2006-07	School	Budgets	Over/Under	100% FPS

2000-07 School Budgets Over/Onder					_					
As of 1/5/07	2006-07	2006-07	2006-07	2006-07	Over or	Over or	5%	Amounts	10%	Amounts
	EPS	State	Local	Total	Under	Under	Over	Over	Over	Over
	Total	Allocation	Raised	State /	EPS	EPS	EPS	5%	EPS	10%
	Allocation	Plus Transition	Excluding	Local	Amount	Percent		EPS		EPS
	at 100%	Lines 50, 58E & 58F	LO Debt							
002 Acton	\$3,768,907	\$447,808	\$4,135,645	\$4,583,453	\$814,546	22%	\$188,445	\$626,100	\$376,891	\$437,655
005 Alexander	\$696,864	\$408,164	\$282,260	\$690,424	(\$6,440)	(1%)	\$0	\$0	\$0	\$0
008 Alna	\$795,933	\$276,614	\$547,349	\$823,963	\$28,031	4%	\$0	\$0	\$0	\$0
009 Alton	\$1,080,952	\$778,752	\$362,317	\$1,141,069	\$60,117	6%	\$54,048	\$6,069	\$0	\$0
014 Appleton	\$1,147,909	\$635,342	\$782,425	\$1,417,767	\$269,858	24%	\$57,395	\$212,463	\$114,791	\$155,068
015 Arrowsic	\$542,784	\$38,079	\$457,767	\$495,846	(\$46,938)	(9%)	\$0	\$0	\$0	\$0
016 Arundel	\$5,273,344	\$2,550,531	\$3,032,283	\$5,582,814	\$309,470	6%	\$263,667	\$45,803	\$0	\$0
020 Auburn	\$30,110,861	\$16,113,541	\$14,059,441	\$30,172,982	\$62,121	0%	\$0	\$0	\$0	\$0 \$0
021 Augusta	\$21,867,724	\$12,190,506	\$9,564,712	\$21,755,218	(\$112,506)	(1%)	\$0 \$0	\$0 \$0	\$0	\$0 \$0
	\$2,351,682	\$287,278								\$313,651
024 Baileyville			\$2,613,223	\$2,900,501	\$548,819	23%	\$117,584	\$431,235	\$235,168	
026 Bancroft	\$100,080	\$51,725	\$76,992	\$128,717	\$28,637	29%	\$5,004	\$23,633	\$10,008	\$18,629
027 Bangor	\$32,499,655	\$15,702,409	\$18,558,765	\$34,261,174	\$1,761,519	5%	\$1,624,983	\$136,536	\$0	\$0
028 Bar Harbor	\$3,221,970	\$357,549	\$4,006,126	\$4,363,675	\$1,141,705	35%	\$161,099	\$980,607	\$322,197	\$819,508
030 Bath	\$12,440,779	\$5,890,112	\$7,412,786	\$13,302,898	\$862,119	7%	\$622,039	\$240,080	\$0	\$0
031 Beals	\$413,997	\$189,757	\$346,314	\$536,071	\$122,074	29%	\$20,700	\$101,375	\$41,400	\$80,675
032 Beddington	\$27,842	\$612	\$10,373	\$10,985	(\$16,857)	(61%)	\$0	\$0	\$0	\$0
040 Biddeford	\$27,355,124	\$10,850,046	\$15,196,397	\$26,046,443	(\$1,308,682)	(5%)	\$0	\$0	\$0	\$0
044 Blue Hill	\$2,753,534	\$212,698	\$3,438,290	\$3,650,987	\$897,454	33%	\$137,677	\$759,777	\$275,353	\$622,100
049 Bowerbank	\$55,905	\$1,820	\$20,721	\$22,541	(\$33,364)	(60%)	\$0	\$0	\$0	\$0
051 Bradley	\$1,651,977	\$1,034,807	\$771,057	\$1,805,864	\$153,887	9%	\$82,599	\$71,289	\$0	\$0
052 Bremen	\$302,880	\$43,038	\$279,783	\$322,821	\$19,941	7%	\$15,144	\$4,797	\$0	\$0
053 Brewer	\$11,523,607	\$6,527,422	\$5,311,164	\$11,838,586	\$314,979	3%	\$0	\$0	\$0	\$0
054 Bridgewater	\$461,910	\$311,113	\$199,444	\$510,557	\$48,647	11%	\$23,095	\$25,552	\$46,191	\$2,456
057 Bristol	\$3,339,464	\$354,918	\$3,926,949	\$4,281,867	\$942,402	28%	\$166,973	\$775,429	\$333,946	\$608,456
058 Brooklin	\$1,192,304	\$146,970	\$1,502,371	\$1,649,341	\$457,037	38%	\$59,615	\$397,421	\$119,230	\$337,806
060 Brooksville	\$1,073,938	\$144,074	\$1,370,877	\$1,514,951	\$441,013	41%	\$53,697	\$387,316	\$107,394	\$333,619
063 Brunswick	\$27,493,613	\$13,449,139	\$14,495,777	\$27,944,916	\$451,304	2%	\$33,097	\$307,310	\$107,394	\$333,019 \$0
065 Bucksport	\$8,195,283	\$3,729,933	\$5,286,771	\$9,016,704	\$821,422	10%	\$409,764	\$411,657	\$819,528	\$1,893
070 Calais	\$5,338,278	\$4,037,983	\$1,164,101	\$5,202,084	(\$136,194)	(3%)	\$0	\$0	\$0	\$0
075 Cape Elizabeth	\$14,720,736	\$2,655,082	\$13,506,499	\$16,161,581	\$1,440,845	10%	\$736,037	\$704,808	\$0	\$0
076 Caratunk	\$43,836	\$5,353	\$73,653	\$79,006	\$35,170	80%	\$2,192	\$32,979	\$4,384	\$30,787
077 Caribou	\$11,571,267	\$8,553,547	\$3,097,327	\$11,650,874	\$79,607	1%	\$0	\$0	\$0	\$0
079 Carroll Plt	\$108,322	\$19,447	\$82,080	\$101,527	(\$6,795)	(6%)	\$0	\$0	\$0	\$0
083 Castine	\$734,558	\$75,206	\$991,840	\$1,067,045	\$332,488	45%	\$36,728	\$295,760	\$73,456	\$259,032
085 Caswell	\$468,776	\$323,651	\$186,755	\$510,406	\$41,630	9%	\$23,439	\$18,191	\$0	\$0
089 Charlotte	\$552,976	\$383,360	\$277,758	\$661,118	\$108,142	20%	\$27,649	\$80,493	\$55,298	\$52,845
090 Chelsea	\$3,518,558	\$2,464,743	\$1,458,416	\$3,923,158	\$404,600	11%	\$175,928	\$228,672	\$351,856	\$52,744
094 China	\$7,135,923	\$4,755,748	\$2,788,615	\$7,544,363	\$408,440	6%	\$356,796	\$51,644	\$0	\$0
100 Cooper	\$249,564	\$116,379	\$131,983	\$248,362	(\$1,202)	(0%)	\$0	\$0	\$0	\$0
101 Coplin Plt	\$165,607	\$19,961	\$174,156	\$194,117	\$28,510	17%	\$8,280	\$20,229	\$16,561	\$11,949
106 Cranberry Isles	\$139,697	\$6,089	\$287,546	\$293,635	\$153,939	110%	\$6,985	\$146,954	\$13,970	\$139,969
107 Crawford	\$133,703	\$61,295	\$64,600	\$125,895	(\$7,808)	(6%)	\$0	\$0	\$0	\$0
111 Cutler	\$669,632	\$393,720	\$298,359	\$692,079	\$22,447	3%	\$0	\$0	\$0	\$0
113 Dallas Pit	\$257,780	\$30,354	\$382,261	\$412,615	\$154,835	60%	\$12,889	\$141,946	\$25,778	\$129,057
114 Damariscotta	\$863,819	\$117,360	\$955,000	\$1,072,360	\$208,542	24%	\$43,191	\$165,351	\$86,382	\$122,160
	\$3,347,082			\$3,979,714	\$632,633	19%	\$167,354	\$465,278		\$297,924
116 Dayton		\$1,924,843	\$2,054,871						\$334,708	
117 Deblois	\$69,872	\$2,629	\$90,000	\$92,629	\$22,756	33%	\$3,494	\$19,263	\$6,987	\$15,769
118 Dedham	\$1,994,200	\$618,788	\$1,842,090	\$2,460,878	\$466,678	23%	\$99,710	\$366,968	\$199,420	\$267,258
121 Dennistown Plt	\$24,018				data to the ME Dept. or		\$0	\$0	\$0	\$0
122 Dennysville	\$441,995	\$331,225	\$168,037	\$499,262	\$57,267	13%	\$22,100	\$35,167	\$44,200	\$13,067
128 Dresden	\$2,505,270	\$1,583,849	\$921,421	\$2,505,270	(\$1)	(0%)	\$0	\$0	\$0	\$0
129 Drew Plt	\$43,411	\$7,313	\$40,891	\$48,204	\$4,793	11%	\$2,171	\$2,622	\$4,341	\$452
130 Durham	\$5,039,794	\$2,697,322	\$2,187,026	\$4,884,348	(\$155,446)	(3%)	\$0	\$0	\$0	\$0

2006-07	School	Budgets	Over/Under	100% FPS

As of 1/5/07 2006-07 2006-07 2006-07 2006-07 Over or Over or	5% Amounts	10%	
EPS State Local Total Under Under	Over Over	Over	Amounts Over
	EPS 5%	EPS	10%
Allocation Plus Transition Excluding Local Amount Percent	EPS	Li O	EPS
at 100% Lines 50, 58E & 58F LO Debt	2.0		Li O
	\$79,434 \$202,909	\$158,868	\$123,475
	\$112,995 \$652,991	\$225,991	\$539,996
	\$93,296 \$773,217	\$186,592	\$679,921
	\$82,687 \$283,775	\$165,374	\$201,088
140 Edgecomb \$2,024,396 \$751,500 \$1,166,600 \$1,918,100 (\$106,296) (5%)	\$0 \$0	\$0	\$0
144 Ellsworth \$10,177,756 \$4,623,374 \$6,026,791 \$10,650,165 \$472,409 5%	\$0 \$0	\$0	\$0
	\$972,904 \$2,667,548	\$1,945,809	\$1,694,644
	\$73,780 \$213,564	\$147,560	\$139,784
158 Franklin \$1,093,829 \$636,340 \$443,054 \$1,079,394 (\$14,435) (1%)	\$0 \$0	\$0	\$0
	\$577,458 \$759,704	\$1,154,915	\$182,246
	\$71,381 \$66,890	\$0	\$0
168 Gilead \$282,944 \$85,957 \$179,360 \$265,317 (\$17,626) (6%)	\$0 \$0	\$0	\$0
	\$291,844 \$776,700	\$583,688	\$484,856
170 Glenwood Plt \$0 \$0 \$2,097 \$2,097 \$2,097	\$0 \$0	\$0	\$0
	,279,657 \$361,756	\$0	\$0
174 Grand Isle \$420,570 \$272,880 \$108,675 \$381,555 (\$39,015) (9%)	\$0 \$0	\$0	\$0
175 Grand Lake Stream Plt \$91,271 \$14,071 \$71,764 \$85,835 (\$5,437) (6%)	\$0 \$0	\$0	\$0
	\$106,484 \$42,711	\$0	\$0
	\$103,710 \$493,393	\$207,421	\$389,683
	\$130,344 \$113,821	\$0	\$0
188 Hanover \$308,352 \$116,441 \$199,358 \$315,799 \$7,447 2%	\$0 \$0	\$0	\$0
	\$50,063 \$78,137	\$100,127	\$28,073
	\$374,326 \$491,237	\$748,653	\$116,911
198 Hersey \$49,452 \$1,896 \$43,949 \$45,845 (\$3,607) (7%)	\$0 \$0	\$0	\$0
199 Highland Plt \$36,144 \$1,486 \$18,108 \$19,594 (\$16,550) (46%)	\$0 \$0	\$0	\$0
	\$58,496 \$314,647	\$116,992	\$256,151
210 Isle au Haut \$95,652 \$3,369 \$189,323 \$192,692 \$97,041 101%	\$4,783 \$92,258	\$9,565	\$87,475
	\$38,859 \$515,390	\$77,718	\$476,531
	\$390,570 \$1,478,212	\$781,139	\$1,087,643
	\$150,026 \$367,285	\$300,053	\$217,258
	\$36,670 \$67,031	\$73,341	\$30,360
	\$33,411 \$237,661	\$66,821	\$204,251
222 Kingsbury Plt \$0 \$0 \$1,287 \$1,287 \$1,287 0%	\$0 \$0	\$0	\$0
	\$496,454 \$1,818,667	\$992,907	\$1,322,214
226 Lake View Plt \$16,659 \$795 \$23,155 \$23,950 \$7,291 44%	\$833 \$6,458	\$1,666	\$5,625
227 Lakeville \$90,720 \$15,541 \$92,209 \$107,750 \$17,030 19%	\$4,536 \$12,494	\$9,072	\$7,958
	\$92,766 \$24,738	\$0	\$0
233 Lewiston \$42,508,551 \$26,424,178 \$13,186,340 \$39,610,518 (\$2,898,033) (7%)	\$0 \$0	\$0	\$0
236 Limestone \$2,633,985 \$2,158,901 \$627,435 \$2,786,335 \$152,351 6% \$	\$131,699 \$20,651	\$0	\$0
239 Lincoln Plt \$23,006 \$684 \$6,000 \$6,684 (\$16,323) (71%)	\$0 \$0	\$0	\$0
	\$119,047 \$186,112	\$238,093	\$67,066
242 Lisbon \$12,707,819 \$8,438,940 \$5,072,705 \$13,511,645 \$803,826 6% \$	\$635,391 \$168,435	\$0	\$0
	\$201,799 \$565,970	\$403,598	\$364,171
247 Frenchboro \$62,061 \$12,480 \$111,050 \$123,530 \$61,468 99%	\$3,103 \$58,365	\$6,206	\$55,262
	\$12,502 \$34,077	\$25,004	\$21,575
253 Machias \$2,072,555 \$1,191,734 \$1,346,411 \$2,538,145 \$465,590 22% \$	\$103,628 \$361,962	\$207,256	\$258,335
	\$54,825 \$167,621	\$109,651	\$112,796
255 Macwahoc Plt \$85,430 \$31,537 \$68,424 \$99,961 \$14,531 17%	\$4,271 \$10,260	\$8,543	\$5,988
	\$305,833 \$1,008,765	\$611,666	\$702,932
259 Magalloway Plt \$21,925 \$563 \$37,000 \$37,563 \$15,637 71%	\$1,096 \$14,541	\$2,193	\$13,445
	\$79,181 \$140,604	\$158,361	\$61,424
262 Mariaville \$603,404 \$235,686 \$393,863 \$629,549 \$26,145 4%	\$0 \$0	\$0	\$0
263 Marshfield \$486,729 \$244,763 \$310,403 \$555,167 \$68,438 14%	\$24,336 \$44,101	\$48,673	\$19,765

2006-07	School	Budgets	Over/Under	100% FPS

As of 1/5/07	2006-07	2006-07	2006-07	2006-07	Over or	Over or	5%	Amounts	10%	Amounts
A3 01 1/3/01	EPS	State	Local	Total	Under	Under	Over	Over	Over	Over
	Total	Allocation	Raised	State /	EPS	EPS	EPS	5%	EPS	10%
	Allocation	Plus Transition	Excluding	Local	Amount	Percent	Li O	EPS	Li O	EPS
	at 100%	Lines 50, 58E & 58F	LO Debt	Local	Amount	1 CIOCIII		Li O		Li O
269 Mechanic Falls	\$4,046,879	\$2,814,945	\$1,590,664	\$4,405,609	\$358,730	9%	\$202,344	\$156.386	\$0	\$0
270 Meddybemps	\$169,718	\$49,698	\$129,392	\$179,090	\$9,372	6%	\$8,486	\$886	\$0 \$0	\$0 \$0
271 Medway	\$1,682,105	\$1,106,619	\$960,305	\$2,066,924	\$384,819	23%	\$84,105	\$300,714	\$168,211	\$216,609
276 Milford	\$3,950,416	\$2,590,488	\$1,545,583	\$4,136,071	\$185,655	5%	\$04,103	\$300,714	\$100,211	\$2 10,009
277 Millinocket	\$5,577,220	\$2,956,072	\$3,487,220	\$6,443,292	\$866,072	16%	\$278,861	\$587,211	\$557,722	\$308,350
279 Minot	\$3,204,447	\$1,950,613	\$1,519,893	\$3,470,506	\$266,059	8%	\$160,222	\$105,837	\$0	\$300,330 \$0
280 Monhegan Plt	\$64,671	\$1,930,013 \$1,939	\$123,287	\$3,470,500 \$125,226	\$60,555	94%	\$3,234	\$57,321	\$6,467	\$54,088
281 Monmouth	\$6,477,650	\$4,130,890	\$2,608,383	\$6,739,273	\$261,623	4%	\$3,234 \$0	\$07,321	\$0,467	\$54,000 \$0
287 Moro Plt	\$28,450	\$4,130,690 \$1,018	\$2,000,363	\$26,193	(\$2,258)	(8%)	\$0 \$0	\$0 \$0	\$0	\$0 \$0
291 Mount Desert	\$1,320,079				\$979,564	74%				
		\$203,423	\$2,096,220	\$2,299,643			\$66,004	\$913,560	\$132,008	\$847,557 \$34,130
292 Mount Vernon	\$861,108	\$418,403	\$562,946	\$981,349	\$120,241	14%	\$43,055	\$77,185	\$86,111	
294 Nashville Plt	\$94,073	\$4,267	\$80,784	\$85,051	(\$9,022)	(10%)	\$0 \$0	\$0	\$0 \$0	\$0 \$0
297 Newcastle	\$983,843	\$237,525	\$673,195	\$910,720	(\$73,123)	(7%)	\$0	\$0	\$0	\$0
305 New Sweden	\$900,592	\$740,826	\$206,676	\$947,502	\$46,911	5%	\$45,030	\$1,881	\$0	\$0
307 Nobleboro	\$2,372,172	\$644,753	\$2,017,688	\$2,662,441	\$290,269	12%	\$118,609	\$171,660	\$237,217	\$53,052
310 Northfield	\$131,140	\$27,710	\$118,325	\$146,035	\$14,895	11%	\$6,557	\$8,338	\$13,114	\$1,781
320 Old Orchard Beach	\$8,624,059	\$1,088,684	\$7,949,161	\$9,037,845	\$413,786	5%	\$0	\$0	\$0	\$0
321 Old Town	\$9,217,450	\$5,655,408	\$3,900,639	\$9,556,046	\$338,596	4%	\$0	\$0	\$0	\$0
322 Orient	\$124,108	\$22,600	\$95,436	\$118,036	(\$6,073)	(5%)	\$0	\$0	\$0	\$0
323 Orland	\$2,410,196	\$896,751	\$1,770,359	\$2,667,110	\$256,914	11%	\$120,510	\$136,404	\$241,020	\$15,894
324 Orono	\$4,979,139	\$2,247,042	\$4,087,175	\$6,334,217	\$1,355,078	27%	\$248,957	\$1,106,121	\$497,914	\$857,164
325 Orrington	\$5,211,854	\$2,970,595	\$2,558,389	\$5,528,984	\$317,130	6%	\$260,593	\$56,537	\$0	\$0
327 Otis	\$659,678	\$64,818	\$617,316	\$682,134	\$22,457	3%	\$0	\$0	\$0	\$0
332 Palermo	\$1,908,312	\$978,547	\$1,013,144	\$1,991,691	\$83,379	4%	\$0	\$0	\$0	\$0
339 Pembroke	\$1,300,821	\$861,767	\$635,820	\$1,497,587	\$196,765	15%	\$65,041	\$131,724	\$130,082	\$66,683
340 Penobscot	\$1,039,211	\$144,863	\$1,194,834	\$1,339,697	\$300,486	29%	\$51,961	\$248,525	\$103,921	\$196,565
342 Perry	\$1,167,885	\$680,496	\$470,604	\$1,151,100	(\$16,785)	(1%)	\$0	\$0	\$0	\$0
345 Phippsburg	\$2,790,491	\$475,687	\$2,493,945	\$2,969,632	\$179,141	6%	\$139,525	\$39,617	\$0	\$0
348 Pleasant Ridge Plt	\$75,227	\$2,547	\$118,164	\$120,711	\$45,485	60%	\$3,761	\$41,723	\$7,523	\$37,962
350 Poland	\$8,400,545	\$4,316,912	\$5,665,084	\$9,981,996	\$1,581,451	19%	\$420,027	\$1,161,423	\$840,055	\$741,396
353 Portland	\$66,175,675	\$12,822,989	\$55,980,863	\$68,803,852	\$2,628,178	4%	\$0	\$0	\$0	\$0
355 Long Island	\$239,576	\$14,019	\$363,272	\$377,291	\$137,715	57%	\$11,979	\$125,737	\$23,958	\$113,758
357 Princeton	\$1,361,708	\$995,753	\$435,765	\$1,431,518	\$69,810	5%	\$68,085	\$1,724	\$0	\$0
360 Rangeley	\$1,267,807	\$83,521	\$2,076,169	\$2,159,690	\$891,884	70%	\$63,390	\$828,493	\$126,781	\$765,103
361 Rangeley Plt	\$171,497	\$47,633	\$58,092	\$105,725	(\$65,772)	(38%)	\$0	\$0	\$0	\$0
362 Raymond	\$7,756,596	\$1,666,851	\$7,031,206	\$8,698,057	\$941,461	12%	\$387,830	\$553,632	\$775,660	\$165,802
363 Readfield	\$1,769,524	\$1,051,015	\$837,867	\$1,888,882	\$119,359	7%	\$88,476	\$30,883	\$0	\$0
364 Reed Plt	\$253,590	\$159,198	\$76,000	\$235,198	(\$18,392)	(7%)	\$0	\$0	\$0	\$0
365 Richmond	\$5,018,281	\$3,267,761	\$1,686,866	\$4,954,627	(\$63,654)	(1%)	\$0	\$0	\$0	\$0
367 Robbinston	\$624,372	\$454,603	\$244,338	\$698,941	\$74,569	12%	\$31,219	\$43,351	\$62,437	\$12,132
370 Rome	\$1,224,057	\$150,715	\$1,653,399	\$1,804,114	\$580,057	47%	\$61,203	\$518,854	\$122,406	\$457,651
371 Roque Bluffs	\$228,132	\$38,262	\$222,464	\$260,726	\$32,593	14%	\$11,407	\$21,187	\$22,813	\$9,780
374 Saco	\$23,553,534	\$9,854,524	\$13,345,407	\$23,199,931	(\$353,603)	(2%)	\$0	\$0	\$0	\$0
380 Sandy River Plt	\$68,002	\$2,858	\$88,517	\$91,375	\$23,373	34%	\$3,400	\$19,973	\$6,800	\$16,573
381 Sanford	\$31,184,389	\$19,506,910	\$9,482,210	\$28,989,120	(\$2,195,269)	(7%)	\$0	\$0	\$0	\$0
383 Scarborough	\$27,912,395	\$6,425,126	\$20,889,405	\$27,314,531	(\$597,864)	(2%)	\$0	\$0	\$0	\$0
388 Seboeis Plt	\$33,091	\$1,353	\$40,576	\$41,929	\$8,838	27%	\$1,655	\$7,183	\$3,309	\$5,529
389 Sedgwick	\$1,372,716	\$368,436	\$1,457,472	\$1,825,908	\$453,191	33%	\$68,636	\$384,556	\$137,272	\$315,920
392 Shirley	\$132,689	\$4,084	\$215,032	\$219,116	\$86,426	65%	\$6,634	\$79,792	\$13,269	\$73,157
398 Somerville	\$637,502	\$338,850	\$358,129	\$696,980	\$59,478	9%	\$31,875	\$27,603	\$0	\$0
401 South Bristol	\$932,281	\$115,439	\$1,301,337	\$1,416,776	\$484,496	52%	\$46,614	\$437,882	\$93,228	\$391,268
402 Southport	\$547,580	\$50,485	\$802,695	\$853,180	\$305,600	56%	\$27,379	\$278,221	\$54,758	\$250,842
403 South Portland	\$28,380,014	\$4,422,076	\$29,050,566	\$33,472,642	\$5,092,628	18%	\$1,419,001	\$3,673,628	\$2,838,001	\$2,254,627
Coduit i ordania	Ψ20,000,017	Ψ1, 122,010	Ψ20,000,000	ψου, τ <i>ι</i> 2,042	Ψ0,002,020	1070	ψ1,110,001	70,010,020	Ψ=,000,001	YE, 20 T, UZ1

2006-07	School	Budgets	Over/Under	100% FPS

Surface Company Comp	As of 1/5/07	2006-07	2006-07	2006.07	2006.07	Overer	Overer	5%	Amounto	100/	Amounto
Part	As of 1/5/07			2006-07	2006-07	Over or	Over or		Amounts	10%	Amounts
Plus Transition Plus Transition Plus Transition Lo Doels Plus Transition Lo Doels Plus Plu											
An of Southwest Harbor \$1,040,640 \$25,7562 \$22,223.06 \$25,79.366 \$3920,716 \$696 \$582,402 \$194,094 \$764,752 \$411,500.060 \$310,006.07 \$30,073 \$30,								EP5		EPS	
405 Southwest Harbor					Local	Amount	Percent		EPS		EPS
411 Sincherhor											
422 Surry \$1,995,009 \$204,402 \$30,919 \$2,924,77 \$2,269 \$149, \$99,700 \$172,556 \$193,00 \$2,0											
420 Sury \$1,96,5609 \$204,628 \$2,003,619 \$2,268,247 \$2,72,630 14% \$99,700 \$172,886 \$199,611 \$73,078 \$73,078 \$45,743 \$88,017 \$30,078 \$2,080,247 \$30,078 \$2,080,247 \$30,078 \$2,080,247 \$30,078 \$2,080 \$12											
424 Tambunger		\$330,187	\$214,402	\$91,960	\$306,362	(\$23,825) (7%)	\$0	\$0	\$0	\$0
A20 Tremont		\$1,995,609	\$264,628	\$2,003,619	\$2,268,247	\$272,639	14%	\$99,780	\$172,858	\$199,561	\$73,078
430 Tremont \$2,000.005 \$443,843 \$291,207 \$27,731 \$10,725 \$980,773 \$60 \$11,03 \$748,610 \$122,200 \$488,507.005 \$430 \$100.005 \$443,843 \$291,207 \$27,731,313 \$78,012 \$50 \$50 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$30 \$3	424 Talmadge	\$69,017	\$30,973	\$57,543	\$88,516	\$19,499	28%	\$3,451	\$16,048	\$6,902	\$12,597
431 Trenten	426 The Forks Plt	\$37,983	\$826	\$62,175	\$63,001	\$25,018	66%	\$1,899	\$23,118	\$3,798	\$21,219
431 Trenton	430 Tremont	\$1,222,064	\$193,685	\$1,839,092	\$2,032,777	\$810,713	66%	\$61,103	\$749,610	\$122,206	\$688,507
A38 Uplone	431 Trenton	\$2,009,005	\$443,834	\$2,291,297	\$2,735,131	\$726,125	36%	\$100,450	\$625,675		\$525,225
438 Vaneaboro	436 Upton										
439 Vassalbrov	•										
444 Wate \$166,507 \$104,219 \$2,492,265 \$3,476,501 \$768,308 29% \$134,560 \$653,748 \$269,119 \$519,189 448 Wate \$166,649,48 \$11,715,668 \$11,715,668 \$12,559,96 \$850,0165 \$1,876,180 \$160,512 9% \$85,783 \$74,729 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$											
448 Wales				. , ,							
449 Wales \$1,715,668 \$1,255,995 \$620,165 \$1,876,180 \$16,005,126 \$94 \$85,783 \$74,729 \$0 \$0 \$0 \$450 Warner \$150,469,548 \$10,741,725 \$50,963,868 \$16,705,568 \$508,369 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$											
45F Waterville											
457 Wayne											
468 Subattus \$5,271,344 \$3,870,766 \$1,764,567 \$5,635,333 \$363,989 7% \$283,567 \$100,422 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0											
463 Wesley											
646 West bath											
467 West Forks PIL											
A67 WestForks Pit											
469 Westmanland											
472 Westport \$864,175 \$129,045 \$940,694 \$1,069,739 \$205,563 24% \$43,209 \$162,355 \$86,418 \$11,146 473 Whitefield \$3,145,016 \$1,908,127 \$149,228 \$363,875 \$222,368 7% \$157,251 \$86,118 \$0 \$0 475 Whitefull \$238,867 \$187,073 \$86,241 \$242,278 \$223,087 \$87,000 \$0 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>											
## A77 Whitefield ## \$3,145,016 \$1,908,127 \$1,459,258 \$3,367,365 \$222,368 7% \$157,251 \$65,118 \$0 \$0 \$0 \$475 Whitneywile \$263,857 \$187,037 \$56,241 \$243,278 \$215 8% \$5,453 \$3,762 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0			·								
475 Whitneywile \$263,857 \$187,037 \$56,241 \$243,278 \$20,662 \$56,850 \$10% \$27,391 \$29,460 \$54,781 \$2,069 \$1475 Whitneywile \$263,857 \$187,037 \$56,241 \$243,278 \$243,278 \$20,579 \$80,476 Willimantic \$109,052 \$4,319 \$113,948 \$118,267 \$92,15 8% \$5,453 \$3,762 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		\$864,175			. , ,			\$43,209	\$162,355	\$86,418	\$119,146
476 Willimatic \$263,857 \$187,037 \$56,241 \$243,278 \$120,579 \$8% \$5,453 \$3,762 \$0 \$0 \$0 \$0 \$0 \$476 Willimatic \$10,0052 \$4,319 \$113,946 \$118,3247 \$9,215 \$8% \$5,453 \$3,762 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0			\$1,908,127		\$3,367,385			\$157,251	\$65,118	\$0	
478 Willimantic \$109,052 \$4,319 \$113,948 \$118,267 \$9,215 8% \$5,453 \$3,762 \$0 \$0 \$0 \$478 Willimantic \$25,062,800 \$13,466,418 \$12,023,1466,118 \$12,023,1466,118 \$12,023,1466,118 \$12,023,1466,148 \$12,023,148,148,148,148,148,148,148,148,148,148		\$547,812	\$211,405	\$393,257	\$604,662	\$56,850	10%	\$27,391	\$29,460	\$54,781	\$2,069
478 Willimantic \$109,052 \$4,319 \$113,948 \$118,267 \$9,215 8% \$5,453 \$3,762 \$0 \$0 \$0 \$478 Willimantic \$25,062,800 \$13,466,418 \$12,023,1466,118 \$12,023,1466,118 \$12,023,1466,118 \$12,023,1466,148 \$12,023,148,148,148,148,148,148,148,148,148,148	475 Whitneyville	\$263,857	\$187,037	\$56,241	\$243,278	(\$20,579) (8%)	\$0	\$0	\$0	\$0
478 Windham \$25,062,890 \$31,3466,418 \$12,023,101 \$25,489,519 \$426,629 \$31,256,628,900 \$31,346,418 \$12,023,101 \$25,489,519 \$426,629 \$31,056,628,498,109 \$41,342,372 \$7,494,509 \$42,55,557 \$11,750,466 \$408,093 \$45 \$47,053 \$232,205 \$0 \$0 \$0 \$0 \$0 \$485 Winthrop \$45,41,051 \$55,004,245 \$4,196,064 \$92,000,309 \$659,257 \$87 \$87,482,003 \$47,053 \$232,205 \$00 \$00 \$487 Woodland \$13,351,956 \$11,546,618 \$344,021 \$14,986,639 \$146,683 \$11,986,683 \$11,986,683 \$11,986,683 \$11,986,683 \$11,986,683 \$11,986,683 \$11,986,683 \$11,986,893 \$146,683 \$11,986,893 \$146,683 \$11,986,893 \$146,683 \$11,986,893 \$146,683 \$11,986,893 \$146,883 \$141,987,798 \$11,487,487 \$490 Woolwich \$12,553,483 \$22,010,243 \$18,916,676 \$20,926,919 \$2,966,216 \$17,771,898 \$23,0955 \$118,653 \$1414,226 \$144,226 \$144,226 \$146,229 \$148,229,329 \$148,229 \$149,207 \$17,201,4149 \$11,253,086 \$11,854,881 \$18,869,677 \$290,889 \$283,995 \$283,995 \$283,910 \$11,854,881 \$11,854,429 \$11,854,881 \$11,854,429 \$11,854,881 \$11,854,829 \$11,854,881 \$11,854,829 \$11,854,881 \$11,854,829 \$11,854,881 \$11,854,829 \$11,854,881 \$11,854,829 \$11,854,881 \$11,854,829 \$11,854,881 \$11,854,829 \$11,854,881 \$11,854,829 \$11,854,841 \$11,		\$109,052	\$4,319	\$113,948	\$118,267	\$9,215	8%	\$5,453	\$3,762	\$0	\$0
479 Windsor \$4,387,800 \$3,238,762 \$1,259,566 \$4,498,328 \$110,527 3% \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	478 Windham	\$25,062,890						\$0	\$0	\$0	
481 Winslow \$11,342,372 \$7,494,509 \$4,255,957 \$11,750,466 \$4,080,093 4% \$0 \$0 \$0 \$0 \$0 \$0 \$485 Winthrop \$8,541,051 \$5,004,245 \$4,196,064 \$9,200,309 \$659,257 8% \$427,053 \$232,205 \$0 \$0 \$0 \$0 \$466 Wiscasset \$5,509,437 \$2,504,769 \$4,692,520 \$7,197,289 \$1,687,851 31% \$275,472 \$1,412,379 \$550,944 \$1,136,907 \$487 Woodland \$1,351,956 \$11,546,18 \$344,021 \$1,498,639 \$146,683 11% \$67,598 \$79,085 \$151,96 \$11,487 \$499 Woodwide \$34,2972 \$219,838 \$11,4716 \$334,554 \$(\$8,418) \$(2%) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	479 Windsor								\$0	\$0	
486 Winthrop \$8,541,051 \$5,004,245 \$4,196,064 \$9,200,309 \$659,257 8% \$427,053 \$232,205 \$0 \$0 \$0 \$468 Wiscasset \$5,509,437 \$2,504,769 \$4,692,520 \$7,197,289 \$1,687,851 31% \$275,472 \$1,412,379 \$550,944 \$1,136,907 \$487 Woodland \$1,351,956 \$1,154,618 \$344,021 \$1,498,639 \$146,683 11% \$67,598 \$79,085 \$135,96 \$1,1447 \$499 Woodwide \$342,972 \$219,838 \$114,716 \$334,554 \$(88,418) (2%) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0											
486 Wiscassett \$5,509,437 \$2,504,769 \$4,692,520 \$7,197,289 \$1,687,851 31% \$275,472 \$1,412,379 \$550,944 \$1,136,907 \$487 Woodland \$1,351,956 \$1,154,618 \$344,021 \$1,498,639 \$146,683 \$11% \$67,598 \$79,085 \$135,196 \$11,487 \$0.0000 \$0.00000 \$0.0000 \$0.0000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.00000 \$0.000000 \$0.000000 \$0.00000000											
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489 Woodville \$342,972 \$219,838 \$114,716 \$334,554 \$(\$8,418) \$(2%) \$0 \$0 \$0 \$0 \$490 Woolwich \$4,103,247 \$1,794,134 \$2,281,602 \$4,075,736 \$(\$27,511) \$(1%) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0											
490 Woolwich \$4,103,247 \$1,794,134 \$2,281,602 \$4,075,736 \$(\$27,511)\$ (1%) \$0 \$0 \$0 \$0 \$491 Yarmouth \$12,553,483 \$2,009,130 \$13,862,888 \$15,872,018 \$3,318,534 \$26% \$627,674 \$2,690,860 \$1,255,348 \$2,063,186 \$492 York \$17,960,704 \$2,010,243 \$18,916,676 \$20,926,919 \$2,966,216 \$17% \$898,035 \$2,068,181 \$1,796,070 \$1,170,146 \$493 Barring Plt \$307,510 \$199,991 \$88,487 \$288,479 \$(\$19,031)\$ (6%) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0											
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492 York \$17,960,704 \$2,010,243 \$18,916,676 \$20,926,919 \$2,966,216 17% \$898,035 \$2,068,181 \$1,796,070 \$1,170,146 493 Baring Plt \$307,510 \$199,991 \$88,487 \$288,479 \$(\$19,031) (6%) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0											
493 Baring Plt \$307,510 \$199,991 \$88,487 \$288,479 \$260,000 \$29,045 13% \$11,548 \$17,488 \$23,095 \$5,950 \$496 Medford \$230,955 \$118,563 \$141,437 \$260,000 \$29,045 13% \$11,548 \$17,488 \$23,095 \$5,950 \$496 Carrabassett Valley \$578,205 \$50,559 \$751,478 \$802,037 \$223,832 39% \$28,910 \$194,922 \$57,820 \$166,011 \$497 Beaver Cove \$57,970 \$2,204 \$144,226 \$146,429 \$88,459 153% \$2,899 \$85,561 \$5,797 \$82,662 \$101 MSAD 01 Presque Isle \$17,771,874 \$12,533,086 \$6,147,681 \$18,680,767 \$908,893 5% \$888,594 \$20,299 \$0 \$0 \$0 \$0 \$03 MSAD 03 Unity \$13,509,730 \$8,596,903 \$5,605,176 \$14,202,079 \$692,349 5% \$675,487 \$16,862 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0											
495 Medford \$230,955 \$118,563 \$141,437 \$260,000 \$29,045 13% \$11,548 \$17,498 \$23,095 \$5,950 496 Carrabassett Valley \$578,205 \$50,559 \$751,478 \$802,037 \$223,832 39% \$28,910 \$194,922 \$57,820 \$166,011 497 Beaver Cove \$57,970 \$2,204 \$144,226 \$146,429 \$88,459 153% \$2,899 \$85,561 \$5,797 \$826,011 501 MSAD 01 Presque Isle \$17,771,874 \$12,533,086 \$6,147,681 \$18,680,767 \$908,893 5% \$888,594 \$20,299 \$0 \$0 503 MSAD 03 Unity \$13,509,730 \$8,596,903 \$5,605,176 \$14,202,079 \$692,349 5% \$675,487 \$16,862 \$0 \$0 504 MSAD 04 Guilford \$6,477,067 \$3,886,339 \$2,537,491 \$6,423,830 \$55,237 \$1,721,535 \$15% \$589,275 \$1,132,261 \$1,178,549 \$42,980 506 MSAD 06 Buxton \$35,548,031 \$19,148,488 </td <td></td>											
496 Carrabassett Valley \$578,205											
497 Beaver Cove \$57,970 \$2,204 \$144,226 \$146,429 \$88,459 \$2,899 \$85,561 \$5,797 \$82,662 501 MSAD 01 Presque Isle \$17,771,874 \$12,533,086 \$6,147,681 \$18,680,767 \$908,893 5% \$888,594 \$20,299 \$0 \$0 503 MSAD 03 Unity \$13,509,730 \$8,596,903 \$5,605,176 \$14,202,079 \$692,349 5% \$675,487 \$16,862 \$0 \$0 504 MSAD 04 Guilford \$6,477,067 \$3,886,339 \$2,2537,491 \$6,423,830 \$5,505,493 \$1,721,535 \$15% \$589,275 \$1,132,261 \$1,178,549 \$542,986 506 MSAD 06 Buxton \$35,548,031 \$19,148,488 \$16,940,259 \$36,088,747 \$540,716 2% \$0 \$0 \$0 \$0 507 MSAD 07 North Haven \$680,163 \$94,616 \$1,300,543 \$1,395,159 \$714,996 \$105% \$34,008 \$680,987 \$68,016 \$646,979 508 MSAD 08 Vinalhaven \$2,677,696					. ,						
501 MSAD 01 Presque Isle \$17,771,874 \$12,533,086 \$6,147,681 \$18,680,767 \$908,893 5% \$888,594 \$20,299 \$0 \$0 503 MSAD 03 Unity \$13,509,730 \$8,596,903 \$5,605,176 \$14,202,079 \$692,349 5% \$675,487 \$16,862 \$0 \$0 504 MSAD 04 Guilford \$6,477,067 \$3,886,339 \$2,537,491 \$6,423,830 (\$53,237) (1%) \$0											
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505 MSAD 05 Rockland \$11,785,492 \$3,614,962 \$9,892,065 \$13,507,027 \$1,721,535 \$15% \$589,275 \$1,132,261 \$1,178,549 \$542,986 506 MSAD 06 Buxton \$35,548,031 \$19,148,488 \$16,940,259 \$36,088,747 \$540,716 2% \$0 \$0 \$0 \$0 507 MSAD 07 North Haven \$680,163 \$94,616 \$1,300,543 \$1,395,159 \$714,996 105% \$34,008 \$680,987 \$68,016 \$646,979 508 MSAD 08 Vinalhaven \$2,677,696 \$956,948 \$1,993,366 \$2,950,314 \$272,618 10% \$133,885 \$138,733 \$267,770 \$4,848 509 MSAD 09 Farmington \$21,853,918 \$13,827,697 \$7,685,201 \$21,512,898 (\$341,020) (2%) \$0 \$0 \$0 510 MSAD 10 Allagash \$159,201 \$5,981 \$140,543 \$146,524 (\$12,677) (8%) \$0 \$0 \$0 \$0 511 MSAD 11 Gardiner \$18,295,169 \$12,	,										
506 MSAD 06 Buxton \$35,548,031 \$19,148,488 \$16,940,259 \$36,088,747 \$540,716 2% \$0 \$0 \$0 507 MSAD 07 North Haven \$680,163 \$94,616 \$1,300,543 \$1,395,159 \$714,996 105% \$34,008 \$680,987 \$68,016 \$646,979 508 MSAD 08 Vinalhaven \$2,677,696 \$956,948 \$1,993,366 \$2,950,314 \$272,618 10% \$133,885 \$138,733 \$267,770 \$4,848 509 MSAD 09 Farmington \$21,853,918 \$13,827,697 \$7,685,201 \$21,512,898 (\$341,020) (2%) \$0 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>											
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511 MSAD 11 Gardiner \$18,295,169 \$12,546,676 \$6,188,550 \$18,735,225 \$440,056 2% \$0 \$0 \$0 \$0 512 MSAD 12 Jackman \$1,569,293 \$867,042 \$1,019,968 \$1,887,010 \$317,717 20% \$78,465 \$239,252 \$156,929 \$160,788	•										
512 MSAD 12 Jackman \$1,569,293 \$867,042 \$1,019,968 \$1,887,010 \$317,717 20% \$78,465 \$239,252 \$156,929 \$160,788	510 MSAD 10 Allagash								\$0	\$0	\$0
	511 MSAD 11 Gardiner	\$18,295,169	\$12,546,676	\$6,188,550	\$18,735,225	\$440,056	2%	\$0	\$0	\$0	\$0
	512 MSAD 12 Jackman	\$1,569,293	\$867,042	\$1,019,968	\$1,887,010	\$317,717	20%	\$78,465	\$239,252	\$156,929	\$160,788
	513 MSAD 13 Bingham	\$2,280,763	\$1,400,629	\$1,165,351	\$2,565,980	\$285,217	13%	\$114,038	\$171,179	\$228,076	\$57,141

2006-07	School	Budgets	Over/Under	100% FPS

	Budgets Over/Onde		2000 07	2000 07	2000 07	0,,,,,,,	0	E0/	A	400/	A
As of 1/5/07		2006-07	2006-07	2006-07	2006-07	Over or	Over or	5%	Amounts	10%	Amounts
		EPS	State	Local	Total	Under	Under	Over	Over	Over	Over
		Total	Allocation	Raised	State /	EPS	EPS	EPS	5%	EPS	10%
		Allocation	Plus Transition	Excluding	Local	Amount	Percent		EPS		EPS
		at 100%	Lines 50, 58E & 58F	LO Debt							
514 MSAD 14	Danforth	\$1,325,033	\$814,085	\$545,087	\$1,359,172	\$34,139	3%	\$0	\$0	\$0	\$0
515 MSAD 15	Gray	\$17,945,440	\$9,310,009	\$8,385,022	\$17,695,031	(\$250,409)	(1%)	\$0	\$0	\$0	\$0
516 MSAD 16	Hallowell	\$7,853,106	\$5,244,167	\$3,304,783	\$8,548,950	\$695,844	9%	\$392,655	\$303,189	\$0	\$0
517 MSAD 17	Oxford	\$33,219,523	\$18,299,085	\$13,935,652	\$32,234,737	(\$984,786)	(3%)	\$0	\$0	\$0	\$0
518 MSAD 18	Prospect	\$1,345,079	\$760,726	\$696,956	\$1,457,682	\$112,603	8%	\$67,254	\$45,350	\$0	\$0
519 MSAD 19	Lubec	\$1,336,025	\$807,849	\$1,223,520	\$2,031,369	\$695,344	52%	\$66,801	\$628,542	\$133,602	\$561,741
520 MSAD 20	Fort Fairfield	\$4,948,449	\$3,535,559	\$1,801,125	\$5,336,684	\$388,235	8%	\$247,422	\$140,813	\$0	\$0
521 MSAD 21 an		\$8,296,863	\$5,810,511	\$3,321,455	\$9,131,965	\$835,102	10%	\$414,843	\$420,259	\$829,686	\$5,416
522 MSAD 22	Hampden	\$19,322,359	\$12,892,266	\$7,573,553	\$20,465,819	\$1,143,461	6%	\$966,118	\$177,343	\$0	\$0
523 MSAD 23	•		. , ,				1%			\$0 \$0	
	Carmel	\$7,151,457	\$5,160,168	\$2,052,814	\$7,212,982	\$61,524		\$0	\$0		\$0
524 MSAD 24	Van Buren	\$4,215,388	\$3,293,744	\$619,400	\$3,913,144	(\$302,243)	(7%)	\$0	\$0	\$0	\$0
525 MSAD 25	Sherman Station	\$3,340,531	\$2,185,535	\$1,285,891	\$3,471,426	\$130,895	4%	\$0	\$0	\$0	\$0
526 MSAD 26	Eastbrook	\$704,117	\$333,780	\$672,859	\$1,006,638	\$302,522	43%	\$35,206	\$267,316	\$70,412	\$232,110
527 MSAD 27	Fort Kent	\$9,341,956	\$6,467,170	\$2,978,393	\$9,445,563	\$103,607	1%	\$0	\$0	\$0	\$0
528 MSAD 28	Camden	\$7,002,722	\$860,140	\$8,242,343	\$9,102,483	\$2,099,761	30%	\$350,136	\$1,749,624	\$700,272	\$1,399,488
529 MSAD 29	Houlton	\$10,256,598	\$7,604,728	\$2,605,292	\$10,210,020	(\$46,579)	(0%)	\$0	\$0	\$0	\$0
530 MSAD 30	Lee	\$2,767,797	\$2,021,166	\$956,717	\$2,977,883	\$210,085	8%	\$138,390	\$71,696	\$0	\$0
531 MSAD 31	Howland	\$5,000,590	\$2,999,710	\$2,907,123	\$5,906,833	\$906,243	18%	\$250,030	\$656,214	\$500,059	\$406,184
532 MSAD 32	Ashland	\$2,909,674	\$1,680,847	\$1,452,180	\$3,133,027	\$223,353	8%	\$145,484	\$77,869	\$0	\$0
533 MSAD 33	Frenchville	\$2,926,417	\$2,073,457	\$865,957	\$2,939,414	\$12,997	0%	\$0	\$0	\$0	\$0
534 MSAD 34	Belfast	\$17,707,312	\$7,567,528	\$12,962,008	\$20,529,536	\$2,822,224	16%	\$885,366	\$1,936,859	\$1,770,731	\$1,051,493
535 MSAD 35	So. Berwick	\$23,634,628	\$12,353,080	\$11,030,432	\$23,383,512	(\$251,115)	(1%)	\$0	\$0	\$0	\$0
536 MSAD 36	Livermore Falls	\$7,750,516	\$5,137,958	\$2,664,809	\$7,802,767	\$52,251	1%	\$0 \$0	\$0 \$0	\$0	\$0 \$0
537 MSAD 37	Harrington	\$6,018,164	\$2,939,084	\$4,435,440	\$7,374,524	\$1,356,360	23%	\$300,908	\$1,055,452	\$601,816	\$754,544
538 MSAD 38	Dixmont	\$3,059,844	\$2,140,354	\$837,580	\$2,977,934	(\$81,910)	(3%)	\$0	\$0	\$0	\$0
539 MSAD 39	Buckfield	\$5,609,237	\$3,740,575	\$2,418,068	\$6,158,643	\$549,406	10%	\$280,462	\$268,944	\$0	\$0
540 MSAD 40	Waldoboro	\$17,746,123	\$8,595,692	\$10,100,273	\$18,695,965	\$949,842	5%	\$887,306	\$62,536	\$0	\$0
541 MSAD 41	Milo	\$5,757,444	\$4,206,464	\$1,829,339	\$6,035,803	\$278,360	5%	\$0	\$0	\$0	\$0
542 MSAD 42	Mars Hill	\$3,024,851	\$2,251,794	\$891,338	\$3,143,132	\$118,281	4%	\$0	\$0	\$0	\$0
543 MSAD 43	Mexico	\$13,068,405	\$6,062,267	\$6,914,238	\$12,976,505	(\$91,900)	(1%)	\$0	\$0	\$0	\$0
544 MSAD 44	Bethel	\$7,389,331	\$2,741,798	\$6,013,974	\$8,755,772	\$1,366,441	18%	\$369,467	\$996,974	\$738,933	\$627,508
545 MSAD 45	Washburn	\$2,985,888	\$2,160,712	\$1,021,759	\$3,182,470	\$196,582	7%	\$149,294	\$47,288	\$0	\$0
546 MSAD 46	Dexter	\$8,292,148	\$5,790,377	\$2,047,030	\$7,837,407	(\$454,741)	(5%)	\$0	\$0	\$0	\$0
547 MSAD 47	Oakland	\$20,566,849	\$11,971,287	\$9,821,313	\$21,792,600	\$1,225,751	6%	\$1,028,342	\$197,408	\$0	\$0
548 MSAD 48	Newport	\$17,037,665	\$11,428,149	\$4,716,947	\$16,145,096	(\$892,569)	(5%)	\$0	\$0	\$0	\$0
549 MSAD 49	Fairfield	\$21,532,922	\$15,603,187	\$5,845,632	\$21,448,819	(\$84,103)	(0%)	\$0	\$0	\$0	\$0
550 MSAD 50	Thomaston	\$8,314,657	\$2,016,653	\$8,942,350	\$10,959,003	\$2,644,346	32%	\$415,733	\$2,228,613	\$831,466	\$1,812,881
551 MSAD 51	Cumberland	\$20,883,086	\$8,824,208	\$15,373,238	\$24,197,446	\$3,314,359	16%	\$1,044,154	\$2,270,205	\$2,088,309	\$1,226,051
552 MSAD 51	Turner	\$19,287,076		\$7,384,700		\$945.823	5%	\$1,044,134		\$2,000,309	
			\$12,848,200	. , ,	\$20,232,900	* /			\$0		\$0 #0
553 MSAD 53	Pittsfield	\$9,195,675	\$6,218,410	\$3,355,529	\$9,573,939	\$378,264	4%	\$0	\$0	\$0	\$0
554 MSAD 54	Skowhegan	\$25,550,772	\$13,397,898	\$14,883,703	\$28,281,601	\$2,730,829	11%	\$1,277,539	\$1,453,290	\$2,555,077	\$175,752
555 MSAD 55	Hiram	\$10,448,814	\$5,662,270	\$5,493,224	\$11,155,494	\$706,680	7%	\$522,441	\$184,239	\$0	\$0
556 MSAD 56	Searsport	\$7,908,090	\$4,546,998	\$5,052,516	\$9,599,514	\$1,691,424	21%	\$395,404	\$1,296,020	\$790,809	\$900,615
557 MSAD 57	Waterboro	\$32,000,258	\$15,802,762	\$17,067,317	\$32,870,079	\$869,821	3%	\$0	\$0	\$0	\$0
558 MSAD 58	Kingfield	\$6,249,280	\$3,744,654	\$3,480,134	\$7,224,788	\$975,507	16%	\$312,464	\$663,043	\$624,928	\$350,579
559 MSAD 59	Madison	\$9,053,455	\$5,051,291	\$5,240,536	\$10,291,827	\$1,238,372	14%	\$452,673	\$785,699	\$905,345	\$333,027
560 MSAD 60	North Berwick	\$30,028,623	\$18,374,151	\$11,505,867	\$29,880,018	(\$148,605)	(0%)	\$0	\$0	\$0	\$0
561 MSAD 61	Bridgton	\$20,194,005	\$6,363,722	\$17,447,898	\$23,811,620	\$3,617,615	18%	\$1,009,700	\$2,607,914	\$2,019,401	\$1,598,214
562 MSAD 62	Pownal	\$1,824,597	\$570,682	\$1,332,971	\$1,903,653	\$79,056	4%	\$0	\$0	\$0	\$0
563 MSAD 63	Holden	\$7,964,410	\$4,834,238	\$3,457,272	\$8,291,510	\$327,099	4%	\$0	\$0	\$0	\$0
564 MSAD 64	E Corinth	\$9,585,643	\$6,490,846	\$2,632,834	\$9,123,680	(\$461,963)	(5%)	\$0	\$0	\$0	\$0
565 MSAD 65	Matinicus Isle Plt	\$36,422	\$6,268	\$106,146	\$112,414	\$75,992	209%	\$1,821	\$74,171	\$3,642	\$72,350
567 MSAD 67	Lincoln	\$9,129,511	\$6,111,205	\$4,011,878	\$10,123,083	\$993,572	11%	\$456,476	\$537,096	\$912,951	\$80,621
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2006-07 School Budgets -- Over/Under 100% EPS

As of 1/5/07	Judgets Overrond	2006-07	2006-07	2006-07	2006-07	Over or	Over or	5%	Amounts	10%	Amounts
		EPS	State	Local	Total	Under	Under	Over	Over	Over	Over
		Total	Allocation	Raised	State /	EPS	EPS	EPS	5%	EPS	10%
		Allocation	Plus Transition	Excluding	Local	Amount	Percent		EPS		EPS
		at 100%	Lines 50, 58E & 58F	LO Debt							
568 MSAD 68	Dover-Foxcroft	\$8,587,147	\$5,471,805	\$3,039,545	\$8,511,350	(\$75,797)	(1%)	\$0	\$0	\$0	\$0
570 MSAD 70	Hodgdon	\$4,805,886	\$3,300,577	\$1,992,057	\$5,292,634	\$486,748	10%	\$240,294	\$246,454	\$480,589	\$6,159
571 MSAD 71	Kennebunk	\$23,942,570	\$4,210,697	\$22,181,807	\$26,392,504	\$2,449,934	10%	\$1,197,128	\$1,252,806	\$2,394,257	\$55,677
572 MSAD 72	Fryeburg	\$12,812,545	\$5,204,800	\$9,900,212	\$15,105,012	\$2,292,467	18%	\$640,627	\$1,651,840	\$1,281,254	\$1,011,212
574 MSAD 74	Anson	\$7,738,060	\$4,955,197	\$3,224,477	\$8,179,674	\$441,614	6%	\$386,903	\$54,711	\$0	\$0
575 MSAD 75	Topsham	\$30,593,254	\$16,465,891	\$17,382,964	\$33,848,855	\$3,255,601	11%	\$1,529,663	\$1,725,938	\$3,059,325	\$196,275
576 MSAD 76	Swans Island	\$471,053	\$60,907	\$784,199	\$845,106	\$374,053	79%	\$23,553	\$350,501	\$47,105	\$326,948
791 Indian Island		\$1,038,808	\$905,969	\$812,667	\$1,718,636	\$679,828	65%	\$51,940	\$627,887	\$103,881	\$575,947
792 Indian Towns	ship	\$1,658,994	\$1,518,431	\$860,662	\$2,379,093	\$720,099	43%	\$82,950	\$637,149	\$165,899	\$554,200
793 Pleasant Poi	nt	\$1,476,494	\$1,347,550	\$817,907	\$2,165,457	\$688,964	47%	\$73,825	\$615,139	\$147,649	\$541,314
903 Boothbay-Bo	othbay Hbr CSD	\$6,082,710	\$812,657	\$6,754,908	\$7,567,565	\$1,484,856	24%	\$304,135	\$1,180,720	\$608,271	\$876,585
904 Flanders Bay	CSD	\$2,108,331	\$563,845	\$2,410,197	\$2,974,043	\$865,712	41%	\$105,417	\$760,296	\$210,833	\$654,879
907 Mount Deser	t CSD	\$4,023,537	\$402,375	\$5,493,494	\$5,895,869	\$1,872,332	47%	\$201,177	\$1,671,155	\$402,354	\$1,469,979
908 Airline CSD		\$679,575	\$262,716	\$477,779	\$740,495	\$60,920	9%	\$33,979	\$26,941	\$0	\$0
909 Southern Arc	ostook CSD	\$3,184,579	\$1,990,884	\$1,997,026	\$3,987,910	\$803,331	25%	\$159,229	\$644,102	\$318,458	\$484,873
910 Maranacook	CSD	\$7,805,927	\$4,245,994	\$5,023,431	\$9,269,425	\$1,463,498	19%	\$390,296	\$1,073,202	\$780,593	\$682,906
911 Schoodic CS	D	\$1,179,638	\$517,729	\$737,368	\$1,255,097	\$75,459	6%	\$58,982	\$16,477	\$0	\$0
912 East Range (CSD	\$395,020	\$256,514	\$193,444	\$449,958	\$54,938	14%	\$19,751	\$35,187	\$39,502	\$15,436
913 Deer Isle-Sto	nington CSD	\$4,394,194	\$871,433	\$4,742,416	\$5,613,849	\$1,219,655	28%	\$219,710	\$999,946	\$439,419	\$780,236
914 Great Salt Ba	ay CSD	\$3,416,301	\$567,610	\$3,351,615	\$3,919,225	\$502,925	15%	\$170,815	\$332,110	\$341,630	\$161,294
915 Oak Hill CSD		\$4,469,923	\$2,877,614	\$2,350,009	\$5,227,623	\$757,701	17%	\$223,496	\$534,204	\$446,992	\$310,708
917 Moosabec C	SD	\$795,106	\$361,585	\$633,332	\$994,917	\$199,810	25%	\$39,755	\$160,055	\$79,511	\$120,300
918 Wells-Ogunq		\$13,809,647	\$1,882,896	\$15,756,141	\$17,639,037	\$3,829,390	28%	\$690,482	\$3,138,907	\$1,380,965	\$2,448,425
919 Five Town C	SD	\$8,710,468	\$2,630,763	\$7,564,460	\$10,195,223	\$1,484,755	17%	\$435,523	\$1,049,232	\$871,047	\$613,708
920 Peninsula CS	SD	\$1,598,078	\$263,867	\$1,758,181	\$2,022,048	\$423,971	27%	\$79,904	\$344,067	\$159,808	\$264,163
		\$1,762,632,292	\$857,480,543	\$1,037,791,312	\$1,895,270,223	\$132,686,823	8%	\$44,180,610	\$89,832,704	\$58,025,680	\$56,126,673
						80%	233	194		146	
						67%	195				