,700.19	\$255,030.19	\$305,670.00	\$305,670.00	\$560,700.19	\$0.00	0%
319 Nobleboro	\$2,593,369.07	\$242,270.18	\$2,351,098.89	\$3,267,628.20	\$3,509,898.38	\$916,529.31	35%
321 Northfield	\$286,679.73	\$16,078.40	\$270,601.33	\$291,485.23	\$307,563.63	\$20,883.90	7%
1735 Northport	\$1,961,479.13	\$133,193.48	\$1,828,285.65	\$2,967,062.47	\$3,100,255.95	\$1,138,776.82	58%
335 Orient	\$223,368.97	\$19,101.35	\$204,267.62	\$274,464.33	\$293,565.68	\$70,196.71	31%
342 Orrington	\$5,961,205.09	\$3,005,107.09	\$2,956,098.00	\$3,923,335.00	\$6,928,442.09	\$967,237.00	16%
345 Otis	\$789,757.35	\$102,908.39	\$686,848.96	\$1,119,508.00	\$1,222,416.39	\$432,659.04	55%
349 Pembroke	\$1,123,237.93	\$534,667.93	\$588,570.00	\$1,135,622.23	\$1,670,290.16	\$547,052.23	49%
351 Penobscot	\$1,280,454.42	\$161,141.97	\$1,119,312.45	\$1,513,219.55	\$1,674,361.52	\$393,907.10	31%
353 Perry	\$1,195,299.15	\$384,273.15	\$811,026.00	\$1,160,690.16	\$1,544,963.31	\$349,664.16	29%
359 Pleasant Rdge Pl**	\$43,843.81	\$1,715.63	\$42,128.18	\$0.00	\$1,715.63	-\$42,128.18	-96%
1509 Portage Lake	\$637,471.64	\$200,746.65	\$436,724.99	\$556,733.00	\$757,479.65	\$120,008.01	19%
364 Portland	\$84,824,217.07	\$14,313,393.07	\$70,510,824.00	\$90,924,376.00	\$105,237,769.07	\$20,413,552.00	24%
387 Long Island	\$247,270.36	\$24,957.93	\$222,312.43	\$398,894.00	\$423,851.93	\$176,581.57	71%
389 Princeton	\$1,324,427.87	\$826,661.87	\$497,766.00	\$697,884.00	\$1,524,545.87	\$200,118.00	15%
399 Reed Plt.	\$129,797.51	\$21,256.31	\$108,541.20	\$108,541.20	\$129,797.51	\$0.00	0%
405 Robbinston	\$718,486.30	\$294,826.30	\$423,660.00	\$573,591.95	\$868,418.25	\$149,931.95	21%
408 Roque Bluffs	\$309,238.13	\$33,765.26	\$275,472.87	\$336,926.44	\$370,691.70	\$61,453.57	20%
1662 Saco	\$31,078,107.66	\$13,063,587.66	\$18,014,520.00	\$25,956,087.81	\$39,019,675.47	\$7,941,567.81	26%
1738 Saint George	\$3,146,449.98	\$479,042.58	\$2,667,407.40	\$5,203,878.63	\$5,682,921.21	\$2,536,471.23	81%
416 Sanford	\$45,744,619.22	\$34,368,175.22	\$11,376,444.00	\$13,525,918.00	\$47,894,093.22	\$2,149,474.00	5%
427 Scarborough	\$34,215,713.45	\$3,302,191.62	\$30,913,521.83	\$41,940,348.00	\$45,242,539.62	\$11,026,826.17	32%
100C Cohogo	¢2 201 02C 22	\$228,121.11	\$2,152,915.12	\$3,168,870.00	¢2 206 001 11	¢1 01E 0E4 99	43%
1996 Sebago	\$2,381,036.23	\$220,121.11	32,132,313.12	\$3,100,070.00	\$3,396,991.11	\$1,015,954.88	43%

434 Sedgwick	\$1,671,592.49	\$233,599.85	\$1,437,992.64	\$2,275,004.00	\$2,508,603.85	\$837,011.36	50%
436 Shirley	\$160,342.97	\$11,291.89	\$149,051.08	\$273,165.56	\$284,457.45	\$124,114.48	77%
440 South Bristol	\$905,066.26	\$73,596.06	\$831,470.20	\$1,749,972.67	\$1,823,568.73	\$918,502.47	101%
442 Southport	\$485,388.93	\$33,823.41	\$451,565.52	\$984,408.62	\$1,018,232.03	\$532,843.10	110%
444 South Portland	\$38,310,236.13	\$6,727,280.13	\$31,582,956.00	\$40,168,944.00	\$46,896,224.13	\$8,585,988.00	22%
456 Southwest Harbor	\$2,040,833.49	\$363,515.03	\$1,677,318.46	\$3,102,836.00	\$3,466,351.03	\$1,425,517.54	70%
462 Surry	\$1,698,182.58	\$114,080.85	\$1,584,101.73	\$2,364,300.03	\$2,478,380.88	\$780,198.30	46%
464 Talmadge	\$122,531.59	\$64,433.59	\$58,098.00	\$75,504.00	\$139,937.59	\$17,406.00	14%
465 The Forks Plt.	\$44,983.32	\$502.05	\$44,481.27	\$77,700.00	\$78,202.05	\$33,218.73	74%
466 Tremont	\$1,502,779.75	\$185,498.35	\$1,317,281.40	\$2,777,818.00	\$2,963,316.35	\$1,460,536.60	97%
468 Trenton	\$2,173,838.19	\$346,886.23	\$1,826,951.96	\$3,333,891.00	\$3,680,777.23	\$1,506,939.04	69%
470 Upton	\$1,826.50	\$0.00	\$1,826.50	\$1,826.00	\$1,826.00	-\$0.50	0%
471 Vanceboro	\$102,550.25	\$23,476.25	\$79,074.00	\$121,608.75	\$145,085.00	\$42,534.75	41%
473 Vassalboro	\$6,543,190.01	\$3,941,200.01	\$2,601,990.00	\$3,671,488.09	\$7,612,688.10	\$1,069,498.09	16%
475 Veazie	\$2,568,296.59	\$645,680.59	\$1,922,616.00	\$3,098,442.00	\$3,744,122.59	\$1,175,826.00	46%
477 Waite	\$163,699.03	\$82,279.03	\$81,420.00	\$81,420.00	\$163,699.03	\$0.00	0%
480 Waterville	\$19,741,771.54	\$13,920,103.54	\$5,821,668.00	\$8,009,162.65	\$21,929,266.19	\$2,187,494.65	11%
491 Wesley	\$95,005.37	\$13,082.04	\$81,923.33	\$206,585.26	\$219,667.30	\$124,661.93	131%
1736 West Bath**	\$2,294,647.27	\$198,043.38	\$2,096,603.89	\$0.00	\$198,043.38	-\$2,096,603.89	-91%
495 Westbrook	\$31,190,205.23	\$15,049,311.23	\$16,140,894.00	\$19,646,435.40	\$34,695,746.63	\$3,505,541.40	11%
1354 West Forks	\$5,671.80	\$0.00	\$5,671.80	\$34,750.00	\$34,750.00	\$29,078.20	513%
503 Westmanland	\$41,887.71	\$1,225.18	\$40,662.53	\$29,000.00	\$30,225.18	-\$11,662.53	-28%
1413 Whiting	\$416,379.01	\$47,514.41	\$368,864.60	\$705,738.31	\$753,252.72	\$336,873.71	81%
508 Whitneyville	\$399,195.94	\$282,171.94	\$117,024.00	\$152,242.31	\$434,414.25	\$35,218.31	9%
509 Willimantic**	\$267,605.00	\$25,931.92	\$241,673.08	\$0.00	\$25,931.92	-\$241,673.08	-90%
518 Winslow	\$12,346,619.25	\$7,395,455.25	\$4,951,164.00	\$8,008,464.39	\$15,403,919.64	\$3,057,300.39	25%
1737 Winterville Plt.	\$213,108.51	\$12,246.58	\$200,861.93	\$302,753.00	\$314,999.58	\$101,891.07	48%
524 Winthrop**	\$10,004,332.02	\$4,922,344.02	\$5,081,988.00	\$0.00	\$4,922,344.02	-\$5,081,988.00	-51%
1671 Wiscasset**	\$5,557,068.92	\$1,855,908.92	\$3,701,160.00	\$0.00	\$1,855,908.92	-\$3,701,160.00	-67%
532 Woodland	\$1,619,059.03	\$1,127,227.03	\$491,832.00	\$632,084.10	\$1,759,311.13	\$140,252.10	9%
534 Woodville	\$281,243.77	\$88,595.77	\$192,648.00	\$242,103.34	\$330,699.11	\$49,455.34	18%
537 Yarmouth	\$17,897,930.12	\$4,806,974.12	\$13,090,956.00	\$19,388,368.00	\$24,195,342.12	\$6,297,412.00	35%
542 York	\$20,082,253.67	\$2,213,967.36	\$17,868,286.31	\$30,392,342.00	\$32,606,309.36	\$12,524,055.69	62%
547 Baring Plt.	\$349,378.83	\$242,980.83	\$106,398.00	\$215,994.32	\$458,975.15	\$109,596.32	31%
548 Medford	\$335,236.68	\$177,088.68	\$158,148.00	\$168,236.32	\$345,325.00	\$10,088.32	3%
549 Carrabassett Val**	\$485,750.35	\$36,263.25	\$449,487.10	\$0.00	\$36,263.25	-\$449,487.10	-93%
550 Beaver Cove	\$27,718.28	\$808.65	\$26,909.63	\$42,063.67	\$42,872.32	\$15,154.04	55%
1433 Chebeague Island	\$680,477.20	\$72,396.72	\$608,080.48	\$1,243,668.00	\$1,316,064.72	\$635,587.52	93%
551 RSU 79/MSAD 01	\$18,783,367.84	\$12,313,927.84	\$6,469,440.00	\$8,382,764.00	\$20,696,691.84	\$1,913,324.00	10%
561 RSU 03/MSAD 03	\$16,959,929.81	\$10,333,997.81	\$6,625,932.00	\$8,588,469.71	\$18,922,467.52	\$1,962,537.71	12%
570 RSU 80/MSAD 04	\$5,494,099.41	\$2,413,472.56	\$3,080,626.85	\$3,910,852.76	\$6,324,325.32	\$830,225.91	15%
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·	\$42,756,561.34	\$21,645,459.34	\$21,111,102.00	\$26,748,912.00	\$48,394,371.34	\$5,637,810.00	13%
587 RSU 06/MSAD 06 601 RSU 07/MSAD 07	\$42,756,561.34 \$730,334.80	\$21,645,459.34 \$46,188.06	\$21,111,102.00 \$684,146.74	\$26,748,912.00 \$2,083,894.94	\$48,394,371.34 \$2,130,083.00	\$5,637,810.00 \$1,399,748.20	192%

616 MSAD 10	\$216,745.49	\$20,799.38	\$195,946.11	\$317,038.00	\$337,837.38	\$121,091.89	56%
617 RSU 11/MSAD 11	\$21,532,044.19	\$14,134,830.19	\$7,397,214.00	\$9,776,144.39	\$23,910,974.58	\$2,378,930.39	11%
626 RSU 82/MSAD 12	\$1,522,399.06	\$597,661.06	\$924,738.00	\$1,367,844.55	\$1,965,505.61	\$443,106.55	29%
628 RSU 83/MSAD 13	\$1,978,228.18	\$809,158.96	\$1,169,069.22	\$2,030,118.51	\$2,839,277.47	\$861,049.29	44%
633 RSU 84/MSAD 14	\$1,559,779.00	\$843,942.49	\$715,836.51	\$1,242,533.58	\$2,086,476.07	\$526,697.07	34%
635 RSU 15/MSAD 15	\$21,901,295.63	\$10,350,695.63	\$11,550,600.00	\$15,445,599.00	\$25,796,294.63	\$3,894,999.00	18%
646 RSU 17/MSAD 17	\$36,642,363.68	\$18,025,820.99	\$18,616,542.69	\$21,535,310.27	\$39,561,131.26	\$2,918,767.58	8%
662 RSU 85/MSAD 19	\$1,348,256.60	\$240,799.56	\$1,107,457.04	\$1,750,221.53	\$1,991,021.09	\$642,764.49	48%
664 RSU 86/MSAD 20	\$5,374,397.65	\$3,946,925.65	\$1,427,472.00	\$2,341,394.00	\$6,288,319.65	\$913,922.00	17%
681 RSU 87/MSAD 23	\$8,484,780.86	\$5,709,738.86	\$2,775,042.00	\$3,640,616.11	\$9,350,354.97	\$865,574.11	10%
685 RSU 88/MSAD 24	\$3,668,215.71	\$2,946,974.56	\$721,241.15	\$721,241.15	\$3,668,215.71	\$0.00	0%
696 MSAD 27	\$7,950,023.39	\$4,981,505.39	\$2,968,518.00	\$3,966,407.00	\$8,947,912.39	\$997,889.00	13%
703 RSU 28/MSAD 28**	\$8,048,527.24	\$869,564.85	\$7,178,962.39	\$0.00	\$869,564.85	-\$7,178,962.39	-89%
707 RSU 29/MSAD 29	\$13,814,034.38	\$10,593,252.38	\$3,220,782.00	\$3,220,782.00	\$13,814,034.38	\$0.00	0%
713 RSU 30/MSAD 30	\$2,707,955.95	\$1,847,111.95	\$860,844.00	\$1,433,460.08	\$3,280,572.03	\$572,616.08	21%
718 RSU 31/MSAD 31	\$4,585,052.54	\$2,568,596.54	\$2,016,456.00	\$3,389,008.88	\$5,957,605.42	\$1,372,552.88	30%
722 RSU 32/MSAD 32	\$3,876,378.87	\$2,873,935.45	\$1,002,443.42	\$1,716,448.89	\$4,590,384.34	\$714,005.47	18%
726 RSU 33/MSAD 33	\$2,493,842.59	\$1,506,728.59	\$987,114.00	\$987,114.00	\$2,493,842.59	\$0.00	0%
743 RSU 35/MSAD 35	\$24,500,530.41	\$11,276,818.41	\$13,223,712.00	\$17,759,732.00	\$29,036,550.41	\$4,536,020.00	19%
753 RSU 37/MSAD 37	\$6,811,866.96	\$2,553,876.96	\$4,257,990.00	\$5,169,839.04	\$7,723,716.00	\$911,849.04	13%
765 RSU 40/MSAD 40	\$22,249,177.06	\$10,945,759.27	\$11,303,417.79	\$16,494,213.00	\$27,439,972.27	\$5,190,795.21	23%
774 RSU 41/MSAD 41	\$7,198,708.84	\$5,851,552.84	\$1,347,156.00	\$2,323,624.45	\$8,175,177.29	\$976,468.45	14%
780 RSU 42/MSAD 42	\$3,461,085.36	\$2,204,595.36	\$1,256,490.00	\$1,849,385.00	\$4,053,980.36	\$592,895.00	17%
789 RSU 44/MSAD 44	\$6,686,691.53	\$712,454.94	\$5,974,236.59	\$8,811,029.00	\$9,523,483.94	\$2,836,792.41	42%
795 RSU 45/MSAD 45	\$3,740,145.85	\$2,864,259.85	\$875,886.00	\$1,265,265.70	\$4,129,525.55	\$389,379.70	10%
798 MSAD 46	\$12,174,011.80	\$9,161,195.80	\$3,012,816.00	\$3,232,384.00	\$12,393,579.80	\$219,568.00	2%
826 RSU 49/MSAD 49	\$22,423,756.51	\$14,972,170.51	\$7,451,586.00	\$10,820,419.89	\$25,792,590.40	\$3,368,833.89	15%
839 RSU 51/MSAD 51	\$25,546,861.12	\$11,819,725.12	\$13,727,136.00	\$24,344,096.17	\$36,163,821.29	\$10,616,960.17	42%
847 RSU 52/MSAD 52	\$22,433,835.69	\$14,343,033.69	\$8,090,802.00	\$12,027,591.00	\$26,370,624.69	\$3,936,789.00	18%
854 RSU 53/MSAD 53	\$10,337,160.10	\$7,100,370.10	\$3,236,790.00	\$5,266,193.90	\$12,366,564.00	\$2,029,403.90	20%
860 RSU 54/MSAD 54	\$32,087,949.25	\$19,193,781.25	\$12,894,168.00	\$14,216,959.22	\$33,410,740.47	\$1,322,791.22	4%
874 RSU 55/MSAD 55	\$11,816,261.42	\$5,732,393.42	\$6,083,868.00	\$7,639,416.65	\$13,371,810.07	\$1,555,548.65	13%
888 RSU 57/MSAD 57	\$35,298,885.56	\$14,966,190.14	\$20,332,695.42	\$25,917,147.43	\$40,883,337.57	\$5,584,452.01	16%
898 RSU 58/MSAD 58	\$6,159,873.79	\$3,452,727.79	\$2,707,146.00	\$4,303,641.00	\$7,756,368.79	\$1,596,495.00	26%
905 RSU 59/MSAD 59	\$7,203,655.92	\$4,373,137.92	\$2,830,518.00	\$4,816,704.83	\$9,189,842.75	\$1,986,186.83	28%
913 RSU 60/MSAD 60	\$35,767,779.99	\$21,349,815.99	\$14,417,964.00	\$20,023,680.00	\$41,373,495.99	\$5,605,716.00	16%
922 RSU 61/MSAD 61	\$18,672,399.79	\$2,816,269.13	\$15,856,130.66	\$21,843,995.00	\$24,660,264.13	\$5,987,864.34	32%
932 RSU 63/MSAD 63	\$8,526,288.54	\$4,159,554.54	\$4,366,734.00	\$5,888,179.58	\$10,047,734.12	\$1,521,445.58	18%
936 RSU 64/MSAD 64	\$13,150,399.88	\$9,254,245.88	\$3,896,154.00	\$5,091,571.92	\$14,345,817.80	\$1,195,417.92	9%
944 RSU 65/MSAD 65**	\$18,193.52	\$651.40	\$17,542.12	\$0.00	\$651.40	-\$17,542.12	-96%
951 RSU 68/MSAD 68	\$10,470,089.01	\$6,293,519.01	\$4,176,570.00	\$4,641,973.00	\$10,935,492.01	\$465,403.00	- 30%
957 RSU 70/MSAD 70	\$5,101,268.16	\$3,212,534.11	\$1,888,734.05	\$2,404,966.85	\$5,617,500.96	\$516,232.80	10%
969 RSU 72/MSAD 72	\$15,871,376.12	\$6,281,255.29	\$9,590,120.83	\$13,226,088.58	\$19,507,343.87	\$3,635,967.75	23%
202 NOU / Z/ WISAD / Z	\$1J,0/1,5/U.1Z	\$U,ZOI,ZJJ.ZJ	\$3,J3U,12U.63	713,220,000.30	713,307,343.67	73,033,307.73	2370

984 RSU 75/MSAD 75	\$31,629,791.36	\$15,236,878.74	\$16,392,912.62	\$26,229,990.47	\$41,466,869.21	\$9,837,077.85	31%
994 MSAD 76	\$746,329.82	\$112,447.12	\$633,882.70	\$1,252,378.00	\$1,364,825.12	\$618,495.30	83%
1009 Indian Island**	\$1,652,702.00	\$1,576,940.00	\$75,762.00	\$0.00	\$1,576,940.00	-\$75,762.00	-5%
.011 Indian Township**	\$2,248,599.20	\$2,223,690.20	\$24,909.00	\$0.00	\$2,223,690.20	-\$24,909.00	-1%
.013 Pleasant Point**	\$2,416,101.74	\$2,400,990.74	\$15,111.00	\$0.00	\$2,400,990.74	-\$15,111.00	-1%
438 RSU 01 - LKRSU	\$25,535,110.72	\$11,696,596.64	\$13,838,514.08	\$17,545,683.00	\$29,242,279.64	\$3,707,168.92	15%
445 RSU 02	\$23,817,377.32	\$13,515,401.32	\$10,301,976.00	\$15,712,979.23	\$29,228,380.55	\$5,411,003.23	23%
446 RSU 04	\$16,877,618.15	\$10,762,148.15	\$6,115,470.00	\$7,978,912.00	\$18,741,060.15	\$1,863,442.00	11%
449 RSU 05	\$22,833,389.48	\$6,181,223.06	\$16,652,166.42	\$26,457,931.75	\$32,639,154.81	\$9,805,765.33	43%
508 RSU 09	\$30,770,959.38	\$20,327,771.54	\$10,443,187.84	\$12,740,654.00	\$33,068,425.54	\$2,297,466.16	7%
.450 RSU 10	\$21,477,249.63	\$13,076,880.04	\$8,400,369.59	\$13,399,444.48	\$26,476,324.52	\$4,999,074.89	23%
451 RSU 12	\$18,364,685.51	\$10,366,101.11	\$7,998,584.40	\$11,964,650.66	\$22,330,751.77	\$3,966,066.26	22%
452 RSU 13	\$20,082,160.83	\$4,464,066.87	\$15,618,093.96	\$23,144,681.94	\$27,608,748.81	\$7,526,587.98	37%
455 RSU 14	\$37,852,710.16	\$15,246,612.58	\$22,606,097.58	\$31,751,982.08	\$46,998,594.66	\$9,145,884.50	24%
456 RSU 16	\$19,577,442.68	\$11,197,254.68	\$8,380,188.00	\$10,008,917.00	\$21,206,171.68	\$1,628,729.00	8%
457 RSU 18	\$30,424,045.91	\$13,545,170.34	\$16,878,875.57	\$23,530,844.99	\$37,076,015.33	\$6,651,969.42	22%
458 RSU 19**	\$25,661,478.98	\$17,153,088.98	\$8,508,390.00	\$0.00	\$17,153,088.98	-\$8,508,390.00	-33%
459 RSU 20	\$7,210,239.85	\$3,585,531.85	\$3,624,708.00	\$5,678,669.00	\$9,264,200.85	\$2,053,961.00	28%
460 RSU 21	\$33,158,995.35	\$5,563,417.99	\$27,595,577.36	\$38,413,492.00	\$43,976,909.99	\$10,817,914.64	33%
615 RSU 22	\$28,617,171.15	\$19,577,619.15	\$9,039,552.00	\$12,016,707.60	\$31,594,326.75	\$2,977,155.60	10%
461 RSU 23	\$9,657,324.88	\$1,749,600.85	\$7,907,724.03	\$12,821,471.33	\$14,571,072.18	\$4,913,747.30	51%
462 RSU 24	\$11,544,715.50	\$2,860,572.86	\$8,684,142.64	\$12,716,021.11	\$15,576,593.97	\$4,031,878.47	35%
464 RSU 25	\$12,818,434.22	\$6,537,226.22	\$6,281,208.00	\$8,028,177.24	\$14,565,403.46	\$1,746,969.24	14%
465 RSU 26	\$8,248,899.71	\$4,654,413.71	\$3,594,486.00	\$6,687,435.71	\$11,341,849.42	\$3,092,949.71	37%
466 RSU 34	\$15,361,217.74	\$10,389,767.74	\$4,971,450.00	\$6,677,996.54	\$17,067,764.28	\$1,706,546.54	11%
467 RSU 38	\$12,153,210.08	\$3,747,688.59	\$8,405,521.49	\$13,180,211.00	\$16,927,899.59	\$4,774,689.51	39%
468 RSU 39	\$14,619,743.38	\$11,391,371.38	\$3,228,372.00	\$3,672,952.00	\$15,064,323.38	\$444,580.00	3%
500 RSU 50	\$4,076,114.77	\$2,538,329.62	\$1,537,785.15	\$2,368,283.00	\$4,906,612.62	\$830,497.85	20%
826 RSU 56	\$9,364,577.95	\$6,138,137.95	\$3,226,440.00	\$6,233,160.85	\$12,371,298.80	\$3,006,720.85	32%
469 RSU 67	\$8,732,118.96	\$5,280,324.96	\$3,451,794.00	\$5,664,061.04	\$10,944,386.00	\$2,212,267.04	25%
.733 RSU 71	\$19,782,201.36	\$9,417,297.36	\$10,364,904.00	\$14,110,574.61	\$23,527,871.97	\$3,745,670.61	19%
498 RSU 73	\$16,145,053.71	\$8,742,733.71	\$7,402,320.00	\$10,010,428.96	\$18,753,162.67	\$2,608,108.96	16%
.480 RSU 78	\$2,662,542.98	\$224,622.72	\$2,437,920.26	\$4,091,536.29	\$4,316,159.01	\$1,653,616.03	62%
997 RSU 89	\$3,391,536.05	\$2,329,307.22	\$1,062,228.83	\$1,819,091.69	\$4,148,398.91	\$756,862.86	22%
.031 Boothbay-Boothbay Hbr CSD	\$5,140,894.30	\$512,183.21	\$4,628,711.09	\$8,734,277.05	\$9,246,460.26	\$4,105,565.96	80%
036 Mt Desert CSD	\$5,017,969.99	\$595,299.61	\$4,422,670.38	\$7,409,452.00	\$8,004,751.61	\$2,986,781.62	60%
.038 Airline CSD	\$611,004.62	\$207,011.09	\$403,993.53	\$707,048.00	\$914,059.09	\$303,054.47	50%
047 East Range CSD	\$248,607.97	\$91,977.97	\$156,630.00	\$164,790.00	\$256,767.97	\$8,160.00	3%
.049 Deer Isle-Stonington CSD	\$4,180,948.28	\$763,215.14	\$3,417,733.14	\$5,449,462.00	\$6,212,677.14	\$2,031,728.86	49%
.054 Great Salt Bay CSD	\$4,602,768.75	\$781,805.66	\$3,820,963.09	\$4,931,159.08	\$5,712,964.74	\$1,110,195.99	24%
058 Moosabec CSD	\$930,116.02	\$402,761.51	\$527,354.51	\$828,928.87	\$1,231,690.38	\$301,574.36	32%
.060 Wells-Ogunquit CSD	\$16,183,024.83	\$1,535,725.08	\$14,647,299.75	\$22,547,741.39	\$24,083,466.47	\$7,900,441.64	49%
065 Five Town CSD	\$8,096,727.04	\$1,563,735.09	\$6,532,991.95	\$9,977,976.96	\$11,541,712.05	\$3,444,985.01	43%