

2009-10 School Budgets -- Over/Under 100% EPS

Data as of December 9, 2010

MEDMS BudRev not submitted

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	2009-10 EPS Total Allocation at 100%	2009-10 State Allocation ED 279 Lines 50	2009-10 Local Required ED 279 Lines 50	2009-10 Local Raised Excluding LO Debt*	2009-10 Total State / Local (Col. 2 plus Col. 4)	Over or Under EPS Amount	Over or Under EPS Percent
002 Acton	\$4,047,119	\$298,463	\$3,665,817	\$4,717,949	\$5,016,412	\$969,293	24%
005 Alexander	\$626,339	\$316,432	\$294,360	\$309,243	\$625,675	(\$664)	0%
014 Appleton	\$1,219,972	\$669,233	\$523,927	\$873,856	\$1,543,089	\$323,116	26%
020 Auburn	\$31,768,666	\$17,084,722	\$13,960,023	\$13,304,431	\$30,389,153	(\$1,379,513)	-4%
021 Augusta	\$24,127,304	\$13,745,050	\$9,890,496	\$9,670,698	\$23,415,748	(\$711,556)	-3%
024 Baileyville	\$2,425,621	\$594,089	\$1,769,840	\$1,992,168	\$2,586,257	\$160,636	7%
026 Bancroft	\$102,138	\$60,994	\$39,137	\$54,417	\$115,411	\$13,273	13%
027 Bangor	\$34,621,966	\$18,021,301	\$15,776,693	\$19,899,774	\$37,921,075	\$3,299,109	10%
031 Beals	\$333,590	\$74,095	\$251,664	\$504,104	\$578,199	\$244,608	73%
032 Beddington	\$23,001	\$256	\$22,543	\$8,309	\$8,565	(\$14,436)	-63%
040 Biddeford	\$28,205,832	\$10,320,995	\$17,282,277	\$16,981,356	\$27,302,351	(\$903,481)	-3%
044 Blue Hill	\$2,789,107	\$117,951	\$2,607,819	\$3,957,861	\$4,075,812	\$1,286,705	46%
049 Bowerbank	\$47,340	\$1,142	\$45,222	\$72,313	\$73,455	\$26,115	55%
053 Brewer	\$12,962,376	\$7,719,625	\$4,943,576	\$5,150,361	\$12,869,986	(\$92,390)	-1%
054 Bridgewater	\$512,553	\$332,406	\$169,926	\$171,948	\$504,354	(\$8,200)	-2%
058 Brooklin	\$1,218,804	\$140,924	\$1,055,834	\$1,618,030	\$1,758,954	\$540,150	44%
060 Brooksville	\$911,946	\$54,806	\$836,866	\$1,534,382	\$1,589,188	\$677,242	74%
063 Brunswick	\$28,737,219	\$14,068,998	\$14,001,167	\$15,179,305	\$29,248,303	\$511,085	2%
070 Calais	\$5,634,806	\$4,475,099	\$1,055,013	\$1,282,267	\$5,757,366	\$122,560	2%
075 Cape Elizabeth	\$15,327,557	\$1,949,831	\$12,991,980	\$15,245,490	\$17,195,321	\$1,867,764	12%
076 Caratunk	\$52,567	\$496	\$51,679	\$40,256	\$40,752	(\$11,815)	-22%
079 Carroll Plt.	\$170,832	\$74,795	\$92,657	\$155,164	\$229,959	\$59,127	35%
083 Castine	\$741,935	\$43,910	\$680,870	\$1,082,658	\$1,126,568	\$384,633	52%
085 Caswell	\$410,403	\$298,203	\$103,026	\$180,832	\$479,035	\$68,632	17%
089 Charlotte	\$581,340	\$415,990	\$154,539	\$294,305	\$710,295	\$128,955	22%
100 Cooper	\$228,740	\$90,851	\$133,131	\$132,031	\$222,882	(\$5,858)	-3%
101 Coplin Plt.	\$129,189	\$3,921	\$121,962	\$262,619	\$266,540	\$137,352	106%
107 Crawford	\$153,706	\$62,529	\$88,643	\$114,341	\$176,870	\$23,164	15%
111 Cutler	\$697,869	\$190,928	\$491,381	\$536,165	\$727,093	\$29,224	4%
113 Dallas Plt.	\$340,954	\$15,533	\$317,111	\$502,442	\$517,975	\$177,021	52%
117 Deblois	\$42,891	\$947	\$41,208	\$47,596	\$48,542	\$5,651	13%
118 Dedham	\$2,062,616	\$290,286	\$1,723,679	\$1,985,444	\$2,275,730	\$213,114	10%
121 Dennistown Plt.	\$17,644	\$470	\$16,796	\$0	\$470	(\$17,174)	-97%
122 Dennysville	\$572,353	\$453,995	\$105,368	\$150,977	\$604,972	\$32,619	6%
129 Drew Plt.	\$20,857	\$610	\$19,737	\$39,774	\$40,384	\$19,528	94%
135 East Machias	\$1,847,176	\$1,298,810	\$506,099	\$758,377	\$2,057,188	\$210,012	11%
136 East Millinocket	\$2,194,610	\$781,287	\$1,362,084	\$2,101,874	\$2,883,161	\$688,551	31%
137 Easton	\$1,858,668	\$853,891	\$960,015	\$2,128,343	\$2,982,233	\$1,123,566	60%
138 Eastport	\$1,281,261	\$473,999	\$781,058	\$993,732	\$1,467,731	\$186,471	15%

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140 Edgecomb	\$2,181,924	\$575,766	\$1,565,460	\$1,844,745	\$2,420,511	\$238,588	11%
151 Falmouth	\$20,827,701	\$5,675,640	\$14,685,888	\$18,154,801	\$23,830,441	\$3,002,741	14%
154 Fayette	\$1,355,342	\$291,816	\$1,034,943	\$1,215,402	\$1,507,219	\$151,877	11%
167 Georgetown	\$1,213,451	\$116,358	\$1,072,122	\$1,516,917	\$1,633,275	\$419,824	35%
168 Gilead	\$332,202	\$145,453	\$179,627	\$178,686	\$324,139	(\$8,063)	-2%
170 Glenwood Plt.	\$0	\$0	\$0	\$0	\$0	\$0	0%
171 Gorham	\$27,527,167	\$16,982,891	\$9,952,713	\$11,721,341	\$28,704,232	\$1,177,065	4%
174 Grand Isle	\$558,990	\$429,210	\$116,406	\$120,440	\$549,650	(\$9,339)	-2%
175 Gr Lake Str Plt.	\$52,734	\$982	\$50,950	\$51,318	\$52,300	(\$434)	-1%
177 Greenbush	\$1,957,950	\$1,528,968	\$384,675	\$752,305	\$2,281,273	\$323,323	17%
180 Greenville	\$1,980,240	\$131,370	\$1,802,169	\$2,278,358	\$2,409,728	\$429,488	22%
197 Hermon	\$8,390,021	\$5,523,611	\$2,680,014	\$2,958,479	\$8,482,090	\$92,069	1%
198 Hersey	\$46,320	\$1,490	\$43,649	\$0	\$1,490	(\$44,830)	-97%
199 Highland Plt.	\$99,645	\$47,025	\$50,175	\$67,254	\$114,279	\$14,634	15%
204 Hope	\$1,239,181	\$438,603	\$773,060	\$1,172,320	\$1,610,924	\$371,743	30%
210 Isle Au Haut	\$155,381	\$15,575	\$137,164	\$211,518	\$227,093	\$71,712	46%
211 Islesboro	\$835,238	\$38,885	\$776,578	\$1,563,014	\$1,601,899	\$766,661	92%
214 Jay	\$7,390,163	\$1,004,814	\$6,223,373	\$7,707,010	\$8,711,824	\$1,321,661	18%
216 Jonesboro	\$715,823	\$309,765	\$389,358	\$530,907	\$840,672	\$124,849	17%
217 Jonesport	\$718,910	\$27,552	\$672,643	\$915,217	\$942,769	\$223,860	31%
222 Kingsbury Plt.	\$0	\$0	\$0	\$1,139	\$1,139	\$1,139	100%
223 Kittery	\$10,917,177	\$1,158,870	\$9,534,848	\$12,163,345	\$13,322,215	\$2,405,038	22%
226 Lake View Plt.	\$6,238	\$237	\$5,814	\$18,754	\$18,991	\$12,753	204%
227 Lakeville	\$43,780	\$1,198	\$41,644	\$42,093	\$43,291	(\$489)	-1%
233 Lewiston	\$50,667,014	\$32,934,837	\$16,719,648	\$15,919,904	\$48,854,741	(\$1,812,274)	-4%
239 Lincoln Plt.	\$21,221	\$453	\$20,415	\$14,904	\$15,357	(\$5,864)	-28%
240 Lincolnville	\$2,479,156	\$448,676	\$1,990,232	\$2,293,584	\$2,742,260	\$263,105	11%
242 Lisbon	\$12,977,528	\$8,687,999	\$4,007,310	\$4,833,488	\$13,521,487	\$543,959	4%
249 Lowell	\$250,862	\$20,849	\$225,139	\$313,556	\$334,405	\$83,543	33%
253 Machias	\$2,209,664	\$1,344,860	\$815,511	\$1,494,001	\$2,838,861	\$629,197	28%
254 Machiasport	\$914,724	\$243,538	\$649,599	\$889,723	\$1,133,261	\$218,536	24%
255 Macwahoc Plt.	\$112,408	\$67,977	\$42,816	\$58,871	\$126,848	\$14,440	13%
256 Madawaska	\$6,190,845	\$3,477,500	\$2,579,330	\$3,266,134	\$6,743,635	\$552,790	9%
259 Magalloway Plt.	\$62,842	\$6,918	\$54,985	\$67,553	\$74,471	\$11,629	19%
263 Marshfield	\$652,366	\$395,586	\$243,182	\$375,152	\$770,738	\$118,372	18%
270 Meddybemps	\$161,044	\$26,599	\$130,790	\$129,071	\$155,670	(\$5,375)	-3%
271 Medway	\$1,640,144	\$1,212,986	\$388,355	\$991,505	\$2,204,491	\$564,348	34%
276 Milford	\$3,824,919	\$2,539,673	\$1,199,852	\$1,843,225	\$4,382,898	\$557,978	15%
277 Millinocket	\$4,661,986	\$2,483,551	\$2,074,904	\$3,756,897	\$6,240,448	\$1,578,462	34%

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280 Monhegan Plt	\$64,392	\$6,267	\$57,259	\$0	\$6,267	(\$58,124)	-90%
287 Moro Plt.	\$35,692	\$1,074	\$33,670	\$0	\$1,074	(\$34,618)	-97%
294 Nashville Plt.	\$70,144	\$5,060	\$63,485	\$62,220	\$67,281	(\$2,864)	-4%
305 New Sweden	\$698,391	\$479,082	\$203,711	\$193,967	\$673,049	(\$25,342)	-4%
310 Northfield	\$149,881	\$4,952	\$141,481	\$186,643	\$191,596	\$41,715	28%
322 Orient	\$128,454	\$5,113	\$120,918	\$209,976	\$215,089	\$86,634	67%
325 Orrington	\$5,303,020	\$2,970,088	\$2,211,380	\$2,813,535	\$5,783,623	\$480,603	9%
327 Otis	\$618,546	\$41,953	\$562,631	\$675,310	\$717,263	\$98,717	16%
339 Pembroke	\$1,280,221	\$749,294	\$505,095	\$664,669	\$1,413,963	\$133,741	10%
340 Penobscot	\$945,659	\$26,785	\$895,304	\$1,270,075	\$1,296,860	\$351,201	37%
342 Perry	\$1,224,262	\$685,773	\$510,113	\$727,274	\$1,413,047	\$188,785	15%
348 Pleasant Rdge Pl	\$111,908	\$9,664	\$100,314	\$175,720	\$185,384	\$73,477	66%
353 Portland	\$72,283,329	\$15,117,613	\$55,459,097	\$64,949,808	\$80,067,421	\$7,784,092	11%
355 Long Island	\$309,677	\$26,664	\$276,528	\$405,866	\$432,530	\$122,854	40%
357 Princeton	\$1,281,716	\$950,502	\$304,395	\$474,030	\$1,424,532	\$142,816	11%
360 Rangeley	\$1,384,655	\$79,077	\$1,274,554	\$1,768,819	\$1,847,896	\$463,241	33%
361 Rangeley Plt.	\$169,545	\$14,258	\$152,038	\$179,753	\$194,011	\$24,466	14%
364 Reed Plt.	\$263,485	\$190,595	\$68,238	\$65,129	\$255,724	(\$7,761)	-3%
367 Robbinston	\$733,597	\$435,931	\$280,646	\$297,091	\$733,022	(\$575)	0%
371 Roque Bluffs	\$286,323	\$24,818	\$255,378	\$340,588	\$365,405	\$79,082	28%
380 Sandy River Plt.	\$91,376	\$2,825	\$85,998	\$29,116	\$31,941	(\$59,435)	-65%
381 Sanford	\$31,061,297	\$19,610,234	\$10,732,433	\$10,779,694	\$30,389,928	(\$671,369)	-2%
383 Scarborough	\$30,246,754	\$5,913,102	\$23,623,394	\$22,523,786	\$28,436,888	(\$1,809,866)	-6%
388 Seboeis Plt.	\$31,123	\$4,201	\$26,447	\$27,623	\$31,824	\$701	2%
389 Sedgwick	\$1,306,062	\$97,877	\$1,179,623	\$1,520,806	\$1,618,683	\$312,622	24%
392 Shirley	\$168,517	\$15,068	\$150,391	\$169,759	\$184,827	\$16,310	10%
402 Southport	\$504,332	\$40,260	\$452,764	\$940,019	\$980,279	\$475,947	94%
403 South Portland	\$29,996,974	\$3,589,345	\$25,719,036	\$31,685,891	\$35,275,236	\$5,278,261	18%
420 Surry	\$1,552,287	\$83,996	\$1,431,779	\$2,308,014	\$2,392,010	\$839,723	54%
424 Talmadge	\$86,758	\$53,211	\$31,109	\$49,861	\$103,072	\$16,314	19%
426 The Forks Plt.	\$42,863	\$719	\$41,538	\$57,562	\$58,281	\$15,418	36%
436 Upton	\$95,346	\$8,552	\$85,235	\$88,342	\$96,894	\$1,548	2%
438 Vanceboro	\$296,860	\$232,523	\$58,203	\$113,043	\$345,566	\$48,706	16%
445 Waite	\$167,217	\$103,934	\$60,545	\$60,331	\$164,265	(\$2,951)	-2%
463 Wesley	\$75,626	\$1,701	\$72,384	\$135,527	\$137,228	\$61,602	81%
465 Westbrook	\$28,128,025	\$15,067,066	\$12,520,335	\$13,695,492	\$28,762,558	\$634,534	2%
467 West Forks	\$19,508	\$235	\$19,067	\$38,888	\$39,123	\$19,615	101%
469 Westmanland	\$20,261	\$238	\$19,835	\$24,079	\$24,317	\$4,056	20%
474 Whiting	\$507,224	\$93,201	\$403,742	\$397,769	\$490,970	(\$16,254)	-3%

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475 Whitneyville	\$265,888	\$186,881	\$73,256	\$74,860	\$261,741	(\$4,147)	-2%
476 Willimantic	\$124,036	\$5,159	\$116,099	\$150,120	\$155,279	\$31,244	25%
485 Winthrop	\$8,721,199	\$4,682,692	\$3,857,454	\$4,540,639	\$9,223,331	\$502,132	6%
487 Woodland	\$1,648,579	\$1,298,317	\$311,085	\$325,463	\$1,623,781	(\$24,798)	-2%
489 Woodville	\$405,562	\$299,651	\$98,343	\$93,639	\$393,290	(\$12,272)	-3%
491 Yarmouth	\$13,382,126	\$2,217,547	\$10,860,546	\$15,221,332	\$17,438,879	\$4,056,753	30%
492 York	\$18,339,769	\$1,258,687	\$16,661,913	\$21,386,940	\$22,645,627	\$4,305,858	23%
493 Baring Plt.	\$404,533	\$317,106	\$79,277	\$114,254	\$431,360	\$26,827	7%
495 Medford	\$231,770	\$119,309	\$107,375	\$147,785	\$267,094	\$35,324	15%
496 Carrabassett Val	\$674,206	\$37,386	\$620,839	\$1,053,243	\$1,090,629	\$416,423	62%
497 Beaver Cove	\$112,223	\$10,105	\$99,836	\$119,060	\$129,165	\$16,942	15%
499 Chebeague Island	\$667,495	\$160,482	\$497,451	\$688,889	\$849,371	\$181,876	27%
501 RSU 79 / SAD 01	\$18,895,120	\$14,156,823	\$4,332,110	\$6,256,717	\$20,413,540	\$1,518,420	8%
503 RSU 03 / SAD 03	\$17,746,247	\$12,998,079	\$4,445,840	\$5,950,665	\$18,948,744	\$1,202,497	7%
504 RSU 80 / SAD 04	\$6,398,963	\$3,977,449	\$2,271,590	\$2,619,423	\$6,596,872	\$197,909	3%
506 RSU 06 / SAD 06	\$38,996,219	\$20,735,990	\$17,397,011	\$17,932,165	\$38,668,155	(\$328,064)	-1%
507 RSU 07 / SAD 07	\$731,792	\$56,105	\$660,043	\$1,506,706	\$1,562,811	\$831,019	114%
508 RSU 08 / SAD 08	\$2,810,152	\$869,251	\$1,895,047	\$2,276,002	\$3,145,253	\$335,101	12%
509 RSU 09 / SAD 09	\$21,725,656	\$13,939,845	\$7,293,050	\$7,980,159	\$21,920,004	\$194,348	1%
511 RSU 11 / SAD 11	\$18,643,483	\$12,537,286	\$5,677,469	\$7,091,050	\$19,628,337	\$984,854	5%
512 RSU 82 / SAD 12	\$1,561,360	\$848,019	\$673,014	\$1,097,982	\$1,946,000	\$384,640	25%
513 RSU 83 / SAD 13	\$2,037,521	\$1,246,462	\$738,911	\$1,104,697	\$2,351,159	\$313,638	15%
514 RSU 84 / SAD 14	\$1,289,140	\$718,867	\$541,221	\$633,798	\$1,352,665	\$63,525	5%
515 RSU 15 / SAD 15	\$18,653,197	\$8,649,610	\$9,576,066	\$10,179,187	\$18,828,797	\$175,600	1%
517 RSU 17 / SAD 17	\$35,188,373	\$18,787,829	\$15,687,716	\$14,994,536	\$33,782,365	(\$1,406,009)	-4%
519 RSU 85 / SAD 19	\$1,645,690	\$551,044	\$1,063,376	\$1,421,076	\$1,972,120	\$326,430	20%
520 RSU 86 / SAD 20	\$4,740,289	\$3,635,271	\$1,005,173	\$1,798,266	\$5,433,537	\$693,248	15%
522 RSU 22 / SAD 22	\$20,402,573	\$14,037,099	\$5,907,270	\$7,885,845	\$21,922,944	\$1,520,371	7%
523 RSU 87 / SAD 23	\$7,399,634	\$5,309,184	\$1,913,675	\$2,061,358	\$7,370,541	(\$29,093)	0%
524 RSU 88 / SAD 24	\$3,855,805	\$3,177,863	\$589,055	\$678,000	\$3,855,863	\$58	0%
525 RSU 89 / SAD 25	\$3,616,331	\$2,598,039	\$935,597	\$1,342,229	\$3,940,268	\$323,937	9%
528 RSU 28 / SAD 28	\$7,310,309	\$465,483	\$6,679,688	\$9,384,990	\$9,850,473	\$2,540,164	35%
529 RSU 29 / SAD 29	\$11,008,278	\$8,555,957	\$2,205,359	\$2,816,451	\$11,372,407	\$364,129	3%
530 RSU 30 / SAD 30	\$2,674,302	\$1,990,881	\$629,529	\$1,088,959	\$3,079,841	\$405,539	15%
531 RSU 31 / SAD 31	\$4,904,988	\$3,056,064	\$1,745,421	\$3,063,137	\$6,119,201	\$1,214,213	25%
532 RSU 32 / SAD 32	\$3,511,994	\$2,337,785	\$1,108,199	\$1,462,057	\$3,799,842	\$287,848	8%
533 RSU 33 / SAD 33	\$3,027,220	\$2,256,941	\$700,778	\$720,847	\$2,977,788	(\$49,432)	-2%
535 RSU 35 / SAD 35	\$23,147,035	\$11,770,085	\$10,840,811	\$12,820,944	\$24,591,029	\$1,443,994	6%
536 RSU 36 / SAD 36	\$8,314,537	\$5,736,122	\$2,374,950	\$3,128,323	\$8,864,445	\$549,908	7%

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	2009-10 EPS Total Allocation at 100%	2009-10 State Allocation ED 279 Lines 50	2009-10 Local Required ED 279 Lines 50	2009-10 Local Raised Excluding LO Debt*	2009-10 Total State / Local (Col. 2 plus Col. 4)	Over or Under EPS Amount	Over or Under EPS Percent
537 RSU 37 / SAD 37	\$6,737,303	\$2,831,306	\$3,761,787	\$4,940,391	\$7,771,697	\$1,034,394	15%
540 RSU 40 / SAD 40	\$18,483,631	\$8,929,865	\$9,158,803	\$11,569,043	\$20,498,908	\$2,015,277	11%
541 RSU 41 / SAD 41	\$5,794,670	\$4,413,546	\$1,240,326	\$1,691,331	\$6,104,876	\$310,206	5%
542 RSU 42 / SAD 42	\$3,081,984	\$2,467,697	\$541,556	\$1,036,970	\$3,504,666	\$422,682	14%
544 RSU 44 / SAD 44	\$7,321,587	\$1,689,936	\$5,474,489	\$5,888,135	\$7,578,071	\$256,484	4%
545 RSU 45 / SAD 45	\$3,382,268	\$2,767,251	\$540,218	\$940,831	\$3,708,082	\$325,814	10%
549 RSU 49 / SAD 49	\$21,629,742	\$16,065,217	\$5,039,912	\$6,526,555	\$22,591,772	\$962,030	4%
551 RSU 51 / SAD 51	\$22,493,106	\$11,432,317	\$10,573,545	\$13,675,570	\$25,107,886	\$2,614,780	12%
552 RSU 52 / SAD 52	\$19,827,469	\$13,252,728	\$6,145,100	\$7,481,754	\$20,734,482	\$907,012	5%
553 RSU 53 / SAD 53	\$8,759,768	\$5,986,470	\$2,552,904	\$3,058,531	\$9,045,001	\$285,233	3%
554 RSU 54 / SAD 54	\$28,898,391	\$17,825,091	\$10,467,509	\$13,916,612	\$31,741,703	\$2,843,312	10%
555 RSU 55 / SAD 55	\$12,143,909	\$6,649,092	\$5,247,636	\$6,327,877	\$12,976,969	\$833,060	7%
557 RSU 57 / SAD 57	\$32,556,187	\$14,239,199	\$17,566,870	\$17,899,970	\$32,139,169	(\$417,018)	-1%
558 RSU 58 / SAD 58	\$5,761,045	\$3,249,555	\$2,378,039	\$3,510,040	\$6,759,595	\$998,550	17%
559 RSU 59 / SAD 59	\$9,026,808	\$5,272,516	\$3,544,362	\$5,230,231	\$10,502,747	\$1,475,939	16%
560 RSU 60 / SAD 60	\$30,659,878	\$18,740,799	\$11,258,601	\$13,116,453	\$31,857,252	\$1,197,374	4%
561 RSU 61 / SAD 61	\$19,456,253	\$1,520,370	\$17,530,008	\$20,702,561	\$22,222,931	\$2,766,678	14%
563 RSU 63 / SAD 63	\$8,245,744	\$4,987,831	\$3,065,693	\$3,875,901	\$8,863,732	\$617,987	7%
564 RSU 64 / SAD 64	\$9,675,299	\$6,790,516	\$2,657,268	\$2,967,848	\$9,758,364	\$83,065	1%
565 RSU 65 / SAD 65	\$67,558	\$4,900	\$61,072	\$59,847	\$64,747	(\$2,812)	-4%
568 RSU 68 / SAD 68	\$9,007,154	\$5,816,136	\$2,990,096	\$3,221,000	\$9,037,136	\$29,982	0%
570 RSU 70 / SAD 70	\$5,080,472	\$3,727,762	\$1,246,276	\$2,088,457	\$5,816,219	\$735,747	14%
572 RSU 72 / SAD 72	\$12,035,079	\$4,323,762	\$7,445,230	\$10,220,212	\$14,543,974	\$2,508,895	21%
574 RSU 74 / SAD 74	\$7,781,961	\$4,780,172	\$2,829,201	\$3,299,856	\$8,080,028	\$298,067	4%
575 RSU 75 / SAD 75	\$30,422,066	\$15,758,964	\$14,044,990	\$18,472,494	\$34,231,458	\$3,809,392	13%
791 Indian Island	\$1,249,835	\$1,165,237	\$54,858	\$0	\$1,165,237	(\$84,598)	-7%
792 Indian Township	\$1,827,456	\$1,767,903	\$17,394	\$0	\$1,767,903	(\$59,554)	-3%
793 Pleasant Point	\$1,450,179	\$1,405,525	\$10,370	\$0	\$1,405,525	(\$44,654)	-3%
801 RSU 01	\$22,160,148	\$7,107,515	\$14,560,311	\$15,474,035	\$22,581,550	\$421,403	2%
802 RSU 02	\$21,953,083	\$13,647,167	\$7,822,952	\$10,371,810	\$24,018,977	\$2,065,894	9%
804 RSU 04	\$15,467,530	\$10,804,380	\$4,339,803	\$6,160,972	\$16,965,352	\$1,497,822	10%
805 RSU 05	\$18,364,756	\$4,314,544	\$13,628,199	\$18,095,480	\$22,410,024	\$4,045,268	22%
810 RSU 10	\$28,806,070	\$18,192,588	\$10,008,575	\$14,410,542	\$32,603,130	\$3,797,060	13%
812 RSU 12	\$20,781,810	\$11,559,265	\$8,765,153	\$14,446,850	\$26,006,115	\$5,224,305	25%
813 RSU 13	\$20,594,142	\$4,687,663	\$15,443,318	\$22,735,974	\$27,423,637	\$6,829,495	33%
814 RSU 14	\$34,668,635	\$14,549,318	\$19,367,550	\$20,683,777	\$35,233,095	\$564,459	2%
816 RSU 16	\$16,571,971	\$9,547,528	\$6,680,634	\$8,421,516	\$17,969,044	\$1,397,072	8%
818 RSU 18	\$29,826,398	\$16,134,501	\$13,010,023	\$16,357,665	\$32,492,166	\$2,665,768	9%
819 RSU 19	\$21,340,514	\$14,598,520	\$6,260,837	\$6,183,906	\$20,782,427	(\$558,087)	-3%

*Based on budget data submitted by school administrative units into the MEDMS Financial System

**School administrative units has not submitted or successfully submitted data into the MEDMS Financial System

HistoricalStateTotals_OverUnderEPS_FY24_FY06.xlsx

2009-10 School Budgets -- Over/Under 100% EPS

Data as of December 9, 2010

MEDMS BudRev not submitted

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	2009-10 EPS Total Allocation at 100%	2009-10 State Allocation ED 279 Lines 50	2009-10 Local Required ED 279 Lines 50	2009-10 Local Raised Excluding LO Debt*	2009-10 Total State / Local (Col. 2 plus Col. 4)	Over or Under EPS Amount	Over or Under EPS Percent
820 RSU 20	\$27,295,079	\$12,881,496	\$13,858,623	\$17,242,186	\$30,123,682	\$2,828,603	10%
821 RSU 21	\$29,096,213	\$5,376,269	\$23,085,802	\$27,782,303	\$33,158,572	\$4,062,360	14%
823 RSU 23	\$35,857,374	\$12,144,692	\$22,846,933	\$27,048,041	\$39,192,733	\$3,335,359	9%
824 RSU 24	\$24,896,421	\$7,189,173	\$17,179,255	\$19,301,209	\$26,490,382	\$1,593,961	6%
825 RSU 25	\$11,861,785	\$5,252,617	\$6,367,877	\$8,193,244	\$13,445,861	\$1,584,076	13%
826 RSU 26	\$14,568,665	\$8,055,557	\$6,184,236	\$11,041,963	\$19,097,520	\$4,528,855	31%
834 RSU 34	\$12,296,249	\$8,029,330	\$3,988,913	\$6,368,549	\$14,397,879	\$2,101,630	17%
838 RSU 38	\$12,169,256	\$5,214,143	\$6,676,286	\$7,601,103	\$12,815,246	\$645,990	5%
839 RSU 39	\$15,493,542	\$12,546,924	\$2,604,752	\$3,403,156	\$15,950,080	\$456,538	3%
867 RSU 67	\$9,416,596	\$6,763,943	\$2,440,847	\$4,615,723	\$11,379,666	\$1,963,070	21%
891 AOS 91	\$14,502,267	\$968,906	\$13,206,828	\$22,071,943	\$23,040,849	\$8,538,582	59%
892 AOS 92	\$35,137,426	\$23,710,729	\$10,615,023	\$13,140,256	\$36,850,985	\$1,713,559	5%
893 AOS 93	\$15,127,133	\$1,274,768	\$13,502,784	\$17,175,683	\$18,450,451	\$3,323,318	22%
894 AOS 94	\$12,637,434	\$9,937,921	\$2,475,300	\$2,462,637	\$12,400,559	(\$236,875)	-2%
895 AOS 95	\$9,362,598	\$6,515,928	\$2,632,850	\$3,764,291	\$10,280,219	\$917,622	10%
903 BOOTHBAY-BOOTHBAY HARBOR C	\$6,035,966	\$347,770	\$5,544,084	\$7,052,493	\$7,400,263	\$1,364,297	23%
908 AIRLINE CSD	\$607,500	\$215,873	\$378,476	\$507,249	\$723,122	\$115,623	19%
909 SOUTHERN AROOSTOOK CSD	\$3,595,646	\$2,448,739	\$1,070,066	\$2,002,412	\$4,451,151	\$855,505	24%
912 EAST RANGE II CSD	\$406,197	\$274,955	\$123,096	\$198,106	\$473,061	\$66,864	16%
913 DEER ISLE-STONINGTON CSD	\$4,196,636	\$554,874	\$3,562,770	\$5,064,713	\$5,619,586	\$1,422,951	34%
917 MOOSABEC CSD	\$796,065	\$251,944	\$523,508	\$767,554	\$1,019,498	\$223,432	28%
918 WELLS-OGUNQUIT CSD	\$13,822,533	\$854,232	\$12,645,255	\$17,516,446	\$18,370,678	\$4,548,144	33%
919 FIVE TOWN CSD	\$9,305,075	\$2,268,214	\$6,878,918	\$8,271,553	\$10,539,767	\$1,234,692	13%
	\$1,843,251,583	\$882,155,202	\$920,436,022	\$1,126,439,800	\$2,008,595,002	\$165,343,419	9%

*Based on budget data submitted by school administrative units into the MEDMS Financial System

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HistoricalStateTotals_OverUnderEPS_FY24_FY06.xlsx