

LEA/SAU Vendor Code: **VC0000204982**

[Maine School Finance Statute](#)      [Financial Accounting 2021](#)

		<b>RSU 71 Online Accelerator Pilot Budget</b>		<b>Service to Students</b>	
				<b>~ = 67%</b>	
Function Codes	Object Codes	<b>Budget Categories</b> (using K-12 Instructional/Function and Object Codes)		<b>Year 1</b>	<b>Year 2</b>
		<b>1. Personal Services - Salaries (1000)</b>			
1000	1010	Teacher salary		\$ -	
1000	1020	Ed Tech salary			
1000	1500	Regular Stipend (Leader and LSW Support)		\$ 48,850.00	
1000	1560	Teacher Leader Stipend			
		1. Personnel Totals		\$ 48,850.00	\$ -
		<b>2. Employee Benefits (2000)</b>			
1000	2000	Stipend payroll Medicare & MePERS federally-funded		\$ 709.00	
1000	2210	Teacher Medicare			
1000	2300	Teacher Maine State Retirement (MePERS) federally-funded		\$ 11,004.00	
1000	2220	Ed Tech (all) Medicare			
1000	2320	Ed Tech (I & II) MePERS			
1000	2600	Stipend SUTA		\$ 25.00	
1000	2700	Stipend WC		\$ 50.00	
		2. Employee Benefits Totals		\$ 11,788.00	\$ -
		<b>3. Purchased Professional &amp; Technical Services (3000)</b>			
2210	3400	Purchased Professional Services - Curriculum development		\$ 8,000.00	
2200	3300	Employee Training and Development			
		3. Purchased Professional Services Totals		\$ 8,000.00	\$ -
		<b>4. Purchased Property Services (4000)</b>			
2230	4320	Technology Related Repairs and Maintenance			
		4. Purchased Property Totals		\$ -	\$ -
		<b>5. Other Purchased Services (5000)</b>			
1000	5630	Tuition		\$ 12,362.00	
2213	5810	Employee travel for Professional Development			
		5. Other Purchased Services Totals		\$ 12,362.00	\$ -
		<b>6. General Supplies (6000)</b>			
1000	6100	Instructional Supplies		\$ 5,000.00	
		6. Supplies Totals		\$ 5,000.00	\$ -
		<b>7. Property (7000)</b>			
2230	7351	Technology related software (fixed asset)		\$ 2,000.00	
		7. Property Totals		\$ 2,000.00	\$ -
		<b>8. Miscellaneous and Debt Service</b>			
2700	8500	Costs for instructional field trip transportation (note: may use driver salary/benefit and fuel lines instead)		\$ 2,000.00	
1000	8000	Miscellaneous -		\$ -	
1000	8100	Other Professional Services -Dues/Fees for Field Trips?		\$ 10,000.00	
		8. Misc. Totals		\$ 12,000.00	\$ -
		<b>9. Other Items</b>			
		9. Other Totals		\$ -	\$ -
		<b>Total Instructional (Primarily Function codes 1000 - a few 2200)</b>			
		<b>Total Instructional</b>		\$ 100,000.00	\$ -
		<b>Total Non-Instructional Costs</b>			
		<b>Grand Total (Total Direct + Total Indirect)</b>		\$ 100,000.00	
		CAP for non-direct instructional expenses - 33% of overall budget		\$ 33,000.00	
		Note: ALL materials/technology/supplies purchased with these funds MUST remain property of the school/district at the end of the award period.			