

2009-2010 Per Pupil Subsidizable Operating Expenditures including Special Education and CTE (Vocational), excludes major capital outlay, debt service, transportation and federal expenditures.

* Based on budget data submitted by School Administrative Units into the MEDMS Financial System by December 1, 2010.

** School Administrative Unit has not submitted or successfully submitted data into the MEDMS Financial System by the December 1, 2010 data download date.

| SAU Name | Operating Costs* | | Tuition & Assess Received* | | Net Operating Costs* | | | Fiscal Year Subsidizable Pupils | | | Per Pupil Operating Costs | | |
|---------------------------------------|-------------------------|-----------------------|----------------------------|----------------------|-------------------------|-----------------------|-------------------------|---------------------------------|------------------|-------------------|---------------------------|------------------|-----------------|
| | Elementary | Secondary | Elementary2 | Secondary3 | Elementary4 | Secondary5 | Total | Elementary6 | Secondary7 | Total8 | Elementary9 | Secondary10 | Total11 |
| STATE TOTALS | 1,178,943,134.29 | 683,864,258.56 | 16,903,901.95 | 29,237,899.50 | 1,162,039,232.34 | 654,626,359.06 | 1,816,665,591.40 | 127,685.50 | 60,318.00 | 188,003.50 | 9,100.79 | 10,852.92 | 9,662.93 |
| Acton School Department | 3,231,028.06 | 1,244,595.76 | - | - | 3,231,028.06 | 1,244,595.76 | 4,475,623.82 | 252.0 | 145.0 | 397.0 | 12821.54 | 8583.42 | 11273.61 |
| Airline CSD | 455,255.35 | 148,856.94 | - | - | 455,255.35 | 148,856.94 | 604,112.29 | 46.5 | 17.0 | 63.5 | 9790.44 | 8756.29 | 9513.58 |
| Alexander School Department | 530,017.64 | 150,336.56 | 90,913.02 | - | 439,104.62 | 150,336.56 | 589,441.18 | 42.0 | 15.5 | 57.5 | 10454.87 | 9699.13 | 10251.15 |
| Appleton School Department | 1,414,241.64 | - | - | - | 1,414,241.64 | - | 1,414,241.64 | 130.0 | 0.0 | 130.0 | 10878.78 | 0.00 | 10878.78 |
| Auburn School Department | 18,950,128.74 | 9,051,274.70 | 92,153.44 | 153,284.83 | 18,857,975.30 | 8,897,989.87 | 27,755,965.17 | 2,497.5 | 1,057.5 | 3,555.0 | 7550.74 | 8414.17 | 7807.59 |
| Augusta Public Schools | 11,719,910.35 | 10,114,883.14 | 490,304.60 | 1,227,186.76 | 11,229,605.75 | 8,887,696.38 | 20,117,302.13 | 1,461.0 | 765.0 | 2,226.0 | 7686.25 | 11617.90 | 9037.42 |
| Baileyville School Department | 1,639,179.99 | 2,218,883.94 | 111,165.70 | 951,787.87 | 1,528,014.29 | 1,267,096.07 | 2,795,110.36 | 161.5 | 97.0 | 258.5 | 9461.39 | 13062.85 | 10812.81 |
| Bancroft School Department | 58,509.35 | 48,050.08 | - | - | 58,509.35 | 48,050.08 | 106,559.43 | 7.0 | 4.5 | 11.5 | 8358.48 | 10677.80 | 9266.04 |
| Bangor School Department | 24,361,647.88 | 12,725,299.60 | 66,851.30 | 1,469,698.43 | 24,294,796.58 | 11,255,601.17 | 35,550,397.75 | 2,572.0 | 1,102.5 | 3,674.5 | 9445.88 | 10209.16 | 9674.89 |
| Bar Harbor School Department | 4,451,282.09 | - | 1,500.00 | - | 4,449,782.09 | - | 4,449,782.09 | 434.5 | 0.0 | 434.5 | 10241.16 | 0.00 | 10241.16 |
| Baring Plt School Department | 147,183.55 | 101,905.60 | - | - | 147,183.55 | 101,905.60 | 249,089.15 | 23.0 | 13.0 | 36.0 | 6399.28 | 7838.89 | 6919.14 |
| Beals School Department | 549,201.52 | - | - | - | 549,201.52 | - | 549,201.52 | 36.5 | 0.0 | 36.5 | 15046.62 | 0.00 | 15046.62 |
| Beaver Cove School Department | 70,424.39 | 53,516.27 | - | - | 70,424.39 | 53,516.27 | 123,940.66 | 7.0 | 6.0 | 13.0 | 10060.63 | 8919.38 | 9533.90 |
| Beddington School Department | 7,072.12 | 8,524.12 | - | - | 7,072.12 | 8,524.12 | 15,596.24 | 1.0 | 1.0 | 2.0 | 7072.12 | 8524.12 | 7798.12 |
| Biddeford School Department | 16,363,137.58 | 8,809,849.29 | - | 121,290.96 | 16,363,137.58 | 8,688,558.33 | 25,051,695.91 | 1,757.5 | 880.0 | 2,637.5 | 9310.46 | 9873.36 | 9498.27 |
| Blue Hill School Department | 2,454,721.28 | 979,005.37 | - | - | 2,454,721.28 | 979,005.37 | 3,433,726.65 | 214.0 | 111.0 | 325.0 | 11470.66 | 8819.87 | 10565.31 |
| Boothbay-Boothbay Hbr CSD | 4,897,138.14 | 2,877,384.75 | 176,296.74 | 395,953.92 | 4,720,841.40 | 2,481,430.83 | 7,202,272.23 | 390.0 | 201.0 | 591.0 | 12104.72 | 12345.43 | 12186.59 |
| Bowerbank School Department | 31,957.00 | 17,436.90 | - | - | 31,957.00 | 17,436.90 | 49,393.90 | 5.0 | 2.0 | 7.0 | 6391.40 | 8718.45 | 7056.27 |
| Bremen School Department | - | 485,186.23 | - | - | - | 485,186.23 | 485,186.23 | 0.0 | 40.0 | 40.0 | 0.00 | 12129.66 | 12129.66 |
| Brewer School Department | 7,345,186.77 | 7,527,432.86 | - | 2,869,669.73 | 7,345,186.77 | 4,657,763.13 | 12,002,949.90 | 941.0 | 408.5 | 1,349.5 | 7805.72 | 11402.11 | 8894.37 |
| Bridgewater School Department | 252,393.14 | 207,910.90 | - | - | 252,393.14 | 207,910.90 | 460,304.04 | 56.5 | 23.5 | 80.0 | 4467.14 | 8847.27 | 5753.80 |
| Bristol School Department | 2,429,618.04 | 1,158,282.31 | - | - | 2,429,618.04 | 1,158,282.31 | 3,587,900.35 | 199.0 | 123.0 | 322.0 | 12209.14 | 9416.93 | 11142.55 |
| Brooklin School Department | 1,001,559.52 | 365,243.68 | - | - | 1,001,559.52 | 365,243.68 | 1,366,803.20 | 67.5 | 34.5 | 102.0 | 14837.92 | 10586.77 | 13400.03 |
| Brooksville School Department | 1,056,613.02 | 315,468.85 | - | - | 1,056,613.02 | 315,468.85 | 1,372,081.87 | 66.5 | 38.0 | 104.5 | 15888.92 | 8301.81 | 13129.97 |
| Brunswick School Department | 17,119,739.85 | 11,462,007.20 | 41,871.11 | 968,947.99 | 17,077,868.74 | 10,493,059.21 | 27,570,927.95 | 1,702.0 | 895.0 | 2,597.0 | 10034.00 | 11724.09 | 10616.45 |
| Calais School Department | 3,144,326.02 | 3,953,755.76 | 314,869.00 | 1,079,725.40 | 2,829,457.02 | 2,874,030.36 | 5,703,487.38 | 334.0 | 152.0 | 486.0 | 8471.43 | 18908.09 | 11735.57 |
| Cape Elizabeth School Department | 10,787,403.80 | 6,566,219.32 | - | - | 10,787,403.80 | 6,566,219.32 | 17,353,623.12 | 1,154.0 | 555.5 | 1,709.5 | 9347.84 | 11820.38 | 10151.29 |
| Caratunk School Department | 7,473.00 | 8,634.00 | - | - | 7,473.00 | 8,634.00 | 16,107.00 | 1.0 | 1.0 | 2.0 | 7473.00 | 8634.00 | 8053.50 |
| Carrabassett Valley School Department | 406,768.55 | 416,606.53 | - | - | 406,768.55 | 416,606.53 | 823,375.08 | 37.0 | 46.0 | 83.0 | 10993.74 | 9056.66 | 9920.18 |
| Carroll Plt School Department | 121,508.65 | 63,467.79 | - | - | 121,508.65 | 63,467.79 | 184,976.44 | 15.5 | 7.0 | 22.5 | 7839.27 | 9066.83 | 8221.18 |
| Castine School Department | 860,562.42 | 191,754.15 | 7,439.89 | - | 853,122.53 | 191,754.15 | 1,044,876.68 | 54.5 | 23.5 | 78.0 | 15653.62 | 8159.75 | 13395.85 |
| Caswell School Department | 357,729.01 | 99,923.40 | - | - | 357,729.01 | 99,923.40 | 457,652.41 | 42.5 | 13.0 | 55.5 | 8417.15 | 7686.42 | 8245.99 |
| Charlotte School Department | 484,370.19 | 171,742.34 | - | 14,860.96 | 484,370.19 | 156,881.38 | 641,251.57 | 35.0 | 15.5 | 50.5 | 13839.15 | 10121.38 | 12698.05 |
| Chebeague Island School Department | 433,145.97 | - | - | - | 433,145.97 | - | 433,145.97 | 27.0 | 11.0 | 38.0 | 16042.44 | 0.00 | 11398.58 |
| Cooper School Department | 87,984.64 | 63,844.35 | - | - | 87,984.64 | 63,844.35 | 151,828.99 | 14.0 | 7.5 | 21.5 | 6284.62 | 8512.58 | 7061.81 |
| Coplin Plt School Department | 146,693.81 | 24,078.64 | - | - | 146,693.81 | 24,078.64 | 170,772.45 | 14.0 | 3.0 | 17.0 | 10478.13 | 8026.21 | 10045.44 |
| Cranberry Isles School Department | 276,382.93 | 66,992.18 | - | - | 276,382.93 | 66,992.18 | 343,375.11 | 8.0 | 8.0 | 16.0 | 34547.87 | 8374.02 | 21460.94 |
| Crawford School Department | 68,801.91 | 52,783.98 | - | - | 68,801.91 | 52,783.98 | 121,585.89 | 9.5 | 7.0 | 16.5 | 7242.31 | 7540.57 | 7368.84 |
| Cutler School Department | 431,946.77 | 226,256.43 | 8,234.47 | - | 423,712.30 | 226,256.43 | 649,968.73 | 47.0 | 21.5 | 68.5 | 9015.16 | 10523.55 | 9488.59 |
| Dallas Plt School Department | 418,486.71 | 151,952.36 | - | - | 418,486.71 | 151,952.36 | 570,439.07 | 29.0 | 14.0 | 43.0 | 14430.58 | 10853.74 | 13266.02 |

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|-------------------------------|-------------------------|-----------------------|----------------------------|----------------------|-------------------------|-----------------------|-------------------------|---------------------------------|------------------|-------------------|---------------------------|------------------|-----------------|
| | Elementary | Secondary | Elementary2 | Secondary3 | Elementary4 | Secondary5 | Total | Elementary6 | Secondary7 | Total8 | Elementary9 | Secondary10 | Total11 |
| STATE TOTALS | 1,178,943,134.29 | 683,864,258.56 | 16,903,901.95 | 29,237,899.50 | 1,162,039,232.34 | 654,626,359.06 | 1,816,665,591.40 | 127,685.50 | 60,318.00 | 188,003.50 | 9,100.79 | 10,852.92 | 9,662.93 |
| Damariscotta School Departm | - | 1,003,424.21 | - | - | - | 1,003,424.21 | 1,003,424.21 | 0.0 | 95.5 | 95.5 | 0.00 | 10507.06 | 10507.06 |
| Deblois School Department | 35,360.60 | 17,048.24 | - | - | 35,360.60 | 17,048.24 | 52,408.84 | 3.0 | 2.0 | 5.0 | 11786.87 | 8524.12 | 10481.77 |
| Dedham School Department | 1,667,977.17 | 716,438.45 | 18,949.62 | - | 1,649,027.55 | 716,438.45 | 2,365,466.00 | 164.0 | 82.5 | 246.5 | 10055.05 | 8684.10 | 9596.21 |
| Deer Isle-Stonington CSD | 2,991,463.34 | 2,329,417.69 | 13,248.00 | 314,738.06 | 2,978,215.34 | 2,014,679.63 | 4,992,894.97 | 215.5 | 132.5 | 348.0 | 13820.02 | 15205.13 | 14347.40 |
| Dennistown Plt School Depart | - | - | - | - | - | - | - | 1.0 | 0.0 | 1.0 | 0.00 | 0.00 | 0.00 |
| Dennysville School Departme | 317,564.99 | 119,709.32 | - | - | 317,564.99 | 119,709.32 | 437,274.31 | 34.5 | 13.5 | 48.0 | 9204.78 | 8867.36 | 9109.88 |
| Drew Plt School Department | 32,879.44 | 1,882.86 | - | - | 32,879.44 | 1,882.86 | 34,762.30 | 4.0 | 0.0 | 4.0 | 8219.86 | 0.00 | 8690.58 |
| East Machias School Departm | 1,322,014.06 | 658,929.77 | 47,911.46 | - | 1,274,102.60 | 658,929.77 | 1,933,032.37 | 165.0 | 72.0 | 237.0 | 7721.83 | 9151.80 | 8156.25 |
| East Millinocket School Depar | 1,548,658.12 | 2,214,409.51 | 47,869.57 | 665,150.17 | 1,500,788.55 | 1,549,259.34 | 3,050,047.89 | 171.5 | 90.0 | 261.5 | 8750.95 | 17213.99 | 11663.66 |
| East Range CSD | 400,862.48 | 122,903.82 | 99,915.12 | - | 300,947.36 | 122,903.82 | 423,851.18 | 21.5 | 11.5 | 33.0 | 13997.55 | 10687.29 | 12843.98 |
| Easton School Department | 1,585,309.51 | 1,168,222.78 | - | - | 1,585,309.51 | 1,168,222.78 | 2,753,532.29 | 149.0 | 66.0 | 215.0 | 10639.66 | 17700.35 | 12807.13 |
| Eastport School Department | 1,146,732.53 | 1,406,670.42 | - | 562,215.40 | 1,146,732.53 | 844,455.02 | 1,991,187.55 | 92.5 | 43.0 | 135.5 | 12397.11 | 19638.49 | 14695.11 |
| Edgecomb School Departmer | 1,396,920.41 | 583,648.36 | - | - | 1,396,920.41 | 583,648.36 | 1,980,568.77 | 121.5 | 59.0 | 180.5 | 11497.29 | 9892.35 | 10972.68 |
| Falmouth School Department | 14,256,456.20 | 7,219,288.01 | - | - | 14,256,456.20 | 7,219,288.01 | 21,475,744.21 | 1,437.0 | 694.5 | 2,131.5 | 9920.99 | 10394.94 | 10075.41 |
| Fayette School Department | 837,417.09 | 487,212.31 | 28,628.64 | - | 808,788.45 | 487,212.31 | 1,296,000.76 | 98.0 | 53.5 | 151.5 | 8252.94 | 9106.77 | 8554.46 |
| Five Town CSD | - | 9,051,823.94 | - | 61,700.57 | - | 8,990,123.37 | 8,990,123.37 | 0.0 | 651.0 | 651.0 | 0.00 | 13809.71 | 13809.71 |
| Frenchboro School Departme | 115,413.54 | 17,000.00 | - | - | 115,413.54 | 17,000.00 | 132,413.54 | 13.5 | 0.0 | 13.5 | 8549.15 | 0.00 | 9808.41 |
| Georgetown School Departme | 1,284,118.84 | 331,547.56 | 134,231.14 | - | 1,149,887.70 | 331,547.56 | 1,481,435.26 | 82.5 | 35.0 | 117.5 | 13938.03 | 9472.79 | 12607.96 |
| Gilead School Department | 182,658.49 | 76,412.54 | - | - | 182,658.49 | 76,412.54 | 259,071.03 | 25.5 | 7.0 | 32.5 | 7163.08 | 10916.08 | 7971.42 |
| Glenwood Plt School Departm | - | - | - | - | - | - | - | 0.0 | 0.0 | 0.0 | 0.00 | 0.00 | 0.00 |
| Gorham School Department | 16,513,225.17 | 8,980,367.15 | 500.00 | - | 16,512,725.17 | 8,980,367.15 | 25,493,092.32 | 1,814.0 | 834.0 | 2,648.0 | 9102.94 | 10767.83 | 9627.30 |
| Grand Isle School Departmen | 230,934.93 | 192,692.50 | - | - | 230,934.93 | 192,692.50 | 423,627.43 | 34.5 | 23.5 | 58.0 | 6693.77 | 8199.68 | 7303.92 |
| Grand Lake Stream Plt Schoc | 39,461.02 | 8,718.46 | - | - | 39,461.02 | 8,718.46 | 48,179.48 | 4.5 | 1.0 | 5.5 | 8769.12 | 8718.46 | 8759.91 |
| Great Salt Bay CSD | 3,815,346.69 | - | 260,124.96 | - | 3,555,221.73 | - | 3,555,221.73 | 380.0 | 0.0 | 380.0 | 9355.85 | 0.00 | 9355.85 |
| Greenbush School Departmer | 1,337,618.24 | 682,023.28 | - | - | 1,337,618.24 | 682,023.28 | 2,019,641.52 | 155.0 | 73.0 | 228.0 | 8629.80 | 9342.78 | 8858.08 |
| Greenville School Departmen | 1,771,926.33 | 1,350,829.93 | 335,035.56 | 300,202.98 | 1,436,890.77 | 1,050,626.95 | 2,487,517.72 | 124.5 | 67.5 | 192.0 | 11541.29 | 15564.84 | 12955.82 |
| Harmony School Department | 888,378.17 | 263,051.45 | - | - | 888,378.17 | 263,051.45 | 1,151,429.62 | 103.5 | 27.0 | 130.5 | 8583.36 | 9742.65 | 8823.22 |
| Hermon School Department | 4,643,581.64 | 4,831,626.03 | - | 2,114,870.01 | 4,643,581.64 | 2,716,756.02 | 7,360,337.66 | 615.5 | 272.0 | 887.5 | 7544.41 | 9988.07 | 8293.34 |
| Hersey School Department** | - | - | - | - | - | - | - | 0.0 | 3.0 | 3.0 | 0.00 | 0.00 | 0.00 |
| Highland Plt School Departm | 70,377.70 | 8,321.58 | - | - | 70,377.70 | 8,321.58 | 78,699.28 | 8.0 | 1.0 | 9.0 | 8797.21 | 8321.58 | 8744.36 |
| Hope School Department | 1,484,043.33 | - | - | - | 1,484,043.33 | - | 1,484,043.33 | 157.0 | 0.0 | 157.0 | 9452.51 | 0.00 | 9452.51 |
| Indian Island | 2,327,890.07 | 226,808.73 | - | - | 2,327,890.07 | 226,808.73 | 2,554,698.80 | 118.0 | 30.0 | 148.0 | 19727.88 | 7560.29 | 17261.48 |
| Indian Township | 2,763,979.29 | 696,257.10 | - | - | 2,763,979.29 | 696,257.10 | 3,460,236.39 | 119.5 | 49.5 | 169.0 | 23129.53 | 14065.80 | 20474.77 |
| Isle Au Haut School Departm | 145,932.20 | 52,930.08 | - | - | 145,932.20 | 52,930.08 | 198,862.28 | 6.0 | 4.5 | 10.5 | 24322.03 | 11762.24 | 18939.26 |
| Islesboro School Department | 853,210.63 | 643,279.24 | 22,950.00 | 18,050.00 | 830,260.63 | 625,229.24 | 1,455,489.87 | 44.0 | 26.0 | 70.0 | 18869.56 | 24047.28 | 20792.71 |
| Jay School Department | 5,019,918.83 | 3,040,674.44 | - | 2,389.48 | 5,019,918.83 | 3,038,284.96 | 8,058,203.79 | 511.0 | 246.5 | 757.5 | 9823.72 | 12325.70 | 10637.89 |
| Jefferson School Department | 2,104,831.33 | 1,209,502.48 | - | - | 2,104,831.33 | 1,209,502.48 | 3,314,333.81 | 186.5 | 125.5 | 312.0 | 11285.96 | 9637.47 | 10622.86 |
| Jonesboro School Departmen | 619,690.26 | 240,345.45 | - | - | 619,690.26 | 240,345.45 | 860,035.71 | 55.0 | 30.0 | 85.0 | 11267.10 | 8011.52 | 10118.07 |
| Jonesport School Department | 947,130.17 | - | - | - | 947,130.17 | - | 947,130.17 | 140.5 | 0.0 | 140.5 | 6741.14 | 0.00 | 6741.14 |
| Kingsbury Plt School Departm | - | - | - | - | - | - | - | 0.0 | 0.0 | 0.0 | 0.00 | 0.00 | 0.00 |

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| STATE TOTALS | 1,178,943,134.29 | 683,864,258.56 | 16,903,901.95 | 29,237,899.50 | 1,162,039,232.34 | 654,626,359.06 | 1,816,665,591.40 | 127,685.50 | 60,318.00 | 188,003.50 | 9,100.79 | 10,852.92 | 9,662.93 |
| Kittery School Department | 7,893,981.00 | 3,914,957.18 | - | 8,554.04 | 7,893,981.00 | 3,906,403.14 | 11,800,384.14 | 689.5 | 277.5 | 967.0 | 11448.85 | 14077.13 | 12203.09 |
| Lake View Plt. School Depart | - | 8,544.53 | - | - | - | 8,544.53 | 8,544.53 | 0.0 | 1.0 | 1.0 | 0.00 | 8544.53 | 8544.53 |
| Lakeville School Department | 7,124.25 | 59,688.14 | - | - | 7,124.25 | 59,688.14 | 66,812.39 | 1.0 | 7.0 | 8.0 | 7124.25 | 8526.88 | 8351.55 |
| Lewiston School Department | 29,075,289.63 | 13,886,296.01 | 306,387.16 | 97,775.90 | 28,768,902.47 | 13,788,520.11 | 42,557,422.58 | 3,536.5 | 1,377.5 | 4,914.0 | 8134.85 | 10009.81 | 8660.44 |
| Lincoln Plt School Departmen | 12,010.00 | 12,001.00 | - | - | 12,010.00 | 12,001.00 | 24,011.00 | 1.0 | 1.0 | 2.0 | 12010.00 | 12001.00 | 12005.50 |
| Lincolville School Departmer | 2,093,781.44 | - | - | - | 2,093,781.44 | - | 2,093,781.44 | 191.5 | 0.0 | 191.5 | 10933.58 | 0.00 | 10933.58 |
| Lisbon School Department | 8,006,807.78 | 4,495,823.39 | - | 135,778.84 | 8,006,807.78 | 4,360,044.55 | 12,366,852.33 | 885.0 | 392.0 | 1,277.0 | 9047.24 | 11122.56 | 9684.30 |
| Long Island School Departme | 329,694.00 | 96,284.00 | - | - | 329,694.00 | 96,284.00 | 425,978.00 | 18.5 | 11.5 | 30.0 | 17821.30 | 8372.52 | 14199.27 |
| Lowell School Department | 174,064.75 | 62,630.02 | - | - | 174,064.75 | 62,630.02 | 236,694.77 | 26.0 | 6.0 | 32.0 | 6694.80 | 10438.34 | 7396.71 |
| Machias School Department | 2,330,945.71 | 1,743,871.04 | 599,054.74 | 459,803.04 | 1,731,890.97 | 1,284,068.00 | 3,015,958.97 | 224.0 | 78.5 | 302.5 | 7731.66 | 16357.55 | 9970.11 |
| Machiasport School Departme | 568,121.66 | 533,429.20 | 10,770.96 | - | 557,350.70 | 533,429.20 | 1,090,779.90 | 57.0 | 40.5 | 97.5 | 9778.08 | 13171.09 | 11187.49 |
| Macwahoc Plt School Dept | 28,478.56 | 40,327.20 | - | - | 28,478.56 | 40,327.20 | 68,805.76 | 4.0 | 4.5 | 8.5 | 7119.64 | 8961.60 | 8094.80 |
| Madawaska School Departme | 3,980,819.43 | 2,672,713.38 | 236,954.53 | 201,588.88 | 3,743,864.90 | 2,471,124.50 | 6,214,989.40 | 359.0 | 191.0 | 550.0 | 10428.59 | 12937.82 | 11299.98 |
| Magalloway Plt School Dept | 49,571.52 | 12,001.00 | - | - | 49,571.52 | 12,001.00 | 61,572.52 | 0.5 | 1.5 | 2.0 | 49571.52 | 8000.67 | 30786.26 |
| Marshfield School Departmen | 354,758.88 | 308,868.39 | - | - | 354,758.88 | 308,868.39 | 663,627.27 | 48.5 | 33.5 | 82.0 | 7314.62 | 9219.95 | 8093.02 |
| Meddybemps School Departn | 49,794.79 | 70,020.23 | - | - | 49,794.79 | 70,020.23 | 119,815.02 | 7.5 | 8.0 | 15.5 | 6639.31 | 8752.53 | 7730.00 |
| Medford School Department** | 165,447.25 | 89,584.42 | - | - | 165,447.25 | 89,584.42 | 255,031.67 | 17.5 | 9.0 | 26.5 | 9454.13 | 9953.82 | 9623.84 |
| Medway School Department | 1,515,180.83 | 657,010.67 | 59,531.80 | - | 1,455,649.03 | 657,010.67 | 2,112,659.70 | 131.5 | 65.5 | 197.0 | 11069.57 | 10030.70 | 10724.16 |
| Milford School Department | 3,012,261.44 | 1,187,362.85 | 151,956.59 | - | 2,860,304.85 | 1,187,362.85 | 4,047,667.70 | 272.5 | 141.0 | 413.5 | 10496.53 | 8421.01 | 9788.80 |
| Millinocket School Departmen | 3,272,988.59 | 3,081,648.95 | - | 167,529.80 | 3,272,988.59 | 2,914,119.15 | 6,187,107.74 | 334.0 | 192.5 | 526.5 | 9799.37 | 15138.28 | 11751.39 |
| Monhegan Plt School Departr | - | - | - | - | - | - | - | 2.5 | 1.0 | 3.5 | 0.00 | 0.00 | 0.00 |
| Moosabec CSD | - | 985,350.91 | - | - | - | 985,350.91 | 985,350.91 | 0.0 | 82.0 | 82.0 | 0.00 | 12016.47 | 12016.47 |
| Moro Plt School Department** | - | - | - | - | - | - | - | 2.0 | 2.0 | 4.0 | 0.00 | 0.00 | 0.00 |
| Mount Desert School Departn | 2,318,073.11 | - | 1,500.00 | - | 2,316,573.11 | - | 2,316,573.11 | 150.0 | 0.0 | 150.0 | 15443.82 | 0.00 | 15443.82 |
| MSAD 10 | 70,282.48 | 76,735.39 | - | - | 70,282.48 | 76,735.39 | 147,017.87 | 10.0 | 8.5 | 18.5 | 7028.25 | 9027.69 | 7946.91 |
| MSAD 27 | 6,269,714.72 | 3,886,399.30 | 155,480.35 | 172,378.19 | 6,114,234.37 | 3,714,021.11 | 9,828,255.48 | 694.0 | 313.5 | 1,007.5 | 8810.14 | 11846.96 | 9755.09 |
| MSAD 46 | 5,338,131.61 | 3,924,848.64 | 227,787.57 | 220,367.28 | 5,110,344.04 | 3,704,481.36 | 8,814,825.40 | 666.5 | 298.0 | 964.5 | 7667.43 | 12431.15 | 9139.27 |
| MSAD 76 | 646,275.38 | 151,841.85 | 500.00 | - | 645,775.38 | 151,841.85 | 797,617.23 | 33.0 | 14.5 | 47.5 | 19568.95 | 10471.85 | 16791.94 |
| Mt Desert CSD | - | 7,194,925.72 | - | 1,159,455.50 | - | 6,035,470.22 | 6,035,470.22 | 0.0 | 426.5 | 426.5 | 0.00 | 14151.16 | 14151.16 |
| Nashville Plt School Departme | 31,176.20 | 17,792.76 | - | - | 31,176.20 | 17,792.76 | 48,968.96 | 5.5 | 1.5 | 7.0 | 5668.40 | 11861.84 | 6995.57 |
| New Sweden School Departn | 608,606.88 | 156,519.36 | 136,638.48 | - | 471,968.40 | 156,519.36 | 628,487.76 | 59.0 | 21.5 | 80.5 | 7999.46 | 7279.97 | 7807.30 |
| Newcastle School Departmen | - | 777,076.27 | - | - | - | 777,076.27 | 777,076.27 | 0.0 | 81.0 | 81.0 | 0.00 | 9593.53 | 9593.53 |
| Nobleboro School Departmen | 1,430,149.54 | 776,587.21 | - | - | 1,430,149.54 | 776,587.21 | 2,206,736.75 | 140.5 | 81.5 | 222.0 | 10179.00 | 9528.68 | 9940.26 |
| Northfield School Department | 56,124.16 | 107,206.52 | - | - | 56,124.16 | 107,206.52 | 163,330.68 | 9.0 | 6.0 | 15.0 | 6236.02 | 17867.75 | 10888.71 |
| Orient School Department | 96,032.25 | 47,919.59 | - | - | 96,032.25 | 47,919.59 | 143,951.84 | 13.0 | 5.5 | 18.5 | 7387.10 | 8712.65 | 7781.18 |
| Orrington School Department | 3,069,510.48 | 1,687,631.74 | - | - | 3,069,510.48 | 1,687,631.74 | 4,757,142.22 | 392.5 | 195.5 | 588.0 | 7820.41 | 8632.39 | 8090.38 |
| Otis School Department | 410,868.87 | 141,854.39 | - | - | 410,868.87 | 141,854.39 | 552,723.26 | 45.0 | 17.0 | 62.0 | 9130.42 | 8344.38 | 8914.89 |
| Pembroke School Departmen | 1,015,009.26 | 475,687.94 | 102,984.30 | - | 912,024.96 | 475,687.94 | 1,387,712.90 | 87.0 | 49.5 | 136.5 | 10483.05 | 9609.86 | 10166.39 |
| Penobscot School Departmer | 838,693.89 | 310,508.33 | - | - | 838,693.89 | 310,508.33 | 1,149,202.22 | 65.0 | 38.5 | 103.5 | 12902.98 | 8065.15 | 11103.40 |
| Perry School Department | 994,559.35 | 353,612.65 | - | - | 994,559.35 | 353,612.65 | 1,348,172.00 | 98.5 | 45.0 | 143.5 | 10097.05 | 7858.06 | 9394.93 |

**2009-2010 Per Pupil Subsidizable Operating Expenditures including Special Education and CTE (Vocational),
excludes major capital outlay, debt service, transportation and federal expenditures.**

* Based on budget data submitted by School Administrative Units into the MEDMS Financial System by December 1, 2010.

** School Administrative Unit has not submitted or successfully submitted data into the MEDMS Financial System by the December 1, 2010 data download date.

| SAU Name | Operating Costs* | | Tuition & Assess Received* | | Net Operating Costs* | | | Fiscal Year Subsidizable Pupils | | | Per Pupil Operating Costs | | |
|------------------------------|-------------------------|-----------------------|----------------------------|----------------------|-------------------------|-----------------------|-------------------------|---------------------------------|------------------|-------------------|---------------------------|------------------|-----------------|
| | Elementary | Secondary | Elementary2 | Secondary3 | Elementary4 | Secondary5 | Total | Elementary6 | Secondary7 | Total8 | Elementary9 | Secondary10 | Total11 |
| STATE TOTALS | 1,178,943,134.29 | 683,864,258.56 | 16,903,901.95 | 29,237,899.50 | 1,162,039,232.34 | 654,626,359.06 | 1,816,665,591.40 | 127,685.50 | 60,318.00 | 188,003.50 | 9,100.79 | 10,852.92 | 9,662.93 |
| Pleasant Point | 2,680,711.27 | 511,247.86 | - | - | 2,680,711.27 | 511,247.86 | 3,191,959.13 | 105.0 | 44.0 | 149.0 | 25530.58 | 11619.27 | 21422.54 |
| Pleasant Ridge Plt School De | - | - | - | - | - | - | - | 7.0 | 2.5 | 9.5 | 0.00 | 0.00 | 0.00 |
| Portland Public Schools | 49,825,725.80 | 27,689,373.68 | 1,440,395.43 | 860,091.78 | 48,385,330.37 | 26,829,281.90 | 75,214,612.27 | 4,724.0 | 2,148.5 | 6,872.5 | 10242.45 | 12487.45 | 10944.29 |
| Princeton School Department | 976,104.47 | 432,215.26 | 240,913.66 | - | 735,190.81 | 432,215.26 | 1,167,406.07 | 83.0 | 45.5 | 128.5 | 8857.72 | 9499.24 | 9084.87 |
| Rangeley Plt School Departm | 148,685.00 | 76,067.75 | - | - | 148,685.00 | 76,067.75 | 224,752.75 | 13.5 | 3.0 | 16.5 | 11013.70 | 25355.92 | 13621.38 |
| Rangeley School Department | 1,620,687.19 | 1,011,598.52 | 654,185.10 | 300,774.75 | 966,502.09 | 710,823.77 | 1,677,325.86 | 90.0 | 47.0 | 137.0 | 10738.91 | 15123.91 | 12243.25 |
| Reed Plt School Department | 87,929.25 | 56,329.39 | - | - | 87,929.25 | 56,329.39 | 144,258.64 | 13.0 | 5.5 | 18.5 | 6763.79 | 10241.71 | 7797.76 |
| Robbinston School Departme | 523,621.83 | 214,252.27 | - | - | 523,621.83 | 214,252.27 | 737,874.10 | 61.5 | 29.0 | 90.5 | 8514.18 | 7388.01 | 8153.30 |
| Roque Bluffs School Departm | 229,953.55 | 106,045.20 | - | - | 229,953.55 | 106,045.20 | 335,998.75 | 24.0 | 12.0 | 36.0 | 9581.40 | 8837.10 | 9333.30 |
| RSU 01 | 13,719,213.85 | 7,478,069.17 | 144,919.09 | 239,751.13 | 13,574,294.76 | 7,238,318.04 | 20,812,612.80 | 1,453.5 | 694.0 | 2,147.5 | 9339.04 | 10429.85 | 9691.55 |
| RSU 02 | 13,413,395.54 | 7,213,908.59 | 272.29 | 489,223.14 | 13,413,123.25 | 6,724,685.45 | 20,137,808.70 | 1,568.5 | 683.5 | 2,252.0 | 8551.56 | 9838.60 | 8942.19 |
| RSU 03/MSAD 03 | 8,417,389.57 | 5,016,253.78 | 7,938.88 | 7,647.50 | 8,409,450.69 | 5,008,606.28 | 13,418,056.97 | 994.5 | 472.0 | 1,466.5 | 8455.96 | 10611.45 | 9149.71 |
| RSU 04 | 10,086,958.79 | 5,144,014.48 | - | - | 10,086,958.79 | 5,144,014.48 | 15,230,973.27 | 1,045.0 | 508.5 | 1,553.5 | 9652.59 | 10116.06 | 9804.30 |
| RSU 05 | 12,485,044.91 | 6,411,930.18 | - | - | 12,485,044.91 | 6,411,930.18 | 18,896,975.09 | 1,301.0 | 552.0 | 1,853.0 | 9596.50 | 11615.82 | 10198.04 |
| RSU 06/MSAD 06 | 23,065,190.96 | 11,078,891.24 | 11,575.00 | - | 23,053,615.96 | 11,078,891.24 | 34,132,507.20 | 2,751.5 | 1,236.0 | 3,987.5 | 8378.56 | 8963.50 | 8559.88 |
| RSU 07/MSAD 07 | 820,706.78 | 681,795.19 | 9,064.38 | - | 811,642.40 | 681,795.19 | 1,493,437.59 | 41.0 | 18.5 | 59.5 | 19796.16 | 36853.79 | 25099.79 |
| RSU 08/MSAD 08 | 1,203,673.46 | 1,054,986.83 | - | 500.00 | 1,203,673.46 | 1,054,486.83 | 2,258,160.29 | 122.5 | 51.0 | 173.5 | 9825.91 | 20676.21 | 13015.33 |
| RSU 09/MSAD 09 | 12,745,629.23 | 7,754,415.07 | 36,232.45 | 33,448.33 | 12,709,396.78 | 7,720,966.74 | 20,430,363.52 | 1,529.0 | 751.0 | 2,280.0 | 8312.23 | 10280.91 | 8960.69 |
| RSU 10 | 17,682,447.90 | 11,742,743.03 | 105,743.88 | 19,126.40 | 17,576,704.02 | 11,723,616.63 | 29,300,320.65 | 1,917.0 | 1,006.0 | 2,923.0 | 9168.86 | 11653.69 | 10024.06 |
| RSU 11/MSAD 11 | 11,433,339.94 | 6,128,126.63 | 82,979.79 | 164,858.55 | 11,350,360.15 | 5,963,268.08 | 17,313,628.23 | 1,480.5 | 665.5 | 2,146.0 | 7666.57 | 8960.58 | 8067.86 |
| RSU 12 | 15,215,191.40 | 8,204,429.21 | 1,313.61 | 153,523.59 | 15,213,877.79 | 8,050,905.62 | 23,264,783.41 | 1,349.0 | 703.0 | 2,052.0 | 11277.89 | 11452.21 | 11337.61 |
| RSU 13 | 15,679,655.60 | 9,051,728.67 | 45,813.47 | 93,436.67 | 15,633,842.13 | 8,958,292.00 | 24,592,134.13 | 1,426.0 | 704.0 | 2,130.0 | 10963.42 | 12724.85 | 11545.60 |
| RSU 14 | 20,089,884.58 | 10,703,887.41 | - | 33,690.45 | 20,089,884.58 | 10,670,196.96 | 30,760,081.54 | 2,335.0 | 1,092.0 | 3,427.0 | 8603.80 | 9771.24 | 8975.80 |
| RSU 15/MSAD 15 | 10,797,649.73 | 6,184,325.77 | - | 127,978.74 | 10,797,649.73 | 6,056,347.03 | 16,853,996.76 | 1,372.0 | 531.0 | 1,903.0 | 7870.01 | 11405.55 | 8856.54 |
| RSU 16 | 9,317,613.23 | 5,640,824.61 | 6,643.74 | 176,361.86 | 9,310,969.49 | 5,464,462.75 | 14,775,432.24 | 1,193.5 | 516.5 | 1,710.0 | 7801.40 | 10579.79 | 8640.60 |
| RSU 17/MSAD 17 | 18,002,409.94 | 11,374,325.17 | 82,313.63 | 15,534.33 | 17,920,096.31 | 11,358,790.84 | 29,278,887.15 | 2,344.5 | 1,070.0 | 3,414.5 | 7643.46 | 10615.69 | 8574.87 |
| RSU 18 | 18,297,173.07 | 10,149,319.16 | - | 38,214.28 | 18,297,173.07 | 10,111,104.88 | 28,408,277.95 | 2,196.0 | 1,097.5 | 3,293.5 | 8332.05 | 9212.85 | 8625.56 |
| RSU 19 | 11,563,745.05 | 6,607,123.03 | - | - | 11,563,745.05 | 6,607,123.03 | 18,170,868.08 | 1,648.5 | 743.0 | 2,391.5 | 7014.71 | 8892.49 | 7598.10 |
| RSU 20 | 16,924,761.58 | 10,062,575.68 | - | 45,327.07 | 16,924,761.58 | 10,017,248.61 | 26,942,010.19 | 1,755.5 | 830.5 | 2,586.0 | 9640.99 | 12061.71 | 10418.41 |
| RSU 21 | 18,577,233.61 | 10,599,750.78 | 16,761.90 | - | 18,560,471.71 | 10,599,750.78 | 29,160,222.49 | 1,823.5 | 951.5 | 2,775.0 | 10178.49 | 11140.04 | 10508.19 |
| RSU 22/MSAD 22 | 13,029,785.32 | 7,648,731.99 | 29,655.54 | 1,150.00 | 13,000,129.78 | 7,647,581.99 | 20,647,711.77 | 1,412.5 | 752.0 | 2,164.5 | 9203.63 | 10169.66 | 9539.25 |
| RSU 23 | 23,906,839.66 | 13,379,571.91 | - | - | 23,906,839.66 | 13,379,571.91 | 37,286,411.57 | 2,699.5 | 1,433.5 | 4,133.0 | 8856.03 | 9333.50 | 9021.63 |
| RSU 24 | 15,844,092.57 | 9,604,927.61 | 585,631.91 | 656,480.36 | 15,258,460.66 | 8,948,447.25 | 24,206,907.91 | 1,743.5 | 831.0 | 2,574.5 | 8751.63 | 10768.29 | 9402.57 |
| RSU 25 | 7,630,113.63 | 4,106,145.24 | - | 114,207.27 | 7,630,113.63 | 3,991,937.97 | 11,622,051.60 | 777.0 | 400.0 | 1,177.0 | 9819.97 | 9979.84 | 9874.30 |
| RSU 26 | 11,063,737.53 | 6,001,254.88 | 36,524.05 | 590,008.23 | 11,027,213.48 | 5,411,246.65 | 16,438,460.13 | 995.0 | 502.5 | 1,497.5 | 11082.63 | 10768.65 | 10977.27 |
| RSU 28/MSAD 28 | 9,793,649.46 | - | 27,928.08 | - | 9,765,721.38 | - | 9,765,721.38 | 740.0 | 0.0 | 740.0 | 13196.92 | 0.00 | 13196.92 |
| RSU 29/MSAD 29 | 6,127,065.81 | 3,666,262.30 | 10,744.84 | 5,149.17 | 6,116,320.97 | 3,661,113.13 | 9,777,434.10 | 925.0 | 394.5 | 1,319.5 | 6612.24 | 9280.39 | 7409.95 |
| RSU 30/MSAD 30 | 2,102,788.23 | 851,163.04 | 316,510.37 | - | 1,786,277.86 | 851,163.04 | 2,637,440.90 | 168.0 | 83.0 | 251.0 | 10632.61 | 10254.98 | 10507.73 |
| RSU 31/MSAD 31 | 3,550,077.77 | 2,279,719.44 | 289,143.43 | 69,628.77 | 3,260,934.34 | 2,210,090.67 | 5,471,025.01 | 368.0 | 185.0 | 553.0 | 8861.23 | 11946.44 | 9893.35 |
| RSU 32/MSAD 32 | 1,594,756.11 | 1,340,598.54 | 35,053.19 | 18,875.77 | 1,559,702.92 | 1,321,722.77 | 2,881,425.69 | 215.5 | 89.0 | 304.5 | 7237.60 | 14850.82 | 9462.81 |

**2009-2010 Per Pupil Subsidizable Operating Expenditures including Special Education and CTE (Vocational),
excludes major capital outlay, debt service, transportation and federal expenditures.**

* Based on budget data submitted by School Administrative Units into the MEDMS Financial System by December 1, 2010.

** School Administrative Unit has not submitted or successfully submitted data into the MEDMS Financial System by the December 1, 2010 data download date.

| SAU Name | Operating Costs* | | Tuition & Assess Received* | | Net Operating Costs* | | | Fiscal Year Subsidizable Pupils | | | Per Pupil Operating Costs | | |
|---------------------|-------------------------|-----------------------|----------------------------|----------------------|-------------------------|-----------------------|-------------------------|---------------------------------|------------------|-------------------|---------------------------|------------------|-----------------|
| | Elementary | Secondary | Elementary2 | Secondary3 | Elementary4 | Secondary5 | Total | Elementary6 | Secondary7 | Total8 | Elementary9 | Secondary10 | Total11 |
| STATE TOTALS | 1,178,943,134.29 | 683,864,258.56 | 16,903,901.95 | 29,237,899.50 | 1,162,039,232.34 | 654,626,359.06 | 1,816,665,591.40 | 127,685.50 | 60,318.00 | 188,003.50 | 9,100.79 | 10,852.92 | 9,662.93 |
| RSU 33/MSAD 33 | 1,487,416.64 | 1,566,205.86 | 462,480.10 | 273,057.63 | 1,024,936.54 | 1,293,148.23 | 2,318,084.77 | 194.0 | 85.5 | 279.5 | 5283.18 | 15124.54 | 8293.68 |
| RSU 34 | 8,276,403.54 | 5,349,993.18 | 275,137.79 | 1,447,272.99 | 8,001,265.75 | 3,902,720.19 | 11,903,985.94 | 890.5 | 418.0 | 1,308.5 | 8985.14 | 9336.65 | 9097.43 |
| RSU 35/MSAD 35 | 13,856,817.23 | 7,442,070.52 | 27,788.93 | 22,244.57 | 13,829,028.30 | 7,419,825.95 | 21,248,854.25 | 1,699.0 | 770.5 | 2,469.5 | 8139.51 | 9629.88 | 8604.52 |
| RSU 36/MSAD 36 | 4,856,328.38 | 3,389,491.20 | 84,284.34 | 154,599.38 | 4,772,044.04 | 3,234,891.82 | 8,006,935.86 | 618.5 | 303.0 | 921.5 | 7715.51 | 10676.21 | 8689.02 |
| RSU 37/MSAD 37 | 4,763,180.19 | 2,460,014.01 | 62,542.71 | 36,593.98 | 4,700,637.48 | 2,423,420.03 | 7,124,057.51 | 501.0 | 225.5 | 726.5 | 9382.51 | 10746.87 | 9806.00 |
| RSU 38 | 7,885,630.62 | 4,407,901.52 | 191,292.90 | 193,211.22 | 7,694,337.72 | 4,214,690.30 | 11,909,028.02 | 840.0 | 418.0 | 1,258.0 | 9159.93 | 10082.99 | 9466.64 |
| RSU 39 | 9,454,916.89 | 7,037,858.74 | 117,255.68 | 1,025,987.74 | 9,337,661.21 | 6,011,871.00 | 15,349,532.21 | 1,108.5 | 517.0 | 1,625.5 | 8423.69 | 11628.38 | 9442.96 |
| RSU 40/MSAD 40 | 11,329,717.48 | 6,287,684.09 | - | 63,629.86 | 11,329,717.48 | 6,224,054.23 | 17,553,771.71 | 1,300.5 | 584.5 | 1,885.0 | 8711.82 | 10648.51 | 9312.35 |
| RSU 41/MSAD 41 | 4,259,238.61 | 2,640,068.13 | 252,642.42 | 231,202.22 | 4,006,596.19 | 2,408,865.91 | 6,415,462.10 | 470.5 | 208.5 | 679.0 | 8515.61 | 11553.31 | 9448.40 |
| RSU 42/MSAD 42 | 1,871,073.82 | 1,851,424.77 | 280,602.39 | 223,808.43 | 1,590,471.43 | 1,627,616.34 | 3,218,087.77 | 251.5 | 122.5 | 374.0 | 6323.94 | 13286.66 | 8604.51 |
| RSU 44/MSAD 44 | 5,021,735.14 | 3,343,345.14 | 760,089.79 | 283,567.35 | 4,261,645.35 | 3,059,777.79 | 7,321,423.14 | 526.0 | 243.0 | 769.0 | 8101.99 | 12591.68 | 9520.71 |
| RSU 45/MSAD 45 | 2,154,362.93 | 1,251,330.05 | 6,199.92 | 2,484.52 | 2,148,163.01 | 1,248,845.53 | 3,397,008.54 | 274.0 | 113.0 | 387.0 | 7840.01 | 11051.73 | 8777.80 |
| RSU 49/MSAD 49 | 13,620,615.95 | 7,423,324.92 | - | - | 13,620,615.95 | 7,423,324.92 | 21,043,940.87 | 1,639.5 | 796.5 | 2,436.0 | 8307.79 | 9319.93 | 8638.73 |
| RSU 51/MSAD 51 | 14,958,983.38 | 7,640,847.60 | 5,775.84 | - | 14,953,207.54 | 7,640,847.60 | 22,594,055.14 | 1,462.5 | 686.5 | 2,149.0 | 10224.42 | 11130.15 | 10513.75 |
| RSU 52/MSAD 52 | 12,234,552.88 | 5,863,853.80 | 28,512.11 | 1,564.00 | 12,206,040.77 | 5,862,289.80 | 18,068,330.57 | 1,410.0 | 631.0 | 2,041.0 | 8656.77 | 9290.48 | 8852.69 |
| RSU 53/MSAD 53 | 5,815,852.85 | 3,185,210.71 | - | - | 5,815,852.85 | 3,185,210.71 | 9,001,063.56 | 732.0 | 318.5 | 1,050.5 | 7945.15 | 10000.66 | 8568.36 |
| RSU 54/MSAD 54 | 17,620,899.64 | 9,671,316.65 | 160,022.15 | 53,857.32 | 17,460,877.49 | 9,617,459.33 | 27,078,336.82 | 1,875.0 | 863.5 | 2,738.5 | 9312.47 | 11137.76 | 9888.02 |
| RSU 55/MSAD 55 | 6,408,484.04 | 3,992,444.56 | - | - | 6,408,484.04 | 3,992,444.56 | 10,400,928.60 | 807.5 | 401.5 | 1,209.0 | 7936.20 | 9943.82 | 8602.92 |
| RSU 57/MSAD 57 | 17,319,617.87 | 9,977,531.82 | 30,984.11 | 22,320.69 | 17,288,633.76 | 9,955,211.13 | 27,243,844.89 | 2,267.5 | 1,154.0 | 3,421.5 | 7624.54 | 8626.70 | 7962.54 |
| RSU 58/MSAD 58 | 5,520,385.64 | 2,877,938.99 | 2,121,750.87 | 963,025.39 | 3,398,634.77 | 1,914,913.60 | 5,313,548.37 | 423.5 | 207.5 | 631.0 | 8025.11 | 9228.50 | 8420.84 |
| RSU 59/MSAD 59 | 6,292,208.95 | 3,286,831.12 | - | 18,894.00 | 6,292,208.95 | 3,267,937.12 | 9,560,146.07 | 730.0 | 287.0 | 1,017.0 | 8619.46 | 11386.54 | 9400.34 |
| RSU 60/MSAD 60 | 17,927,652.13 | 9,632,171.54 | 910.00 | 55,747.41 | 17,926,742.13 | 9,576,424.13 | 27,503,166.26 | 2,086.5 | 1,020.5 | 3,107.0 | 8591.78 | 9384.05 | 8852.00 |
| RSU 61/MSAD 61 | 14,276,510.79 | 7,844,783.43 | - | - | 14,276,510.79 | 7,844,783.43 | 22,121,294.22 | 1,312.0 | 595.5 | 1,907.5 | 10881.49 | 13173.44 | 11597.01 |
| RSU 63/MSAD 63 | 5,538,845.06 | 2,593,686.30 | - | - | 5,538,845.06 | 2,593,686.30 | 8,132,531.36 | 639.5 | 303.5 | 943.0 | 8661.21 | 8545.92 | 8624.11 |
| RSU 64/MSAD 64 | 5,550,782.74 | 3,266,504.27 | 1,213.49 | 2,525.35 | 5,549,569.25 | 3,263,978.92 | 8,813,548.17 | 843.5 | 367.5 | 1,211.0 | 6579.22 | 8881.58 | 7277.91 |
| RSU 65/MSAD 65 | 110,462.25 | 17,436.90 | - | - | 110,462.25 | 17,436.90 | 127,899.15 | 5.5 | 2.0 | 7.5 | 20084.05 | 8718.45 | 17053.22 |
| RSU 67 | 6,492,396.93 | 4,197,367.22 | 261,136.39 | 199,081.04 | 6,231,260.54 | 3,998,286.18 | 10,229,546.72 | 766.0 | 363.5 | 1,129.5 | 8134.80 | 10999.41 | 9056.70 |
| RSU 68/MSAD 68 | 4,406,198.50 | 3,046,873.61 | 156,441.87 | - | 4,249,756.63 | 3,046,873.61 | 7,296,630.24 | 656.5 | 335.5 | 992.0 | 6473.35 | 9081.59 | 7355.47 |
| RSU 70/MSAD 70 | 3,093,677.66 | 2,475,573.37 | 157,834.58 | - | 2,935,843.08 | 2,475,573.37 | 5,411,416.45 | 337.5 | 158.5 | 496.0 | 8698.79 | 15618.76 | 10910.11 |
| RSU 72/MSAD 72 | 7,915,998.17 | 5,274,739.42 | 406,907.79 | 2,173.03 | 7,509,090.38 | 5,272,566.39 | 12,781,656.77 | 757.5 | 479.5 | 1,237.0 | 9912.99 | 10995.97 | 10332.79 |
| RSU 74/MSAD 74 | 4,757,789.46 | 2,842,825.87 | 22,418.66 | 52,797.30 | 4,735,370.80 | 2,790,028.57 | 7,525,399.37 | 494.0 | 266.0 | 760.0 | 9585.77 | 10488.83 | 9901.84 |
| RSU 75/MSAD 75 | 19,940,742.52 | 10,225,070.48 | 26,422.70 | 15,860.42 | 19,914,319.82 | 10,209,210.06 | 30,123,529.88 | 1,841.5 | 879.0 | 2,720.5 | 10814.18 | 11614.57 | 11072.79 |
| RSU 79/MSAD 01 | 10,445,163.35 | 7,374,649.94 | 40,687.62 | 18,219.44 | 10,404,475.73 | 7,356,430.50 | 17,760,906.23 | 1,400.0 | 569.0 | 1,969.0 | 7431.77 | 12928.70 | 9020.27 |
| RSU 80/MSAD 04 | 3,507,053.17 | 2,391,142.75 | 32,549.52 | 39,253.91 | 3,474,503.65 | 2,351,888.84 | 5,826,392.49 | 472.5 | 207.0 | 679.5 | 7353.45 | 11361.78 | 8574.53 |
| RSU 82/MSAD 12 | 1,160,779.53 | 896,633.89 | 97,004.90 | 111,400.33 | 1,063,774.63 | 785,233.56 | 1,849,008.19 | 101.5 | 45.5 | 147.0 | 10480.54 | 17257.88 | 12578.29 |
| RSU 83/MSAD 13 | 1,483,897.27 | 1,136,247.38 | 227,832.12 | 70,934.92 | 1,256,065.15 | 1,065,312.46 | 2,321,377.61 | 134.0 | 71.5 | 205.5 | 9373.62 | 14899.47 | 11296.24 |
| RSU 84/MSAD 14 | 884,033.35 | 730,528.75 | 229,804.45 | 86,604.32 | 654,228.90 | 643,924.43 | 1,298,153.33 | 80.0 | 38.5 | 118.5 | 8177.86 | 16725.31 | 10954.88 |
| RSU 85/MSAD 19 | 1,088,653.34 | 625,165.09 | 86,458.42 | 43,630.35 | 1,002,194.92 | 581,534.74 | 1,583,729.66 | 91.5 | 34.0 | 125.5 | 10952.95 | 17103.96 | 12619.36 |
| RSU 86/MSAD 20 | 2,832,554.15 | 2,008,759.57 | - | - | 2,832,554.15 | 2,008,759.57 | 4,841,313.72 | 398.5 | 160.5 | 559.0 | 7108.04 | 12515.64 | 8660.67 |
| RSU 87/MSAD 23 | 4,401,432.11 | 2,451,950.10 | - | - | 4,401,432.11 | 2,451,950.10 | 6,853,382.21 | 665.5 | 273.0 | 938.5 | 6613.72 | 8981.50 | 7302.49 |

2009-2010 Per Pupil Subsidizable Operating Expenditures including Special Education and CTE (Vocational), excludes major capital outlay, debt service, transportation and federal expenditures.

* Based on budget data submitted by School Administrative Units into the MEDMS Financial System by December 1, 2010.

** School Administrative Unit has not submitted or successfully submitted data into the MEDMS Financial System by the December 1, 2010 data download date.

| SAU Name | Operating Costs* | | Tuition & Assess Received* | | Net Operating Costs* | | | Fiscal Year Subsidizable Pupils | | | Per Pupil Operating Costs | | |
|------------------------------|-------------------------|-----------------------|----------------------------|----------------------|-------------------------|-----------------------|-------------------------|---------------------------------|------------------|-------------------|---------------------------|------------------|-----------------|
| | Elementary | Secondary | Elementary2 | Secondary3 | Elementary4 | Secondary5 | Total | Elementary6 | Secondary7 | Total8 | Elementary9 | Secondary10 | Total11 |
| STATE TOTALS | 1,178,943,134.29 | 683,864,258.56 | 16,903,901.95 | 29,237,899.50 | 1,162,039,232.34 | 654,626,359.06 | 1,816,665,591.40 | 127,685.50 | 60,318.00 | 188,003.50 | 9,100.79 | 10,852.92 | 9,662.93 |
| RSU 88/MSAD 24 | 1,797,036.84 | 1,956,339.55 | - | - | 1,797,036.84 | 1,956,339.55 | 3,753,376.39 | 224.5 | 122.0 | 346.5 | 8004.62 | 16035.57 | 10832.26 |
| RSU 89/MSAD 25 | 2,254,210.27 | 1,790,540.19 | 192,962.21 | 219,534.20 | 2,061,248.06 | 1,571,005.99 | 3,632,254.05 | 258.5 | 110.0 | 368.5 | 7973.88 | 14281.87 | 9856.86 |
| Sandy River Plt School Dept. | 68,944.25 | 48,004.00 | - | - | 68,944.25 | 48,004.00 | 116,948.25 | 9.0 | 4.0 | 13.0 | 7660.47 | 12001.00 | 8996.02 |
| Sanford School Department | 18,799,396.17 | 11,701,194.80 | 62,107.15 | 1,181,420.62 | 18,737,289.02 | 10,519,774.18 | 29,257,063.20 | 2,067.0 | 1,124.0 | 3,191.0 | 9064.97 | 9359.23 | 9168.62 |
| Scarborough School Departm | 19,222,667.31 | 9,185,037.48 | 6,945.28 | 3,291.87 | 19,215,722.03 | 9,181,745.61 | 28,397,467.64 | 2,273.5 | 1,080.0 | 3,353.5 | 8452.04 | 8501.62 | 8468.01 |
| Seboeis Plt School Departme | - | - | - | - | - | - | - | 0.0 | 0.0 | 0.0 | 0.00 | 0.00 | 0.00 |
| Sedgwick School Department | 1,045,968.53 | 500,943.05 | - | - | 1,045,968.53 | 500,943.05 | 1,546,911.58 | 96.5 | 49.5 | 146.0 | 10839.05 | 10120.06 | 10595.28 |
| Shirley School Department | 97,747.69 | 21,230.01 | - | - | 97,747.69 | 21,230.01 | 118,977.70 | 10.0 | 2.5 | 12.5 | 9774.77 | 8492.00 | 9518.22 |
| South Bristol School Departm | 1,022,877.15 | 393,024.43 | - | - | 1,022,877.15 | 393,024.43 | 1,415,901.58 | 62.5 | 40.5 | 103.0 | 16366.03 | 9704.31 | 13746.62 |
| South Portland School Depart | 23,264,716.35 | 12,268,483.49 | - | - | 23,264,716.35 | 12,268,483.49 | 35,533,199.84 | 2,210.5 | 883.5 | 3,094.0 | 10524.64 | 13886.23 | 11484.55 |
| Southern Aroostook CSD | 2,455,500.07 | 1,675,986.63 | 13,330.67 | 13,115.80 | 2,442,169.40 | 1,662,870.83 | 4,105,040.23 | 279.5 | 139.5 | 419.0 | 8737.64 | 11920.22 | 9797.23 |
| Southport School Department | 736,838.83 | 145,184.16 | - | - | 736,838.83 | 145,184.16 | 882,022.99 | 42.0 | 12.0 | 54.0 | 17543.78 | 12098.68 | 16333.76 |
| Southwest Harbor School Dep | 2,584,993.54 | - | 4,000.00 | - | 2,580,993.54 | - | 2,580,993.54 | 152.5 | 0.0 | 152.5 | 16924.55 | 0.00 | 16924.55 |
| Surry School Department | 1,308,134.42 | 598,906.29 | - | - | 1,308,134.42 | 598,906.29 | 1,907,040.71 | 86.0 | 58.5 | 144.5 | 15210.87 | 10237.71 | 13197.51 |
| Talmadge School Department | 32,010.85 | 47,935.30 | - | - | 32,010.85 | 47,935.30 | 79,946.15 | 4.0 | 5.5 | 9.5 | 8002.71 | 8715.51 | 8415.38 |
| The Forks Plt School Dept | 21,644.92 | 17,742.18 | - | - | 21,644.92 | 17,742.18 | 39,387.10 | 2.0 | 2.0 | 4.0 | 10822.46 | 8871.09 | 9846.78 |
| Tremont School Department | 1,900,176.84 | - | - | - | 1,900,176.84 | - | 1,900,176.84 | 133.0 | 0.0 | 133.0 | 14287.04 | 0.00 | 14287.04 |
| Trenton School Department | 1,879,121.91 | 798,500.32 | - | - | 1,879,121.91 | 798,500.32 | 2,677,622.23 | 114.5 | 65.0 | 179.5 | 16411.55 | 12284.62 | 14917.12 |
| Upton School Department | 15,654.68 | 29,376.38 | - | - | 15,654.68 | 29,376.38 | 45,031.06 | 2.0 | 3.0 | 5.0 | 7827.34 | 9792.13 | 9006.21 |
| Vanceboro School Departmer | 279,708.69 | 71,367.84 | 6,521.52 | - | 273,187.17 | 71,367.84 | 344,555.01 | 17.5 | 8.0 | 25.5 | 15610.70 | 8920.98 | 13511.96 |
| Vassalboro School Departme | 4,173,708.60 | 2,191,591.11 | 36,608.37 | - | 4,137,100.23 | 2,191,591.11 | 6,328,691.34 | 444.5 | 207.5 | 652.0 | 9307.31 | 10561.88 | 9706.58 |
| Waite School Department | 52,717.29 | 56,860.69 | - | - | 52,717.29 | 56,860.69 | 109,577.98 | 5.0 | 6.0 | 11.0 | 10543.46 | 9476.78 | 9961.63 |
| Waterville Public Schools | 10,389,691.42 | 7,782,769.80 | 596,827.21 | 529,362.12 | 9,792,864.21 | 7,253,407.68 | 17,046,271.89 | 1,255.0 | 583.5 | 1,838.5 | 7803.08 | 12430.86 | 9271.84 |
| Wells-Ogunquit CSD | 11,467,052.32 | 5,638,483.85 | - | - | 11,467,052.32 | 5,638,483.85 | 17,105,536.17 | 943.0 | 458.5 | 1,401.5 | 12160.18 | 12297.67 | 12205.16 |
| Wesley School Department | 141,712.47 | 26,165.90 | 19,864.63 | - | 121,847.84 | 26,165.90 | 148,013.74 | 5.5 | 3.0 | 8.5 | 22154.15 | 8721.97 | 17413.38 |
| West Forks Plt School Depart | 19,072.17 | 2,500.00 | - | - | 19,072.17 | 2,500.00 | 21,572.17 | 1.0 | 2.0 | 3.0 | 19072.17 | 1250.00 | 7190.72 |
| Westbrook School Departmer | 15,696,285.64 | 10,746,230.17 | 552,614.12 | 372,861.04 | 15,143,671.52 | 10,373,369.13 | 25,517,040.65 | 1,663.0 | 762.5 | 2,425.5 | 9106.24 | 13604.42 | 10520.32 |
| Westmanland School Departm | - | 3,634.68 | - | - | - | 3,634.68 | 3,634.68 | 0.0 | 0.5 | 0.5 | 0.00 | 3634.68 | 3634.68 |
| Whiting School Department | 356,364.61 | 216,920.75 | 157,785.65 | - | 198,578.96 | 216,920.75 | 415,499.71 | 28.5 | 23.0 | 51.5 | 6967.68 | 9431.34 | 8067.96 |
| Whitneyville School Departme | 105,518.45 | 64,004.48 | - | - | 105,518.45 | 64,004.48 | 169,522.93 | 16.5 | 6 | 22.5 | 6395.06 | 10667.41 | 7534.35 |
| Willimantic School Departmer | 55,999.14 | 24,423.02 | - | - | 55,999.14 | 24,423.02 | 80,422.16 | 8.5 | 3 | 11.5 | 6588.13 | 8141.01 | 6993.23 |
| Winslow Schools | 7,450,835.22 | 5,009,529.52 | - | 867,265.19 | 7,450,835.22 | 4,142,264.33 | 11,593,099.55 | 872 | 406 | 1278 | 8544.54 | 10202.62 | 9071.28 |
| Winthrop Public Schools | 4,870,896.98 | 3,036,247.34 | 20,583.05 | 58,878.54 | 4,850,313.93 | 2,977,368.80 | 7,827,682.73 | 585 | 254 | 839 | 8291.13 | 11721.92 | 9329.78 |
| Woodland School Departmen | 1,052,281.42 | 411,147.41 | - | - | 1,052,281.42 | 411,147.41 | 1,463,428.83 | 130.5 | 55 | 185.5 | 8063.46 | 7475.41 | 7889.10 |
| Woodville School Department | 168,083.47 | 173,577.67 | - | - | 168,083.47 | 173,577.67 | 341,661.14 | 23.5 | 18.5 | 42 | 7152.49 | 9382.58 | 8134.79 |
| Yarmouth Schools | 9,428,445.24 | 6,311,737.29 | - | 106,677.88 | 9,428,445.24 | 6,205,059.41 | 15,633,504.65 | 916 | 469 | 1385 | 10293.06 | 13230.40 | 11287.73 |
| York School Department | 14,245,098.33 | 7,592,588.82 | - | - | 14,245,098.33 | 7,592,588.82 | 21,837,687.15 | 1278.5 | 625 | 1903.5 | 11142.04 | 12148.14 | 11472.39 |