

PRELIMINARY

2011-12 School Budgets -- Over/Under 100% EPS

Data as of November 28, 2012

****MEDMS BudRev not submitted**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	2011-12 EPS Total Allocation at 100%	2011-12 State Allocation ED 279 Lines 50	2011-12 Local Required ED 279 Lines 50	2011-12 Local Raised Excluding LO Debt*	2011-12 Total State / Local (Col. 2 plus Col. 4)	Over or Under EPS Amount	Over or Under EPS Percent
002 Acton	\$3,880,692	\$184,151	\$3,792,770	\$4,786,924	\$4,971,075	\$1,090,383	28%
005 Alexander	\$542,433	\$167,799	\$361,548	\$457,040	\$624,839	\$82,407	15%
014 Appleton	\$1,259,831	\$518,655	\$712,962	\$992,090	\$1,510,745	\$250,913	20%
020 Auburn	\$34,047,887	\$17,924,040	\$15,346,742	\$13,131,138	\$31,055,178	(\$2,992,709)	-9%
021 Augusta	\$24,872,624	\$12,779,049	\$11,594,934	\$9,842,634	\$22,621,683	(\$2,250,942)	-9%
024 Baileyville	\$2,194,819	\$718,223	\$1,423,035	\$1,984,521	\$2,702,744	\$507,924	23%
026 Bancroft	\$88,610	\$34,542	\$52,290	\$53,603	\$88,145	(\$465)	-1%
027 Bangor	\$35,742,106	\$16,697,899	\$18,196,920	\$21,013,135	\$37,711,034	\$1,968,928	6%
028 Bar Harbor	\$3,733,008	\$165,701	\$3,643,388	\$4,718,082	\$4,883,783	\$1,150,776	31%
031 Beals	\$305,335	\$9,309	\$293,336	\$549,980	\$559,290	\$253,955	83%
032 Beddington	\$33,409	\$919	\$33,102	\$22,508	\$23,427	(\$9,982)	-30%
040 Biddeford	\$28,610,107	\$9,218,400	\$18,778,833	\$17,010,872	\$26,229,272	(\$2,380,835)	-8%
044 Blue Hill	\$2,753,068	\$51,598	\$2,687,626	\$4,035,174	\$4,086,772	\$1,333,703	48%
049 Bowerbank	\$71,700	\$769	\$70,006	\$81,971	\$82,740	\$11,040	15%
052 Bremen	\$430,614	\$23,366	\$422,016	\$333,229	\$356,595	(\$74,019)	-17%
053 Brewer	\$15,374,450	\$9,617,720	\$5,446,751	\$5,240,470	\$14,858,190	(\$516,261)	-3%
054 Bridgewater	\$657,320	\$404,312	\$237,920	\$209,148	\$613,460	(\$43,860)	-7%
057 Bristol	\$3,076,770	\$114,782	\$3,004,859	\$3,538,077	\$3,652,859	\$576,089	19%
058 Brooklin	\$995,805	\$24,298	\$974,151	\$1,290,537	\$1,314,835	\$319,030	32%
060 Brooksville	\$982,121	\$19,706	\$959,615	\$1,412,804	\$1,432,511	\$450,389	46%
063 Brunswick	\$28,800,046	\$11,703,529	\$16,469,856	\$16,469,856	\$28,173,385	(\$626,660)	-2%
070 Calais	\$5,911,907	\$4,458,185	\$1,345,347	\$1,128,087	\$5,586,272	(\$325,635)	-6%
075 Cape Elizabeth	\$16,018,671	\$2,297,965	\$13,327,227	\$16,688,285	\$18,986,250	\$2,967,579	19%
076 Caratunk	\$18,706	\$141	\$18,414	\$25,668	\$25,809	\$7,103	38%
079 Carroll Plt.	\$241,453	\$117,946	\$118,773	\$140,063	\$258,009	\$16,556	7%
083 Castine	\$735,159	\$17,307	\$718,211	\$1,035,185	\$1,052,492	\$317,333	43%
085 Caswell	\$436,189	\$290,048	\$136,017	\$180,832	\$470,880	\$34,692	8%
089 Charlotte	\$612,009	\$392,265	\$208,040	\$279,283	\$671,548	\$59,538	10%
100 Cooper	\$172,162	\$4,079	\$168,322	\$164,243	\$168,322	(\$3,839)	-2%
101 Coplin Plt.	\$129,300	\$2,072	\$126,247	\$220,624	\$222,696	\$93,396	72%
106 Cranberry Isles	\$171,700	\$8,725	\$168,266	\$453,938	\$462,663	\$290,963	169%
107 Crawford	\$187,860	\$65,013	\$119,520	\$119,520	\$184,533	(\$3,327)	-2%

*Based on budget data submitted by school administrative units into the MEDMS Financial System

**School administrative units has not submitted or successfully submitted data into the MEDMS Financial System

PRELIMINARY

2011-12 School Budgets -- Over/Under 100% EPS

Data as of November 28, 2012

****MEDMS BudRev not submitted**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	2011-12 EPS Total Allocation at 100%	2011-12 State Allocation ED 279 Lines 50	2011-12 Local Required ED 279 Lines 50	2011-12 Local Raised Excluding LO Debt*	2011-12 Total State / Local (Col. 2 plus Col. 4)	Over or Under EPS Amount	Over or Under EPS Percent
111 Cutler	\$704,354	\$105,255	\$583,407	\$702,173	\$807,429	\$103,075	15%
114 Damariscotta	\$1,057,794	\$44,167	\$1,034,381	\$1,025,782	\$1,069,949	\$12,155	1%
117 Deblois	\$70,966	\$630	\$69,528	\$99,111	\$99,741	\$28,774	41%
118 Dedham	\$2,202,732	\$144,879	\$2,006,069	\$2,062,312	\$2,207,191	\$4,460	0%
121 Dennistown Plt.	\$9,950	\$49	\$9,845	\$0	\$49	(\$9,901)	-100%
122 Dennysville	\$458,171	\$320,533	\$127,737	\$151,007	\$471,540	\$13,369	3%
129 Drew Plt.	\$31,038	\$655	\$30,241	\$29,587	\$30,242	(\$796)	-3%
135 East Machias	\$1,976,767	\$1,215,662	\$713,385	\$768,405	\$1,984,067	\$7,300	0%
136 East Millinocket	\$2,139,431	\$688,893	\$1,399,505	\$1,763,092	\$2,451,985	\$312,554	15%
137 Easton	\$1,984,851	\$720,855	\$1,218,050	\$2,208,546	\$2,929,401	\$944,550	48%
138 Eastport	\$1,426,383	\$418,463	\$984,173	\$1,141,778	\$1,560,241	\$133,858	9%
140 Edgecomb	\$2,156,327	\$320,981	\$1,791,680	\$2,003,436	\$2,324,417	\$168,090	8%
151 Falmouth	\$22,255,755	\$5,546,423	\$16,220,732	\$20,007,825	\$25,554,248	\$3,298,494	15%
154 Fayette	\$1,288,402	\$36,599	\$1,245,996	\$1,484,101	\$1,520,700	\$232,298	18%
167 Georgetown	\$1,216,705	\$44,554	\$1,187,627	\$1,777,493	\$1,822,047	\$605,342	50%
168 Gilead	\$275,381	\$37,531	\$231,722	\$231,622	\$269,153	(\$6,228)	-2%
170 Glenwood Plt.	\$0	\$0	\$0	\$12,275	\$12,275	\$12,275	100%
171 Gorham	\$28,759,793	\$17,362,850	\$10,782,572	\$12,295,198	\$29,658,048	\$898,256	3%
174 Grand Isle	\$567,372	\$416,569	\$137,822	\$63,772	\$480,341	(\$87,031)	-15%
175 Gr Lake Str Plt.	\$72,960	\$1,303	\$71,491	\$70,188	\$71,491	(\$1,469)	-2%
177 Greenbush	\$2,098,522	\$1,589,319	\$463,143	\$772,550	\$2,361,869	\$263,346	13%
180 Greenville	\$1,872,003	\$79,939	\$1,826,422	\$2,300,742	\$2,380,681	\$508,678	27%
189 Harmony	\$1,153,428	\$720,017	\$406,368	\$537,479	\$1,257,496	\$104,068	9%
197 Hermon	\$8,490,091	\$4,835,068	\$3,460,170	\$3,557,575	\$8,392,643	(\$97,448)	-1%
199 Highland Plt.	\$72,763	\$1,052	\$70,396	\$65,739	\$66,791	(\$5,972)	-8%
204 Hope	\$1,355,548	\$330,113	\$993,150	\$1,266,672	\$1,596,785	\$241,238	18%
210 Isle Au Haut	\$134,277	\$6,813	\$132,213	\$172,478	\$179,291	\$45,014	34%
211 Islesboro	\$843,445	\$32,032	\$824,087	\$1,620,104	\$1,652,136	\$808,691	96%
215 Jefferson	\$3,857,616	\$957,816	\$2,831,877	\$3,225,570	\$4,183,386	\$325,770	8%
216 Jonesboro	\$742,966	\$267,500	\$458,285	\$552,396	\$819,896	\$76,930	10%
217 Jonesport	\$899,921	\$11,185	\$873,975	\$1,099,829	\$1,111,014	\$211,093	23%
222 Kingsbury Plt.	\$0	\$0	\$0	\$1,165	\$1,165	\$1,165	100%

*Based on budget data submitted by school administrative units into the MEDMS Financial System

**School administrative units has not submitted or successfully submitted data into the MEDMS Financial System

PRELIMINARY

2011-12 School Budgets -- Over/Under 100% EPS

Data as of November 28, 2012

****MEDMS BudRev not submitted**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	2011-12 EPS Total Allocation at 100%	2011-12 State Allocation ED 279 Lines 50	2011-12 Local Required ED 279 Lines 50	2011-12 Local Raised Excluding LO Debt*	2011-12 Total State / Local (Col. 2 plus Col. 4)	Over or Under EPS Amount	Over or Under EPS Percent
223 Kittery	\$10,640,896	\$651,670	\$10,415,016	\$12,284,746	\$12,936,416	\$2,295,520	22%
226 Lake View Plt.	\$8,969	\$91	\$8,750	\$0	\$91 **	(\$8,878)	-99%
227 Lakeville	\$66,475	\$1,367	\$64,822	\$36,513	\$37,880	(\$28,595)	-43%
233 Lewiston	\$54,884,265	\$35,271,824	\$18,478,166	\$16,373,954	\$51,645,778	(\$3,238,487)	-6%
239 Lincoln Plt.	\$10,783	\$90	\$10,686	\$0	\$90 **	(\$10,693)	-99%
240 Lincolnville	\$2,420,078	\$504,687	\$2,378,351	\$2,230,405	\$2,735,092	\$315,014	13%
242 Lisbon	\$12,946,548	\$7,956,510	\$4,702,739	\$5,070,967	\$13,027,477	\$80,929	1%
247 Frenchboro	\$90,527	\$1,748	\$88,262	\$130,890	\$132,638	\$42,111	47%
249 Lowell	\$340,608	\$12,917	\$334,266	\$426,402	\$439,319	\$98,712	29%
253 Machias	\$2,580,658	\$1,468,079	\$1,052,897	\$1,485,496	\$2,953,575	\$372,916	14%
254 Machiasport	\$874,993	\$19,117	\$853,074	\$1,042,356	\$1,061,473	\$186,481	21%
255 Macwahoc Plt.	\$80,637	\$27,824	\$51,543	\$58,207	\$86,031	\$5,394	7%
256 Madawaska	\$6,050,762	\$3,009,087	\$2,909,939	\$3,266,447	\$6,275,533	\$224,771	4%
263 Marshfield	\$617,387	\$320,649	\$280,872	\$407,112	\$727,761	\$110,374	18%
270 Meddybemps	\$125,811	\$4,059	\$123,062	\$119,003	\$123,062	(\$2,749)	-2%
271 Medway	\$1,596,806	\$1,081,988	\$476,960	\$1,011,704	\$2,093,692	\$496,887	31%
276 Milford	\$4,263,865	\$2,694,029	\$1,476,722	\$1,733,182	\$4,427,211	\$163,346	4%
277 Millinocket	\$4,457,738	\$1,958,786	\$2,395,629	\$2,948,486	\$4,907,272	\$449,534	10%
280 Monhegan Plt	\$60,582	\$7,825	\$59,547	\$149,678	\$157,503	\$96,922	160%
291 Mount Desert	\$1,431,373	\$91,355	\$1,400,561	\$2,477,516	\$2,568,871	\$1,137,498	79%
294 Nashville Plt.	\$44,128	\$574	\$42,922	\$42,348	\$42,922	(\$1,206)	-3%
297 Newcastle	\$798,269	\$19,109	\$780,115	\$804,606	\$823,715	\$25,446	3%
305 New Sweden	\$658,065	\$365,143	\$277,835	\$233,000	\$598,143	(\$59,922)	-9%
307 Nobleboro	\$2,021,663	\$63,791	\$1,973,549	\$2,454,568	\$2,518,359	\$496,696	25%
310 Northfield	\$135,532	\$3,938	\$132,780	\$161,469	\$165,407	\$29,875	22%
322 Orient	\$142,537	\$2,277	\$139,935	\$161,745	\$164,022	\$21,485	15%
325 Orrington	\$5,613,076	\$2,959,938	\$2,524,860	\$2,813,533	\$5,773,471	\$160,395	3%
327 Otis	\$555,597	\$12,285	\$542,805	\$812,641	\$824,926	\$269,330	48%
339 Pembroke	\$1,383,255	\$721,133	\$634,203	\$785,686	\$1,506,819	\$123,564	9%
340 Penobscot	\$966,397	\$16,722	\$943,882	\$1,314,114	\$1,330,836	\$364,440	38%
342 Perry	\$1,213,578	\$495,735	\$689,481	\$719,415	\$1,215,150	\$1,573	0%
348 Pleasant Rdge Pl	\$109,380	\$4,043	\$107,413	\$145,147	\$149,190	\$39,811	36%

*Based on budget data submitted by school administrative units into the MEDMS Financial System

**School administrative units has not submitted or successfully submitted data into the MEDMS Financial System

2011-12 School Budgets -- Over/Under 100% EPS

Data as of November 28, 2012

**MEDMS BudRev not submitted

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	2011-12 EPS Total Allocation at 100%	2011-12 State Allocation ED 279 Lines 50	2011-12 Local Required ED 279 Lines 50	2011-12 Local Raised Excluding LO Debt*	2011-12 Total State / Local (Col. 2 plus Col. 4)	Over or Under EPS Amount	Over or Under EPS Percent
353 Portland	\$76,197,454	\$13,165,586	\$61,230,843	\$68,599,414	\$81,765,000	\$5,567,546	7%
355 Long Island	\$391,153	\$28,441	\$383,268	\$444,537	\$472,978	\$81,825	21%
357 Princeton	\$1,027,048	\$582,671	\$419,441	\$514,474	\$1,097,145	\$70,097	7%
364 Reed Pt.	\$185,340	\$103,324	\$78,435	\$78,435	\$181,759	(\$3,581)	-2%
367 Robbinston	\$794,742	\$353,794	\$422,055	\$508,111	\$861,905	\$67,163	8%
371 Roque Bluffs	\$338,651	\$20,867	\$331,309	\$477,514	\$498,380	\$159,729	47%
381 Sanford	\$31,475,385	\$18,839,820	\$11,907,927	\$11,127,498	\$29,967,318	(\$1,508,067)	-5%
383 Scarborough	\$32,525,671	\$4,722,373	\$27,044,762	\$25,277,698	\$30,000,071	(\$2,525,600)	-8%
388 Seboeis Pt.	\$9,072	\$151	\$9,072	\$0	\$151	(\$8,921)	-98%
389 Sedgwick	\$1,286,409	\$25,868	\$1,256,182	\$1,563,118	\$1,588,986	\$302,577	24%
392 Shirley	\$164,289	\$12,145	\$161,192	\$129,047	\$141,192	(\$23,097)	-14%
401 South Bristol	\$1,064,558	\$54,403	\$1,041,714	\$1,422,715	\$1,477,118	\$412,560	39%
402 Southport	\$477,860	\$21,053	\$466,440	\$920,467	\$941,520	\$463,660	97%
403 South Portland	\$31,803,558	\$2,119,775	\$28,952,226	\$31,787,475	\$33,907,250	\$2,103,692	7%
405 Southwest Harbor	\$1,601,477	\$138,974	\$1,569,731	\$2,475,485	\$2,614,459	\$1,012,983	63%
420 Surry	\$1,648,522	\$49,136	\$1,615,587	\$2,027,534	\$2,076,670	\$428,148	26%
424 Talmadge	\$103,066	\$57,126	\$43,795	\$43,795	\$100,921	(\$2,145)	-2%
426 The Forks Pt.	\$32,413	\$377	\$31,529	\$73,004	\$73,381	\$40,968	126%
430 Tremont	\$1,125,386	\$62,434	\$1,100,662	\$2,036,272	\$2,098,706	\$973,319	86%
431 Trenton	\$1,955,188	\$156,619	\$1,917,287	\$2,750,950	\$2,907,569	\$952,381	49%
436 Upton	\$70,989	\$2,085	\$70,054	\$67,869	\$69,954	(\$1,035)	-1%
438 Vanceboro	\$216,004	\$135,980	\$74,989	\$119,599	\$255,579	\$39,575	18%
439 Vassalboro	\$6,527,248	\$3,992,442	\$2,396,376	\$2,345,060	\$6,337,502	(\$189,746)	-3%
445 Waite	\$83,675	\$9,608	\$72,738	\$72,738	\$82,346	(\$1,329)	-2%
456 Waterville	\$18,344,885	\$11,779,196	\$6,155,654	\$6,155,654	\$17,934,849	(\$410,035)	-2%
463 Wesley	\$86,696	\$1,445	\$84,821	\$151,198	\$152,643	\$65,947	76%
465 Westbrook	\$27,886,253	\$13,275,142	\$14,045,841	\$16,316,964	\$29,592,106	\$1,705,854	6%
467 West Forks	\$31,787	\$231	\$31,288	\$27,332	\$27,563	(\$4,223)	-13%
469 Westmanland	\$18,063	\$47	\$17,951	\$24,428	\$24,475	\$6,412	35%
474 Whiting	\$553,053	\$42,100	\$498,996	\$498,996	\$541,096	(\$11,957)	-2%
475 Whitneyville	\$219,835	\$127,105	\$88,520	\$72,781	\$199,885	(\$19,950)	-9%
476 Willimantic	\$131,787	\$8,172	\$129,285	\$113,474	\$121,646	(\$10,141)	-8%

*Based on budget data submitted by school administrative units into the MEDMS Financial System

**School administrative units has not submitted or successfully submitted data into the MEDMS Financial System

2011-12 School Budgets -- Over/Under 100% EPS

Data as of November 28, 2012

**MEDMS BudRev not submitted

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	2011-12 EPS Total Allocation at 100%	2011-12 State Allocation ED 279 Lines 50	2011-12 Local Required ED 279 Lines 50	2011-12 Local Raised Excluding LO Debt*	2011-12 Total State / Local (Col. 2 plus Col. 4)	Over or Under EPS Amount	Over or Under EPS Percent
481 Winslow	\$11,876,499	\$7,314,174	\$4,290,395	\$4,290,395	\$11,604,569	(\$271,930)	-2%
485 Winthrop	\$8,485,016	\$3,613,575	\$4,689,293	\$5,233,471	\$8,847,046	\$362,030	4%
487 Woodland	\$1,537,083	\$1,059,704	\$441,051	\$453,000	\$1,512,704	(\$24,379)	-2%
489 Woodville	\$405,730	\$275,635	\$122,135	\$108,000	\$383,635	(\$22,095)	-5%
491 Yarmouth	\$14,008,167	\$1,476,342	\$12,210,462	\$15,746,243	\$17,222,585	\$3,214,418	23%
492 York	\$18,819,930	\$977,739	\$18,385,670	\$22,573,164	\$23,550,903	\$4,730,973	25%
493 Baring Plt.	\$362,644	\$255,935	\$99,351	\$99,351	\$355,286	(\$7,358)	-2%
495 Medford	\$267,001	\$132,726	\$128,844	\$221,926	\$354,652	\$87,651	33%
496 Carrabassett Val	\$612,696	\$10,585	\$597,022	\$887,234	\$897,819	\$285,123	47%
497 Beaver Cove	\$127,950	\$8,483	\$125,242	\$133,512	\$141,995	\$14,045	11%
499 Chebeague Island	\$683,626	\$147,235	\$673,837	\$739,415	\$886,650	\$203,024	30%
501 RSU 79 / SAD 01	\$18,543,177	\$12,605,906	\$5,533,776	\$6,735,742	\$19,341,648	\$798,471	4%
503 RSU 03 / SAD 03	\$18,112,891	\$12,135,114	\$5,664,128	\$6,165,586	\$18,300,700	\$187,809	1%
504 RSU 80 / SAD 04	\$6,402,091	\$3,184,667	\$3,070,740	\$2,892,848	\$6,077,515	(\$324,576)	-5%
506 RSU 06 / SAD 06	\$41,255,573	\$20,231,897	\$20,120,445	\$19,452,973	\$39,684,870	(\$1,570,702)	-4%
507 RSU 07 / SAD 07	\$694,245	\$21,304	\$677,796	\$1,555,491	\$1,576,795	\$882,550	127%
508 RSU 08 / SAD 08	\$2,727,750	\$790,224	\$2,682,918	\$2,234,016	\$3,024,239	\$296,489	11%
509 RSU 09 / SAD 09	\$24,826,372	\$15,151,014	\$9,172,483	\$8,690,674	\$23,841,688	(\$984,684)	-4%
510 MSAD 10	\$197,872	\$4,742	\$193,892	\$216,090	\$220,832	\$22,960	12%
511 RSU 11 / SAD 11	\$19,584,801	\$12,284,990	\$6,846,629	\$8,139,726	\$20,424,717	\$839,916	4%
512 RSU 82 / SAD 12	\$1,485,172	\$604,369	\$843,014	\$1,061,288	\$1,665,657	\$180,484	12%
513 RSU 83 / SAD 13	\$2,030,402	\$895,433	\$1,085,564	\$1,305,379	\$2,200,812	\$170,410	8%
514 RSU 84 / SAD 14	\$1,134,500	\$556,254	\$551,852	\$723,344	\$1,279,598	\$145,098	13%
515 RSU 15 / SAD 15	\$18,796,767	\$7,737,360	\$10,620,846	\$10,890,826	\$18,628,186	(\$168,581)	-1%
517 RSU 17 / SAD 17	\$35,794,231	\$16,528,009	\$18,527,412	\$15,992,344	\$32,520,353	(\$3,273,878)	-9%
519 RSU 85 / SAD 19	\$1,164,150	\$56,402	\$1,138,844	\$1,411,399	\$1,467,800	\$303,650	26%
520 RSU 86 / SAD 20	\$4,687,342	\$3,289,173	\$1,291,937	\$1,906,937	\$5,196,110	\$508,768	11%
522 RSU 22 / SAD 22	\$23,833,739	\$16,362,845	\$6,986,318	\$8,035,418	\$24,398,263	\$564,524	2%
523 RSU 87 / SAD 23	\$8,053,274	\$5,335,454	\$2,534,434	\$2,384,434	\$7,719,888	(\$333,386)	-4%
524 RSU 88 / SAD 24	\$3,614,337	\$2,747,699	\$783,558	\$643,722	\$3,391,421	(\$222,916)	-6%
527 MSAD 27	\$9,607,863	\$6,314,828	\$3,074,652	\$3,803,575	\$10,118,403	\$510,541	5%
528 RSU 28 / SAD 28	\$7,198,291	\$161,633	\$7,034,816	\$9,470,178	\$9,631,811	\$2,433,520	34%

*Based on budget data submitted by school administrative units into the MEDMS Financial System

**School administrative units has not submitted or successfully submitted data into the MEDMS Financial System

PRELIMINARY

2011-12 School Budgets -- Over/Under 100% EPS

Data as of November 28, 2012

****MEDMS BudRev not submitted**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	2011-12 EPS Total Allocation at 100%	2011-12 State Allocation ED 279 Lines 50	2011-12 Local Required ED 279 Lines 50	2011-12 Local Raised Excluding LO Debt*	2011-12 Total State / Local (Col. 2 plus Col. 4)	Over or Under EPS Amount	Over or Under EPS Percent
529 RSU 29 / SAD 29	\$11,530,874	\$8,466,083	\$2,806,479	\$2,482,611	\$10,948,694	(\$582,180)	-5%
530 RSU 30 / SAD 30	\$2,677,491	\$1,873,937	\$748,494	\$1,207,971	\$3,081,907	\$404,417	15%
531 RSU 31 / SAD 31	\$5,120,094	\$2,953,381	\$2,060,226	\$3,389,302	\$6,342,683	\$1,222,589	24%
532 RSU 32 / SAD 32	\$4,429,372	\$2,824,963	\$1,541,929	\$1,942,500	\$4,767,463	\$338,091	8%
533 RSU 33 / SAD 33	\$2,804,907	\$1,836,600	\$903,306	\$742,681	\$2,579,281	(\$225,627)	-8%
535 RSU 35 / SAD 35	\$24,202,846	\$11,610,346	\$12,035,664	\$12,977,778	\$24,588,124	\$385,278	2%
537 RSU 37 / SAD 37	\$7,076,358	\$2,395,988	\$4,533,170	\$4,533,170	\$6,929,157	(\$147,201)	-2%
540 RSU 40 / SAD 40	\$19,755,425	\$8,935,623	\$10,413,117	\$11,878,263	\$20,813,887	\$1,058,461	5%
541 RSU 41 / SAD 41	\$5,766,214	\$4,059,017	\$1,569,074	\$1,869,375	\$5,928,392	\$162,178	3%
542 RSU 42 / SAD 42	\$2,917,471	\$1,925,457	\$919,931	\$1,326,250	\$3,251,707	\$334,235	11%
544 RSU 44 / SAD 44	\$7,540,862	\$831,457	\$6,553,094	\$7,777,751	\$8,609,208	\$1,068,346	14%
545 RSU 45 / SAD 45	\$3,149,321	\$2,296,427	\$779,090	\$1,015,414	\$3,311,840	\$162,519	5%
546 MSAD 46	\$11,339,399	\$8,377,505	\$2,769,503	\$2,650,033	\$11,027,538	(\$311,861)	-3%
549 RSU 49 / SAD 49	\$21,733,409	\$14,915,697	\$6,293,102	\$7,104,913	\$22,020,610	\$287,201	1%
551 RSU 51 / SAD 51	\$23,085,742	\$10,728,618	\$11,852,649	\$15,319,974	\$26,048,592	\$2,962,849	13%
552 RSU 52 / SAD 52	\$20,718,100	\$12,689,263	\$7,575,701	\$8,762,101	\$21,451,364	\$733,264	4%
553 RSU 53 / SAD 53	\$9,024,955	\$5,868,772	\$2,936,457	\$3,513,666	\$9,382,439	\$357,483	4%
554 RSU 54 / SAD 54	\$29,045,208	\$16,190,233	\$12,241,836	\$13,225,000	\$29,415,233	\$370,025	1%
555 RSU 55 / SAD 55	\$11,660,011	\$5,189,942	\$6,222,137	\$6,751,713	\$11,941,655	\$281,644	2%
557 RSU 57 / SAD 57	\$33,727,724	\$13,377,383	\$19,571,101	\$19,620,080	\$32,997,463	(\$730,261)	-2%
558 RSU 58 / SAD 58	\$6,014,121	\$2,639,362	\$3,236,712	\$3,662,858	\$6,302,221	\$288,100	5%
559 RSU 59 / SAD 59	\$9,223,639	\$4,419,996	\$4,586,995	\$5,926,932	\$10,346,928	\$1,123,289	12%
560 RSU 60 / SAD 60	\$31,683,073	\$17,982,389	\$13,015,355	\$14,508,371	\$32,490,760	\$807,687	3%
561 RSU 61 / SAD 61	\$19,275,403	\$834,133	\$18,620,379	\$21,354,929	\$22,189,062	\$2,913,659	15%
563 RSU 63 / SAD 63	\$8,568,066	\$4,405,658	\$3,963,691	\$4,342,030	\$8,747,688	\$179,622	2%
564 RSU 64 / SAD 64	\$9,969,856	\$6,384,594	\$3,357,765	\$3,753,821	\$10,138,415	\$168,559	2%
565 RSU 65 / SAD 65	\$70,150	\$3,801	\$68,602	\$142,589	\$146,390	\$76,240	109%
568 RSU 68 / SAD 68	\$9,423,022	\$5,253,872	\$3,960,221	\$3,591,364	\$8,845,236	(\$577,787)	-6%
570 RSU 70 / SAD 70	\$4,896,502	\$3,187,872	\$1,607,016	\$2,302,662	\$5,490,534	\$594,032	12%
572 RSU 72 / SAD 72	\$12,042,029	\$3,137,367	\$8,633,561	\$10,618,729	\$13,756,096	\$1,714,067	14%
574 RSU 74 / SAD 74	\$8,125,684	\$4,609,013	\$3,344,908	\$3,833,581	\$8,442,594	\$316,910	4%
575 RSU 75 / SAD 75	\$30,257,435	\$13,654,563	\$15,991,869	\$18,436,325	\$32,090,888	\$1,833,452	6%

*Based on budget data submitted by school administrative units into the MEDMS Financial System

**School administrative units has not submitted or successfully submitted data into the MEDMS Financial System

PRELIMINARY

2011-12 School Budgets -- Over/Under 100% EPS

Data as of November 28, 2012

****MEDMS BudRev not submitted**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	2011-12 EPS Total Allocation at 100%	2011-12 State Allocation ED 279 Lines 50	2011-12 Local Required ED 279 Lines 50	2011-12 Local Raised Excluding LO Debt*	2011-12 Total State / Local (Col. 2 plus Col. 4)	Over or Under EPS Amount	Over or Under EPS Percent
576 MSAD 76	\$562,415	\$26,442	\$550,711	\$886,807	\$913,249	\$350,834	62%
791 Indian Island	\$1,161,472	\$1,067,822	\$65,363	\$0	\$1,067,822	(\$93,650)	-8%
792 Indian Township	\$1,989,190	\$1,917,879	\$22,037	\$0	\$1,917,879	(\$71,311)	-4%
793 Pleasant Point	\$1,603,786	\$1,550,204	\$13,073	\$0	\$1,550,204	(\$53,582)	-3%
801 RSU 01	\$22,373,754	\$6,512,515	\$15,494,627	\$15,981,962	\$22,494,477	\$120,723	1%
802 RSU 02	\$21,110,725	\$10,956,635	\$9,670,662	\$10,528,752	\$21,485,387	\$374,663	2%
804 RSU 04	\$15,958,779	\$10,175,317	\$5,447,124	\$6,307,281	\$16,482,599	\$523,819	3%
805 RSU 05	\$19,591,713	\$4,920,161	\$14,650,933	\$18,282,100	\$23,202,261	\$3,610,548	18%
810 RSU 10	\$29,371,769	\$17,627,773	\$11,151,110	\$15,553,735	\$33,181,508	\$3,809,739	13%
812 RSU 12	\$21,404,754	\$10,416,763	\$10,589,095	\$13,697,223	\$24,113,986	\$2,709,233	13%
813 RSU 13	\$21,369,094	\$3,585,740	\$17,299,960	\$21,028,155	\$24,613,895	\$3,244,802	15%
814 RSU 14	\$35,721,762	\$13,807,722	\$21,373,813	\$21,694,508	\$35,502,231	(\$219,531)	-1%
816 RSU 16	\$16,803,870	\$8,311,873	\$8,121,384	\$8,787,737	\$17,099,610	\$295,740	2%
818 RSU 18	\$30,459,115	\$14,411,294	\$15,339,696	\$16,100,880	\$30,512,174	\$53,059	0%
819 RSU 19	\$21,630,727	\$13,642,761	\$7,506,230	\$7,556,230	\$21,198,990	(\$431,737)	-2%
820 RSU 20	\$27,358,791	\$10,505,801	\$16,283,364	\$18,334,919	\$28,840,720	\$1,481,929	5%
821 RSU 21	\$30,020,188	\$4,196,739	\$25,173,603	\$28,866,022	\$33,062,761	\$3,042,572	10%
823 RSU 23	\$37,417,158	\$11,901,000	\$24,900,874	\$26,491,031	\$38,392,031	\$974,873	3%
824 RSU 24	\$29,769,654	\$8,643,300	\$21,640,432	\$23,672,809	\$32,316,108	\$2,546,454	9%
825 RSU 25	\$11,584,761	\$3,659,496	\$7,675,052	\$8,229,240	\$11,888,736	\$303,974	3%
826 RSU 26	\$14,605,928	\$7,357,445	\$6,919,835	\$11,692,813	\$19,050,258	\$4,444,330	30%
834 RSU 34	\$12,694,615	\$7,489,211	\$4,923,851	\$6,976,201	\$14,465,412	\$1,770,797	14%
838 RSU 38	\$11,718,528	\$3,821,868	\$7,621,538	\$8,792,197	\$12,614,065	\$895,536	8%
839 RSU 39	\$15,216,489	\$11,701,211	\$3,175,871	\$3,815,403	\$15,516,614	\$300,125	2%
850 RSU 50	\$7,288,522	\$4,743,821	\$2,386,737	\$3,541,697	\$8,285,518	\$996,997	14%
867 RSU 67	\$9,422,652	\$6,127,048	\$3,088,472	\$4,729,342	\$10,856,390	\$1,433,738	15%
873 RSU 73	\$15,493,802	\$5,593,235	\$9,822,050	\$10,859,459	\$16,452,694	\$958,893	6%
878 RSU 78	\$2,035,172	\$74,207	\$1,989,416	\$3,246,626	\$3,320,833	\$1,285,661	63%
903 BOOTHBAY-BOOTH	\$5,858,004	\$296,597	\$5,724,649	\$7,066,799	\$7,363,396	\$1,505,392	26%
907 MT DESERT CSD	\$3,874,246	\$149,802	\$3,778,987	\$6,045,954	\$6,195,756	\$2,321,510	60%
908 AIRLINE CSD	\$599,170	\$124,199	\$462,067	\$578,684	\$702,883	\$103,714	17%
912 EAST RANGE II CSI	\$397,035	\$244,904	\$144,171	\$204,172	\$449,076	\$52,042	13%

*Based on budget data submitted by school administrative units into the MEDMS Financial System

**School administrative units has not submitted or successfully submitted data into the MEDMS Financial System

PRELIMINARY

2011-12 School Budgets -- Over/Under 100% EPS

Data as of November 28, 2012

****MEDMS BudRev not submitted**

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	2011-12 EPS Total Allocation at 100%	2011-12 State Allocation ED 279 Lines 50	2011-12 Local Required ED 279 Lines 50	2011-12 Local Raised Excluding LO Debt*	2011-12 Total State / Local (Col. 2 plus Col. 4)	Over or Under EPS Amount	Over or Under EPS Percent
913 DEER ISLE-STONIN	\$4,154,352	\$369,166	\$4,076,972	\$5,423,101	\$5,792,267	\$1,637,915	39%
914 GREAT SALT BAY C	\$3,439,736	\$164,049	\$3,362,197	\$3,950,944	\$4,114,993	\$675,257	20%
917 MOOSABEC CSD	\$772,109	\$270,133	\$481,316	\$708,505	\$978,639	\$206,529	27%
918 WELLS-OGUNQUIT	\$14,478,320	\$663,723	\$14,141,736	\$18,847,181	\$19,510,904	\$5,032,584	35%
919 FIVE TOWN CSD	\$8,988,387	\$1,166,505	\$7,859,565	\$9,215,439	\$10,381,944	\$1,393,556	16%

*Based on budget data submitted by school administrative units into the MEDMS Financial System

**School administrative units has not submitted or successfully submitted data into the MEDMS Financial System