

2007-08 School Budgets -- Over/Under 100% EPS

Data as of 12/08/08

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	2007-08 EPS Total Allocation at 100%	2007-08 State Allocation Including Transition & 15% Limitation Lines 50, 58F & 58G	2007-08 Local Required ED 281 Lines 50	2007-08 Local Raised Excluding LO Debt*	2007-08 Total State / Local (Col. 2 plus Col. 4)	Over or Under EPS Amount	Over or Under EPS Percent
002 ACTON	\$3,871,621	\$514,449	\$3,119,912	\$4,374,056	\$4,888,505	\$1,016,884	26%
005 ALEXANDER	\$721,949	\$454,560	\$241,056	\$287,911	\$742,471	\$20,523	3%
008 ALNA	\$853,332	\$307,418	\$515,592	\$522,945	\$830,363	(\$22,969)	-3%
009 ALTON	\$1,071,023	\$792,327	\$238,824	\$362,170	\$1,154,498	\$83,475	8%
014 APPLETON	\$1,153,725	\$617,928	\$492,360	\$855,533	\$1,473,461	\$319,736	28%
015 ARROWSIC	\$447,609	\$18,631	\$408,872	\$408,872	\$427,503	(\$20,106)	-4%
016 ARUNDEL	\$5,579,174	\$2,794,674	\$2,565,312	\$3,170,597	\$5,965,271	\$386,097	7%
020 AUBURN	\$31,044,749	\$17,561,354	\$12,337,380	\$13,891,590	\$31,452,944	\$408,196	1%
021 AUGUSTA	\$24,040,059	\$14,019,082	\$8,946,228	\$9,914,810	\$23,933,892	(\$106,167)	0%
024 BAILEYVILLE	\$2,454,713	\$284,668	\$2,068,955	\$2,778,264	\$3,062,932	\$608,218	25%
026 BANCROFT	\$89,536	\$42,880	\$43,896	\$79,520	\$122,400	\$32,864	37%
027 BANGOR	\$33,524,094	\$16,828,579	\$15,350,952	\$19,172,180	\$36,000,759	\$2,476,666	7%
028 BAR HARBOR	\$3,271,701	\$382,163	\$2,758,316	\$4,227,156	\$4,609,319	\$1,337,618	41%
030 BATH	\$12,891,041	\$6,301,227	\$6,144,696	\$7,107,091	\$13,408,318	\$517,277	4%
031 BEALS	\$385,167	\$180,232	\$270,315	\$300,810	\$481,042	\$95,875	25%
032 BEDDINGTON	\$29,053	\$643	\$27,727	\$29,828	\$30,470	\$1,417	5%
040 BIDDEFORD	\$28,519,256	\$10,817,985	\$16,695,732	\$16,700,938	\$27,518,923	(\$1,000,332)	-4%
044 BLUE HILL	\$2,966,543	\$236,918	\$2,486,825	\$3,694,842	\$3,931,760	\$965,217	33%
049 BOWERBANK	\$39,785	\$586	\$37,625	\$35,048	\$35,634	(\$4,151)	-10%
051 BRADLEY	\$1,721,173	\$1,130,260	\$521,172	\$797,156	\$1,927,416	\$206,243	12%
052 BREMEN	\$368,775	\$48,918	\$305,970	\$310,761	\$359,679	(\$9,096)	-2%
053 BREWER	\$12,238,686	\$7,113,888	\$4,638,468	\$4,860,390	\$11,974,278	(\$264,407)	-2%
054 BRIDGEWATER	\$482,513	\$305,904	\$161,448	\$206,584	\$512,488	\$29,975	6%
057 BRISTOL	\$3,379,100	\$367,536	\$2,881,709	\$3,823,996	\$4,191,532	\$812,433	24%
058 BROOKLIN	\$1,196,367	\$144,321	\$910,165	\$1,567,527	\$1,711,848	\$515,481	43%
060 BROOKSVILLE	\$1,103,989	\$164,694	\$898,979	\$1,437,406	\$1,602,100	\$498,111	45%
063 BRUNSWICK	\$28,538,088	\$14,210,288	\$13,222,368	\$14,906,225	\$29,116,513	\$578,425	2%
065 BUCKSPORT	\$8,201,331	\$3,820,043	\$4,110,228	\$5,311,684	\$9,131,727	\$930,396	11%
070 CALAIS	\$5,730,856	\$4,595,117	\$964,968	\$1,149,488	\$5,744,605	\$13,749	0%
075 CAPE ELIZABETH	\$15,234,325	\$2,836,183	\$11,759,664	\$13,936,904	\$16,773,087	\$1,538,762	10%
076 CARATUNK	\$58,415	\$1,666	\$54,946	\$61,430	\$63,096	\$4,681	8%
077 CARIBOU	\$12,478,905	\$9,836,579	\$2,075,760	\$3,064,847	\$12,901,426	\$422,520	3%
079 CARROLL PLT.	\$119,011	\$21,612	\$86,304	\$86,304	\$107,916	(\$11,095)	-9%
083 CASSIDY	\$724,359	\$50,136	\$616,372	\$979,552	\$1,059,688	\$335,329	46%

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085 CASWELL	\$469,306	\$329,833	\$121,644	\$124,171	\$454,004	(\$15,302)	-3%
089 CHARLOTTE	\$603,776	\$440,864	\$138,384	\$277,758	\$718,622	\$114,846	19%
090 CHELSEA	\$3,720,954	\$2,748,875	\$839,976	\$1,539,845	\$4,288,720	\$567,767	15%
094 CHINA	\$7,322,677	\$4,926,468	\$2,121,144	\$2,732,071	\$7,658,539	\$335,862	5%
100 COOPER	\$304,288	\$128,298	\$123,132	\$143,331	\$271,629	(\$32,659)	-11%
101 COPLIN PLT.	\$211,629	\$22,955	\$146,568	\$189,785	\$212,740	\$1,112	1%
106 CRANBERRY ISLES	\$204,390	\$7,003	\$160,492	\$315,880	\$322,883	\$118,493	58%
107 CRAWFORD	\$159,092	\$70,489	\$74,028	\$79,355	\$149,844	(\$9,248)	-6%
111 CUTLER	\$653,930	\$318,515	\$312,852	\$320,528	\$639,043	(\$14,887)	-2%
113 DALLAS PLT.	\$289,920	\$31,260	\$247,212	\$408,013	\$439,273	\$149,353	52%
114 DAMARISCOTTA	\$1,137,842	\$133,458	\$635,986	\$921,456	\$1,054,914	(\$82,928)	-7%
116 DAYTON	\$3,560,119	\$2,140,273	\$1,284,888	\$1,899,881	\$4,040,154	\$480,035	13%
117 DEBLOIS	\$63,687	\$2,116	\$59,181	\$75,000	\$77,116	\$13,429	21%
118 DEDHAM	\$2,215,393	\$700,813	\$1,313,532	\$1,906,759	\$2,607,572	\$392,178	18%
121 DENNISTOWN PLT.	\$30,910	\$1,082	\$18,419				
122 DENNYSVILLE	\$545,381	\$380,908	\$86,676	\$168,037	\$548,945	\$3,565	1%
128 DRESDEN	\$2,300,484	\$1,491,966	\$844,812	\$1,017,209	\$2,509,175	\$208,692	9%
129 DREW PLT.	\$48,095	\$8,410	\$35,712	\$36,587	\$44,997	(\$3,098)	-6%
130 DURHAM	\$5,001,306	\$2,665,942	\$2,138,628	\$2,361,900	\$5,027,842	\$26,536	1%
135 EAST MACHIAS	\$1,679,096	\$1,169,485	\$450,120	\$718,830	\$1,888,315	\$209,219	12%
136 EAST MILLINOCKET	\$2,308,987	\$742,746	\$1,404,672	\$2,378,517	\$3,121,263	\$812,276	35%
137 EASTON	\$1,778,762	\$877,594	\$829,932	\$1,908,658	\$2,786,252	\$1,007,489	57%
138 EASTPORT	\$1,615,513	\$1,094,389	\$694,896	\$887,261	\$1,981,650	\$366,136	23%
140 EDGECOMB	\$1,974,740	\$675,608	\$1,327,668	\$1,705,505	\$2,381,113	\$406,373	21%
144 ELLSWORTH	\$10,143,545	\$4,040,971	\$5,815,476	\$7,231,973	\$11,272,944	\$1,129,400	11%
151 FALMOUTH	\$20,178,793	\$6,286,565	\$13,144,620	\$17,939,121	\$24,225,686	\$4,046,893	20%
154 FAYETTE	\$1,592,753	\$701,155	\$841,092	\$1,042,056	\$1,743,211	\$150,458	9%
158 FRANKLIN	\$1,191,906	\$617,839	\$531,377	\$298,937	\$916,776	(\$275,130)	-23%
160 FREEPORT	\$11,720,488	\$1,422,018	\$9,869,039	\$11,929,753	\$13,351,771	\$1,631,282	14%
167 GEORGETOWN	\$1,441,146	\$378,519	\$1,017,663	\$1,221,224	\$1,599,743	\$158,597	11%
168 GILEAD	\$337,841	\$98,851	\$187,116	\$186,433	\$285,284	(\$52,557)	-16%
169 GLENBURN	\$6,024,826	\$4,215,432	\$1,573,560	\$2,793,347	\$7,008,779	\$983,953	16%
170 GLENWOOD PLT.	\$0	\$0	\$0	\$8,000	\$8,000	\$8,000	100%
171 GORHAM	\$25,178,854	\$15,665,694	\$9,182,448	\$11,807,382	\$27,473,276	\$1,685,422	7%

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174 GRAND ISLE	\$472,286	\$313,812	\$106,392	\$106,392	\$420,204	(\$52,082)	-11%
175 GR. LAKE STREAM PLT.	\$87,139	\$6,306	\$77,991	\$77,991	\$84,297	(\$2,843)	-3%
177 GREENBUSH	\$2,154,563	\$1,722,929	\$351,912	\$639,654	\$2,362,583	\$208,020	10%
180 GREENVILLE	\$2,029,270	\$360,379	\$1,693,567	\$2,130,145	\$2,490,524	\$461,255	23%
187 HANCOCK	\$2,626,965	\$662,734	\$1,867,440	\$2,144,697	\$2,807,430	\$180,465	7%
188 HANOVER	\$356,668	\$133,907	\$180,792	\$198,102	\$332,009	(\$24,659)	-7%
189 HARMONY	\$1,068,840	\$723,883	\$294,996	\$407,291	\$1,131,174	\$62,333	6%
197 HERMON	\$7,739,376	\$5,038,786	\$2,413,536	\$2,949,213	\$7,987,999	\$248,623	3%
198 HERSEY	\$37,578	\$1,175	\$34,984	\$65,258	\$66,434	\$28,856	77%
199 HIGHLAND PLT.	\$48,267	\$1,709	\$44,246	\$83,762	\$85,471	\$37,204	77%
204 HOPE	\$1,248,860	\$484,927	\$717,921	\$1,092,955	\$1,577,883	\$329,023	26%
210 ISLE AU HAUT	\$103,356	\$2,303	\$89,223	\$222,101	\$224,404	\$121,049	117%
211 ISLESBORO	\$822,761	\$86,688	\$700,208	\$1,409,704	\$1,496,392	\$673,632	82%
214 JAY	\$7,646,764	\$1,046,200	\$6,328,836	\$8,310,825	\$9,357,025	\$1,710,261	22%
215 JEFFERSON	\$3,273,114	\$1,097,465	\$2,058,648	\$2,684,563	\$3,782,028	\$508,914	16%
216 JONESBORO	\$727,251	\$339,627	\$357,864	\$490,107	\$829,734	\$102,482	14%
217 JONESPORT	\$679,872	\$290,652	\$609,987	\$609,987	\$900,639	\$220,768	32%
222 KINGSBURY PLT.	\$0	\$0	\$0	\$1,478	\$1,478	\$1,478	100%
223 KITTELY	\$10,649,627	\$1,055,201	\$8,426,917	\$11,956,515	\$13,011,716	\$2,362,089	22%
226 LAKE VIEW PLT.	\$15,710	\$693	\$14,231	\$20,857	\$21,550	\$5,840	37%
227 LAKEVILLE	\$110,959	\$17,547	\$86,345	\$86,984	\$104,531	(\$6,428)	-6%
228 LAMOINE	\$1,855,005	\$429,716	\$1,395,372	\$1,528,419	\$1,958,135	\$103,130	6%
233 LEWISTON	\$45,588,864	\$29,459,888	\$14,499,444	\$14,499,444	\$43,959,332	(\$1,629,532)	-4%
236 LIMESTONE	\$2,855,770	\$2,320,335	\$437,472	\$596,435	\$2,916,770	\$61,001	2%
239 LINCOLN PLT.	\$20,303	\$548	\$19,189	\$9,000	\$9,548	(\$10,754)	-53%
240 LINCOLNVILLE	\$2,393,963	\$623,683	\$1,729,966	\$2,057,897	\$2,681,580	\$287,617	12%
242 LISBON	\$13,611,053	\$9,392,077	\$3,735,252	\$4,701,136	\$14,093,213	\$482,160	4%
243 LITCHFIELD	\$4,103,865	\$2,794,892	\$1,173,818	\$1,799,283	\$4,594,175	\$490,310	12%
247 FRENCHBORO	\$87,846	\$14,352	\$64,529	\$128,103	\$142,455	\$54,608	62%
249 LOWELL	\$239,878	\$11,881	\$204,141	\$261,088	\$272,969	\$33,091	14%
253 MACHIAS	\$2,174,653	\$1,337,630	\$756,276	\$1,457,452	\$2,795,082	\$620,430	29%
254 MACHIASPORT	\$1,100,079	\$602,644	\$556,512	\$652,515	\$1,255,159	\$155,080	14%
255 MACWAHOC PLT.	\$96,521	\$36,267	\$47,244	\$55,501	\$91,768	(\$4,752)	-5%
256 MADAWASKA	\$6,100,866	\$3,159,835	\$2,722,668	\$4,379,874	\$7,539,709	\$1,435,743	24%

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259 MAGALLOWAY PLT.	\$21,917	\$556	\$20,782	\$76,765	\$77,322	\$55,405	253%
260 MANCHESTER	\$1,578,825	\$768,521	\$746,828	\$1,038,902	\$1,807,423	\$228,598	14%
262 MARIVILLE	\$681,076	\$257,578	\$397,296	\$520,039	\$777,617	\$96,541	14%
263 MARSHFIELD	\$528,239	\$281,478	\$222,456	\$330,341	\$611,819	\$83,580	16%
269 MECHANIC FALLS	\$4,213,670	\$3,108,355	\$933,720	\$1,351,667	\$4,460,022	\$246,352	6%
270 MEDDYBEMPS	\$147,109	\$13,848	\$127,596	\$127,596	\$141,444	(\$5,665)	-4%
271 MEDWAY	\$1,649,855	\$1,153,521	\$431,892	\$968,463	\$2,121,984	\$472,130	29%
276 MILFORD	\$3,916,936	\$2,709,000	\$1,063,176	\$1,549,773	\$4,258,773	\$341,837	9%
277 MILLINOCKET	\$5,310,123	\$2,808,269	\$2,307,888	\$3,496,511	\$6,304,780	\$994,657	19%
279 MINOT	\$3,341,689	\$2,127,424	\$1,082,520	\$1,625,141	\$3,752,565	\$410,876	12%
280 MONHEGAN PLT.	\$81,553	\$1,278	\$68,788	\$120,504	\$121,782	\$40,228	49%
281 MONMOUTH	\$6,871,397	\$4,439,180	\$2,170,992	\$2,608,382	\$7,047,562	\$176,165	3%
287 MORO PLT.	\$16,899	\$517	\$15,836	\$28,495	\$29,012	\$12,113	72%
291 MOUNT DESERT	\$1,305,281	\$208,186	\$1,049,164	\$2,179,539	\$2,387,725	\$1,082,444	83%
292 MOUNT VERNON	\$948,130	\$355,829	\$556,704	\$663,771	\$1,019,600	\$71,470	8%
294 NASHVILLE PLT.	\$73,886	\$3,003	\$67,546	\$67,546	\$70,549	(\$3,337)	-5%
297 NEWCASTLE	\$1,214,885	\$273,154	\$629,657	\$629,657	\$902,811	(\$312,074)	-26%
305 NEW SWEDEN	\$810,143	\$694,497	\$177,816	\$177,816	\$872,313	\$62,170	8%
307 NOBLEBORO	\$2,339,244	\$605,479	\$1,870,416	\$1,982,817	\$2,588,296	\$249,052	11%
310 NORTHFIELD	\$169,088	\$31,866	\$123,984	\$134,824	\$166,690	(\$2,399)	-1%
320 OLD ORCHARD BEACH	\$8,645,804	\$1,131,541	\$7,163,241	\$8,341,779	\$9,473,320	\$827,516	10%
321 OLD TOWN	\$9,443,954	\$6,007,855	\$3,082,392	\$3,869,410	\$9,877,264	\$433,310	5%
322 ORIENT	\$87,348	\$3,299	\$81,364	\$81,364	\$84,663	(\$2,685)	-3%
323 ORLAND	\$2,428,170	\$948,263	\$1,386,444	\$1,897,708	\$2,845,971	\$417,801	17%
324 ORONO	\$5,348,605	\$2,531,806	\$2,604,744	\$4,141,072	\$6,672,878	\$1,324,274	25%
325 ORRINGTON	\$5,324,744	\$3,090,519	\$2,034,468	\$2,653,751	\$5,744,270	\$419,526	8%
327 OTIS	\$692,713	\$74,541	\$582,686	\$650,595	\$725,136	\$32,423	5%
332 PALERMO	\$1,906,384	\$950,419	\$882,384	\$1,013,289	\$1,963,708	\$57,324	3%
339 PEMBROKE	\$1,334,628	\$885,226	\$404,736	\$635,820	\$1,521,046	\$186,418	14%
340 PENOBSCOT	\$991,745	\$133,973	\$864,156	\$1,184,812	\$1,318,785	\$327,040	33%
342 PERRY	\$1,156,091	\$670,843	\$440,076	\$569,245	\$1,240,088	\$83,997	7%
345 PHIPPSBURG	\$2,937,491	\$496,730	\$2,332,067	\$2,674,546	\$3,171,276	\$233,784	8%
348 PLEASANT RIDGE PLT.	\$42,350	\$944	\$40,395	\$150,426	\$151,370	\$109,020	257%
350 POBAND	\$8,559,860	\$4,159,575	\$4,190,208	\$5,750,172	\$9,851,747	\$1,291,887	15%

OBAND on budget data submitted by school administrators to the MEDMS Financial System

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353 PORTLAND	\$67,513,810	\$12,336,763	\$52,370,160	\$64,947,481	\$77,284,244	\$9,770,434	14%
355 LONG ISLAND	\$241,980	\$16,122	\$206,679	\$363,596	\$379,718	\$137,738	57%
357 PRINCETON	\$1,394,673	\$1,039,013	\$305,040	\$482,534	\$1,521,547	\$126,874	9%
360 RANGELEY	\$1,310,107	\$96,049	\$1,120,148	\$1,863,801	\$1,959,850	\$649,743	50%
361 RANGELEY PLT.	\$149,222	\$25,908	\$118,605	\$241,242	\$267,150	\$117,928	79%
362 RAYMOND	\$7,825,926	\$1,345,507	\$6,371,988	\$7,081,450	\$8,426,957	\$601,032	8%
363 READFIELD	\$1,746,857	\$995,754	\$680,965	\$842,611	\$1,838,365	\$91,508	5%
364 REED PLT.	\$214,835	\$151,238	\$79,980	\$113,032	\$264,271	\$49,436	23%
365 RICHMOND	\$5,023,430	\$3,307,208	\$1,519,248	\$1,887,446	\$5,194,654	\$171,224	3%
367 ROBBINSTON	\$671,420	\$431,873	\$245,892	\$275,000	\$706,873	\$35,453	5%
371 ROQUE BLUFFS	\$243,274	\$32,952	\$202,312	\$222,464	\$255,416	\$12,142	5%
374 SACO	\$24,094,543	\$9,709,549	\$13,432,176	\$15,124,120	\$24,833,669	\$739,126	3%
380 SANDY RIVER PLT.	\$77,931	\$3,187	\$71,292	\$76,491	\$79,678	\$1,747	2%
381 SANFORD	\$31,636,344	\$20,303,082	\$10,090,128	\$10,402,128	\$30,705,210	(\$931,134)	-3%
383 SCARBOROUGH	\$29,076,529	\$6,568,488	\$21,376,608	\$26,015,936	\$32,584,424	\$3,507,895	12%
388 SEBOEIS PLT.	\$40,301	\$2,864	\$35,901	\$41,471	\$44,334	\$4,034	10%
389 SEDGWICK	\$1,515,537	\$317,402	\$1,252,007	\$1,296,374	\$1,613,776	\$98,238	6%
392 SHIRLEY	\$151,289	\$4,629	\$140,728	\$208,200	\$212,830	\$61,541	41%
398 SOMERVILLE	\$663,708	\$349,690	\$289,044	\$454,989	\$804,679	\$140,971	21%
401 SOUTH BRISTOL	\$1,012,591	\$132,755	\$836,044	\$1,362,231	\$1,494,986	\$482,395	48%
402 SOUTHPORT	\$518,007	\$58,058	\$414,645	\$809,237	\$867,295	\$349,288	67%
403 SOUTH PORTLAND	\$29,444,017	\$4,755,067	\$23,575,869	\$30,222,771	\$34,977,838	\$5,533,821	19%
405 SOUTHWEST HARBOR	\$1,630,078	\$262,344	\$1,305,764	\$2,364,234	\$2,626,578	\$996,500	61%
411 STEUBEN	\$846,431	\$288,425	\$650,446	\$838,704	\$1,127,129	\$280,699	33%
412 STOCKHOLM	\$305,582	\$203,467	\$90,396	\$90,396	\$293,863	(\$11,719)	-4%
420 SURRY	\$1,964,725	\$298,280	\$1,596,281	\$2,010,860	\$2,309,140	\$344,415	18%
424 TALMADGE	\$79,352	\$35,619	\$35,712	\$69,140	\$104,759	\$25,407	32%
426 THE FORKS	\$36,404	\$726	\$34,928	\$57,562	\$58,288	\$21,884	60%
430 TREMONT	\$1,187,186	\$154,724	\$986,392	\$1,952,883	\$2,107,607	\$920,421	78%
431 TRENTON	\$2,156,509	\$510,409	\$1,551,984	\$2,271,733	\$2,782,142	\$625,632	29%
436 UPTON	\$83,304	\$17,066	\$64,054	\$64,053	\$81,119	(\$2,185)	-3%
438 VANCEBORO	\$263,253	\$255,480	\$62,124	\$62,124	\$317,604	\$54,352	21%
439 VASSALBORO	\$6,715,767	\$4,706,627	\$1,757,700	\$2,140,889	\$6,847,516	\$131,749	2%
440 VASSALBORO	\$2,805,507	\$1,092,465	\$1,616,340	\$2,647,670	\$3,740,135	\$934,628	33%

*Based on budget data submitted by school administrators to the MEDMS Financial System

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Financial System

2007-08 School Budgets -- Over/Under 100% EPS

Data as of 12/08/08

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	2007-08 EPS Total Allocation at 100%	2007-08 State Allocation Including Transition & 15% Limitation Lines 50, 58F & 58G	2007-08 Local Required ED 281 Lines 50	2007-08 Local Raised Excluding LO Debt*	2007-08 Total State / Local (Col. 2 plus Col. 4)	Over or Under EPS Amount	Over or Under EPS Percent
445 WAITE	\$190,267	\$119,851	\$55,056	\$69,605	\$189,456	(\$811)	0%
448 WALES	\$1,768,955	\$1,316,961	\$393,748	\$717,263	\$2,034,224	\$265,269	15%
456 WATERVILLE	\$17,001,646	\$11,641,637	\$4,705,800	\$5,963,863	\$17,605,500	\$603,854	4%
457 WAYNE	\$628,206	\$120,864	\$484,743	\$590,209	\$711,073	\$82,867	13%
458 SABATTUS	\$5,220,098	\$3,985,443	\$1,071,629	\$1,728,090	\$5,713,533	\$493,435	9%
463 WESLEY	\$148,621	\$25,378	\$113,832	\$137,827	\$163,206	\$14,584	10%
464 WEST BATH	\$2,556,256	\$399,832	\$2,053,812	\$2,327,245	\$2,727,077	\$170,821	7%
465 WESTBROOK	\$24,560,505	\$11,926,240	\$11,736,228	\$15,409,577	\$27,335,817	\$2,775,312	11%
467 WEST FORKS	\$29,132	\$735	\$27,633	\$0	\$735	(\$28,397)	-97%
469 WESTMANLAND	\$30,703	\$794	\$28,934	\$23,606	\$24,400	(\$6,303)	-21%
472 WESTPORT	\$929,128	\$124,233	\$768,728	\$768,728	\$892,961	(\$36,167)	-4%
473 WHITEFIELD	\$3,143,604	\$1,979,826	\$1,048,296	\$1,402,107	\$3,381,933	\$238,329	8%
474 WHITING	\$490,626	\$162,800	\$352,656	\$374,797	\$537,597	\$46,971	10%
475 WHITNEYVILLE	\$294,032	\$211,929	\$70,680	\$87,929	\$299,857	\$5,825	2%
476 WILLIMANTIC	\$118,720	\$4,127	\$109,666	\$132,899	\$137,026	\$18,305	15%
478 WINDHAM	\$26,060,348	\$14,289,886	\$10,819,248	\$12,031,021	\$26,320,907	\$260,558	1%
479 WINDSOR	\$4,325,531	\$3,236,187	\$951,948	\$1,375,097	\$4,611,284	\$285,753	7%
481 WINSLOW	\$11,540,060	\$7,849,075	\$3,256,116	\$4,216,767	\$12,065,842	\$525,782	5%
485 WINTHROP	\$8,652,257	\$5,041,367	\$3,306,708	\$4,473,191	\$9,514,558	\$862,301	10%
486 WISCASSET	\$5,809,542	\$2,872,130	\$2,720,808	\$4,247,520	\$7,119,650	\$1,310,107	23%
487 WOODLAND	\$1,440,222	\$1,057,105	\$323,640	\$323,640	\$1,380,745	(\$59,477)	-4%
489 WOODVILLE	\$337,177	\$219,726	\$105,276	\$112,610	\$332,336	(\$4,842)	-1%
490 WOOLWICH	\$3,966,573	\$1,704,427	\$2,198,892	\$2,551,563	\$4,255,990	\$289,417	7%
491 YARMOUTH	\$12,829,438	\$2,067,044	\$10,266,828	\$14,408,700	\$16,475,744	\$3,646,306	28%
492 YORK	\$18,139,319	\$2,256,341	\$15,162,982	\$19,952,173	\$22,208,514	\$4,069,195	22%
493 BARING PLT.	\$325,794	\$216,712	\$97,464	\$119,608	\$336,320	\$10,526	3%
495 MEDFORD	\$334,775	\$136,348	\$96,720	\$154,844	\$291,192	(\$43,583)	-13%
496 CARRABASSETT VALLEY	\$634,113	\$52,809	\$555,440	\$798,483	\$851,292	\$217,179	34%
497 BEAVER COVE	\$71,996	\$2,534	\$66,053	\$147,279	\$149,813	\$77,817	108%
499 CHEBEAGUE ISLAND	\$579,527	\$190,200	\$374,618	\$727,424	\$917,624	\$338,096	58%
501 SAD #1 PRESQUE ISLE	\$19,595,802	\$14,413,049	\$4,113,204	\$5,863,181	\$20,276,230	\$680,428	3%
503 SAD #3 THORNDIKE	\$14,503,620	\$9,828,916	\$4,177,932	\$5,692,062	\$15,520,978	\$1,017,358	7%
504 SAD #4 GUILFORD	\$6,492,224	\$3,890,320	\$2,343,600	\$2,424,340	\$6,314,660	(\$177,564)	-3%
505 SAD #5 ROCKLAND	\$12,524,679	\$12,524,679	\$8,287,097	\$10,695,102	\$14,451,552	\$1,926,874	15%

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Data as of 12/08/08

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	2007-08 EPS Total Allocation at 100%	2007-08 State Allocation Including Transition & 15% Limitation Lines 50, 58F & 58G	2007-08 Local Required ED 281 Lines 50	2007-08 Local Raised Excluding LO Debt*	2007-08 Total State / Local (Col. 2 plus Col. 4)	Over or Under EPS Amount	Over or Under EPS Percent
506 SAD #6 BUXTON	\$36,758,274	\$19,700,258	\$15,628,464	\$15,024,435	\$34,724,693	(\$2,033,581)	-6%
507 SAD #7 NORTH HAVEN	\$708,171	\$107,932	\$574,833	\$1,363,008	\$1,470,940	\$762,770	108%
508 SAD #8 VINALHAVEN	\$2,673,474	\$932,909	\$1,666,187	\$1,997,299	\$2,930,208	\$256,734	10%
509 SAD #9 FARMINGTON	\$22,077,243	\$14,542,621	\$6,703,218	\$7,877,715	\$22,420,336	\$343,092	2%
510 SAD #10 ALLAGASH	\$170,167	\$5,646	\$157,740	\$177,950	\$183,596	\$13,430	8%
511 SAD #11 GARDINER	\$18,659,961	\$13,110,110	\$4,834,140	\$6,153,589	\$19,263,698	\$603,738	3%
512 SAD #12 JACKMAN	\$1,628,489	\$939,913	\$622,356	\$1,072,634	\$2,012,547	\$384,059	24%
513 SAD #13 BINGHAM	\$2,382,797	\$1,551,851	\$733,212	\$1,264,576	\$2,816,427	\$433,630	18%
514 SAD #14 DANFORTH	\$1,326,077	\$844,362	\$434,496	\$423,662	\$1,268,024	(\$58,053)	-4%
515 SAD #15 GRAY	\$17,991,519	\$9,106,569	\$8,191,068	\$9,366,064	\$18,472,633	\$481,114	3%
516 SAD #16 HALLOWELL	\$7,955,942	\$5,420,003	\$2,268,456	\$3,171,617	\$8,591,620	\$635,678	8%
517 SAD #17 NORWAY	\$34,304,880	\$19,432,851	\$13,688,856	\$14,281,341	\$33,714,192	(\$590,687)	-2%
518 SAD #18 PROSPECT	\$1,424,349	\$765,210	\$604,500	\$696,956	\$1,462,166	\$37,818	3%
519 SAD #19 LUBEC	\$1,547,988	\$727,870	\$880,152	\$1,165,847	\$1,893,717	\$345,729	22%
520 SAD #20 FORT FAIRFIELD	\$4,919,759	\$3,661,510	\$1,079,544	\$1,801,567	\$5,463,077	\$543,318	11%
521 SAD #21 DIXFIELD	\$9,061,561	\$6,788,200	\$1,954,488	\$3,364,115	\$10,152,315	\$1,090,754	12%
522 SAD #22 HAMPDEN	\$20,236,232	\$13,834,453	\$5,634,312	\$7,532,600	\$21,367,053	\$1,130,821	6%
523 SAD #23 CARMEL	\$7,182,000	\$5,222,653	\$1,667,676	\$2,047,044	\$7,269,697	\$87,697	1%
524 SAD #24 VAN BUREN	\$4,030,213	\$3,257,430	\$619,008	\$619,008	\$3,876,438	(\$153,776)	-4%
525 SAD #25 SHERMAN	\$3,493,866	\$2,358,516	\$1,002,540	\$1,430,014	\$3,788,530	\$294,664	8%
526 SAD #26 EASTBROOK	\$969,879	\$383,847	\$526,008	\$652,499	\$1,036,346	\$66,467	7%
527 SAD #27 FORT KENT	\$9,393,227	\$6,682,886	\$2,354,760	\$2,843,084	\$9,525,970	\$132,743	1%
528 SAD #28 CAMDEN	\$7,267,647	\$900,682	\$6,087,891	\$8,819,775	\$9,720,457	\$2,452,810	34%
529 SAD #29 HOULTON	\$10,348,592	\$8,033,804	\$1,919,520	\$2,564,927	\$10,598,731	\$250,139	2%
530 SAD #30 LEE	\$2,882,195	\$2,212,823	\$578,460	\$942,053	\$3,154,877	\$272,682	9%
531 SAD #31 HOWLAND	\$4,974,273	\$3,089,745	\$1,704,876	\$2,918,128	\$6,007,873	\$1,033,600	21%
532 SAD #32 ASHLAND	\$2,745,520	\$1,619,251	\$1,019,556	\$1,343,545	\$2,962,796	\$217,275	8%
533 SAD #33 ST. AGATHA	\$3,142,039	\$2,371,618	\$646,536	\$646,536	\$3,018,154	(\$123,885)	-4%
534 SAD #34 BELFAST	\$18,376,852	\$8,324,255	\$9,390,417	\$12,545,573	\$20,869,828	\$2,492,976	14%
535 SAD #35 ELIOT	\$23,688,844	\$12,499,937	\$10,296,216	\$11,830,206	\$24,330,143	\$641,299	3%
536 SAD #36 LIVERMORE FALLS	\$8,237,119	\$5,703,856	\$2,196,288	\$2,793,030	\$8,496,886	\$259,766	3%
537 SAD #37 MILBRIDGE	\$6,271,710	\$2,792,130	\$3,269,508	\$4,770,966	\$7,563,096	\$1,291,386	21%
538 SAD #38 DIXMONT	\$3,101,446	\$2,216,717	\$762,972	\$887,894	\$3,104,611	\$3,165	0%
539 SAD #39 BUCKFIELD	\$5,011,138	\$3,990,764	\$1,618,572	\$2,411,219	\$6,401,983	\$590,845	10%

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	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	2007-08 EPS Total Allocation at 100%	2007-08 State Allocation Including Transition & 15% Limitation Lines 50, 58F & 58G	2007-08 Local Required ED 281 Lines 50	2007-08 Local Raised Excluding LO Debt*	2007-08 Total State / Local (Col. 2 plus Col. 4)	Over or Under EPS Amount	Over or Under EPS Percent
540 SAD #40 WALDOBORO	\$18,034,982	\$8,879,538	\$8,488,296	\$10,893,251	\$19,772,789	\$1,737,807	10%
541 SAD #41 MILO	\$6,025,538	\$4,643,748	\$1,139,436	\$1,774,059	\$6,417,807	\$392,269	7%
542 SAD #42 MARS HILL	\$3,189,242	\$2,534,503	\$529,356	\$911,431	\$3,445,934	\$256,692	8%
543 SAD #43 MEXICO	\$12,788,261	\$6,222,592	\$6,078,108	\$7,484,173	\$13,706,765	\$918,504	7%
544 SAD #44 BETHEL	\$7,543,057	\$2,670,743	\$4,598,393	\$5,534,640	\$8,205,383	\$662,327	9%
545 SAD #45 WASHBURN	\$3,233,172	\$2,468,121	\$638,724	\$1,357,721	\$3,825,843	\$592,671	18%
546 SAD #46 DEXTER	\$8,605,223	\$6,265,825	\$2,019,960	\$2,297,119	\$8,562,944	(\$42,279)	0%
547 SAD #47 OAKLAND	\$22,253,315	\$12,523,375	\$8,877,696	\$11,723,050	\$24,246,425	\$1,993,109	9%
548 SAD #48 NEWPORT	\$17,257,646	\$11,742,137	\$4,865,388	\$4,865,388	\$16,607,525	(\$650,121)	-4%
549 SAD #49 FAIRFIELD	\$21,726,550	\$16,274,340	\$4,570,392	\$5,626,691	\$21,901,031	\$174,481	1%
550 SAD #50 THOMASTON	\$8,429,951	\$1,955,371	\$6,159,054	\$9,337,181	\$11,292,552	\$2,862,601	34%
551 SAD #51 CUMBERLAND	\$20,356,403	\$9,591,544	\$9,953,976	\$13,677,497	\$23,269,040	\$2,912,637	14%
552 SAD #52 TURNER	\$19,910,260	\$13,599,284	\$5,593,020	\$7,272,018	\$20,871,302	\$961,042	5%
553 SAD #53 PITTSFIELD	\$9,482,448	\$6,793,278	\$2,300,820	\$2,949,792	\$9,743,070	\$260,621	3%
554 SAD #54 SKOWHEGAN	\$26,947,197	\$15,274,297	\$10,674,168	\$14,284,770	\$29,559,067	\$2,611,870	10%
555 SAD #55 PORTER	\$11,345,386	\$6,360,497	\$4,584,528	\$6,248,097	\$12,608,594	\$1,263,208	11%
556 SAD #56 SEARSPORT	\$7,917,319	\$4,502,932	\$3,145,260	\$4,952,070	\$9,455,002	\$1,537,683	19%
557 SAD #57 WATERBORO	\$33,110,615	\$16,056,620	\$15,821,160	\$17,070,753	\$33,127,373	\$16,758	0%
558 SAD #58 KINGFIELD	\$6,372,618	\$3,951,950	\$2,185,500	\$2,916,822	\$6,868,772	\$496,154	8%
559 SAD #59 MADISON	\$9,030,982	\$5,226,511	\$3,458,484	\$5,342,491	\$10,569,002	\$1,538,020	17%
560 SAD #60 BERWICK	\$30,174,189	\$18,350,452	\$10,748,568	\$12,467,507	\$30,817,959	\$643,771	2%
561 SAD #61 BRIDGTON	\$20,555,255	\$5,530,423	\$15,765,732	\$19,343,520	\$24,873,943	\$4,318,688	21%
562 SAD #62 POWNAL	\$1,845,178	\$596,825	\$1,174,776	\$1,411,839	\$2,008,664	\$163,486	9%
563 SAD #63 EDDINGTON	\$8,314,271	\$5,201,155	\$2,785,908	\$3,518,383	\$8,719,538	\$405,267	5%
564 SAD #64 CORINTH	\$9,813,694	\$6,929,685	\$2,497,608	\$2,665,549	\$9,595,234	(\$218,460)	-2%
565 SAD #65 MATINICUS ISLE	\$62,209	\$7,209	\$46,079		**		
567 SAD #67 LINCOLN	\$9,329,954	\$6,521,390	\$2,442,552	\$4,095,489	\$10,616,878	\$1,286,924	14%
568 SAD #68 DOVER-FOXCROFT	\$9,128,772	\$5,996,955	\$2,772,516	\$3,128,329	\$9,125,284	(\$3,488)	0%
570 SAD #70 HODGDON	\$5,054,400	\$3,650,927	\$1,222,189	\$2,106,376	\$5,757,303	\$702,903	14%
571 SAD #71 KENNEBUNK	\$24,108,050	\$3,995,976	\$19,272,163	\$23,337,285	\$27,333,261	\$3,225,212	13%
572 SAD #72 FRYEBURG	\$13,241,672	\$5,202,676	\$7,578,787	\$10,054,565	\$15,257,241	\$2,015,570	15%
574 SAD #74 ANSON	\$7,940,440	\$5,191,698	\$2,462,268	\$3,078,251	\$8,269,949	\$329,509	4%
575 SAD #75 TOPSHAM	\$31,205,975	\$16,540,569	\$13,607,770	\$18,228,270	\$34,768,839	\$3,562,864	11%
576 SAD #76 SWAN ISLAND	\$470,017	\$56,419	\$398,640	\$833,701	\$892,120	\$419,103	89%

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	2007-08 EPS Total Allocation at 100%	2007-08 State Allocation Including Transition & 15% Limitation Lines 50, 58F & 58G	2007-08 Local Required ED 281 Lines 50	2007-08 Local Raised Excluding LO Debt*	2007-08 Total State / Local (Col. 2 plus Col. 4)	Over or Under EPS Amount	Over or Under EPS Percent
791 INDIAN ISLAND	\$1,086,581	\$989,447	\$52,452	\$52,452	\$1,041,899	(\$44,682)	-4%
792 INDIAN TOWNSHIP	\$1,949,438	\$1,746,196	\$15,252	\$52,452	\$1,798,648	(\$150,790)	-8%
793 PLEASANT POINT	\$1,383,521	\$1,320,586	\$10,044	\$15,252	\$1,335,838	(\$47,683)	-3%
903 BOOTHBAY-BOOTHBAY HBR CSD	\$6,201,337	\$826,734	\$5,130,509	\$10,044	\$836,778	(\$5,364,559)	-87%
904 FLANDERS BAY CSD-SULLIVAN	\$2,379,451	\$648,422	\$1,567,102	\$2,261,298	\$2,909,720	\$530,269	22%
907 MT. DESERT REGION DISTRICT	\$4,158,510	\$462,732	\$3,469,350	\$5,420,169	\$5,882,901	\$1,724,391	41%
908 AIRLINE CSD-AURORA	\$643,540	\$245,581	\$406,295	\$471,779	\$717,360	\$73,820	11%
909 SO. AROOSTOOK CSD	\$3,458,527	\$2,289,516	\$1,004,400	\$1,992,759	\$4,282,275	\$823,748	24%
910 MARANACOOK CSD	\$7,924,139	\$4,362,718	\$3,284,112	\$4,774,566	\$9,137,284	\$1,213,144	15%
911 SCHOODIC CSD	\$1,328,900	\$595,388	\$620,535	\$685,699	\$1,281,087	(\$47,814)	-4%
912 EAST RANGE II CSD	\$399,851	\$273,915	\$111,077	\$107,856	\$381,771	(\$18,079)	-5%
913 DEER ISLE-STONINGTON CSD	\$4,430,288	\$980,756	\$3,293,334	\$4,938,421	\$5,919,177	\$1,488,889	34%
914 GREAT SALT BAY CSD	\$3,544,759	\$488,342	\$2,926,590	\$3,544,363	\$4,032,705	\$487,946	14%
915 OAK HILL CSD	\$4,499,501	\$2,974,605	\$1,335,996	\$2,725,998	\$5,700,603	\$1,201,102	27%
917 MOOSABEC CSD	\$794,427	\$301,836	\$458,802	\$563,439	\$865,275	\$70,848	9%
918 WELLS-OGUNQUIT CSD	\$14,002,146	\$2,032,706	\$11,358,798	\$16,146,331	\$18,179,037	\$4,176,891	30%
919 FIVE TOWN CSD	\$8,910,158	\$2,409,436	\$6,679,174	\$8,234,070	\$10,643,506	\$1,733,348	19%
920 PENINSULA CSD	\$1,602,572	\$205,252	\$1,341,345	\$1,674,293	\$1,879,545	\$276,973	17%
	\$1,814,562,520	\$898,318,766	\$849,057,241	\$1,068,309,241	\$1,966,619,716	\$152,057,195	8%

* Based on budget data submitted by school administrative units into the MEDMS Financial System

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