

## PRELIMINARY

Maine Department of Education

7/27/2015 3:02 PM

## 2014-15 School Budgets -- Over/Under 100% EPS

\*\*MEDMS BudRev not submitted

Data as of July 23, 2015

SAU	(1) 2014-15 EPS Total Allocation at 100%	(2) 2014-15 State Allocation ED 279 Lines 50	(3) 2014-15 Local Required ED 279 Lines 50	(4) 2014-15 Local Raised Excluding LO Debt*	(5) 2014-15 Total State/Local (Col. 2 plus Col. 4)	(6) Over or Under EPS Amount	(7) Over or Under EPS Percent
Acton	\$3,732,238	\$226,104	\$3,428,890	\$4,654,829	\$4,880,933	\$1,148,695	31%
Airline CSD	\$611,048	\$96,622	\$501,620	\$616,399	\$713,021	\$101,973	17%
Alexander	\$666,667	\$249,764	\$400,545	\$548,970	\$798,734	\$132,067	20%
Appleton	\$1,452,003	\$694,861	\$725,985	\$1,153,594	\$1,848,455	\$396,451	27%
Athens	\$1,677,357	\$1,132,242	\$504,428	\$768,365	\$1,900,607	\$223,250	13%
Auburn	\$37,156,631	\$20,411,239	\$15,935,333	\$14,329,818	\$34,741,057	(\$2,415,574)	-7%
Augusta	\$26,081,321	\$13,398,853	\$12,185,843	\$11,900,455	\$25,299,308	(\$782,013)	-3%
Baileyville	\$2,100,014	\$458,396	\$1,590,435	\$2,275,675	\$2,734,071	\$634,057	30%
Bancroft	\$117,905	\$52,776	\$62,573	\$111,820	\$164,596	\$46,690	40%
Bangor	\$36,733,198	\$15,958,048	\$19,919,723	\$24,327,513	\$40,285,561	\$3,552,363	10%
Bar Harbor	\$4,098,264	\$257,349	\$3,754,639	\$5,176,423	\$5,433,772	\$1,335,508	33%
Baring Plt.	\$288,766	\$172,203	\$110,160	\$110,160	\$282,363	(\$6,403)	-2%
Beals	\$520,830	\$94,750	\$414,958	\$638,023	\$732,773	\$211,944	41%
Beaver Cove	\$58,877	\$2,762	\$54,918	\$40,718	\$43,479	(\$15,398)	-26%
Beddington	\$47,269	\$617	\$45,883	\$62,885	\$63,502	\$16,233	34%
Biddeford	\$29,847,221	\$10,206,980	\$19,026,293	\$19,040,179	\$29,247,159	(\$600,062)	-2%
Blue Hill	\$3,272,092	\$159,293	\$3,040,732	\$4,711,008	\$4,870,301	\$1,598,209	49%
Boothbay-Boothbay Harbor CSD	\$5,709,349	\$531,542	\$5,047,044	\$7,599,183	\$8,130,725	\$2,421,377	42%
Bowerbank	\$67,502	\$1,312	\$64,765	\$78,113	\$79,425	\$11,923	18%
Bremen	\$289,848	\$8,308	\$274,723	\$332,746	\$341,054	\$51,206	18%
Brewer	\$16,038,051	\$9,854,653	\$5,865,008	\$6,731,377	\$16,586,030	\$547,978	3%
Bridgewater	\$568,675	\$272,806	\$281,475	\$250,091	\$522,897	(\$45,778)	-8%
Brighton Plt.	\$71,653	\$2,812	\$66,941	\$101,239	\$104,051	\$32,398	45%
Bristol	\$3,233,933	\$137,915	\$3,024,382	\$4,012,327	\$4,150,242	\$916,309	28%
Brooklin	\$1,038,661	\$58,277	\$959,853	\$1,604,225	\$1,662,502	\$623,841	60%
Brooksville	\$1,010,511	\$44,286	\$943,854	\$1,600,862	\$1,645,148	\$634,637	63%
Brunswick	\$26,781,520	\$9,961,610	\$16,246,575	\$21,722,233	\$31,683,843	\$4,902,322	18%
Calais	\$5,842,876	\$4,285,490	\$1,448,888	\$1,696,014	\$5,981,504	\$138,628	2%
Cape Elizabeth	\$16,634,315	\$2,482,137	\$13,754,408	\$20,285,538	\$22,767,675	\$6,133,360	37%
Caratunk	\$21,499	\$304	\$20,822	\$42,624	\$42,928	\$21,429	100%
Carrabassett Valley	\$561,873	\$25,973	\$521,641	\$898,319	\$924,292	\$362,419	65%
Carroll Plt.	\$180,892	\$7,722	\$169,392	\$169,312	\$177,034	(\$3,858)	-2%
Castine	\$839,974	\$40,464	\$780,772	\$1,369,698	\$1,410,162	\$570,188	68%
Caswell	\$446,157	\$294,874	\$140,333	\$253,673	\$548,547	\$102,390	23%
Charlotte	\$509,875	\$286,597	\$213,030	\$328,185	\$614,782	\$104,907	21%
Chebeague Island	\$685,591	\$114,650	\$559,307	\$687,230	\$801,880	\$116,289	17%

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Cherryfield	\$1,228,233	\$511,194	\$689,310	\$885,633	\$1,396,827	\$168,594	14%
Cooper	\$145,648	\$3,081	\$139,326	\$139,326	\$142,407	(\$3,241)	-2%
Coplin Plt.	\$135,400	\$3,027	\$128,755	\$134,491	\$137,518	\$2,118	2%
Cranberry Isles	\$155,721	\$13,983	\$138,601	\$363,913	\$377,896	\$222,176	143%
Crawford	\$125,671	\$1,367	\$122,737	\$122,737	\$124,104	(\$1,568)	-1%
Cutler	\$887,768	\$285,182	\$583,605	\$851,204	\$1,136,386	\$248,617	28%
Damariscotta	\$984,069	\$48,859	\$913,911	\$1,215,329	\$1,264,188	\$280,118	28%
Dayton	\$3,544,595	\$1,811,866	\$1,651,995	\$2,933,753	\$4,745,619	\$1,201,024	34%
Deblois	\$78,955	\$2,797	\$74,069	\$135,660	\$138,457	\$59,502	75%
Dedham	\$2,124,337	\$150,197	\$1,922,333	\$2,335,424	\$2,485,621	\$361,283	17%
Deer Isle-Stonington CSD	\$4,220,546	\$548,610	\$3,599,930	\$5,777,457	\$6,326,066	\$2,105,521	50%
Dennistown Plt.**	\$25,486	\$681	\$24,040	\$0	\$681	(\$24,805)	-97%
Dennysville	\$378,984	\$219,941	\$150,053	\$143,702	\$363,643	(\$15,341)	-4%
Drew Plt.	\$31,920	\$1,357	\$29,850	\$37,814	\$39,171	\$7,251	23%
East Machias	\$1,975,917	\$1,213,231	\$714,218	\$850,610	\$2,063,841	\$87,925	4%
East Millinocket	\$2,113,082	\$1,241,242	\$824,783	\$1,112,786	\$2,354,028	\$240,946	11%
EAST RANGE II CSD	\$351,624	\$177,003	\$167,313	\$179,313	\$356,316	\$4,692	1%
Easton	\$1,970,799	\$63,191	\$1,860,691	\$3,094,443	\$3,157,634	\$1,186,835	60%
Eastport	\$1,141,577	\$77,494	\$1,041,215	\$1,334,227	\$1,411,721	\$270,145	24%
Edgecomb	\$2,039,385	\$257,021	\$1,743,899	\$2,098,215	\$2,355,236	\$315,851	15%
Ellsworth	\$13,936,339	\$5,162,735	\$8,536,793	\$9,942,048	\$15,104,783	\$1,168,444	8%
Eustis	\$742,559	\$85,930	\$641,067	\$1,138,080	\$1,224,010	\$481,452	65%
Falmouth	\$25,606,610	\$8,213,345	\$16,887,285	\$21,851,929	\$30,065,274	\$4,458,664	17%
Fayette	\$1,380,658	\$47,247	\$1,300,687	\$1,648,557	\$1,695,804	\$315,146	23%
FIVE TOWN CSD	\$8,998,790	\$1,195,561	\$7,640,258	\$10,154,213	\$11,349,774	\$2,350,984	26%
Frenchboro	\$97,474	\$2,478	\$92,528	\$144,831	\$147,309	\$49,835	51%
Georgetown	\$1,254,063	\$56,621	\$1,169,290	\$1,906,093	\$1,962,714	\$708,651	57%
Gilead	\$215,103	\$7,517	\$202,820	\$239,145	\$246,662	\$31,559	15%
Glenburn	\$6,908,423	\$4,438,037	\$2,317,005	\$3,433,371	\$7,871,408	\$962,986	14%
Glenwood Plt.	\$5,421	\$0	\$5,421	\$10,800	\$10,800	\$5,379	99%
Gorham	\$30,343,000	\$18,137,365	\$11,563,155	\$14,674,695	\$32,812,060	\$2,469,060	8%
Grand Isle	\$448,170	\$285,579	\$151,673	\$86,554	\$372,133	(\$76,037)	-17%
Grand Lake Str Plt.	\$89,406	\$2,715	\$84,952	\$132,265	\$134,980	\$45,575	51%
Great Salt Bay CSD	\$3,928,200	\$189,126	\$3,652,715	\$4,582,561	\$4,771,687	\$843,487	21%
Greenbush	\$1,997,402	\$1,508,443	\$449,955	\$854,267	\$2,362,710	\$365,308	18%
Greenville	\$1,786,808	\$173,263	\$1,574,409	\$2,523,371	\$2,696,634	\$909,826	51%

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Hancock	\$2,791,289	\$265,013	\$2,464,413	\$3,309,281	\$3,574,294	\$783,006	28%
Harmony	\$1,283,055	\$776,713	\$475,673	\$600,344	\$1,377,057	\$94,002	7%
Hermon	\$8,826,311	\$5,070,660	\$3,547,800	\$3,642,335	\$8,712,995	(\$113,316)	-1%
Highland Plt.	\$85,455	\$15,414	\$68,040	\$67,788	\$83,202	(\$2,253)	-3%
Hope	\$1,720,508	\$552,542	\$1,128,330	\$1,464,366	\$2,016,908	\$296,400	17%
Indian Island	\$1,328,402	\$1,224,382	\$70,875	\$0	\$1,224,382	N/A	N/A
Indian Township	\$1,933,086	\$1,861,010	\$23,895	\$0	\$1,861,010	N/A	N/A
Isle Au Haut	\$65,767	\$7,845	\$56,937	\$193,688	\$201,533	\$135,766	206%
Islesboro	\$953,052	\$49,322	\$883,318	\$1,759,944	\$1,809,266	\$856,214	90%
Jefferson	\$4,623,372	\$1,819,274	\$2,733,953	\$3,331,279	\$5,150,553	\$527,180	11%
Jonesboro	\$709,361	\$173,629	\$518,400	\$742,407	\$916,035	\$206,675	29%
Jonesport	\$963,467	\$113,606	\$826,416	\$1,161,949	\$1,275,555	\$312,088	32%
Kingsbury Plt.	\$0	\$0	\$0	\$2,051	\$2,051	\$2,051	100%
Kittery	\$11,934,734	\$730,184	\$10,951,040	\$13,057,968	\$13,788,152	\$1,853,418	16%
Lake View Plt.**	\$6,362	\$183	\$5,987	\$0	\$183	(\$6,178)	-97%
Lakeville	\$93,296	\$5,141	\$86,134	\$8,087	\$13,228	(\$80,068)	-86%
Lamoine	\$1,656,333	\$74,655	\$1,544,914	\$2,182,952	\$2,257,607	\$601,275	36%
Lewiston	\$62,086,314	\$42,721,129	\$18,152,708	\$16,487,580	\$59,208,709	(\$2,877,605)	-5%
Lincoln Plt.**	\$0	\$0	\$0	\$0	\$0	\$0	0%
Lincolnvile	\$2,335,443	\$487,530	\$1,805,502	\$2,442,906	\$2,930,436	\$594,993	25%
Lisbon	\$13,428,481	\$8,758,191	\$4,381,088	\$5,496,639	\$14,254,830	\$826,349	6%
Long Island	\$358,911	\$14,718	\$335,867	\$423,349	\$438,067	\$79,156	22%
Lowell	\$338,265	\$8,646	\$321,192	\$368,390	\$377,036	\$38,772	11%
Machias	\$2,820,735	\$1,660,149	\$1,097,145	\$1,441,335	\$3,101,484	\$280,749	10%
Machiasport	\$749,222	\$85,359	\$645,796	\$1,103,169	\$1,188,527	\$439,305	59%
Macwahoc Plt.	\$76,924	\$15,524	\$59,738	\$82,039	\$97,564	\$20,639	27%
Madawaska	\$5,769,763	\$3,050,223	\$2,601,518	\$2,687,223	\$5,737,446	(\$32,317)	-1%
Marshfield	\$544,753	\$222,945	\$307,800	\$355,007	\$577,951	\$33,199	6%
Meddybemps	\$76,580	\$1,599	\$73,193	\$73,193	\$74,792	(\$1,788)	-2%
Medford	\$282,189	\$132,983	\$142,763	\$278,197	\$411,180	\$128,991	46%
Medway	\$1,663,964	\$1,139,786	\$487,620	\$869,800	\$2,009,586	\$345,622	21%
Milford	\$4,293,792	\$2,717,359	\$1,481,085	\$1,481,085	\$4,198,444	(\$95,348)	-2%
Millinocket	\$4,859,333	\$3,129,209	\$1,627,088	\$2,173,013	\$5,302,222	\$442,889	9%
Monhegan Plt**	\$23,403	\$542	\$22,191	\$0	\$542	(\$22,861)	-98%
Moosabec CSD	\$590,575	\$142,401	\$432,040	\$897,774	\$1,040,175	\$449,600	76%
Mount Desert	\$1,890,578	\$143,942	\$1,709,183	\$2,966,406	\$3,110,348	\$1,219,769	65%

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MSAD 10	\$199,226	\$6,368	\$189,095	\$189,095	\$195,464	(\$3,763)	-2%
MSAD 27	\$9,601,268	\$5,813,070	\$3,570,045	\$4,813,780	\$10,626,850	\$1,025,582	11%
MSAD 46	\$12,071,998	\$8,911,636	\$2,955,690	\$3,121,310	\$12,032,946	(\$39,052)	0%
MSAD 76	\$552,666	\$44,157	\$496,710	\$1,035,618	\$1,079,775	\$527,109	95%
Mt Desert CSD	\$4,499,418	\$229,840	\$4,170,149	\$6,745,189	\$6,975,029	\$2,475,611	55%
Nashville Plt.	\$47,375	\$1,004	\$45,305	\$45,305	\$46,309	(\$1,067)	-2%
New Sweden	\$724,075	\$421,952	\$285,930	\$425,557	\$847,509	\$123,434	17%
Newcastle	\$832,092	\$23,700	\$789,333	\$992,082	\$1,015,782	\$183,690	22%
Nobleboro	\$2,029,364	\$91,290	\$1,893,090	\$2,605,020	\$2,696,310	\$666,946	33%
Northfield	\$167,265	\$4,744	\$158,728	\$159,781	\$164,525	(\$2,740)	-2%
Orient	\$160,712	\$10,058	\$147,835	\$229,931	\$239,989	\$79,276	49%
Orrington	\$5,656,957	\$2,801,194	\$2,725,853	\$3,118,153	\$5,919,347	\$262,391	5%
Otis	\$741,344	\$33,974	\$690,297	\$912,642	\$946,616	\$205,271	28%
Pembroke	\$1,131,978	\$459,546	\$648,203	\$832,810	\$1,292,356	\$160,378	14%
Penobscot	\$1,071,715	\$97,097	\$949,500	\$1,585,391	\$1,682,488	\$610,774	57%
Perry	\$1,113,350	\$319,145	\$768,285	\$949,246	\$1,268,391	\$155,041	14%
Pleasant Point	\$1,621,107	\$1,561,116	\$14,175	\$0	\$1,561,116	N/A	N/A
Pleasant Rdge Plt.**	\$89,825	\$3,056	\$85,253	\$0	\$3,056	(\$86,770)	-97%
Portage Lake	\$545,081	\$199,146	\$338,061	\$474,525	\$673,671	\$128,589	24%
Portland	\$79,462,036	\$16,011,147	\$61,606,170	\$76,128,322	\$92,139,469	\$12,677,433	16%
Princeton	\$1,034,941	\$535,760	\$475,065	\$539,485	\$1,075,245	\$40,304	4%
Reed Plt.	\$181,309	\$87,475	\$90,518	\$90,182	\$177,657	(\$3,651)	-2%
Robbinston	\$792,812	\$370,090	\$406,013	\$406,013	\$776,103	(\$16,709)	-2%
Roque Bluffs	\$338,223	\$32,837	\$299,371	\$334,969	\$367,805	\$29,582	9%
RSU 01	\$24,794,928	\$8,844,781	\$15,454,081	\$17,910,938	\$26,755,719	\$1,960,791	8%
RSU 02	\$21,162,061	\$10,718,880	\$9,975,150	\$13,339,446	\$24,058,325	\$2,896,264	14%
RSU 03 / SAD 03	\$17,919,836	\$11,288,698	\$6,318,608	\$6,973,377	\$18,262,075	\$342,239	2%
RSU 04	\$15,849,961	\$9,768,548	\$5,756,468	\$8,073,966	\$17,842,514	\$1,992,553	13%
RSU 05	\$21,548,797	\$5,518,401	\$15,570,897	\$21,481,345	\$26,999,746	\$5,450,949	25%
RSU 06 / SAD 06	\$41,931,717	\$21,045,548	\$19,998,495	\$22,268,775	\$43,314,324	\$1,382,607	3%
RSU 07 / SAD 07	\$761,111	\$41,893	\$702,807	\$1,728,085	\$1,769,978	\$1,008,868	133%
RSU 08 / SAD 08	\$2,775,558	\$808,335	\$1,918,373	\$2,606,395	\$3,414,730	\$639,172	23%
RSU 09	\$28,950,953	\$18,223,361	\$10,198,834	\$11,432,597	\$29,655,958	\$705,005	2%
RSU 10	\$30,622,685	\$18,129,310	\$11,883,488	\$16,994,251	\$35,123,561	\$4,500,877	15%
RSU 11 / SAD 11	\$20,113,156	\$12,408,289	\$7,233,908	\$8,744,984	\$21,153,273	\$1,040,116	5%
RSU 12	\$16,624,213	\$8,994,520	\$7,302,631	\$9,830,481	\$18,825,000	\$2,200,787	13%

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RSU 13	\$21,495,586	\$3,217,704	\$17,824,691	\$23,149,710	\$26,367,414	\$4,871,828	23%
RSU 14	\$36,979,539	\$15,123,405	\$21,076,206	\$24,458,104	\$39,581,509	\$2,601,970	7%
RSU 15 / SAD 15	\$20,401,785	\$9,004,934	\$10,926,495	\$13,386,979	\$22,391,913	\$1,990,128	10%
RSU 16	\$18,538,893	\$10,089,501	\$8,060,513	\$9,387,528	\$19,477,030	\$938,137	5%
RSU 17 / SAD 17	\$37,638,914	\$17,647,846	\$19,215,267	\$18,779,414	\$36,427,260	(\$1,211,653)	-3%
RSU 18	\$30,103,295	\$12,886,049	\$16,523,574	\$19,434,869	\$32,320,918	\$2,217,623	7%
RSU 19	\$21,691,077	\$13,390,095	\$7,825,410	\$8,054,285	\$21,444,380	(\$246,697)	-1%
RSU 20	\$27,861,857	\$10,803,897	\$16,505,363	\$16,448,678	\$27,252,575	(\$609,282)	-2%
RSU 21	\$30,470,055	\$4,605,948	\$25,235,669	\$32,199,734	\$36,805,682	\$6,335,627	21%
RSU 22	\$26,598,713	\$17,783,095	\$8,292,780	\$9,796,572	\$27,579,667	\$980,955	4%
RSU 23	\$8,411,620	\$825,743	\$7,392,556	\$11,162,780	\$11,988,523	\$3,576,903	43%
RSU 24	\$11,306,148	\$2,604,601	\$8,479,171	\$10,185,746	\$12,790,348	\$1,484,200	13%
RSU 25	\$12,005,992	\$3,594,530	\$8,162,573	\$9,535,732	\$13,130,262	\$1,124,271	9%
RSU 26	\$6,289,161	\$2,926,446	\$3,222,180	\$5,774,358	\$8,700,804	\$2,411,643	38%
RSU 28 / SAD 28	\$7,673,289	\$455,015	\$7,055,834	\$9,989,566	\$10,444,581	\$2,771,292	36%
RSU 29 / SAD 29	\$12,720,942	\$9,240,465	\$3,192,008	\$3,192,008	\$12,432,473	(\$288,469)	-2%
RSU 30 / SAD 30	\$2,750,612	\$1,842,818	\$847,058	\$1,145,160	\$2,987,977	\$237,365	9%
RSU 31 / SAD 31	\$5,281,671	\$2,918,555	\$2,255,648	\$3,395,546	\$6,314,101	\$1,032,430	20%
RSU 32 / SAD 32	\$4,016,784	\$2,870,913	\$1,084,733	\$1,817,872	\$4,688,785	\$672,001	17%
RSU 33 / SAD 33	\$2,795,580	\$1,801,866	\$930,690	\$826,825	\$2,628,691	(\$166,889)	-6%
RSU 34	\$13,915,363	\$8,446,065	\$5,162,333	\$7,315,717	\$15,761,782	\$1,846,419	13%
RSU 35 / SAD 35	\$24,996,106	\$12,384,588	\$12,058,875	\$15,508,136	\$27,892,725	\$2,896,619	12%
RSU 37 / SAD 37	\$5,778,120	\$1,462,014	\$4,189,523	\$5,065,025	\$6,527,039	\$748,919	13%
RSU 38	\$11,685,721	\$3,535,952	\$7,880,699	\$10,797,528	\$14,333,480	\$2,647,759	23%
RSU 39	\$15,231,469	\$11,280,857	\$3,621,510	\$4,172,888	\$15,453,745	\$222,276	1%
RSU 40 / SAD 40	\$20,595,579	\$8,901,707	\$11,284,063	\$12,815,039	\$21,716,746	\$1,121,167	5%
RSU 41 / SAD 41	\$6,566,404	\$4,778,688	\$1,638,630	\$1,987,047	\$6,765,735	\$199,331	3%
RSU 42 / SAD 42	\$3,210,250	\$2,040,011	\$1,097,955	\$1,656,843	\$3,696,854	\$486,604	15%
RSU 44 / SAD 44	\$7,489,387	\$579,043	\$6,752,047	\$8,531,263	\$9,110,306	\$1,620,919	22%
RSU 45 / SAD 45	\$3,864,103	\$2,948,665	\$831,870	\$1,004,493	\$3,953,157	\$89,054	2%
RSU 49 / SAD 49	\$22,571,820	\$15,299,263	\$6,761,273	\$8,848,520	\$24,147,784	\$1,575,964	7%
RSU 50	\$7,466,283	\$4,808,614	\$2,504,933	\$3,666,129	\$8,474,743	\$1,008,460	14%
RSU 51 / SAD 51	\$24,476,883	\$11,844,304	\$12,130,763	\$18,326,324	\$30,170,628	\$5,693,746	23%
RSU 52 / SAD 52	\$21,711,924	\$13,409,551	\$7,842,623	\$9,831,732	\$23,241,283	\$1,529,360	7%
RSU 53 / SAD 53	\$9,454,396	\$6,079,157	\$3,146,850	\$4,484,822	\$10,563,979	\$1,109,583	12%
RSU 54 / SAD 54	\$31,992,548	\$18,188,823	\$13,172,220	\$14,365,804	\$32,554,627	\$562,079	2%

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## PRELIMINARY

Maine Department of Education

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## 2014-15 School Budgets -- Over/Under 100% EPS

\*\*MEDMS BudRev not submitted

Data as of July 23, 2015

SAU	(1) 2014-15 EPS Total Allocation at 100%	(2) 2014-15 State Allocation ED 279 Lines 50	(3) 2014-15 Local Required ED 279 Lines 50	(4) 2014-15 Local Raised Excluding LO Debt*	(5) 2014-15 Total State/Local (Col. 2 plus Col. 4)	(6) Over or Under EPS Amount	(7) Over or Under EPS Percent
RSU 55 / SAD 55	\$12,163,991	\$5,726,948	\$6,194,880	\$7,374,141	\$13,101,089	\$937,098	8%
RSU 57 / SAD 57	\$33,934,680	\$13,775,112	\$19,414,600	\$21,927,598	\$35,702,710	\$1,768,030	5%
RSU 58 / SAD 58	\$5,659,616	\$2,768,720	\$2,769,390	\$3,630,074	\$6,398,794	\$739,177	13%
RSU 59 / SAD 59	\$7,540,981	\$3,320,618	\$4,052,835	\$5,449,219	\$8,769,837	\$1,228,856	16%
RSU 60 / SAD 60	\$33,972,113	\$19,960,366	\$13,304,048	\$16,299,530	\$36,259,896	\$2,287,782	7%
RSU 61 / SAD 61	\$20,985,857	\$1,535,212	\$19,037,603	\$23,761,436	\$25,296,648	\$4,310,790	21%
RSU 63 / SAD 63	\$8,827,834	\$4,480,782	\$4,135,860	\$5,004,047	\$9,484,829	\$656,995	7%
RSU 64 / SAD 64	\$11,367,899	\$7,505,201	\$3,608,955	\$4,369,900	\$11,875,101	\$507,203	4%
RSU 65 / SAD 65**	\$48,549	\$8,939	\$39,104	\$0	\$8,939	(\$39,611)	-82%
RSU 67	\$9,670,362	\$6,045,063	\$3,416,378	\$4,902,108	\$10,947,171	\$1,276,809	13%
RSU 68 / SAD 68	\$9,402,716	\$5,118,242	\$4,076,730	\$4,138,413	\$9,256,655	(\$146,061)	-2%
RSU 70 / SAD 70	\$5,213,800	\$3,317,366	\$1,791,272	\$2,625,623	\$5,942,989	\$729,189	14%
RSU 72 / SAD 72	\$12,814,484	\$3,652,940	\$8,898,128	\$11,459,172	\$15,112,112	\$2,297,628	18%
RSU 73	\$15,869,224	\$5,722,583	\$9,791,195	\$11,604,349	\$17,326,932	\$1,457,708	9%
RSU 74 / SAD 74	\$8,148,436	\$4,267,141	\$3,714,960	\$4,550,974	\$8,818,115	\$669,679	8%
RSU 75 / SAD 75	\$30,639,549	\$14,583,243	\$15,452,787	\$21,250,884	\$35,834,127	\$5,194,577	17%
RSU 78	\$1,987,845	\$93,935	\$1,853,384	\$3,239,940	\$3,333,875	\$1,346,031	68%
RSU 79 / SAD 01	\$18,526,897	\$11,741,142	\$6,393,938	\$7,301,578	\$19,042,720	\$515,823	3%
RSU 80 / SAD 04	\$6,405,730	\$3,130,416	\$3,121,133	\$3,470,999	\$6,601,415	\$195,685	3%
RSU 82 / SAD 12	\$1,651,643	\$691,601	\$919,553	\$1,081,981	\$1,773,581	\$121,939	7%
RSU 83 / SAD 13	\$1,955,827	\$761,302	\$1,148,378	\$1,996,177	\$2,757,479	\$801,652	41%
RSU 84 / SAD 14	\$1,267,704	\$531,307	\$707,187	\$1,103,186	\$1,634,493	\$366,790	29%
RSU 85 / SAD 19	\$1,137,916	\$145,783	\$970,554	\$1,636,331	\$1,782,114	\$644,198	57%
RSU 86 / SAD 20	\$5,127,063	\$3,605,442	\$1,407,375	\$1,972,429	\$5,577,871	\$450,807	9%
RSU 87 / SAD 23	\$8,145,675	\$5,442,455	\$2,518,493	\$2,352,594	\$7,795,049	(\$350,626)	-4%
RSU 88 / SAD 24	\$3,826,534	\$2,964,190	\$776,864	\$690,253	\$3,654,443	(\$172,091)	-4%
Saco	\$28,514,090	\$11,429,460	\$16,433,078	\$20,607,725	\$32,037,185	\$3,523,095	12%
Sanford	\$31,378,348	\$19,027,328	\$11,638,283	\$11,728,968	\$30,756,296	(\$622,052)	-2%
Scarborough	\$34,050,938	\$4,778,384	\$28,508,963	\$31,138,162	\$35,916,546	\$1,865,608	5%
Seboeis Plt.**	\$0	\$0	\$0	\$0	\$0	\$0	0%
Sedgwick	\$1,405,267	\$161,462	\$1,215,650	\$1,767,595	\$1,929,057	\$523,790	37%
Shirley	\$156,422	\$9,378	\$144,159	\$137,722	\$147,100	(\$9,322)	-6%
South Bristol	\$1,019,027	\$44,244	\$952,947	\$1,421,316	\$1,465,560	\$446,533	44%
South Portland	\$34,672,441	\$5,275,585	\$28,644,638	\$33,802,726	\$39,078,311	\$4,405,871	13%
Southport	\$487,889	\$22,654	\$454,314	\$790,824	\$813,478	\$325,589	67%
Southwest Harbor	\$1,600,672	\$119,407	\$1,449,577	\$2,763,391	\$2,882,798	\$1,282,126	80%

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## PRELIMINARY

Maine Department of Education

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## 2014-15 School Budgets -- Over/Under 100% EPS

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Data as of July 23, 2015

SAU	(1) 2014-15 EPS Total Allocation at 100%	(2) 2014-15 State Allocation ED 279 Lines 50	(3) 2014-15 Local Required ED 279 Lines 50	(4) 2014-15 Local Raised Excluding LO Debt*	(5) 2014-15 Total State/Local (Col. 2 plus Col. 4)	(6) Over or Under EPS Amount	(7) Over or Under EPS Percent
Surry	\$1,584,679	\$174,002	\$1,378,430	\$1,723,013	\$1,897,015	\$312,336	20%
Talmadge	\$99,350	\$45,102	\$52,043	\$52,043	\$97,145	(\$2,205)	-2%
The Forks Plt.	\$50,382	\$990	\$48,263	\$81,495	\$82,485	\$32,103	64%
Tremont	\$1,216,240	\$89,579	\$1,103,583	\$2,251,347	\$2,340,926	\$1,124,686	92%
Trenton	\$1,713,629	\$192,856	\$1,484,202	\$2,340,021	\$2,532,877	\$819,247	48%
Upton	\$44,063	\$481	\$42,992	\$42,892	\$43,373	(\$690)	-2%
Vanceboro	\$183,991	\$100,596	\$78,773	\$159,716	\$260,312	\$76,321	41%
Vassalboro	\$6,504,687	\$3,764,983	\$2,591,595	\$2,695,290	\$6,460,273	(\$44,414)	-1%
Veazie	\$3,087,973	\$1,177,597	\$1,849,230	\$2,714,264	\$3,891,861	\$803,887	26%
Waite	\$136,925	\$50,381	\$84,038	\$134,494	\$184,875	\$47,950	35%
Waterville	\$19,108,575	\$12,348,508	\$6,322,050	\$6,322,050	\$18,670,558	(\$438,017)	-2%
Wells-Ogunquit CSD	\$14,423,125	\$726,441	\$13,376,249	\$19,901,031	\$20,627,472	\$6,204,348	43%
Wesley	\$86,367	\$6,433	\$78,105	\$175,931	\$182,364	\$95,997	111%
West Forks**	\$30,234	\$791	\$28,536	\$0	\$791	(\$29,443)	-97%
Westbrook	\$30,056,607	\$14,619,454	\$14,815,710	\$15,329,622	\$29,949,077	(\$107,530)	0%
Westmanland	\$74,062	\$1,423	\$71,012	\$39,000	\$40,423	(\$33,639)	-45%
Whiting	\$412,882	\$36,006	\$366,641	\$498,996	\$535,002	\$122,120	30%
Whitneyville	\$247,024	\$136,172	\$105,705	\$93,920	\$230,092	(\$16,932)	-7%
Willimantic	\$186,576	\$5,176	\$177,001	\$177,001	\$182,178	(\$4,398)	-2%
Winslow	\$11,603,544	\$6,663,228	\$4,669,853	\$5,469,584	\$12,132,812	\$529,268	5%
Winthrop	\$8,981,796	\$3,893,797	\$4,900,905	\$5,627,369	\$9,521,165	\$539,369	6%
Wiscasset	\$4,944,816	\$1,289,203	\$3,543,345	\$6,913,501	\$8,202,705	\$3,257,888	66%
Woodland	\$1,666,856	\$1,159,950	\$468,788	\$606,582	\$1,766,532	\$99,676	6%
Woodville	\$307,431	\$165,954	\$135,878	\$135,878	\$301,831	(\$5,600)	-2%
Yarmouth	\$15,252,017	\$3,120,110	\$11,789,348	\$16,228,685	\$19,348,795	\$4,096,778	27%
York	\$19,573,080	\$1,068,414	\$18,068,500	\$25,048,275	\$26,116,689	\$6,543,609	33%

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