

LEA/SAU Vendor Code: **VC0000137468**

[Maine School Finance Statute](#)

[Financial Accounting 2021](#)

		RSU 25 Online/Hybrid Budget		Service to Students	
		Budget Categories (using K-12 Instructional/Function and Object Codes)		~ = 67%	
Function Codes	Object Codes			Year 1	Year 2
		1. Personal Services - Salaries (1000)			
1000	1010	Teacher salary		\$ 43,000.00	
1000	1560	Teacher Leader Stipend		\$ 10,000.00	
		1. Personnel Totals		\$ 53,000.00	\$ -
		2. Employee Benefits (2000)			
1000	2000	Stipend payroll Medicare & MePERS federally-funded		\$ 12,279.00	
1000	2310	Teacher Maine State Retirement (MePERS) federally-funded		\$ 10,000.00	
		2. Employee Benefits Totals		\$ 22,279.00	\$ -
		3. Purchased Professional & Technical Services (3000)			
2200	3300	Employee Training and Development		\$ 3,000.00	
		3. Purchased Professional Services Totals		\$ 3,000.00	\$ -
		4. Purchased Property Services (4000)			
		4. Purchased Property Totals		\$ -	\$ -
		5. Other Purchased Services (5000)			
1000	5350	Online Subscriptions		\$ 5,000.00	
		5. Other Purchased Services Totals		\$ 5,000.00	\$ -
		6. General Supplies (6000)			
1000	6100	Instructional Supplies		\$ 5,360.00	
1000	6500	Technology Related Supplies		\$ 11,361.00	
		6. Supplies Totals		\$ 16,721.00	\$ -
		7. Property (7000)			
		7. Property Totals		\$ -	\$ -
		8. Miscellaneous and Debt Service (8000)			
		8. Misc. Totals		\$ -	\$ -
		9. Other Items (9000)			
		9. Other Totals		\$ -	\$ -
		Total Instructional (Function codes 1000 - plus some 2200 codes)			
		Total Instructional		\$ 100,000.00	\$ -
		Total Non-Instructional Costs			
		Grand Total (Total Direct + Total Indirect)		\$ 100,000.00	
		CAP for non-direct instructional expenses - 33% of overall budget			\$ 33,000.00
<p>Note: ALL materials/technology/supplies purchased with these funds MUST remain property of the school/district at the end of the award period.</p>					