

ESTIMATED CALCULATIONS BASED ON FY 2027 EPS DATA ONLY - SUBJECT TO CHANGE IN FUTURE EPS CALCULATIONS

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	AC	AD	AE	AF
1	Step 3 Hold Harmless with I & II at 90/10			TOTAL EPS CALCULATED ALLOCATION AMOUNTS				LOCAL SHARE EPS CALCULATED AMOUNTS				STATE SHARE EPS CALCULATED AMOUNTS			REGIONAL INDEX COMPARISON			MILL RATES COMPARISON							
2	Fiscal Year 2026-27 Data			FY 27 RFL				FY 27 RFL				FY 27 RFL			FY 27 ORIGINAL			Part I			Part II				
3	FINAL SIMULATIONS			Mill Rate 5.645				Mill Rate 5.645				Mill Rate 5.645			FY 27 ORIGINAL			90/10			Current				
4	INCLUDES ALL 3 PRIOR			2026-27				2026-27				2026-27			EPS			Mill Rates			MILL RATES				
5	STEPS			EPS				EPS				EPS			Regional			Regional			Regional				
6				TOTAL				LOCAL				STATE			Share			Index			Difference				
7	ORG_ID	SAUs	Contributor	Allocation	Allocation	Total Difference		Share	Hold Harmless Amount at 100%	Local Share	Difference		Share	Hold Harmless Amount at 100%	State Share	Difference		Index	Index	Regional Index		Statewide Mill Rate	Statewide Mill Rate	MILL RATES	Economically Disadvantaged Percentage
8	002	Acton	Yes	\$4,719,856.48	\$4,929,311.96	\$209,455.48		\$4,153,040.23		\$4,362,495.71	\$209,455.48		\$566,816.25		\$566,816.25	\$0.00		1.03	1.15	0.12		4.053	4.053	0.000	38.20%
9	1038	Airline CSD		\$777,271.90	\$813,096.02	\$35,824.12		\$429,267.26		\$433,009.96	\$3,742.70		\$348,004.64		\$380,086.06	\$32,081.42		0.93	1.08	0.15		2.491	2.451	(0.040)	57.14%
10	004	Alexander		\$824,371.00	\$837,190.26	\$12,819.26		\$433,536.00		\$442,521.60	\$8,985.60		\$390,835.00		\$394,668.66	\$3,833.66		0.96	1.00	0.04		5.760	5.762	0.002	46.88%
11	1734	Andover		\$830,900.22	\$852,432.70	\$21,442.48		\$690,665.75		\$683,691.80	(\$6,973.95)		\$140,324.47		\$168,740.90	\$28,416.43		0.93	1.00	0.07		5.760	5.588	(0.172)	62.79%
12	009	Appleton		\$2,510,410.35	\$2,533,232.49	\$22,822.14		\$725,824.09		\$731,352.96	\$5,528.87		\$1,784,586.26		\$1,801,879.53	\$17,293.27		1.00	1.03	0.03		5.760	5.688	(0.072)	53.73%
13	1629	Athens		\$1,889,415.06	\$1,868,500.66	(\$20,914.40)		\$699,791.84	(\$7,526.00)	\$678,877.44	(\$20,914.40)		\$1,189,623.22	\$7,526.00	\$1,189,623.22	\$0.00		1.03	1.00	(0.03)		5.760	5.537	(0.223)	67.44%
14	014	Auburn		\$50,975,378.05	\$51,567,384.87	\$592,006.82		\$16,559,043.00		\$16,297,970.40	(\$261,072.60)		\$34,416,335.05		\$35,269,414.47	\$853,079.42		0.98	1.01	0.03		5.760	5.556	(0.204)	65.72%
15	028	Augusta		\$31,109,498.78	\$31,849,696.28	\$740,197.50		\$14,568,145.59		\$14,377,172.55	(\$190,973.04)		\$16,541,353.19		\$17,472,523.73	\$931,170.54		0.95	1.01	0.06		5.760	5.571	(0.189)	64.32%
16	038	Baileyville		\$3,001,980.73	\$3,045,383.66	\$43,402.93		\$2,129,764.41		\$2,124,105.16	(\$5,659.25)		\$872,216.32		\$921,278.50	\$49,062.18		0.96	1.00	0.04		5.760	5.630	(0.130)	58.93%
17	042	Bangor		\$50,583,627.23	\$50,790,915.78	\$207,288.55		\$19,698,980.16		\$19,761,793.56	\$62,813.40		\$30,884,647.07		\$31,029,122.22	\$144,475.15		1.02	1.03	0.01		5.760	5.663	(0.097)	55.91%
18	053	Bar Harbor	Yes	\$5,388,082.99	\$5,653,712.00	\$265,629.01		\$4,487,373.02		\$4,753,002.03	\$265,629.01		\$900,709.97		\$900,709.97	\$0.00		0.93	1.08	0.15		2.799	2.799	0.000	14.51%
19	547	Baring Plt.		\$370,206.16	\$377,888.12	\$7,681.96		\$96,717.66		\$94,267.60	(\$2,450.06)		\$273,488.50		\$283,620.52	\$10,132.02		0.96	1.00	0.04		5.760	5.502	(0.258)	70.59%
20	062	Beals		\$556,306.27	\$595,555.81	\$39,249.54		\$457,107.78		\$445,690.21	(\$11,417.57)		\$99,198.49		\$149,865.60	\$50,667.11		0.84	1.00	0.16		5.760	5.504	(0.256)	70.45%
21	550	Beaver Cove	Yes	\$30,688.77	\$31,211.67	\$522.90		\$29,876.37		\$30,374.37	\$498.00		\$182.40		\$30,374.37	\$24.90		0.95	1.00	0.05		0.264	0.264	0.000	0.00%
22	064	Beddington	Yes	\$65,052.93	\$69,148.42	\$4,095.49		\$62,805.33		\$66,713.64	\$3,908.31		\$2,247.60		\$2,434.78	\$187.18		0.84	1.00	0.16		1.061	1.061	0.000	33.33%
23	065	Biddeford		\$39,855,091.60	\$40,785,125.02	\$930,033.42		\$23,548,964.25		\$23,215,232.25	(\$333,732.00)		\$16,306,127.35		\$17,569,892.77	\$1,263,765.42		1.09	1.15	0.06		5.760	5.565	(0.195)	64.95%
24	072	Blue Hill	Yes	\$5,244,280.38	\$5,490,795.61	\$246,515.23		\$4,717,698.73		\$4,964,213.96	\$246,515.23		\$526,581.65		\$526,581.65	\$0.00		0.95	1.08	0.13		5.013	5.013	0.000	43.67%
25	1031	Boothbay-Boothbay Hbr CSD	Yes	\$6,875,438.94	\$6,993,397.89	\$117,958.95		\$5,912,967.06		\$6,030,926.01	\$117,958.95		\$962,471.88		\$962,471.88	\$0.00		1.03	1.08	0.05		2.268	2.268	0.000	43.12%
26	074	Bowerbank	Yes	\$263,384.60	\$268,111.12	\$4,726.52		\$217,474.87		\$222,201.39	\$4,726.52		\$45,909.73		\$45,909.73	\$0.00		0.95	1.00	0.05		1.851	1.851	0.000	53.85%
27	078	Brewer		\$18,467,759.88	\$18,467,759.88	\$71,011.77		\$5,778,974.66	(\$50,812.50)	\$5,849,986.43	\$71,011.77		\$12,617,773.45	\$50,812.50	\$12,617,773.45	\$0.00		1.02	1.03	0.01		5.760	5.764	0.004	46.74%
28	086	Bridgewater		\$591,121.59	\$616,966.38	\$25,844.79		\$251,672.91		\$248,864.16	(\$2,808.75)		\$339,448.68		\$368,102.22	\$28,653.54		0.90	1.00	0.10		5.760	5.582	(0.178)	63.33%
29	1633	Brighton Plt.		\$104,422.81	\$103,270.20	(\$1,152.61)		\$86,650.75		\$79,513.00	(\$7,137.75)		\$17,772.06		\$23,757.20	\$5,985.14		1.03	1.00	(0.03)		5.760	5.180	(0.580)	100.00%
30	088	Bristol	Yes	\$4,582,013.73	\$4,669,328.66	\$87,314.93		\$3,994,865.34		\$4,082,180.27	\$87,314.93		\$587,148.39		\$587,148.39	\$0.00		1.03	1.08	0.05		2.665	2.665	0.000	39.11%
31	090	Brooklin	Yes	\$1,181,778.93	\$1,233,931.62	\$52,152.69		\$1,000,735.07		\$1,047,538.20	\$46,803.13		\$181,043.86		\$186,393.42	\$5,349.56		0.95	1.08	0.13		2.312	2.312	0.000	66.67%
32	092	Brooksville	Yes	\$1,321,022.18	\$1,377,066.02	\$56,043.84		\$1,098,556.56		\$1,149,090.67	\$50,534.11		\$222,465.62		\$227,975.35	\$5,509.73		0.95	1.08	0.13		2.306	2.306	0.000	60.98%
33	094	Brunswick		\$38,113,367.76	\$40,473,002.10	\$2,359,634.34		\$20,277,122.25		\$20,912,915.10	\$635,792.85		\$17,836,245.51		\$19,560,087.00	\$1,723,841.49		1.02	1.18	0.16		5.760	5.822	0.062	41.41%
34	1824	Burlington		\$745,990.93	\$800,412.05	\$54,421.12		\$336,159.75		\$330,264.30	(\$5,895.45)		\$409,831.18		\$470,147.75	\$60,316.57		0.86	1.03	0.17		5.760	5.546	(0.214)	66.67%
35	1825	Byron	Yes	\$31,946.62	\$32,765.17	\$818.55		\$30,605.12		\$31,423.67	\$818.55		\$1,341.50		\$1,341.50	\$0.00		0.93	1.00	0.07		0.713	0.713	0.000	0.00%
36	108	Calais		\$5,243,053.64	\$5,330,430.44	\$87,376.80		\$1,324,128.84		\$1,312,869.64	(\$11,259.20)		\$3,918,924.80		\$4,017,560.80	\$98,636.00		0.96	1.00	0.04		5.760	5.597	(0.163)	61.95%
37	113	Cape Elizabeth	Yes	\$22,497,713.71	\$23,374,334.50	\$876,620.79		\$20,152,171.01		\$21,028,791.80	\$876,620.79		\$2,345,542.70		\$2,345,542.70	\$0.00		1.08	1.18	0.10		5.741	5.741	0.000	10.49%
38	1402	Caratunk	Yes	\$90,497.03	\$89,612.02	(\$885.01)		\$88,299.90	(\$36.88)	\$87,414.89	(\$885.01)		\$2,197.13		\$2,197.13	\$0.00		1.03	1.00	(0.03)		1.597	1.597	0.000	100.00%
39	549	Carrabassett Valley	Yes	\$793,852.41	\$813,173.61	\$19,321.20		\$755,152.61		\$774,473.81	\$19,321.20		\$38,699.80		\$38,699.80	\$0.00		0.96	1.00	0.04		0.672	0.672	0.000	9.38%
40	124	Carroll Plt.		\$178,501.38	\$189,368.58	\$10,867.20		\$161,072.13		\$148,407.00	(\$12,665.13)		\$17,429.25		\$40,961.58	\$23,532.33		0.86	1.03	0.17		5.760	5.180	(0.580)	100.00%
41	125	Castine	Yes	\$1,091,887.94	\$1,140,460.68	\$48,572.74		\$992,090.21		\$1,040,662.95	\$48,572.74		\$99,797.73		\$99,797.73	\$0.00		0.95	1.08	0.13		2.621	2.621	0.000	20.51%
42	127	Caswell		\$662,272.14	\$691,212.40	\$28,940.26		\$124,754.50		\$117,174.20	(\$7,580.30)		\$537,517.64		\$574,038.20	\$36,520.56		0.90	1.00	0.10		5.760	5.302	(0.458)	88.89%
43	130	Charlotte		\$515,441.91	\$527,526.07	\$12,084.16		\$251,296.59		\$248,180.42	(\$3,116.17)		\$264,145.32		\$279,345.65	\$15,200.33		0.96	1.00	0.04		5.760	5.575	(0.185)	64.00%
44	1433	Chebeague Island	Yes	\$600,530.39	\$617,283.44	\$16,753.05		\$512,882.05		\$529,635.10	\$16,753.05		\$87,648.34		\$87,648.34	\$0.00		1.08	1.18	0.10		1.352	1.352	0.000	26.67%
45	1628	Cherryfield		\$1,725,899.74	\$1,843,777.53	\$117,877.79		\$750,879.09		\$730,261.50	(\$20,617.59)		\$975,020.65		\$1,113,516.03	\$138,495.38		0.84	1.00	0.16		5.760	5.490	(0.270)	71.72%
46	137	Cooper		\$225,399.41	\$236,107.73	\$10,708.32		\$179,605.09		\$176,455.24	(\$3,149.85)		\$45,794.32		\$59,652.49	\$13,858.17		0.96	1.00						

ESTIMATED CALCULATIONS BASED ON FY 2027 EPS DATA ONLY - SUBJECT TO CHANGE IN FUTURE EPS CALCULATIONS

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	AC	AD	AE	AF	
1	Step 3 Hold Harmless with I & II at 90/10			TOTAL EPS CALCULATED ALLOCATION AMOUNTS			LOCAL SHARE EPS CALCULATED AMOUNTS					STATE SHARE EPS CALCULATED AMOUNTS					REGIONAL INDEX COMPARISON			MILL RATES COMPARISON						
2	Fiscal Year 2026-27 Data			FY 27 RFL		Parts I & II		FY 27 RFL		Parts I & II		FY 27 RFL		Parts I & II		FY 27 RFL		Parts I & II		FY 27 ORIGINAL	FY 27 UPDATED	Regional Index	Part I Mill Rates	Part II 90/10 Mill Rates	MILL RATES	Current FY 27
3	FINAL SIMULATIONS INCLUDES ALL 3 PRIOR STEPS			Minimum Contributor	Mill Rate 5.645	Variable Mill Rate 90/10	TOTAL Allocation Difference	Mill Rate 5.645	FY 2027-28 Hold Harmless Amount at 100%	with Hold Harmless 2026-27	LOCAL Share Difference	Mill Rate 5.645	FY 2027-28 Hold Harmless Amount at 100%	with Hold Harmless 2026-27	STATE Share Difference	STATE Share Difference	Regional Index	Regional Index	Regional Index	Regional Index	Regional Index	Statewide Mill Rate 5.760	Statewide Mill Rate 5.755	MILL RATES Difference	Economically Disadvantaged Percentage	
4					2026-27	2026-27		2026-27	2026-27	2026-27		2026-27	2026-27	2026-27												2026-27
5	ORG_ID SAUs			Allocation	Allocation	Allocation	Share	Share	Share	Share	Share	Share	Share	Share	Share	Share	Share	Share	Share	Share	Share	Share	Share	Share	Share	
6																										
7	225	Hope		\$2,305,675.47	\$2,328,590.31	\$22,914.84	\$1,215,890.00	(\$38,256.59)	\$1,238,804.84	\$22,914.84	\$1,089,785.47	\$38,256.59	\$1,089,785.47	\$0.00	1.00	1.03	0.03	5.760	5.929	0.169	5.760	5.586	(0.174)	62.92%		
84	1009	Indian Island		\$1,766,100.59	\$1,775,418.53	\$9,317.94	\$79,406.34		\$78,576.40	(\$829.94)	\$1,686,694.25		\$1,686,694.25	\$0.00	1.02	1.03	0.01	5.760	5.586	(0.174)	5.760	5.366	(0.394)	83.02%		
85	1011	Indian Township		\$3,189,411.54	\$3,216,500.15	\$27,088.61	\$25,120.25		\$23,878.70	(\$1,241.55)	\$3,164,291.29		\$3,164,291.29	\$0.00	1.02	1.03	0.01	5.760	5.366	(0.394)	5.760	5.971	0.211	0.000	85.71%	
86	227	Isle Au Haut	Yes	\$85,445.55	\$88,516.80	\$3,071.25	\$71,682.23		\$73,776.68	\$2,694.45	\$14,363.32		\$14,363.32	\$0.00	0.95	1.03	0.08	0.971	0.971	0.000	0.971	0.971	0.000	0.000		
87	229	Islesboro	Yes	\$841,508.97	\$853,314.45	\$11,805.48	\$761,684.12		\$773,489.60	\$11,805.48	\$79,824.85		\$79,824.85	\$0.00	1.01	1.05	0.04	1.365	1.365	0.000	1.365	1.365	0.000	37.50%		
88	235	Jefferson		\$5,167,039.89	\$5,343,168.15	\$176,128.26	\$3,374,298.75		\$3,462,168.00	\$87,869.25	\$1,792,741.14		\$1,881,000.15	\$88,259.01	0.95	1.08	0.13	5.760	5.792	0.032	5.760	5.792	0.032	44.15%		
89	237	Jonesboro		\$932,355.58	\$984,986.69	\$52,631.11	\$438,146.09		\$432,945.77	(\$5,200.32)	\$494,209.49		\$552,040.92	\$57,831.43	0.84	1.00	0.16	5.760	5.578	(0.182)	5.760	5.486	(0.274)	63.64%		
90	239	Jonesport		\$1,157,960.23	\$1,244,578.83	\$86,618.60	\$933,860.99		\$907,557.37	(\$26,303.62)	\$224,099.24		\$337,021.46	\$112,922.22	0.84	1.00	0.16	5.760	5.486	(0.274)	5.760	5.486	(0.274)	72.12%		
91	241	Kingsbury Pkt.	Yes	\$4,498.00	\$4,620.50	\$122.50	\$4,284.10		\$4,400.47	\$116.37	\$213.90		\$220.03	\$6.13	0.94	1.00	0.06	0.046	0.046	0.000	0.046	0.046	0.000	0.000		
92	242	Kittery	Yes	\$15,787,177.74	\$16,278,353.59	\$491,175.85	\$13,549,169.08		\$14,040,344.93	\$491,175.85	\$2,238,008.66		\$2,238,008.66	\$0.00	1.06	1.15	0.09	5.004	5.004	0.000	5.004	5.004	0.000	24.07%		
93	1351	Lake View Pkt.	Yes	\$100,245.91	\$102,741.29	\$2,495.38	\$92,932.86		\$95,428.24	\$2,495.38	\$7,313.05		\$7,313.05	\$0.00	0.95	1.00	0.05	5.011	5.011	0.000	5.011	5.011	0.000	66.67%		
94	247	Lakeville	Yes	\$59,399.00	\$62,705.65	\$3,306.65	\$49,406.48		\$52,713.13	\$3,306.65	\$9,992.52		\$9,992.52	\$0.00	0.86	1.03	0.17	0.506	0.506	0.000	0.506	0.506	0.000	33.33%		
95	1665	Lamoine		\$2,983,664.27	\$3,140,319.52	\$156,655.25	\$2,437,887.34		\$2,541,103.47	\$103,216.13	\$545,776.93		\$599,216.05	\$53,439.12	0.93	1.08	0.15	5.760	5.884	0.124	5.760	5.884	0.124	35.77%		
96	250	Lewiston		\$98,546,055.24	\$99,574,624.86	\$1,028,569.62	\$20,341,945.66		\$19,642,860.20	(\$699,085.46)	\$78,204,109.58		\$79,931,764.66	\$1,727,655.08	0.98	1.01	0.03	5.760	5.451	(0.309)	5.760	5.451	(0.309)	75.26%		
97	2040	Limestone		\$2,730,826.23	\$2,836,849.83	\$106,023.60	\$586,703.66		\$561,655.73	(\$25,047.93)	\$2,144,122.57		\$2,275,194.10	\$131,071.53	0.90	1.00	0.10	5.760	5.404	(0.356)	5.760	5.404	(0.356)	79.55%		
98	263	Lincoln Pkt.		\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	0.93	1.00	0.07	0.000	0.000	0.000	0.000	0.000	0.000	0.000		
99	264	Lincolnville		\$3,370,510.16	\$3,418,017.88	\$47,507.72	\$2,726,000.20		\$2,773,507.92	\$47,507.72	\$644,509.96		\$644,509.96	\$0.00	1.01	1.05	0.04	5.760	5.878	0.118	5.760	5.878	0.118	36.36%		
100	266	Lisbon		\$16,770,420.42	\$16,958,678.62	\$188,258.20	\$5,435,006.00		\$5,495,662.40	\$60,656.40	\$11,335,414.42		\$11,463,016.22	\$127,601.80	0.98	1.01	0.03	5.760	5.708	(0.052)	5.760	5.708	(0.052)	51.84%		
101	387	Long Island	Yes	\$241,385.10	\$250,988.39	\$9,603.29	\$215,652.06		\$225,255.35	\$9,603.29	\$25,733.04		\$25,733.04	\$0.00	1.08	1.18	0.10	0.929	0.929	0.000	0.929	0.929	0.000	50.00%		
102	1401	Lowell		\$551,113.87	\$589,751.66	\$38,637.79	\$425,350.75		\$434,392.75	\$9,042.00	\$125,763.12		\$155,358.91	\$29,595.79	0.86	1.03	0.17	5.760	5.765	0.005	5.760	5.765	0.005	46.67%		
103	277	Machias		\$3,656,948.38	\$3,923,064.56	\$266,116.18	\$1,112,065.00		\$1,083,894.00	(\$28,171.00)	\$2,544,883.38		\$2,839,170.56	\$294,287.18	0.84	1.00	0.16	5.760	5.502	(0.258)	5.760	5.502	(0.258)	70.59%		
104	1412	Machiasport		\$1,138,282.72	\$1,199,894.40	\$61,611.68	\$877,693.63		\$939,305.31	\$61,611.68	\$260,589.09		\$260,589.09	\$0.00	0.84	1.00	0.16	4.856	5.307	0.451	4.856	5.307	0.451	88.37%		
105	281	Macwahoc Pkt.	Yes	\$89,813.59	\$95,443.84	\$5,630.25	\$77,184.04		\$82,814.29	\$5,630.25	\$12,629.55		\$12,629.55	\$0.00	0.88	1.00	0.12	5.019	5.019	0.000	5.019	5.019	0.000	100.00%		
106	282	Madawaska		\$5,427,217.90	\$5,447,003.70	\$19,785.80	\$2,284,061.09		\$2,265,853.34	(\$18,207.75)	\$3,143,156.81		\$3,181,150.36	\$37,993.55	0.99	1.00	0.01	5.760	5.600	(0.160)	5.760	5.600	(0.160)	61.71%		
107	290	Marshfield		\$896,023.37	\$960,003.22	\$63,979.85	\$275,570.09		\$275,960.62	\$390.53	\$620,453.28		\$684,042.60	\$63,589.32	0.84	1.00	0.16	5.760	5.653	(0.107)	5.760	5.653	(0.107)	56.90%		
108	293	Meddybemps	Yes	\$70,981.03	\$71,768.64	\$787.61	\$61,628.11		\$62,415.72	\$787.61	\$9,352.92		\$9,352.92	\$0.00	0.96	1.00	0.04	1.730	1.730	0.000	1.730	1.730	0.000	100.00%		
109	548	Medford		\$588,684.41	\$609,497.07	\$20,812.66	\$187,696.25		\$176,590.75	(\$11,105.50)	\$400,988.16		\$432,906.32	\$31,918.16	0.95	1.00	0.05	5.760	5.311	(0.449)	5.760	5.311	(0.449)	88.00%		
110	294	Medway		\$1,701,883.54	\$1,807,023.78	\$105,140.24	\$499,676.59		\$495,339.27	(\$4,337.32)	\$1,202,206.95		\$1,311,684.51	\$109,477.56	0.88	1.03	0.15	5.760	5.596	(0.164)	5.760	5.596	(0.164)	62.07%		
111	296	Milford		\$5,076,146.70	\$5,102,529.64	\$26,382.94	\$1,461,678.66		\$1,476,955.73	\$15,277.07	\$3,614,468.04		\$3,625,573.91	\$11,105.87	1.02	1.03	0.01	5.760	5.704	(0.056)	5.760	5.704	(0.056)	52.21%		
112	298	Millinocket		\$5,890,368.22	\$6,254,706.27	\$364,338.05	\$1,437,593.34		\$1,396,846.67	(\$40,746.67)	\$4,452,774.88		\$4,857,859.60	\$405,084.72	0.88	1.03	0.15	5.760	5.485	(0.275)	5.760	5.485	(0.275)	72.18%		
113	304	Monhegan Pkt.	Yes	\$72,844.41	\$74,271.47	\$1,427.06	\$63,168.65		\$64,376.05	\$1,207.40	\$9,675.75		\$9,895.41	\$219.66	1.03	1.08	0.05	0.714	0.714	0.000	0.714	0.714	0.000	80.00%		
114	1058	Moosabec CSD		\$948,477.49	\$999,031.55	\$50,554.06	\$522,027.65		\$507,786.33	(\$14,241.32)	\$426,449.84		\$491,245.22	\$64,795.38	0.84	1.00	0.16	5.760	5.491	(0.269)	5.760	5.491	(0.269)	71.62%		
115	1995	Moro Pkt.	Yes	\$45,288.86	\$48,778.06	\$3,489.20	\$43,560.08		\$46,912.68	\$3,352.60	\$1,728.78		\$1,865.38	\$136.60	0.88	1.00	0.12	3.660	3.660	0.000	3.660	3.660	0.000	100.00%		
116	311	Mount Desert	Yes	\$2,427,570.46	\$2,558,090.92	\$130,520.46	\$2,063,944.00		\$2,194,464.46	\$130,520.46	\$363,626.46		\$363,626.46	\$0.00	0.93	1.08	0.15	1.126	1.126	0.000	1.126	1.126	0.000	28.48%		
117	616	MSAD 10		\$360,089.38	\$361,549.37	\$1,459.99	\$199,080.34		\$189,946.27	(\$9,134.07)	\$161,009.04		\$171,603.10	\$10,594.06	0.99	1.00	0.01	5.760	5.386	(0.374)	5.760	5.386	(0.374)	81.25%		
118	696	MSAD 27		\$9,901,935.33	\$9,942,796.36	\$40,861.03	\$2,640,260.59		\$2,681,121.62	(\$40,861.03)	\$7,261,674.74		\$7,261,674.74	\$0.00	0.99	1.00	0.01	5.760	5.742	(0.018)	5.760	5.742	(0.018)	48.76%		
119	798	MS																								

ESTIMATED CALCULATIONS BASED ON FY 2027 EPS DATA ONLY - SUBJECT TO CHANGE IN FUTURE EPS CALCULATIONS

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	AC	AD	AE	AF
1	Step 3 Hold Harmless with I & II at 90/10			TOTAL EPS CALCULATED ALLOCATION AMOUNTS			LOCAL SHARE EPS CALCULATED AMOUNTS					STATE SHARE EPS CALCULATED AMOUNTS					REGIONAL INDEX COMPARISON			MILL RATES COMPARISON					
2	Fiscal Year 2026-27 Data			FY 27 RFL			FY 27 RFL					FY 27 RFL					FY 27 ORIGINAL			Part I		Part II		Current	
3	FINAL SIMULATIONS INCLUDES ALL 3 PRIOR STEPS			Mill Rate 5.645			Mill Rate 5.645					Mill Rate 5.645					EPS			Mill Rates		90/10			Economically
4				2026-27			2026-27					2026-27					Regional			Statewide		Mill Rates		Disadvantaged	
5				EPS			EPS					EPS					Index			Mill Rate		Difference			Percentage
6				TOTAL			LOCAL					STATE					Difference			5.760		5.755		RATES	
7	ORG_ID SAUs			Allocation			Share					Share					Share			5.760		5.755			Difference
8	Contributor			Difference			Difference					Difference					Difference			5.760		5.755		5.760	
158	646	RSU 17/MSAD 17		\$41,355,406.13	\$42,494,970.55	\$1,139,564.42	\$20,101,394.69	\$20,126,552.71	\$25,158.02	\$21,254,011.44	\$22,368,417.84	\$1,114,406.40	0.94	1.01	0.07	5.233	5.129	(0.104)	59.26%						
159	1457	RSU 18		\$35,783,920.97	\$36,390,130.04	\$606,209.07	\$20,338,778.15	\$20,907,876.28	\$569,098.13	\$15,445,142.82	\$15,482,253.76	\$37,110.94	0.97	1.01	0.04	5.304	5.350	0.046	40.07%						
160	1458	RSU 19		\$25,131,202.20	\$25,857,436.44	\$726,234.24	\$9,255,259.75	\$9,270,015.70	\$14,755.95	\$15,875,942.45	\$16,587,420.74	\$711,478.29	0.94	1.01	0.07	5.760	5.654	(0.106)	56.73%						
161	1459	RSU 20		\$7,792,291.79	\$7,886,409.67	\$94,117.88	\$4,251,814.00	\$4,152,391.60	(\$99,422.40)	\$3,540,477.79	\$3,734,018.07	\$193,540.28	1.01	1.05	0.04	5.760	5.513	(0.247)	69.64%						
162	1460	RSU 21		\$37,705,911.79	\$38,475,319.81	\$769,408.02	\$32,338,214.18	(\$135,311.55)	\$33,107,622.20	\$769,408.02	\$5,367,697.61	\$135,311.55	1.09	1.15	0.06	3.733	3.761	0.028	18.28%						
163	1615	RSU 22		\$30,211,216.25	\$30,334,630.73	\$123,414.48	\$10,253,578.00	(\$372,462.72)	\$10,376,992.48	\$123,414.48	\$19,957,638.25	\$372,462.72	1.02	1.03	0.01	5.760	5.918	0.158	32.70%						
164	1461	RSU 23	Yes	\$10,791,739.80	\$11,037,889.88	\$246,150.08	\$9,149,540.54	\$9,395,690.62	\$246,150.08	\$1,642,199.26	\$1,642,199.26	\$0.00	1.08	1.15	0.07	3.305	3.305	0.000	45.52%						
165	1462	RSU 24	Yes	\$12,266,292.02	\$12,806,899.67	\$540,607.65	\$8,886,632.67	\$8,886,307.74	\$197,657.07	\$3,920,591.93	\$3,920,591.93	\$342,932.58	0.93	1.06	0.13	4.426	4.394	(0.032)	52.81%						
166	1464	RSU 25		\$14,959,096.21	\$15,777,866.19	\$818,769.98	\$6,639,178.59	\$6,723,858.99	\$84,680.40	\$8,319,917.62	\$9,054,007.20	\$734,089.58	0.94	1.08	0.14	5.760	5.717	(0.043)	51.04%						
167	1465	RSU 26		\$11,006,953.50	\$11,048,748.28	\$41,794.78	\$3,671,978.41	(\$108,466.87)	\$3,713,773.19	\$41,794.78	\$7,334,975.09	\$108,466.87	1.02	1.03	0.01	5.760	5.876	0.116	36.54%						
168	703	RSU 28/MSAD 28	Yes	\$10,270,822.35	\$10,388,538.35	\$117,716.00	\$8,915,265.47	\$9,032,981.47	\$117,716.00	\$1,355,556.88	\$1,355,556.88	\$0.00	1.00	1.03	0.03	4.253	4.253	0.000	30.02%						
169	707	RSU 29/MSAD 29		\$15,611,036.35	\$16,450,920.95	\$839,884.60	\$2,943,208.93	\$2,860,830.35	(\$82,378.58)	\$12,667,827.42	\$13,590,090.60	\$922,263.18	0.88	1.00	0.12	5.760	5.487	(0.273)	72.00%						
170	713	RSU 30/MSAD 30		\$3,551,112.61	\$3,742,348.74	\$191,236.13	\$896,896.41	\$873,222.80	(\$23,673.61)	\$2,654,216.20	\$2,869,125.94	\$214,909.74	0.86	1.03	0.17	5.760	5.496	(0.264)	71.14%						
171	718	RSU 31/MSAD 31		\$5,607,601.95	\$5,975,727.23	\$368,125.28	\$2,059,578.23	\$2,036,592.68	(\$22,985.55)	\$3,548,023.72	\$3,939,134.55	\$391,110.83	0.86	1.03	0.17	5.760	5.582	(0.178)	63.37%						
172	722	RSU 32/MSAD 32		\$3,020,454.48	\$3,134,780.11	\$114,325.63	\$752,572.59	\$755,238.92	\$2,666.33	\$2,267,881.89	\$2,379,541.19	\$111,659.30	0.90	1.00	0.10	5.760	5.665	(0.095)	55.73%						
173	726	RSU 33/MSAD 33		\$2,897,940.10	\$2,909,612.09	\$11,671.99	\$942,244.59	\$953,916.58	\$11,671.99	\$1,955,695.51	\$1,955,695.51	\$0.00	0.99	1.00	0.01	5.760	5.807	0.047	42.86%						
174	1466	RSU 34		\$18,245,138.14	\$18,314,898.89	\$69,760.75	\$5,369,712.16	\$5,391,590.53	\$21,878.37	\$12,875,425.98	\$12,923,308.36	\$47,882.38	1.02	1.03	0.01	5.760	5.668	(0.092)	55.56%						
175	743	RSU 35/MSAD 35		\$28,918,687.84	\$29,900,126.88	\$981,439.04	\$13,644,435.43	(\$45,821.37)	\$14,625,874.47	\$981,439.04	\$15,274,252.41	\$45,821.37	1.06	1.15	0.09	5.760	6.070	0.310	18.82%						
176	753	RSU 37/MSAD 37		\$8,227,572.91	\$8,757,958.85	\$530,385.94	\$4,309,016.66	\$4,205,203.33	(\$103,813.33)	\$3,918,556.25	\$4,552,755.52	\$634,199.27	0.84	1.00	0.16	5.760	5.509	(0.251)	70.00%						
177	1467	RSU 38		\$14,747,025.28	\$15,049,457.75	\$302,432.47	\$9,327,139.39	(\$115,595.24)	\$9,629,571.86	\$302,432.47	\$5,419,885.89	\$115,595.24	0.96	1.01	0.05	5.760	5.898	0.138	34.51%						
178	1468	RSU 39		\$14,361,895.82	\$15,012,949.46	\$651,053.64	\$2,852,606.66	\$2,859,681.33	\$7,074.67	\$11,509,289.16	\$12,153,268.13	\$643,978.97	0.90	1.00	0.10	5.760	5.659	(0.101)	56.31%						
179	765	RSU 40/MSAD 40		\$26,898,240.98	\$27,285,170.37	\$386,929.39	\$12,458,931.66	\$12,583,760.12	\$124,828.46	\$14,439,309.32	\$14,701,410.25	\$262,100.93	1.00	1.04	0.04	5.624	5.572	(0.052)	52.85%						
180	774	RSU 41/MSAD 41		\$8,082,111.20	\$8,215,657.73	\$133,546.53	\$1,473,533.16	\$1,403,054.16	(\$70,479.00)	\$6,608,578.04	\$6,812,603.57	\$204,025.53	0.95	1.00	0.05	5.760	5.375	(0.385)	82.22%						
181	780	RSU 42/MSAD 42		\$3,817,386.80	\$3,972,552.15	\$155,165.35	\$1,230,327.75	\$1,235,776.50	\$5,448.75	\$2,587,059.05	\$2,736,775.65	\$149,716.60	0.90	1.00	0.10	5.760	5.670	(0.090)	55.26%						
182	789	RSU 44/MSAD 44		\$8,374,734.12	\$8,597,635.83	\$222,901.71	\$7,514,087.23	\$7,735,616.25	\$221,529.02	\$860,646.89	\$862,019.58	\$1,372.69	0.93	1.00	0.07	3.182	3.181	(0.001)	50.79%						
183	795	RSU 45/MSAD 45		\$4,139,544.94	\$4,297,397.10	\$157,852.16	\$927,285.34	\$906,916.27	(\$20,369.07)	\$3,212,259.60	\$3,390,480.83	\$178,221.23	0.90	1.00	0.10	5.760	5.521	(0.239)	68.93%						
184	2231	RSU 48		\$8,826,093.33	\$9,016,346.28	\$190,252.95	\$6,558,593.83	\$6,743,057.89	\$184,464.06	\$2,267,499.50	\$2,273,288.39	\$5,788.89	1.03	1.08	0.05	5.341	5.381	0.040	42.33%						
185	826	RSU 49/MSAD 49		\$23,375,165.15	\$23,662,850.12	\$287,684.97	\$7,853,041.75	\$7,989,374.45	\$136,332.70	\$15,522,123.40	\$15,673,475.67	\$151,352.27	0.97	1.00	0.03	5.760	5.743	(0.017)	48.61%						
186	1500	RSU 50		\$5,042,155.88	\$5,240,661.88	\$238,506.00	\$1,462,431.34	\$1,412,431.47	(\$49,999.87)	\$3,539,724.54	\$3,828,230.41	\$288,505.87	0.88	1.00	0.12	5.760	5.452	(0.308)	75.21%						
187	839	RSU 51/MSAD 51		\$34,754,086.08	\$36,020,155.73	\$1,266,069.65	\$17,821,923.57	(\$413,516.43)	\$19,087,993.22	\$1,266,069.65	\$16,932,162.51	\$413,516.43	1.08	1.18	0.10	5.760	6.177	0.417	9.15%						
188	847	RSU 52/MSAD 52		\$30,577,646.60	\$30,903,716.68	\$326,070.08	\$9,429,690.25	\$9,755,760.33	\$326,070.08	\$21,147,956.35	\$21,147,956.35	\$0.00	0.98	1.01	0.03	5.760	5.879	0.119	36.22%						
189	854	RSU 53/MSAD 53		\$10,750,097.04	\$10,945,313.54	\$195,216.50	\$3,448,776.84	\$3,448,226.70	(\$550.14)	\$7,267,320.20	\$7,497,086.84	\$229,766.64	0.97	1.00	0.03	5.760	5.589	(0.171)	62.73%						
190	860	RSU 54/MSAD 54		\$35,911,719.31	\$35,515,722.99	(\$395,996.32)	\$13,568,886.50	\$13,035,265.10	(\$533,621.40)	\$22,342,832.81	\$22,480,457.89	\$137,625.08	1.03	1.00	(0.03)	5.760	5.423	(0.337)	77.80%						
191	874	RSU 55/MSAD 55		\$13,165,987.83	\$14,030,707.60	\$864,719.77	\$7,211,957.91	\$7,195,349.33	(\$16,608.58)	\$5,954,029.92	\$6,835,358.27	\$881,328.35	0.94	1.10	0.16	5.760	5.632	(0.128)	58.77%						
192	1826	RSU 56		\$12,051,981.61	\$12,356,212.76	\$304,231.15	\$3,638,262.93	\$3,630,293.34	(\$8,379.59)	\$8,413,308.68	\$8,725,919.42	\$312,610.74	0.93	1.00	0.07	5.760	5.632	(0.128)	58.72%						
193	888	RSU 57/MSAD 57		\$41,496,826.28	\$43,404,833.40	\$1,908,007.12	\$25,920,795.20	\$26,544,274.61	\$623,479.41	\$15,576,031.08	\$16,860,558.79	\$1,284,527.71	1.03	1.15	0.12	5.667	5.661	(0.006)	47.76%						
194	898	RSU 58/MSAD 58		\$7,979,672.47	\$8,088,104.79	\$108,432.32	\$2,786,372.00	\$2,757,249.60	(\$29,122.40)	\$5,193,300.47	\$5,330,855.19	\$137,554.72	0.96	1.00	0.04	5.760	5.586	(0.174)	62.94%						
195	905	RSU 59/MSAD 59		\$7,665,225.77	\$7,573,758.81	(\$91,466.96)	\$2,793,240.09	\$2,690,813.04	(\$102,427.05)	\$4,871,985.68	\$4,882,945.77	\$10,960.09	1.03	1.00	(0.03)	5.760	5.438	(0.322)	76.39%						
196	913	RSU 60/MSAD 60		\$40,087,546.44	\$41,469,836.60	\$1,382,290.16	\$17,676,470.75	\$18,431,126.10	\$754,655.35	\$22,411,075.69	\$23,038,710.50	\$627,634.81	1.06	1.15	0.09	5.760	5.886	0.126	35.60%						
197	922	RSU 61/MSAD 61	Yes	\$23,889,732.59	\$26,001,162.05	\$2,111,429.46	\$19,593,306.26	\$21,504,211.16	\$1,910,904.90	\$4,296,426.33	\$4,496,950.89	\$200,524.56	0.94	1.18	0.24	4.929	4.929	0.000	54.02%						
198	932	RSU 63/MSAD 63		\$8,922,668.52	\$8,994,567.95	\$71,899.43	\$4,560,501.41	\$4,632,400.84																	

ESTIMATED CALCULATIONS BASED ON FY 2027 EPS DATA ONLY - SUBJECT TO CHANGE IN FUTURE EPS CALCULATIONS

	A	B	C	D			E			F			G			H			I			J			K			L			M			N			O			P			Q			R			S			T			U			V			W			X			Y			Z		
1	Step 3 Hold Harmless with I & II at 90/10												TOTAL EPS CALCULATED ALLOCATION AMOUNTS												LOCAL SHARE EPS CALCULATED AMOUNTS												STATE SHARE EPS CALCULATED AMOUNTS												REGIONAL INDEX COMPARISON									MILL RATES COMPARISON														
2	Fiscal Year 2026-27 Data												FY 27 RFL			Parts I & II			FY 27 RFL			Parts I & II			FY 27 RFL			Parts I & II			FY 27 RFL			Parts I & II			FY 27 ORIGINAL			FY 27 UPDATED			Regional Index			Part I			Part II			Current																				
3	FINAL SIMULATIONS												Mill Rate 5.645			Variable Mill Rate 90/10			Mill Rate 5.645			with Hold Harmless			Mill Rate 5.645			with Hold Harmless			Mill Rate 5.645			FY 2027-28			FY 2027-28			Regional			Statewide			Statewide			MILL			Economically																				
4	INCLUDES ALL 3 PRIOR STEPS												2026-27			2026-27			2026-27			2026-27			2026-27			2026-27			Hold			Hold			EPS			EPS			Regional			Regional			RATES			Disadvantaged																				
5	ORG_ID SAUs												EPS			EPS			EPS			EPS			EPS			Harmless			Harmless			STATE			STATE			Share			Share			Difference			Difference			Difference			Difference			Percentage														
6	Minimum Contributor												TOTAL			Total			LOCAL			Local			LOCAL			Share			Share			STATE			STATE			Difference			Index			Index			Difference			5.760			5.755			Difference			25.00%											
7													Allocation			Allocation			Share			Share			Share			Share			Difference			Index			Index			Difference			5.760			5.755			Difference			25.00%																				
233	464	Talmadge		\$71,594.05	\$72,839.10	\$1,245.05	\$44,031.00	(\$1,539.55)	\$45,276.05	\$1,245.05	\$27,563.05	\$1,539.55	\$27,563.05	\$0.00	0.96	1.00	0.04	5.760	6.002	0.242	25.00%																																																			
234	465	The Forks Plt.		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1.03	1.00	(0.03)	0.000	0.000	0.000	0.00%																																																			
235	466	Tremont	Yes	\$2,776,041.81	\$2,895,477.99	\$119,436.18	\$2,159,728.28	\$2,279,164.46	\$119,436.18	\$616,313.53	\$616,313.53	\$0.00	0.93	1.08	0.15	4.274	4.274	0.000	42.75%																																																					
236	468	Trenton		\$3,472,099.55	\$3,627,604.78	\$154,805.23	\$2,850,961.17	\$2,946,035.40	\$95,074.23	\$621,838.38	\$681,569.38	\$59,731.00	0.93	1.08	0.15	5.760	5.797	0.037	43.75%																																																					
237	470	Upton	Yes	\$171,147.90	\$173,343.81	\$2,195.91	\$122,315.90	\$124,511.81	\$2,195.91	\$48,832.00	\$48,832.00	\$0.00	0.93	1.00	0.07	3.368	3.368	0.000	100.00%																																																					
238	471	Vanceboro		\$147,815.77	\$149,823.17	\$2,007.40	\$60,401.50	\$58,357.80	(\$2,043.70)	\$87,414.27	\$91,465.37	\$4,051.10	0.96	1.00	0.04	5.760	5.454	(0.306)	75.00%																																																					
239	473	Vassalboro		\$8,522,978.03	\$8,726,217.62	\$203,239.59	\$2,960,332.09	\$3,042,665.50	\$82,333.41	\$5,562,645.94	\$5,683,552.12	\$120,906.18	0.95	1.01	0.06	5.760	5.802	0.042	43.29%																																																					
240	475	Veazie		\$3,723,347.78	\$3,748,370.11	\$25,022.33	\$1,757,194.41	\$1,782,216.74	\$25,022.33	\$1,966,153.37	\$1,966,153.37	\$0.00	1.02	1.03	0.01	5.760	5.856	0.096	38.37%																																																					
241	477	Waite		\$192,539.20	\$195,852.44	\$3,313.24	\$56,732.25	\$56,470.95	(\$261.30)	\$135,806.95	\$139,381.49	\$3,574.54	0.96	1.00	0.04	5.760	5.619	(0.141)	60.00%																																																					
242	480	Waterville		\$25,986,358.37	\$26,395,524.53	\$409,166.16	\$6,313,085.75	\$6,143,096.55	(\$169,989.20)	\$19,673,272.62	\$20,252,427.98	\$579,155.36	0.97	1.01	0.04	5.760	5.493	(0.267)	71.48%																																																					
243	1060	Wells-Ogunquit CSD	Yes	\$20,760,394.74	\$21,224,353.74	\$463,959.00	\$18,558,687.96	\$19,022,646.96	\$463,959.00	\$2,201,706.78	\$2,201,706.78	\$0.00	1.09	1.15	0.06	2.452	2.452	0.000	22.80%																																																					
244	491	Wesley		\$259,800.36	\$275,484.92	\$15,684.56	\$162,011.50	\$163,188.20	\$1,176.70	\$97,788.86	\$112,296.72	\$14,507.86	0.84	1.00	0.16	5.760	5.686	(0.074)	53.85%																																																					
245	1736	West Bath	Yes	\$3,283,534.60	\$3,383,756.80	\$100,222.20	\$2,845,973.94	\$2,946,196.14	\$100,222.20	\$437,560.66	\$437,560.66	\$0.00	1.02	1.10	0.08	4.976	4.976	0.000	30.88%																																																					
246	1354	West Forks	Yes	\$102,796.89	\$101,832.85	(\$964.04)	\$95,341.54	\$94,377.50	(\$964.04)	\$7,455.35	\$7,455.35	\$0.00	1.03	1.00	(0.03)	2.508	2.508	0.000	100.00%																																																					
247	495	Westbrook		\$38,106,851.89	\$39,505,924.47	\$1,399,072.58	\$19,939,080.84	\$19,592,928.50	(\$346,152.34)	\$18,167,771.05	\$19,912,995.97	\$1,745,224.92	1.08	1.18	0.10	5.760	5.547	(0.213)	66.48%																																																					
248	503	Westmanland		\$4,626.44	\$4,806.94	\$180.50	\$4,626.44	\$4,806.94	\$180.50	\$0.00	\$0.00	\$0.00	0.90	1.00	0.10	0.229	0.229	0.000	0.00%																																																					
249	1413	Whiting	Yes	\$581,091.80	\$612,308.49	\$31,216.69	\$474,314.81	\$502,690.22	\$28,375.41	\$106,776.99	\$109,618.27	\$2,841.28	0.84	1.00	0.16	4.991	4.991	0.000	55.56%																																																					
250	508	Whitneyville		\$382,917.83	\$408,137.91	\$25,220.08	\$96,059.09	\$90,324.47	(\$5,734.62)	\$286,858.74	\$317,813.44	\$30,954.70	0.84	1.00	0.16	5.760	5.308	(0.452)	88.24%																																																					
251	509	Willimantic	Yes	\$163,335.57	\$166,430.08	\$3,094.51	\$148,707.69	\$151,802.20	\$3,094.51	\$14,627.88	\$14,627.88	\$0.00	0.95	1.00	0.05	2.004	2.004	0.000	100.00%																																																					
252	518	Winslow		\$16,288,919.72	\$16,563,340.59	\$274,420.87	\$5,367,830.50	\$5,423,933.60	\$56,103.10	\$10,921,089.22	\$11,139,406.99	\$218,317.77	0.97	1.01	0.04	5.760	5.704	(0.056)	52.26%																																																					
253	1737	Winterville Plt.		\$318,853.28	\$320,091.19	\$1,237.91	\$228,810.66	\$230,048.57	\$1,237.91	\$90,042.62	\$90,042.62	\$0.00	0.99	1.00	0.01	5.760	5.729	(0.031)	50.00%																																																					
254	524	Winthrop		\$11,125,974.18	\$11,400,402.38	\$274,428.20	\$5,484,305.66	\$5,647,523.26	\$163,217.60	\$5,641,668.52	\$5,752,879.12	\$111,210.60	0.95	1.01	0.06	5.760	5.813	0.053	42.27%																																																					
255	1671	Wiscasset		\$5,864,713.68	\$5,968,259.98	\$103,546.30	\$3,950,276.91	\$3,996,462.61	\$46,185.70	\$1,914,436.77	\$1,971,797.37	\$57,360.60	1.02	1.08	0.06	5.760	5.711	(0.049)	51.58%																																																					
256	532	Woodland		\$2,197,297.90	\$2,296,359.73	\$99,061.83	\$448,871.59	\$450,541.44	\$1,669.85	\$1,748,426.31	\$1,845,818.29	\$97,391.98	0.90	1.00	0.10	5.760	5.666	(0.094)	55.63%																																																					
257	534	Woodville		\$418,619.13	\$448,477.24	\$29,858.11	\$249,320.84	\$237,572.50	(\$11,748.34)	\$169,298.29	\$210,904.74	\$41,606.45	0.88	1.03	0.15	5.760	5.379	(0.381)	81.82%																																																					
258	537	Yarmouth		\$24,912,725.62	\$25,824,261.48	\$911,535.86	\$15,948,159.91	\$16,859,695.77	\$911,535.86	\$8,964,565.71	\$8,964,565.71	\$0.00	1.08	1.18	0.10	5.760	6.111	0.351	15.14%																																																					
259	542	York	Yes	\$25,945,190.14	\$26,715,260.56	\$770,070.42	\$21,973,541.37	\$22,743,611.79	\$770,070.42	\$3,971,648.77	\$3,971,648.77	\$0.00	1.06	1.15	0.09	3.244	3.244	0.000	20.45%																																																					
260	1761	Acadia Academy		\$3,208,140.16	\$3,247,417.31	\$39,277.15	\$0.00	\$0.00	\$0.00	\$3,208,140.16	\$3,247,417.31	\$39,277.15								35.77%																																																				
261	1630	Baxter Academy for Technology and Sci		\$5,198,742.37	\$5,385,811.04	\$187,068.67	\$0.00	\$0.00	\$0.00	\$5,198,742.37	\$5,385,811.04	\$187,068.67								35.90%																																																				
262	1510	Cornville Regional Charter School		\$4,955,589.99	\$4,967,911.51	\$12,321.51	\$0.00	\$0.00	\$0.00	\$4,955,589.99	\$4,967,911.51	\$12,321.51								75.58%																																																				
263	2071	Ecology Learning Center		\$1,704,354.54	\$1,745,605.94	\$41,251.40	\$0.00	\$0.00	\$0.00	\$1,704,354.54	\$1,745,605.94	\$41,251.40								56.97%																																																				
264	1631	Fiddlehead School of Arts and Sciences		\$2,896,506.10	\$3,001,984.75	\$105,478.65	\$0.00	\$0.00	\$0.00	\$2,896,506.10	\$3,001,984.75	\$105,478.65								21.53%																																																				
265	1501	Maine Academy of Natural Sciences		\$2,456,695.65	\$2,489,613.51	\$32,917.86	\$0.00	\$0.00	\$0.00	\$2,456,695.65	\$2,489,613.51	\$32,917.86								79.89%																																																				
266	1672	Maine Connections Academy		\$6,520,427.32	\$6,708,205.76	\$187,778.44	\$0.00	\$0.00	\$0.00	\$6,520,427.32	\$6,708,205.76	\$187,778.44								51.18%																																																				
267	1739	Maine Virtual Academy		\$6,493,750.55	\$6,671,413.25	\$177,662.70	\$0.00	\$0.00	\$0.00	\$6,493,750.55	\$6,671,413.25	\$177,662.70								53.76%																																																				
268	1762	Maine Arts Academy		\$4,279,752.76	\$4,382,264.85	\$102,512.10	\$0.00	\$0.00	\$0.00	\$4,279,752.76	\$4,382,264.85	\$102,512.10								48.95%																																																				
269	2252	Moxie Charter School		\$1,700,773.87	\$1,753,622.60	\$52,848.73	\$0.00	\$0.00	\$0.00	\$1,700,773.87	\$1,753,622.60	\$52,848.73								54.01%																																																				
270	State Totals			\$2,566,949,272	\$2,637,601,223	\$70,651,950	\$1,294,973,682	(\$5,040,990)	\$1,321,032,958	\$26,059,275	\$1,271,975,590	\$5,040,990	\$1,316,568,265	\$44,592,675																																																										
271	Total Minimum Contributor 77				Decrease Total Allocation	11		Decrease Local Share	87		Decrease State Share	-																																																												
272					No Change Total Allocation	4		No Change Local Share	14		No Change State Share	77																																																												
273					Increase Total Allocation	247		Increase Local Share	161		Increase State Share	185																																																												
274												\$5,064,561																																																												
275					Total Decrease Amounts	(652,413)		Total Decrease Amounts	(4,945,711)		Total Decrease Amounts	-																																																												
276					Total Increase Amounts	71,304,364		Total Increase Amounts	31,004,986		Total Increase Amounts	44,592,675																																																												
277					Sum Difference	70,651,950		Sum Difference	26,059,275		Sum Difference	44,592,675																																																												