

LEA/SAU Vendor Code: **VC0000119564 RSU 1 - Bath**

[Maine School Finance Statute](#) [Financial Accounting 2021](#)

		RSU 1 - Bath Pilot Budget		Service to Students ~ = 67%	
Function Codes	Object Codes	Budget Categories (using K-12 Instructional/Function and Object Codes)		Year 1	Year 2
		1. Personal Services - Salaries (1000)			
1000	1010	Teacher salary		\$ 58,412.00	\$ 61,212.00
1000	1020	Ed Tech salary			
1000	1500	Regular Stipend			
1000	1560	Teacher Leader Stipend		\$ 2,300.00	\$ 2,300.00
		1. Personnel Totals		\$ 60,712.00	\$ 63,512.00
		2. Employee Benefits (2000)			
1000	2000	Stipend payroll Medicare & MePERS federally-funded		\$ 700.00	\$ 700.00
1000	2210	Teacher Medicare & Anthem		\$ 25,413.69	\$ 887.58
1000	2310	Teacher Maine State Retirement (MePERS) federally-funded		\$ 12,751.34	\$ 13,362.58
1000	2220	Ed Tech (all) Medicare			
1000	2320	Ed Tech (I & II) MePERS			
1000	2320	Ed Tech III MePERS federally funded			
		2. Employee Benefits Totals		\$ 38,865.03	\$ 14,950.16
		3. Purchased Professional & Technical Services (3000)			
2200	3200	Purchased Professional Services			
2200	3300	Employee Training and Development - Conference & PD funds		\$ 5,000.00	\$ 5,000.00
		3. Purchased Professional Services Totals		\$ 5,000.00	\$ 5,000.00
		4. Purchased Property Services (4000)			
2230	4320	Technology Related Repairs and Maintenance			
		4. Purchased Property Totals		\$ -	\$ -
		5. Other Purchased Services (5000)			
2200	5000	Other Purchased Services			
		5. Other Purchased Services Totals		\$ -	\$ -
		6. General Supplies (6000)			
1000	6100	Instructional Supplies			
		6. Supplies Totals		\$ -	\$ -
		7. Property (7000)			
2680	7000	Property (fixed asset) - fixed displays, etc.		\$ 9,960.81	
1000	7001	Property (supply asset)		\$ 12,000.00	
2790	7360	Student Transportation Vehicles		\$ 40,000.00	
		7. Property Totals		\$ 61,960.81	\$ -
		8. Miscellaneous and Debt Service			
2700	8500	and fuel lines instead)			
1000	8000	Miscellaneous			
		8. Misc. Totals		\$ -	\$ -
		9. Other Items			
		9. Other Totals		\$ -	\$ -
		Total Instructional (Primarily Function codes 1000 - a few 2200)			
		Total Instructional		\$ 166,537.84	\$ 83,462.16
		Total Non-Instructional Costs			
		Grand Total (Total Direct + Total Indirect)		\$ 250,000.00	
		CAP for non-direct instructional expenses - 33% of overall budget			\$ 82,500.00
		property of the school/district at the end of the award period.			