

LEA/SAU Vendor Code: VC0000137468 (please check)

[Maine School Finance Statute](#) [Financial Accounting 2021](#)

Function Codes	Object Codes	RSU 25 - Bucksport Pilot Budget Budget Categories (using K-12 Instructional/Function and Object Codes)	Service to Students ~ = 67%	
			Year 1	Year 2
1. Personal Services - Salaries (1000)				
1000	1010	Teacher salary		
1000	1500	Regular Stipend	\$ 9,270.00	
1. Personnel Totals			\$ 9,270.00	\$ -
2. Employee Benefits (2000)				
1000	2000	Stipend payroll Medicare & MePERS federally-funded		
1000	2210	Teacher Medicare	\$ 155.00	
1000	2310	Teacher Maine State Retirement (MePERS) federally-funded	\$ 2,150.00	
2. Employee Benefits Totals			\$ 2,305.00	\$ -
3. Purchased Professional & Technical Services (3000)				
1000	3300	Purchased Professional Services	\$ 31,000.00	
2200	3200	training & consultation]	\$ 15,000.00	
2200	1520	Curriculum Development- Training Salary	\$ 2,415.00	
2200	2020	Curriculum Development- Benefits	\$ 50.00	
2200	2320	Curriculum Development- retirement	\$ 532.00	
2200	5800	Employee Training and Development - Travel to PD	\$ 6,680.00	
3. Purchased Professional Services Totals			\$ 55,677.00	\$ -
4. Purchased Property Services (4000)				
2600	4100	Utitlies: Connection of Greenhouse classroom to building	\$ 25,000.00	
4. Purchased Property Totals			\$ 25,000.00	\$ -
5. Other Purchased Services (5000)				
2200	5000	Other Purchased Services		
2200	5000	Other Purchased Services - grant management	\$ 1,500.00	
5. Other Purchased Services Totals			\$ 1,500.00	\$ -
6. General Supplies (6000)				
1000	6100	Instructional Supplies	\$ 106,248.00	
6. Supplies Totals			\$ 106,248.00	\$ -
7. Property (7000)				
2680	7000	Property (fixed asset) - greenhouse, solar panels	\$ 50,000.00	
7. Property Totals			\$ 50,000.00	\$ -
8. Miscellaneous and Debt Service				
2700	8500	Costs for instructional field trip transportation (note: may use driver salary/benefit		
1000	8000	Miscellaneous		
8. Misc. Totals			\$ -	\$ -
9. Other Items				
9. Other Totals			\$ -	\$ -
Total Instructional (Primarily Function codes 1000 - a few 2200)				
Total Instructional				\$ 250,000.00
Total Non-Instructional Costs				
Grand Total (Total Direct + Total Indirect)			\$	250,000.00
CAP for non-direct instructional expenses - 33% of overall budget			\$	82,500.00
Note: ALL materials/technology/supplies purchased with these funds MUST remain				