

PRELIMINARY

Maine Department of Education

12/22/2015 1:05 PM

2015-16 School Budgets -- Over/Under 100% EPS

Data as of December 21, 2015

**MEDMS BudRev not submitted

SAU	(1) 2015-16 EPS Total Allocation at 100%	(2) 2015-16 State Allocation ED 279 Lines 50	(3) 2015-16 Local Required ED 279 Lines 50	(4) 2015-16 Local Raised Excluding LO Debt*	(5) 2015-16 Total State/Local (Col. 2 plus Col. 4)	(6) Over or Under EPS Amount	(7) Over or Under EPS Percent
Acton	\$3,507,121	\$359,822	\$3,072,797	\$4,791,038	\$5,150,860	\$1,643,739	47%
Airline CSD	\$657,686	\$146,595	\$497,720	\$658,526	\$805,121	\$147,435	22%
Alexander	\$684,107	\$258,681	\$409,580	\$568,118	\$826,799	\$142,691	21%
Andover	\$898,887	\$228,292	\$651,953	\$1,287,814	\$1,516,105	\$617,218	69%
Appleton	\$1,427,877	\$672,486	\$724,582	\$1,341,418	\$2,013,904	\$586,028	41%
Athens	\$1,830,313	\$1,281,293	\$506,694	\$768,365	\$2,049,658	\$219,345	12%
Auburn	\$38,249,501	\$21,343,076	\$16,078,265	\$16,040,650	\$37,383,726	(\$865,775)	-2%
Augusta	\$25,406,441	\$12,575,509	\$12,344,177	\$12,675,479	\$25,250,988	(\$155,453)	-1%
Baileyville	\$2,179,991	\$512,208	\$1,614,315	\$2,348,832	\$2,861,040	\$681,049	31%
Bangor	\$38,123,123	\$16,997,872	\$20,253,207	\$24,602,485	\$41,600,357	\$3,477,234	9%
Bar Harbor	\$4,023,377	\$247,016	\$3,692,459	\$5,223,669	\$5,470,685	\$1,447,308	36%
Baring Plt.	\$286,115	\$168,489	\$111,105	\$114,480	\$282,969	(\$3,147)	-1%
Beals	\$525,925	\$73,242	\$441,022	\$632,416	\$705,658	\$179,733	34%
Beaver Cove	\$50,627	\$2,937	\$46,761	\$43,718	\$46,655	(\$3,972)	-8%
Beddington	\$34,679	\$371	\$33,927	\$62,589	\$62,960	\$28,280	82%
Biddeford	\$30,146,293	\$10,463,275	\$19,066,441	\$19,645,616	\$30,108,891	(\$37,402)	0%
Blue Hill	\$3,479,708	\$149,111	\$3,252,356	\$4,938,821	\$5,087,931	\$1,608,224	46%
Boothbay-Boothbay Harbor CSD	\$6,012,759	\$309,319	\$5,570,859	\$7,712,256	\$8,021,575	\$2,008,816	33%
Bowerbank	\$70,571	\$1,279	\$67,862	\$53,571	\$54,850	(\$15,721)	-22%
Bremen	\$299,532	\$12,119	\$280,800	\$375,962	\$388,081	\$88,549	30%
Brewer	\$16,241,713	\$9,982,874	\$5,936,299	\$6,766,128	\$16,749,002	\$507,289	3%
Bridgewater	\$546,729	\$244,903	\$287,639	\$279,038	\$523,941	(\$22,788)	-4%
Brighton Plt.	\$82,508	\$4,186	\$76,655	\$121,873	\$126,059	\$43,551	53%
Bristol	\$3,101,444	\$126,303	\$2,906,821	\$4,143,461	\$4,269,764	\$1,168,320	38%
Brooklin	\$1,050,761	\$52,970	\$976,072	\$1,603,091	\$1,656,061	\$605,301	58%
Brooksville	\$983,938	\$42,545	\$919,806	\$1,663,333	\$1,705,878	\$721,940	73%
Brunswick	\$27,476,442	\$10,328,495	\$16,563,561	\$22,935,654	\$33,264,149	\$5,787,707	21%
Calais	\$5,739,784	\$4,184,540	\$1,451,498	\$1,495,589	\$5,680,130	(\$59,655)	-1%
Cape Elizabeth	\$17,747,388	\$3,403,683	\$13,940,111	\$19,137,448	\$22,541,131	\$4,793,743	27%
Caratunk	\$32,196	\$427	\$31,241	\$43,548	\$43,975	\$11,779	37%
Carrabassett Valley	\$610,275	\$28,321	\$566,477	\$910,365	\$938,686	\$328,412	54%
Carroll Plt.	\$171,593	\$8,015	\$160,045	\$167,552	\$175,567	\$3,974	2%
Castine	\$848,871	\$42,603	\$787,693	\$1,358,324	\$1,400,927	\$552,056	65%
Caswell	\$453,666	\$300,995	\$142,105	\$266,539	\$567,534	\$113,868	25%
Charlotte	\$519,219	\$292,482	\$216,449	\$379,441	\$671,923	\$152,704	29%
Chebeague Island	\$648,065	\$76,126	\$559,526	\$1,004,430	\$1,080,556	\$432,491	67%
Cherryfield	\$1,169,032	\$445,011	\$695,847	\$924,023	\$1,369,034	\$200,003	17%
Cooper	\$169,180	\$5,216	\$160,232	\$160,232	\$165,448	(\$3,733)	-2%

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SAU	(1) 2015-16 EPS Total Allocation at 100%	(2) 2015-16 State Allocation ED 279 Lines 50	(3) 2015-16 Local Required ED 279 Lines 50	(4) 2015-16 Local Raised Excluding LO Debt*	(5) 2015-16 Total State/Local (Col. 2 plus Col. 4)	(6) Over or Under EPS Amount	(7) Over or Under EPS Percent
Coplin Plt.	\$111,138	\$2,220	\$106,037	\$198,454	\$200,674	\$89,536	81%
Cranberry Isles	\$148,349	\$13,477	\$131,603	\$450,191	\$463,668	\$315,319	213%
Crawford	\$93,515	\$1,174	\$91,006	\$122,737	\$123,911	\$30,397	33%
Cutler	\$921,691	\$308,010	\$593,383	\$802,004	\$1,110,014	\$188,323	20%
Damariscotta	\$1,008,584	\$46,720	\$939,605	\$1,662,560	\$1,709,280	\$700,696	69%
Dayton	\$3,575,351	\$1,848,382	\$1,647,646	\$2,740,041	\$4,588,423	\$1,013,072	28%
Deblois	\$100,328	\$5,690	\$92,197	\$157,302	\$162,992	\$62,664	62%
Dedham	\$2,323,040	\$340,923	\$1,927,055	\$2,721,807	\$3,062,730	\$739,690	32%
Deer Isle-Stonington CSD	\$4,078,591	\$494,811	\$3,514,957	\$5,305,480	\$5,800,291	\$1,721,700	42%
Dennistown Plt.**	\$32,805	\$872	\$30,948	\$0	\$872	(\$31,932)	-97%
Dennysville	\$382,877	\$221,044	\$153,352	\$153,271	\$374,315	(\$8,562)	-2%
Drew Plt.	\$47,836	\$7,016	\$40,053	\$41,269	\$48,286	\$450	1%
East Machias	\$2,011,365	\$1,242,271	\$721,908	\$888,917	\$2,131,188	\$119,823	6%
East Millinocket	\$2,285,927	\$1,408,467	\$830,681	\$1,316,173	\$2,724,640	\$438,713	19%
EAST RANGE II CSD	\$332,572	\$173,919	\$151,569	\$180,932	\$354,851	\$22,279	7%
Easton	\$2,008,005	\$71,660	\$1,889,793	\$3,398,835	\$3,470,495	\$1,462,490	73%
Eastport	\$1,394,245	\$298,318	\$1,071,546	\$1,397,108	\$1,695,426	\$301,181	22%
Edgecomb	\$2,116,079	\$262,790	\$1,814,640	\$2,151,393	\$2,414,183	\$298,104	14%
Ellsworth	\$13,950,765	\$5,089,588	\$8,624,629	\$10,495,820	\$15,585,408	\$1,634,643	12%
Eustis	\$951,714	\$93,032	\$841,584	\$1,145,275	\$1,238,307	\$286,593	30%
Falmouth	\$26,407,411	\$8,706,033	\$17,176,696	\$23,486,712	\$32,192,745	\$5,785,333	22%
Fayette	\$1,442,984	\$69,154	\$1,337,787	\$1,576,737	\$1,645,891	\$202,907	14%
FIVE TOWN CSD	\$9,106,881	\$1,269,085	\$7,672,918	\$10,370,291	\$11,639,376	\$2,532,495	28%
Frenchboro	\$77,247	\$9,176	\$66,228	\$130,563	\$139,739	\$62,492	81%
Georgetown	\$1,282,841	\$74,366	\$1,181,518	\$1,994,831	\$2,069,197	\$786,356	61%
Gilead	\$291,977	\$39,183	\$246,626	\$254,017	\$293,200	\$1,223	0%
Glenburn	\$6,606,915	\$4,112,219	\$2,341,709	\$3,533,598	\$7,645,817	\$1,038,902	16%
Glenwood Plt.	\$5,508	\$0	\$5,508	\$10,238	\$10,238	\$4,730	86%
Gorham	\$30,855,250	\$18,477,945	\$11,729,122	\$15,708,438	\$34,186,383	\$3,331,133	11%
Grand Isle	\$349,814	\$186,819	\$154,313	\$129,558	\$316,377	(\$33,437)	-10%
Grand Lake Str Plt.	\$91,480	\$2,878	\$86,830	\$124,406	\$127,284	\$35,804	39%
Great Salt Bay CSD	\$4,251,194	\$239,953	\$3,922,368	\$4,767,584	\$5,007,537	\$756,342	18%
Greenbush	\$2,182,503	\$1,684,375	\$454,708	\$854,001	\$2,538,376	\$355,873	16%
Greenville	\$1,893,486	\$115,289	\$1,738,416	\$2,876,495	\$2,991,785	\$1,098,299	58%
Hancock	\$2,865,136	\$279,994	\$2,523,849	\$3,449,244	\$3,729,238	\$864,102	30%
Harmony	\$1,360,258	\$858,725	\$468,973	\$654,097	\$1,512,822	\$152,564	11%
Hermon	\$9,046,804	\$5,200,635	\$3,634,231	\$3,887,627	\$9,088,262	\$41,458	0%
Highland Plt.**	\$73,345	\$3,073	\$68,582	\$0	\$3,073	(\$70,272)	-96%

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Hope	\$1,781,452	\$626,953	\$1,113,803	\$1,490,644	\$2,117,597	\$336,145	19%
Indian Island	\$1,243,182	\$1,142,430	\$72,150	\$0	\$1,142,430	N/A	N/A
Indian Township	\$1,746,020	\$1,679,457	\$24,279	\$0	\$1,679,457	N/A	N/A
Isle Au Haut**	\$85,608	\$9,001	\$74,877	\$0	\$9,001	(\$76,607)	-89%
Islesboro	\$972,717	\$48,944	\$903,300	\$1,870,140	\$1,919,084	\$946,367	97%
Jefferson	\$4,486,112	\$1,695,831	\$2,720,701	\$3,818,954	\$5,514,785	\$1,028,674	23%
Jonesboro	\$815,296	\$280,199	\$516,707	\$740,469	\$1,020,668	\$205,372	25%
Jonesport	\$906,442	\$97,384	\$787,274	\$1,111,846	\$1,209,230	\$302,788	33%
Kingsbury Plt.**	\$0	\$0	\$0	\$0	\$0	\$0	0%
Kittery	\$12,071,395	\$686,862	\$11,124,160	\$13,308,492	\$13,995,354	\$1,923,959	16%
Lake View Plt.**	\$9,836	\$282	\$9,258	\$0	\$282	(\$9,553)	-97%
Lakeville	\$54,037	\$3,211	\$49,823	\$49,825	\$53,036	(\$1,001)	-2%
Lamoine	\$1,680,179	\$86,874	\$1,557,445	\$2,163,250	\$2,250,124	\$569,945	34%
Lewiston	\$65,043,831	\$45,561,877	\$18,213,676	\$17,669,080	\$63,230,957	(\$1,812,874)	-3%
Lincoln Plt.**	\$0	\$0	\$0	\$0	\$0	\$0	0%
Lincolnton	\$2,391,698	\$482,337	\$1,866,831	\$2,601,253	\$3,083,590	\$691,892	29%
Lisbon**	\$13,764,133	\$9,058,074	\$4,412,240	\$0	\$9,058,074	(\$4,706,059)	-34%
Long Island	\$321,085	\$8,867	\$304,312	\$440,128	\$448,995	\$127,910	40%
Lowell	\$402,104	\$22,728	\$370,350	\$443,520	\$466,247	\$64,144	16%
Machias	\$2,908,079	\$1,737,698	\$1,108,032	\$1,474,647	\$3,212,346	\$304,267	10%
Machiasport	\$857,527	\$115,595	\$722,999	\$1,103,169	\$1,218,764	\$361,237	42%
Macwahoc Plt.	\$96,507	\$33,935	\$60,628	\$111,803	\$145,739	\$49,232	51%
Madawaska	\$5,377,271	\$2,675,391	\$2,587,786	\$2,874,344	\$5,549,735	\$172,464	3%
Marshfield	\$580,690	\$252,640	\$313,152	\$514,531	\$767,171	\$186,481	32%
Meddybemps	\$80,908	\$1,570	\$77,444	\$108,878	\$110,448	\$29,540	37%
Medford	\$315,242	\$162,285	\$145,945	\$232,916	\$395,201	\$79,960	25%
Medway	\$1,655,099	\$1,126,785	\$491,468	\$865,484	\$1,992,269	\$337,170	20%
Milford	\$4,369,986	\$2,784,501	\$1,491,413	\$1,697,818	\$4,482,319	\$112,334	3%
Millinocket	\$4,636,630	\$2,920,898	\$1,614,452	\$2,288,122	\$5,209,020	\$572,390	12%
Monhegan Plt**	\$44,508	\$4,428	\$38,782	\$0	\$4,428	(\$40,080)	-90%
Moosabec CSD	\$716,079	\$262,030	\$435,843	\$827,075	\$1,089,104	\$373,025	52%
Mount Desert	\$2,036,462	\$169,912	\$1,827,776	\$3,141,961	\$3,311,873	\$1,275,411	63%
MSAD 10	\$193,104	\$7,397	\$182,037	\$211,004	\$218,401	\$25,297	13%
MSAD 27	\$9,364,224	\$5,794,347	\$3,362,915	\$4,079,185	\$9,873,532	\$509,309	5%
MSAD 46	\$11,921,321	\$8,727,994	\$2,986,118	\$3,230,884	\$11,958,878	\$37,556	0%
MSAD 76	\$590,621	\$48,561	\$529,796	\$1,053,378	\$1,101,939	\$511,317	87%
Mt Desert CSD	\$4,620,781	\$242,557	\$4,278,072	\$7,282,977	\$7,525,534	\$2,904,753	63%
Nashville Plt.	\$56,131	\$1,132	\$53,588	\$53,588	\$54,720	(\$1,411)	-3%

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New Sweden	\$702,187	\$393,375	\$293,811	\$424,557	\$817,932	\$115,745	16%
Newcastle	\$851,549	\$37,690	\$795,431	\$1,158,967	\$1,196,657	\$345,108	41%
Nobleboro	\$2,138,834	\$207,132	\$1,885,516	\$2,622,606	\$2,829,738	\$690,904	32%
Northfield	\$176,025	\$5,155	\$166,707	\$227,909	\$233,063	\$57,038	32%
Northport	\$2,018,894	\$196,862	\$1,781,946	\$2,664,807	\$2,861,669	\$842,775	42%
Orient	\$194,174	\$9,469	\$180,849	\$209,205	\$218,674	\$24,500	13%
Orrington	\$5,988,752	\$3,092,820	\$2,761,028	\$3,287,474	\$6,380,294	\$391,541	7%
Otis**	\$865,502	\$44,216	\$801,654	\$0	\$44,216	(\$821,285)	-95%
Pembroke	\$1,163,487	\$498,490	\$640,568	\$919,730	\$1,418,220	\$254,733	22%
Penobscot	\$1,112,607	\$88,803	\$996,836	\$1,728,022	\$1,816,826	\$704,218	63%
Perry	\$1,200,713	\$380,755	\$792,412	\$1,012,780	\$1,393,535	\$192,822	16%
Pleasant Point	\$1,523,015	\$1,470,500	\$14,403	\$0	\$1,470,500	N/A	N/A
Pleasant Rdge Plt.**	\$69,540	\$3,323	\$64,470	\$0	\$3,323	(\$66,217)	-95%
Portage Lake	\$574,865	\$215,188	\$351,295	\$459,525	\$674,713	\$99,848	17%
Portland	\$81,222,420	\$16,910,257	\$62,446,085	\$75,975,742	\$92,885,999	\$11,663,580	14%
Princeton	\$998,270	\$491,508	\$483,924	\$603,775	\$1,095,283	\$97,013	10%
Reed Plt.	\$163,777	\$68,653	\$91,627	\$109,930	\$178,583	\$14,805	9%
Robbinston	\$722,206	\$299,405	\$406,974	\$479,051	\$778,457	\$56,251	8%
Roque Bluffs	\$341,140	\$34,203	\$301,028	\$359,957	\$394,160	\$53,020	16%
RSU 01	\$23,076,841	\$9,311,544	\$13,316,006	\$15,998,926	\$25,310,470	\$2,233,628	10%
RSU 02	\$21,522,086	\$10,946,018	\$10,111,927	\$13,689,932	\$24,635,950	\$3,113,864	14%
RSU 03 / SAD 03	\$17,674,994	\$10,962,891	\$6,396,493	\$7,555,109	\$18,518,000	\$843,006	5%
RSU 04	\$16,547,381	\$10,396,452	\$5,823,411	\$7,941,348	\$18,337,800	\$1,790,419	11%
RSU 05	\$21,850,255	\$5,664,650	\$15,725,335	\$23,649,886	\$29,314,536	\$7,464,281	34%
RSU 06 / SAD 06	\$42,451,122	\$21,493,678	\$20,073,107	\$23,598,729	\$45,092,407	\$2,641,285	6%
RSU 07 / SAD 07	\$818,719	\$47,676	\$753,750	\$1,798,289	\$1,845,965	\$1,027,246	125%
RSU 08 / SAD 08	\$2,796,283	\$792,076	\$1,954,348	\$2,683,313	\$3,475,389	\$679,106	24%
RSU 09	\$29,324,447	\$18,528,070	\$10,265,874	\$12,381,398	\$30,909,468	\$1,585,021	5%
RSU 10	\$31,817,556	\$19,291,193	\$11,910,705	\$16,632,482	\$35,923,675	\$4,106,120	13%
RSU 11 / SAD 11	\$19,855,500	\$12,127,464	\$7,264,895	\$9,225,855	\$21,353,318	\$1,497,819	8%
RSU 12	\$17,269,766	\$9,578,408	\$7,356,786	\$10,193,568	\$19,771,976	\$2,502,211	14%
RSU 13	\$18,169,620	\$2,918,551	\$14,874,921	\$20,541,986	\$23,460,537	\$5,290,917	29%
RSU 14	\$37,639,710	\$15,740,970	\$21,115,246	\$25,431,376	\$41,172,347	\$3,532,637	9%
RSU 15 / SAD 15	\$20,799,951	\$9,356,309	\$10,969,630	\$13,592,680	\$22,948,989	\$2,149,037	10%
RSU 16	\$19,003,006	\$10,468,142	\$8,134,395	\$9,664,741	\$20,132,884	\$1,129,878	6%
RSU 17 / SAD 17	\$38,186,836	\$18,036,133	\$19,367,622	\$19,671,436	\$37,707,569	(\$479,267)	-1%
RSU 18	\$30,106,739	\$12,788,738	\$16,632,134	\$20,963,761	\$33,752,499	\$3,645,760	12%
RSU 19	\$21,718,083	\$13,291,003	\$7,957,038	\$8,572,892	\$21,863,895	\$145,812	1%

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RSU 20	\$7,856,899	\$3,827,128	\$3,881,817	\$6,071,502	\$9,898,630	\$2,041,731	26%
RSU 21	\$31,339,443	\$5,174,206	\$25,525,415	\$33,320,664	\$38,494,870	\$7,155,426	23%
RSU 22	\$27,376,803	\$18,446,710	\$8,400,498	\$9,930,024	\$28,376,734	\$999,931	4%
RSU 23	\$8,493,303	\$863,159	\$7,439,416	\$11,341,558	\$12,204,717	\$3,711,414	44%
RSU 24	\$11,148,113	\$2,284,161	\$8,644,164	\$11,888,226	\$14,172,386	\$3,024,273	27%
RSU 25	\$12,160,897	\$3,684,409	\$8,230,823	\$9,417,488	\$13,101,897	\$941,000	8%
RSU 26	\$7,138,651	\$3,730,438	\$3,265,115	\$5,959,334	\$9,689,773	\$2,551,121	36%
RSU 28 / SAD 28	\$7,637,294	\$422,197	\$7,046,514	\$10,462,379	\$10,884,576	\$3,247,282	43%
RSU 29 / SAD 29	\$12,558,473	\$9,035,174	\$3,239,328	\$3,397,445	\$12,432,619	(\$125,854)	-1%
RSU 30 / SAD 30	\$2,762,964	\$1,841,632	\$860,995	\$1,149,768	\$2,991,400	\$228,435	8%
RSU 31 / SAD 31	\$5,336,008	\$2,931,967	\$2,294,935	\$3,440,683	\$6,372,651	\$1,036,642	19%
RSU 32 / SAD 32	\$4,107,137	\$2,965,151	\$1,080,910	\$1,819,802	\$4,784,953	\$677,816	17%
RSU 33 / SAD 33	\$2,646,360	\$1,641,511	\$943,158	\$914,957	\$2,556,468	(\$89,892)	-3%
RSU 34	\$14,401,623	\$8,821,729	\$5,267,749	\$6,824,840	\$15,646,568	\$1,244,945	9%
RSU 35 / SAD 35	\$25,431,055	\$12,662,950	\$12,212,497	\$15,851,247	\$28,514,197	\$3,083,142	12%
RSU 37 / SAD 37	\$6,357,910	\$2,005,022	\$4,219,521	\$5,045,025	\$7,050,047	\$692,137	11%
RSU 38	\$11,991,473	\$3,687,234	\$8,031,429	\$11,360,958	\$15,048,192	\$3,056,719	25%
RSU 39	\$15,114,291	\$11,040,475	\$3,748,765	\$4,254,475	\$15,294,950	\$180,658	1%
RSU 40 / SAD 40	\$20,688,341	\$9,004,525	\$11,269,183	\$13,815,637	\$22,820,161	\$2,131,820	10%
RSU 41 / SAD 41	\$6,763,154	\$4,970,348	\$1,640,925	\$2,049,166	\$7,019,514	\$256,360	4%
RSU 42 / SAD 42	\$3,240,323	\$2,049,186	\$1,119,692	\$1,662,973	\$3,712,159	\$471,835	15%
RSU 44 / SAD 44	\$6,559,905	\$277,109	\$6,145,724	\$8,230,134	\$8,507,243	\$1,947,338	30%
RSU 45 / SAD 45	\$3,555,340	\$2,622,636	\$848,513	\$1,061,957	\$3,684,593	\$129,253	4%
RSU 49 / SAD 49	\$22,496,520	\$15,096,461	\$6,896,740	\$9,811,439	\$24,907,900	\$2,411,380	11%
RSU 50	\$7,524,362	\$4,873,032	\$2,499,283	\$3,719,636	\$8,592,668	\$1,068,306	14%
RSU 51 / SAD 51	\$24,364,921	\$11,575,066	\$12,285,058	\$20,023,429	\$31,598,495	\$7,233,574	30%
RSU 52 / SAD 52	\$22,737,696	\$14,363,041	\$7,906,287	\$10,164,212	\$24,527,253	\$1,789,558	8%
RSU 53 / SAD 53	\$9,704,221	\$6,281,669	\$3,188,988	\$4,666,813	\$10,948,482	\$1,244,261	13%
RSU 54 / SAD 54	\$32,687,395	\$18,633,572	\$13,405,710	\$14,416,094	\$33,049,666	\$362,271	1%
RSU 55 / SAD 55	\$11,979,567	\$5,553,596	\$6,188,137	\$7,239,117	\$12,792,712	\$813,146	7%
RSU 57 / SAD 57	\$35,146,190	\$14,561,582	\$19,835,003	\$22,475,241	\$37,036,823	\$1,890,633	5%
RSU 58 / SAD 58	\$5,850,395	\$2,938,376	\$2,788,187	\$3,586,420	\$6,524,796	\$674,401	12%
RSU 59 / SAD 59	\$7,934,193	\$3,656,395	\$4,112,394	\$4,945,137	\$8,601,532	\$667,338	8%
RSU 60 / SAD 60	\$34,005,725	\$19,800,984	\$13,502,961	\$16,922,756	\$36,723,740	\$2,718,014	8%
RSU 61 / SAD 61	\$21,406,196	\$1,618,394	\$19,374,371	\$23,883,746	\$25,502,140	\$4,095,944	19%
RSU 63 / SAD 63	\$8,854,567	\$4,425,559	\$4,216,778	\$4,935,305	\$9,360,863	\$506,296	6%
RSU 64 / SAD 64	\$11,767,070	\$7,872,461	\$3,651,239	\$4,561,247	\$12,433,709	\$666,639	6%
RSU 65 / SAD 65**	\$15,294	\$202	\$14,699	\$0	\$202	(\$15,092)	-99%

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PRELIMINARY

Maine Department of Education

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2015-16 School Budgets -- Over/Under 100% EPS

Data as of December 21, 2015

**MEDMS BudRev not submitted

SAU	(1) 2015-16 EPS Total Allocation at 100%	(2) 2015-16 State Allocation ED 279 Lines 50	(3) 2015-16 Local Required ED 279 Lines 50	(4) 2015-16 Local Raised Excluding LO Debt*	(5) 2015-16 Total State/Local (Col. 2 plus Col. 4)	(6) Over or Under EPS Amount	(7) Over or Under EPS Percent
RSU 67	\$9,537,559	\$5,854,194	\$3,473,883	\$5,047,228	\$10,901,422	\$1,363,863	14%
RSU 68 / SAD 68	\$9,443,053	\$5,124,311	\$4,107,319	\$4,255,286	\$9,379,597	(\$63,456)	-1%
RSU 70 / SAD 70	\$5,208,581	\$3,278,664	\$1,823,974	\$2,661,601	\$5,940,265	\$731,684	14%
RSU 71	\$18,424,047	\$7,725,726	\$10,338,389	\$14,411,667	\$22,137,392	\$3,713,345	20%
RSU 72 / SAD 72	\$13,563,689	\$4,254,327	\$9,051,536	\$11,371,699	\$15,626,026	\$2,062,337	15%
RSU 73	\$15,816,860	\$5,641,717	\$9,819,416	\$12,186,190	\$17,827,907	\$2,011,047	13%
RSU 74 / SAD 74	\$8,253,352	\$4,395,626	\$3,685,432	\$4,582,341	\$8,977,967	\$724,614	9%
RSU 75 / SAD 75	\$31,299,266	\$15,066,858	\$15,623,281	\$21,816,455	\$36,883,313	\$5,584,046	18%
RSU 78	\$2,053,280	\$105,413	\$1,905,857	\$3,307,593	\$3,413,007	\$1,359,727	66%
RSU 79 / SAD 01	\$18,717,457	\$11,862,711	\$6,458,493	\$7,474,801	\$19,337,512	\$620,055	3%
RSU 80 / SAD 04	\$6,327,122	\$3,015,222	\$3,164,709	\$3,629,331	\$6,644,553	\$317,432	5%
RSU 82 / SAD 12	\$1,582,166	\$608,889	\$934,242	\$1,203,062	\$1,811,951	\$229,785	15%
RSU 83 / SAD 13	\$2,145,210	\$922,599	\$1,172,226	\$1,971,581	\$2,894,180	\$748,971	35%
RSU 84 / SAD 14	\$1,282,742	\$533,886	\$719,424	\$1,393,522	\$1,927,408	\$644,666	50%
RSU 85 / SAD 19	\$1,382,944	\$163,596	\$1,191,402	\$1,730,846	\$1,894,442	\$511,498	37%
RSU 86 / SAD 20	\$5,301,930	\$3,743,914	\$1,440,524	\$2,036,829	\$5,780,743	\$478,812	9%
RSU 87 / SAD 23	\$8,509,478	\$5,759,556	\$2,559,119	\$2,482,653	\$8,242,208	(\$267,270)	-3%
RSU 88 / SAD 24	\$3,847,861	\$2,989,065	\$774,064	\$748,831	\$3,737,896	(\$109,965)	-3%
Saco	\$29,429,882	\$12,153,193	\$16,621,034	\$21,649,968	\$33,803,161	\$4,373,280	15%
Saint George	\$2,910,372	\$287,736	\$2,559,585	\$4,470,183	\$4,757,919	\$1,847,547	63%
Sanford	\$33,213,560	\$20,832,367	\$11,662,870	\$14,120,211	\$34,952,578	\$1,739,019	5%
Scarborough	\$34,537,295	\$4,645,179	\$29,130,634	\$32,541,051	\$37,186,230	\$2,648,935	8%
Seboeis Plt.**	\$13,299	\$678	\$12,290	\$0	\$678	(\$12,621)	-95%
Sedgwick	\$1,515,436	\$171,869	\$1,310,978	\$1,812,395	\$1,984,264	\$468,828	31%
Shirley	\$100,735	\$1,822	\$96,731	\$96,731	\$98,553	(\$2,182)	-2%
South Bristol	\$949,577	\$36,986	\$891,520	\$1,553,079	\$1,590,065	\$640,487	67%
South Portland	\$35,955,193	\$6,066,906	\$29,108,001	\$34,632,291	\$40,699,197	\$4,744,004	13%
Southport	\$503,481	\$24,836	\$467,234	\$937,800	\$962,636	\$459,155	91%
Southwest Harbor	\$1,668,055	\$147,891	\$1,489,499	\$2,778,590	\$2,926,481	\$1,258,426	75%
Surry	\$1,853,915	\$159,112	\$1,660,788	\$1,864,249	\$2,023,360	\$169,445	9%
Talmadge	\$89,689	\$33,498	\$53,907	\$97,286	\$130,784	\$41,095	46%
The Forks Plt.	\$40,939	\$588	\$39,699	\$103,574	\$104,162	\$63,223	154%
Tremont	\$1,231,902	\$92,634	\$1,116,473	\$2,335,632	\$2,428,266	\$1,196,363	97%
Trenton	\$1,733,055	\$178,360	\$1,516,799	\$2,584,807	\$2,763,167	\$1,030,112	59%
Upton	\$47,944	\$500	\$46,839	\$46,739	\$47,239	(\$705)	-1%
Vanceboro	\$165,814	\$81,521	\$79,968	\$129,862	\$211,383	\$45,568	27%
Vassalboro	\$6,586,561	\$3,806,801	\$2,632,914	\$3,063,457	\$6,870,259	\$283,698	4%
Veazie	\$2,927,111	\$992,745	\$1,875,206	\$2,828,823	\$3,821,568	\$894,457	31%

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PRELIMINARY

Maine Department of Education

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2015-16 School Budgets -- Over/Under 100% EPS

**MEDMS BudRev not submitted

Data as of December 21, 2015

SAU	(1) 2015-16 EPS Total Allocation at 100%	(2) 2015-16 State Allocation ED 279 Lines 50	(3) 2015-16 Local Required ED 279 Lines 50	(4) 2015-16 Local Raised Excluding LO Debt*	(5) 2015-16 Total State/Local (Col. 2 plus Col. 4)	(6) Over or Under EPS Amount	(7) Over or Under EPS Percent
Waite	\$137,059	\$48,386	\$85,866	\$148,960	\$197,346	\$60,287	44%
Waterville	\$19,310,321	\$12,506,222	\$6,359,870	\$6,359,870	\$18,866,091	(\$444,230)	-2%
Wells-Ogunquit CSD	\$15,291,060	\$885,129	\$14,079,178	\$20,041,013	\$20,926,142	\$5,635,082	37%
Wesley	\$108,433	\$10,397	\$96,021	\$251,100	\$261,496	\$153,063	141%
West Bath	\$2,401,786	\$135,162	\$2,217,357	\$2,878,109	\$3,013,270	\$611,485	25%
West Forks	\$28,374	\$713	\$26,810	\$44,460	\$45,173	\$16,799	59%
Westbrook	\$30,395,854	\$14,776,157	\$14,985,733	\$16,771,081	\$31,547,238	\$1,151,384	4%
Westmanland	\$72,200	\$1,045	\$69,923	\$48,125	\$49,170	(\$23,030)	-32%
Whiting	\$418,156	\$31,263	\$377,026	\$498,996	\$530,259	\$112,103	27%
Whitneyville	\$242,494	\$130,130	\$107,539	\$145,554	\$275,683	\$33,189	14%
Willimantic**	\$155,441	\$5,777	\$146,257	\$0	\$5,777	(\$149,663)	-96%
Winslow	\$11,699,533	\$6,714,529	\$4,714,418	\$5,616,053	\$12,330,581	\$631,049	5%
Winterville Plt.**	\$225,159	\$10,881	\$209,209	\$0	\$10,881	(\$214,277)	-95%
Winthrop	\$9,484,063	\$4,294,901	\$4,994,787	\$5,627,369	\$9,922,270	\$438,207	5%
Wiscasset	\$5,096,237	\$1,426,040	\$3,557,692	\$5,534,539	\$6,960,579	\$1,864,341	37%
Woodland	\$1,706,969	\$1,192,619	\$478,163	\$606,582	\$1,799,201	\$92,232	5%
Woodville	\$310,604	\$165,315	\$139,499	\$185,243	\$350,558	\$39,953	13%
Yarmouth	\$16,034,953	\$3,752,983	\$11,926,093	\$16,751,909	\$20,504,892	\$4,469,939	28%
York	\$19,750,530	\$1,110,471	\$18,207,012	\$26,052,686	\$27,163,157	\$7,412,627	38%

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