

PRELIMINARY

Maine Department of Education

2/4/2025 1:38 PM

2010-11 School Budgets -- Over/Under 100% EPS

Data as of May 25, 2011

**MEDMS BudRev not submitted

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	2010-11 EPS Total Allocation at 100%	2010-11 State Allocation ED 279 Lines 50	2010-11 Local Required ED 279 Lines 50	2010-11 Local Raised Excluding LO Debt*	2010-11 Total State / Local (Col. 2 plus Col. 4)	Over or Under EPS Amount	Over or Under EPS Percent
002 Acton	\$4,027,182	\$204,645	\$3,734,702	\$4,910,937	\$5,115,582	\$1,088,401	27%
005 Alexander	\$606,662	\$235,690	\$356,700	\$376,906	\$612,596	\$5,934	1%
014 Appleton	\$1,155,111	\$540,391	\$588,594	\$904,058	\$1,444,449	\$289,337	25%
020 Auburn	\$32,944,758	\$18,521,923	\$13,673,040	\$13,500,178	\$32,022,101	(\$922,657)	-3%
021 Augusta	\$24,293,153	\$13,095,349	\$10,695,690	\$9,909,104	\$23,004,453	(\$1,288,700)	-5%
024 Baileyville	\$2,363,668	\$767,963	\$1,536,420	\$1,938,435	\$2,706,398	\$342,729	14%
026 Bancroft	\$102,010	\$57,921	\$42,090	\$55,790	\$113,710	\$11,700	11%
027 Bangor	\$35,498,516	\$18,247,234	\$16,406,820	\$20,776,202	\$39,023,436	\$3,524,921	10%
031 Beals	\$290,644	\$21,452	\$262,209	\$489,277	\$510,729	\$220,085	76%
032 Beddington	\$26,989	\$126	\$26,554	\$64,253	\$64,379	\$37,390	139%
040 Biddeford	\$28,176,927	\$10,063,166	\$17,509,095	\$16,989,834	\$27,053,000	(\$1,123,926)	-4%
044 Blue Hill	\$2,883,487	\$67,407	\$2,752,475	\$4,000,141	\$4,067,548	\$1,184,061	41%
049 Bowerbank	\$54,801	\$563	\$53,049	\$107,674	\$108,237	\$53,437	98%
053 Brewer	\$14,942,685	\$9,605,657	\$5,033,550	\$5,285,731	\$14,891,388	(\$51,296)	0%
054 Bridgewater	\$610,479	\$389,179	\$209,148	\$209,148	\$598,327	(\$12,152)	-2%
058 Brooklin	\$1,282,097	\$105,570	\$1,153,600	\$1,458,506	\$1,564,076	\$281,979	22%
060 Brooksville	\$1,021,388	\$31,370	\$967,882	\$1,424,515	\$1,455,884	\$434,497	43%
063 Brunswick	\$28,362,892	\$12,721,776	\$14,986,800	\$15,310,401	\$28,032,177	(\$330,714)	-1%
070 Calais	\$5,773,332	\$4,537,543	\$1,128,216	\$1,184,093	\$5,721,636	(\$51,696)	-1%
075 Cape Elizabeth	\$15,887,156	\$2,878,636	\$12,615,960	\$15,938,382	\$18,817,018	\$2,929,861	18%
076 Caratunk	\$26,316	\$191	\$25,668	\$0	\$191	(\$26,125)	-99%
079 Carroll Plt.	\$218,302	\$105,950	\$108,228	\$147,599	\$253,549	\$35,247	16%
083 Castine	\$771,200	\$42,279	\$711,452	\$1,148,028	\$1,190,306	\$419,106	54%
085 Caswell	\$398,502	\$262,670	\$126,353	\$180,832	\$443,502	\$45,000	11%
089 Charlotte	\$590,049	\$405,816	\$172,608	\$279,283	\$685,099	\$95,049	16%
100 Cooper	\$215,434	\$53,098	\$157,644	\$157,644	\$210,742	(\$4,692)	-2%
101 Coplin Plt.	\$151,871	\$4,679	\$144,018	\$236,310	\$240,989	\$89,118	59%
107 Crawford	\$182,238	\$69,304	\$109,968	\$114,341	\$183,644	\$1,407	1%
111 Cutler	\$658,543	\$43,523	\$600,300	\$690,774	\$734,297	\$75,754	12%
117 Deblois	\$47,495	\$740	\$45,951	\$121,945	\$122,685	\$75,190	158%
118 Dedham	\$2,125,432	\$192,159	\$1,883,720	\$2,062,312	\$2,254,471	\$129,039	6%
121 Dennistown Plt.	\$8,231	\$45	\$8,094	\$25,869	\$25,914	\$17,683	215%
122 Dennysville	\$529,424	\$405,774	\$112,752	\$151,007	\$556,781	\$27,357	5%
129 Drew Plt.	\$17,371	\$371	\$16,573	\$26,186	\$26,557	\$9,186	53%
135 East Machias	\$1,916,577	\$1,297,374	\$572,460	\$744,218	\$2,041,592	\$125,015	7%

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136 East Millinocket	\$2,265,222	\$734,190	\$1,480,019	\$2,212,165	\$2,946,355	\$681,133	30%
137 Easton	\$1,839,558	\$741,084	\$1,053,331	\$2,208,546	\$2,949,630	\$1,110,072	60%
138 Eastport	\$1,338,122	\$375,824	\$936,816	\$1,141,778	\$1,517,602	\$179,479	13%
140 Edgecomb	\$2,211,359	\$530,540	\$1,639,428	\$1,906,598	\$2,437,138	\$225,779	10%
151 Falmouth	\$21,159,300	\$5,886,202	\$14,789,460	\$18,307,923	\$24,194,125	\$3,034,825	14%
154 Fayette	\$1,463,512	\$268,772	\$1,165,452	\$1,339,584	\$1,608,356	\$144,844	10%
167 Georgetown	\$1,154,860	\$28,747	\$1,099,357	\$1,537,188	\$1,565,934	\$411,074	36%
168 Gilead	\$324,643	\$120,379	\$197,685	\$197,585	\$317,964	(\$6,678)	-2%
170 Glenwood Plt.	\$0	\$0	\$0	\$13,500	\$13,500	\$13,500	100%
171 Gorham	\$27,997,300	\$17,096,643	\$10,296,525	\$12,013,139	\$29,109,782	\$1,112,482	4%
174 Grand Isle	\$547,325	\$394,717	\$139,099	\$109,352	\$504,069	(\$43,256)	-8%
175 Gr Lake Str Plt.	\$49,570	\$677	\$48,119	\$92,787	\$93,464	\$43,894	89%
177 Greenbush	\$2,051,621	\$1,572,964	\$436,278	\$772,390	\$2,345,354	\$293,733	14%
180 Greenville	\$1,947,782	\$86,669	\$1,813,207	\$2,306,833	\$2,393,502	\$445,720	23%
197 Hermon	\$8,367,689	\$5,042,354	\$3,134,426	\$3,325,336	\$8,367,689	\$0	0%
198 Hersey	\$34,324	\$2,849	\$30,904	\$0	\$2,849	(\$31,475)	-92%
199 Highland Plt.	\$71,741	\$11,444	\$58,305	\$65,739	\$77,183	\$5,442	8%
204 Hope	\$1,331,341	\$413,729	\$888,349	\$1,215,342	\$1,629,070	\$297,729	22%
210 Isle Au Haut	\$134,793	\$7,704	\$124,790	\$219,674	\$227,378	\$92,585	69%
211 Islesboro	\$808,736	\$26,507	\$762,693	\$1,612,749	\$1,639,256	\$830,520	103%
214 Jay	\$7,597,937	\$666,359	\$6,764,199	\$7,944,508	\$8,610,867	\$1,012,929	13%
216 Jonesboro	\$713,631	\$245,392	\$451,356	\$570,889	\$816,280	\$102,649	14%
217 Jonesport	\$815,530	\$15,537	\$778,951	\$962,544	\$978,081	\$162,551	20%
222 Kingsbury Plt.	\$0	\$0	\$0	\$1,116	\$1,116	\$1,116	100%
223 Kittery	\$10,781,307	\$1,060,437	\$9,498,069	\$12,276,437	\$13,336,874	\$2,555,568	24%
226 Lake View Plt.	\$7,145	\$89	\$6,842	\$0	\$89	(\$7,056)	-99%
227 Lakeville	\$58,068	\$1,139	\$55,558	\$65,168	\$66,307	\$8,238	14%
233 Lewiston	\$52,898,930	\$33,988,311	\$17,812,695	\$16,480,039	\$50,468,350	(\$2,430,579)	-5%
239 Lincoln Plt.	\$24,005	\$352	\$23,287	\$3,765	\$4,117	(\$19,888)	-83%
240 Lincolnville	\$2,345,187	\$474,285	\$1,829,787	\$2,143,368	\$2,617,653	\$272,466	12%
242 Lisbon	\$12,823,477	\$8,216,245	\$4,324,230	\$5,072,642	\$13,288,887	\$465,410	4%
249 Lowell	\$287,450	\$12,127	\$269,910	\$369,472	\$381,599	\$94,148	33%
253 Machias	\$2,474,844	\$1,465,699	\$954,912	\$1,485,779	\$2,951,478	\$476,635	19%
254 Machiasport	\$966,567	\$130,904	\$815,712	\$927,631	\$1,058,534	\$91,967	10%
255 Macwahoc Plt.	\$111,430	\$63,902	\$45,936	\$33,222	\$97,123	(\$14,306)	-13%

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256 Madawaska	\$6,103,774	\$3,286,108	\$2,684,445	\$3,266,447	\$6,552,555	\$448,781	7%
263 Marshfield	\$564,776	\$280,411	\$269,700	\$375,152	\$655,563	\$90,787	16%
270 Meddybemps	\$152,322	\$4,787	\$144,174	\$148,961	\$153,748	\$1,426	1%
271 Medway	\$1,653,079	\$1,144,859	\$470,330	\$1,006,505	\$2,151,364	\$498,285	30%
276 Milford	\$3,998,544	\$2,597,797	\$1,313,604	\$1,838,263	\$4,436,060	\$437,516	11%
277 Millinocket	\$4,582,668	\$2,293,490	\$2,187,645	\$3,514,868	\$5,808,358	\$1,225,690	27%
280 Monhegan Plt	\$45,848	\$463	\$44,621	\$56,000	\$56,463	** \$10,615	23%
287 Moro Plt.	\$35,831	\$806	\$34,075	\$0	\$806	** (\$35,025)	-98%
294 Nashville Plt.	\$51,291	\$680	\$49,201	\$49,201	\$49,881	** (\$1,410)	-3%
305 New Sweden	\$695,717	\$427,198	\$252,275	\$220,362	\$647,560	(\$48,158)	-7%
310 Northfield	\$134,876	\$4,492	\$127,503	\$163,261	\$167,753	\$32,877	24%
322 Orient	\$159,389	\$2,270	\$153,726	\$204,413	\$206,683	\$47,294	30%
325 Orrington	\$5,439,515	\$2,889,370	\$2,425,612	\$2,813,485	\$5,702,855	\$263,340	5%
327 Otis	\$586,909	\$15,279	\$558,256	\$682,643	\$697,922	\$111,012	19%
339 Pembroke	\$1,333,940	\$723,179	\$583,248	\$688,507	\$1,411,686	\$77,746	6%
340 Penobscot	\$935,174	\$15,117	\$897,737	\$1,306,117	\$1,321,234	\$386,060	41%
342 Perry	\$1,191,142	\$529,029	\$633,708	\$633,708	\$1,162,737	(\$28,405)	-2%
348 Pleasant Rdge Pl	\$113,447	\$3,986	\$107,462	\$109,978	\$113,964	** \$516	0%
353 Portland	\$74,980,727	\$16,058,772	\$57,155,805	\$62,945,515	\$79,004,287	\$4,023,560	5%
355 Long Island	\$333,492	\$23,756	\$302,703	\$436,733	\$460,489	\$126,997	38%
357 Princeton	\$1,182,755	\$817,015	\$337,560	\$432,476	\$1,249,492	\$66,736	6%
361 Rangeley Plt.	\$176,495	\$14,592	\$158,647	\$342,512	\$357,104	\$180,609	102%
364 Reed Plt.	\$256,483	\$177,851	\$74,472	\$61,648	\$239,499	(\$16,984)	-7%
367 Robbinston	\$775,453	\$410,714	\$346,608	\$406,676	\$817,390	\$41,937	5%
371 Roque Bluffs	\$325,670	\$31,403	\$287,829	\$404,189	\$435,593	\$109,923	34%
381 Sanford	\$31,245,221	\$19,254,309	\$11,261,490	\$10,498,416	\$29,752,725	(\$1,492,497)	-5%
383 Scarborough	\$31,004,340	\$5,680,518	\$24,586,425	\$23,833,668	\$29,514,186	(\$1,490,154)	-5%
388 Seboeis Plt.	\$7,863	\$889	\$6,892	\$6,892	\$7,781	(\$82)	-1%
389 Sedgwick	\$1,331,420	\$38,614	\$1,263,359	\$1,527,723	\$1,566,337	\$234,918	18%
392 Shirley	\$151,304	\$13,195	\$135,589	\$139,704	\$152,899	\$1,595	1%
402 Southport	\$545,797	\$39,277	\$494,315	\$959,699	\$998,976	\$453,179	83%
403 South Portland	\$31,125,582	\$3,885,236	\$26,521,530	\$31,348,724	\$35,233,960	\$4,108,378	13%
420 Surry	\$1,725,099	\$132,465	\$1,557,329	\$2,033,023	\$2,165,488	\$440,388	26%
424 Talmadge	\$85,951	\$45,532	\$38,423	\$38,423	\$83,955	(\$1,996)	-2%
426 The Forks Plt.	\$53,003	\$372	\$51,737	\$63,561	\$63,933	\$10,930	21%

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436 Upton	\$77,616	\$4,029	\$72,305	\$85,135	\$89,164	\$11,548	15%
438 Vanceboro	\$238,925	\$170,961	\$63,135	\$103,199	\$274,160	\$35,235	15%
445 Waite	\$149,076	\$77,792	\$68,837	\$68,837	\$146,629	(\$2,447)	-2%
463 Wesley	\$78,424	\$1,209	\$75,625	\$135,527	\$136,736	\$58,312	74%
465 Westbrook	\$27,995,816	\$14,708,010	\$12,728,085	\$15,506,040	\$30,214,050	\$2,218,234	8%
467 West Forks	\$27,662	\$180	\$27,101	\$49,989	\$50,169	\$22,507	81%
469 Westmanland	\$22,552	\$90	\$22,271	\$22,271	\$22,361	(\$191)	-1%
474 Whiting	\$539,636	\$81,278	\$447,876	\$441,452	\$522,731	(\$16,905)	-3%
475 Whitneyville	\$258,783	\$172,407	\$81,432	\$71,131	\$243,538	(\$15,245)	-6%
476 Willimantic	\$127,491	\$4,595	\$120,392	\$124,278	\$128,873	\$1,382	1%
485 Winthrop	\$8,477,119	\$4,056,571	\$4,243,860	\$4,955,082	\$9,011,653	\$534,534	6%
487 Woodland	\$1,554,186	\$1,120,631	\$395,456	\$404,021	\$1,524,652	(\$29,534)	-2%
489 Woodville	\$421,104	\$290,512	\$122,868	\$141,472	\$431,984	\$10,880	3%
491 Yarmouth	\$13,821,715	\$1,977,965	\$11,527,140	\$15,389,745	\$17,367,710	\$3,545,994	26%
492 York	\$18,479,224	\$1,111,934	\$16,943,192	\$22,386,613	\$23,498,547	\$5,019,323	27%
493 Baring Plt.	\$389,442	\$289,896	\$90,828	\$90,828	\$380,724	(\$8,718)	-2%
495 Medford	\$251,899	\$128,568	\$118,209	\$169,946	\$298,514	\$46,615	19%
496 Carrabassett Val	\$738,448	\$21,612	\$699,910	\$262,090	\$283,702	(\$454,746)	-62%
497 Beaver Cove	\$122,277	\$8,776	\$110,920	\$137,729	\$146,505	\$24,228	20%
499 Chebeague Island	\$670,478	\$156,919	\$503,738	\$692,478	\$849,397	\$178,919	27%
501 RSU 79 / SAD 01	\$19,027,630	\$13,824,646	\$4,798,260	\$6,577,204	\$20,401,849	\$1,374,220	7%
503 RSU 03 / SAD 03	\$17,758,402	\$12,488,431	\$4,963,515	\$6,140,169	\$18,628,600	\$870,198	5%
504 RSU 80 / SAD 04	\$6,444,036	\$3,496,888	\$2,800,456	\$2,757,741	\$6,254,629	(\$189,407)	-3%
506 RSU 06 / SAD 06	\$40,405,077	\$21,295,475	\$18,220,140	\$18,480,744	\$39,776,219	(\$628,858)	-2%
507 RSU 07 / SAD 07	\$683,112	\$46,201	\$622,299	\$1,505,396	\$1,551,598	\$868,486	127%
508 RSU 08 / SAD 08	\$2,861,145	\$848,103	\$1,965,586	\$2,216,421	\$3,064,524	\$203,379	7%
509 RSU 09 / SAD 09	\$21,547,010	\$12,920,738	\$8,132,041	\$8,177,862	\$21,098,600	(\$448,409)	-2%
511 RSU 11 / SAD 11	\$19,101,235	\$12,521,395	\$6,141,345	\$7,488,140	\$20,009,536	\$908,301	5%
512 RSU 82 / SAD 12	\$1,571,082	\$811,935	\$718,980	\$1,040,968	\$1,852,902	\$281,821	18%
513 RSU 83 / SAD 13	\$2,071,259	\$1,125,438	\$895,108	\$1,182,835	\$2,308,272	\$237,013	11%
514 RSU 84 / SAD 14	\$1,210,786	\$636,474	\$546,886	\$636,798	\$1,273,272	\$62,486	5%
515 RSU 15 / SAD 15	\$18,216,357	\$7,830,352	\$9,954,630	\$10,975,569	\$18,805,921	\$589,563	3%
517 RSU 17 / SAD 17	\$35,700,532	\$17,860,712	\$17,115,105	\$15,254,074	\$33,114,786	(\$2,585,746)	-7%
519 RSU 85 / SAD 19	\$1,275,039	\$92,553	\$1,153,968	\$1,327,041	\$1,419,594	\$144,555	11%
520 RSU 86 / SAD 20	\$4,840,852	\$3,615,734	\$1,123,692	\$1,816,709	\$5,432,443	\$591,590	12%

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522 RSU 22 / SAD 22	\$20,847,096	\$14,051,734	\$6,324,540	\$7,972,158	\$22,023,892	\$1,176,796	6%
523 RSU 87 / SAD 23	\$7,756,798	\$5,325,783	\$2,251,394	\$2,269,356	\$7,595,139	(\$161,659)	-2%
524 RSU 88 / SAD 24	\$3,703,939	\$2,902,159	\$717,424	\$627,424	\$3,529,583	(\$174,356)	-5%
525 RSU 89 / SAD 25	\$3,659,995	\$2,597,018	\$979,800	\$1,278,825	\$3,875,843	\$215,848	6%
528 RSU 28 / SAD 28	\$7,378,209	\$219,698	\$6,993,613	\$9,118,527	\$9,338,225	\$1,960,016	27%
529 RSU 29 / SAD 29	\$11,195,647	\$8,510,556	\$2,433,630	\$2,433,630	\$10,944,186	(\$251,461)	-2%
530 RSU 30 / SAD 30	\$2,716,100	\$1,970,233	\$693,216	\$1,201,685	\$3,171,918	\$455,818	17%
531 RSU 31 / SAD 31	\$5,099,642	\$3,017,460	\$1,975,594	\$3,252,882	\$6,270,342	\$1,170,700	23%
532 RSU 32 / SAD 32	\$4,589,830	\$3,207,955	\$1,314,967	\$1,674,954	\$4,882,909	\$293,079	6%
533 RSU 33 / SAD 33	\$2,919,498	\$2,029,978	\$822,751	\$724,021	\$2,753,999	(\$165,499)	-6%
535 RSU 35 / SAD 35	\$23,922,525	\$12,175,156	\$11,195,940	\$13,004,234	\$25,179,390	\$1,256,864	5%
536 RSU 36 / SAD 36	\$8,203,579	\$5,252,394	\$2,751,787	\$3,330,117	\$8,582,511	\$378,932	5%
537 RSU 37 / SAD 37	\$6,691,406	\$2,347,974	\$4,195,890	\$5,102,700	\$7,450,674	\$759,268	11%
540 RSU 40 / SAD 40	\$19,480,962	\$9,498,642	\$9,576,298	\$11,335,902	\$20,834,544	\$1,353,582	7%
541 RSU 41 / SAD 41	\$6,122,104	\$4,421,189	\$1,561,889	\$1,715,921	\$6,137,110	\$15,006	0%
542 RSU 42 / SAD 42	\$3,115,235	\$2,255,993	\$784,044	\$1,213,235	\$3,469,228	\$353,993	11%
544 RSU 44 / SAD 44	\$7,420,290	\$1,176,830	\$6,085,460	\$7,133,463	\$8,310,293	\$890,002	12%
545 RSU 45 / SAD 45	\$3,101,237	\$2,327,605	\$699,740	\$917,733	\$3,245,338	\$144,101	5%
549 RSU 49 / SAD 49	\$21,319,079	\$15,184,206	\$5,613,840	\$6,647,925	\$21,832,131	\$513,052	2%
551 RSU 51 / SAD 51	\$22,876,483	\$11,187,528	\$11,186,970	\$14,905,133	\$26,092,661	\$3,216,178	14%
552 RSU 52 / SAD 52	\$20,024,627	\$12,763,036	\$6,822,720	\$8,363,755	\$21,126,791	\$1,102,164	6%
553 RSU 53 / SAD 53	\$8,757,016	\$5,877,599	\$2,661,330	\$3,171,902	\$9,049,500	\$292,485	3%
554 RSU 54 / SAD 54	\$28,847,287	\$17,192,631	\$11,048,280	\$13,568,721	\$30,761,352	\$1,914,065	7%
555 RSU 55 / SAD 55	\$11,859,498	\$5,927,238	\$5,686,290	\$6,565,748	\$12,492,986	\$633,488	5%
557 RSU 57 / SAD 57	\$32,358,289	\$13,050,982	\$18,552,043	\$19,250,868	\$32,301,850	(\$56,439)	0%
558 RSU 58 / SAD 58	\$5,873,964	\$2,920,525	\$2,817,536	\$3,618,294	\$6,538,819	\$664,855	11%
559 RSU 59 / SAD 59	\$9,114,326	\$4,804,776	\$4,095,553	\$5,730,075	\$10,534,851	\$1,420,525	16%
560 RSU 60 / SAD 60	\$31,293,562	\$18,388,461	\$12,218,865	\$13,158,995	\$31,547,456	\$253,894	1%
561 RSU 61 / SAD 61	\$19,735,919	\$1,193,572	\$18,135,175	\$22,066,295	\$23,259,867	\$3,523,948	18%
563 RSU 63 / SAD 63	\$8,571,995	\$4,732,132	\$3,641,525	\$4,220,664	\$8,952,796	\$380,801	4%
564 RSU 64 / SAD 64	\$9,773,223	\$6,506,296	\$3,035,310	\$3,459,370	\$9,965,666	\$192,443	2%
565 RSU 65 / SAD 65	\$64,905	\$4,347	\$59,058	\$142,043	\$146,390	\$81,485	126%
568 RSU 68 / SAD 68	\$9,093,198	\$5,386,302	\$3,504,855	\$3,590,900	\$8,977,202	(\$115,996)	-1%
570 RSU 70 / SAD 70	\$5,068,304	\$3,490,336	\$1,472,822	\$2,088,050	\$5,578,387	\$510,082	10%
572 RSU 72 / SAD 72	\$12,090,818	\$3,885,413	\$7,938,552	\$10,401,282	\$14,286,695	\$2,195,878	18%

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PRELIMINARY

Maine Department of Education

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2010-11 School Budgets -- Over/Under 100% EPS

Data as of May 25, 2011

**MEDMS BudRev not submitted

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	2010-11 EPS Total Allocation at 100%	2010-11 State Allocation ED 279 Lines 50	2010-11 Local Required ED 279 Lines 50	2010-11 Local Raised Excluding LO Debt*	2010-11 Total State / Local (Col. 2 plus Col. 4)	Over or Under EPS Amount	Over or Under EPS Percent
574 RSU 74 / SAD 74	\$8,046,795	\$4,726,943	\$3,147,435	\$3,821,417	\$8,548,360	\$501,564	6%
575 RSU 75 / SAD 75	\$30,017,710	\$14,711,562	\$14,686,206	\$18,429,188	\$33,140,750	\$3,123,040	10%
791 Indian Island	\$1,084,243	\$996,903	\$58,995	\$0	\$996,903	(\$87,340)	-8%
792 Indian Township	\$1,860,086	\$1,799,080	\$19,320	\$0	\$1,799,080	(\$61,006)	-3%
793 Pleasant Point	\$1,541,279	\$1,491,738	\$11,385	\$0	\$1,491,738	(\$49,541)	-3%
801 RSU 01	\$22,424,373	\$7,438,705	\$14,491,443	\$15,547,972	\$22,986,677	\$562,304	3%
802 RSU 02	\$21,192,964	\$12,071,091	\$8,636,730	\$9,542,356	\$21,613,447	\$420,483	2%
804 RSU 04	\$15,347,298	\$10,144,368	\$4,882,095	\$6,119,517	\$16,263,885	\$916,587	6%
805 RSU 05	\$19,971,649	\$5,279,329	\$14,264,219	\$18,087,400	\$23,366,729	\$3,395,081	17%
810 RSU 10	\$28,884,748	\$18,134,995	\$10,144,815	\$14,859,385	\$32,994,380	\$4,109,633	14%
812 RSU 12	\$20,856,742	\$10,802,492	\$9,606,438	\$13,627,138	\$24,429,630	\$3,572,888	17%
813 RSU 13	\$20,664,632	\$4,082,873	\$16,118,065	\$21,200,925	\$25,283,798	\$4,619,166	22%
814 RSU 14	\$35,115,340	\$14,011,575	\$20,337,259	\$20,934,722	\$34,946,297	(\$169,043)	0%
816 RSU 16	\$16,542,838	\$8,906,255	\$7,283,295	\$8,664,048	\$17,570,303	\$1,027,464	6%
818 RSU 18	\$30,908,033	\$15,973,806	\$14,232,056	\$16,353,749	\$32,327,555	\$1,419,522	5%
819 RSU 19	\$20,769,937	\$13,515,024	\$6,783,735	\$6,783,735	\$20,298,759	(\$471,179)	-2%
820 RSU 20	\$27,568,219	\$12,263,965	\$14,738,994	\$17,639,621	\$29,903,587	\$2,335,368	8%
821 RSU 21	\$29,501,929	\$4,911,077	\$23,942,530	\$28,567,915	\$33,478,992	\$3,977,063	13%
823 RSU 23	\$37,436,426	\$13,215,747	\$23,306,650	\$28,247,407	\$41,463,154	\$4,026,728	11%
824 RSU 24	\$27,960,339	\$8,723,557	\$18,694,563	\$21,713,841	\$30,437,398	\$2,477,059	9%
825 RSU 25	\$11,531,501	\$4,550,404	\$6,732,330	\$8,785,825	\$13,336,229	\$1,804,728	16%
826 RSU 26	\$14,763,172	\$7,883,615	\$6,551,550	\$11,299,219	\$19,182,834	\$4,419,662	30%
834 RSU 34	\$12,364,569	\$7,733,234	\$4,348,380	\$6,972,879	\$14,706,113	\$2,341,544	19%
838 RSU 38	\$12,479,332	\$4,899,536	\$7,295,025	\$8,141,494	\$13,041,030	\$561,698	5%
839 RSU 39	\$15,223,349	\$12,103,148	\$2,778,285	\$3,603,676	\$15,706,824	\$483,475	3%
867 RSU 67	\$9,498,173	\$6,611,743	\$2,675,130	\$4,655,398	\$11,267,140	\$1,768,967	19%
878 RSU 78	\$1,999,639	\$102,617	\$1,852,766	\$3,064,747	\$3,167,364	\$1,167,725	58%
891 AOS 91	\$14,765,128	\$953,104	\$13,484,041	\$21,460,336	\$22,413,440	\$7,648,312	52%
892 AOS 92	\$35,184,458	\$22,619,516	\$11,755,185	\$11,929,754	\$34,549,270	(\$635,187)	-2%
893 AOS 93	\$15,451,314	\$1,229,978	\$13,877,947	\$17,272,819	\$18,502,797	\$3,051,483	20%
894 AOS 94	\$12,807,070	\$9,819,100	\$2,762,070	\$2,674,018	\$12,493,118	(\$313,951)	-2%
895 AOS 95	\$9,428,433	\$6,319,884	\$2,890,036	\$3,979,991	\$10,299,875	\$871,442	9%
903 BOOTHBAY-BOOTHBAY HARBOR CSD	\$6,036,849	\$347,410	\$5,549,000	\$6,929,976	\$7,277,386	\$1,240,537	21%
908 AIRLINE CSD	\$638,956	\$181,105	\$443,907	\$561,003	\$742,108	\$103,152	16%
909 SOUTHERN AROOSTOOK CSD	\$3,765,015	\$2,402,967	\$1,281,837	\$1,984,765	\$4,387,732	\$622,717	17%

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Maine Department of Education

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2010-11 School Budgets -- Over/Under 100% EPS

Data as of May 25, 2011

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912 EAST RANGE II CSD	\$412,278	\$269,318	\$135,372	\$252,032	\$521,350	\$109,073	26%
913 DEER ISLE-STONINGTON CSD	\$4,144,617	\$397,547	\$3,668,004	\$5,373,557	\$5,771,104	\$1,626,486	39%
917 MOOSABEC CSD	\$822,444	\$251,775	\$549,194	\$866,282	\$1,118,057	\$295,613	36%
918 WELLS-OGUNQUIT CSD	\$14,159,991	\$768,974	\$13,060,318	\$18,023,602	\$18,792,576	\$4,632,585	33%
919 FIVE TOWN CSD	\$9,095,167	\$1,392,430	\$7,545,215	\$9,038,432	\$10,430,862	\$1,335,695	15%
	\$1,872,319,172	\$859,125,371	\$971,857,814	\$1,151,253,567	\$2,010,619,986	\$138,300,815	7%

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